

Attachment II-Intra-Districts					
Agency Name: Department of Human Services					
A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	1,535,164.27	20.00	Office of State Superintendent (OSSE)	To support the DHS Child Care Services Division to determine eligibilty for child care services under the subsidy	
	1,300,000.00		District Dept on Energy & Environment (DDOE)	To transfer a standard utility allowance (SUA) energy assistance benefit of \$20.01 to SNAP recipients in accordance with the Heat & Eat program under the Low Income Home Energy Assistance Program (LIHEAP)	
	89,105.51	1.00	Child & Family Services Agency (CFSA)	To support the expansion of the PASS program	
Total	\$2,924,270	\$21			
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	5,846,011.90		Dept. of Health Care Finance (DHCF)	The purpose of the MOU is to lay out the responsibilities of DHS and DHCF with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding.	S112, Obj 0409
	389,000.00		DC Treasury	EBT - The issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012.	E144, Obj 0409
	37,202,446.00		Office of State Superintendent (OSSE)	To subsidize child care services for low-income families, so that they may participate in work-related activities & reduce their dependence on public benefits	ST04, ST05, ST02, Obj 0501
	7,000.00		Office of Disability Rights (ODR)	Sign Language Intrepretation Services	E115, Obj 0409
	250,000.00		Office of State Superintendent (OSSE)	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges	T100; Obj 0501
	433,075.00		Dept. of Behavioral Health		J108; Obj 0501

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	284,600.00		Dept. of Behavioral Health	To implement substance abuse treatment plans for approximately 230 ESA clients, to include access to Non-Medicaid funded services such as detoxification, case management, etc.	J108; Obj 0501
	290,000.00		Office of Attorney General	To provide litigation, advice-giving & programmatic support with reference to welfare fraud cases	C100, E115; Obj 0409
	60,000.00		Office of Attorney General	To establish the terms and conditions under which OAG shall provide legal services to DHS' Vulnerable Adult population	AP10; Obj 0409
	200,000.00		Office of Latino Affairs	To provide guidance to public benefits & other DHS services for Latino District residents	E115; Obj 0409
	173,556.15		MOAPIA	To provide guidance to public benefits & other DHS svcs for Asian Pacific Islanders	E115; Obj 0409
	1,063,343.20		Dept. of Employment Services	FSET expansion of year round youth employment program; provide occupational skills training, work-based learning, job readiness, placement .	CM10; Obj 0501
	75,000.00		Mayor's Office on Returning Citizens	To expand upon ESA/FSET program by providing educational services, resources and job placement for Returning Citizens	CM10; Obj 0501
	800,000.00		Dept of Health	Teen Pregnancy Prevention Program;	T101; Obj 0501
	990,000.00		Dept of Employment Services	Identifying and referring TANF customers to the Learn Earn Advance Program (LEAP) to facilitate access to obtaining career tracts.	J109; Obj 0501
	288,210.90		Department of General Services	To provide supplemental security at homeless shelters.	HC77; Obj 0409
	80,000.00		Office of the Chief Technology Officer	Software assurance services, i.e., verification and testing, for compliance with OCTO Standard for DHS/OIS developed Customer Assessment and Tracking Case History (CATCH2) application, and documentation.	E115, Obj 0409
	1,800,000		Child & Family Services Agency (CFSA)	To provide residential foster care and social services to unaccompanied refugee minors.	R102; Obj 0501
	156,000.00		Office of the Mayor	To provide an LGBTQ housing specialist (FTE) at the Office of LGBTQ Affairs, small grants to develop LGBTQ organizations, and the creation (and now implementation) of the LGBTQ competency training all DC housing providers are required to attend.	YSHC; Obj 0501

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	60,000.00		Dept. of Health	To provide pest control for various shelter locations	HHC77; Obj 0501
	27,087,727.43		Dept of General Services (DGS)	Fixed cost for Rent, Security, Occupancy and Energy	E115, HC77, SF10, C100, D109, S102, D107; CSG 0030, 0032, 0035, 0034
	1,684,897.96		OCTO	MOU w/ OCTO for telephones	E115, HC77, SF10, CS10, D109; Obj 0308