

Attachment III- Grants (Federal & Private)																									
Agency Name: DEPARTMENT OF HUMAN SERVICES																									
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes			
Emergency Solutions Grant	Federal	US Department of Housing and Urban Development	14.231	10/01/2017 - 09/30/2019		1,236,471.00	Ongoing	Carryover	Both	NPS	N/A	No	72ESGH		17	634,508.00	634,508.00	-	-	Tania Mortensen	Administrative Officer	Emergency Solutions Grant is used for homeless emergency shelters, essential services, Rapid Rehousing and Prevention services.			
Emergency Solutions Grant	Federal	US Department of Housing and Urban Development	14.231	10/01/2018 - 09/30/2020		1,236,471.00	Ongoing	New	Both	Both	N/A	No	82ESGH		18	1,238,879.01	1,238,879.01	0.50	0.50	Tania Mortensen	Administrative Officer	Emergency Solutions Grant is used for homeless emergency shelters, essential services, Rapid Rehousing and Prevention services.			
Shelter Plus Care Grant	Federal	US Department of Housing and Urban Development	14.267	02/01/2018 - 01/31/2019		4,772,036.00	Ongoing	Carryover	Both	NPS	N/A	No	71SPCG		17	1,696,908.66	1,696,908.66	-	-	Tania Mortensen	Administrative Officer	Shelter Plus Care Grant is used for rental assistance and support services for hard-to-serve homeless individuals with disabilities (mentally ill, HIV, chronic problems with drugs or alcohol).			
Shelter Plus Care Grant	Federal	US Department of Housing and Urban Development	14.267	02/01/2019 - 01/31/2020		4,772,036.00	Ongoing	New	Both	Both	N/A	No	81SPCG		18	4,774,444.01	4,774,444.01	0.50	0.50	Tania Mortensen	Administrative Officer	Shelter Plus Care Grant is used for rental assistance and support services for hard-to-serve homeless individuals with disabilities (mentally ill, HIV, chronic problems with drugs or alcohol).			
DC Veterans Admin Medical Center Grant	Federal	DC Veterans Affairs	64.009	09/26/2018 - 09/25/2019		1,143,052.00	Ongoing	Carryover	Both	Both	N/A	No	81DCVA		18	1,087,727.13	1,087,727.13	10.00	10.00	Dallas Williams	Deputy Administrator	The DC Veterans Administration Grant is used to provide case management services for homeless veterans in the District.			
DC Veterans Admin Medical Center Grant	Federal	DC Veterans Affairs	64.009	09/26/2019 - 09/25/2020		1,143,052.00	Ongoing	New	Both	Both	N/A	No	91DCVA		19	154,109.93	154,109.93	1.00	1.00	Dallas Williams	Deputy Administrator	The DC Veterans Administration Grant is used to provide case management services for homeless veterans in the District.			
Social Services Block Grant	Federal	U.S. Department of Health & Human Services	93.667	10/01/2017 - 09/30/2019		7,266,379.00	Ongoing	Carryover	Both	NPS	N/A	No	82CSSS		18	785,000.00	785,000.00	-	-	Sheila Jones	Adult Protective service Program Manager	Social Services Block Grants (SSBG) enables each state or territory to meet the needs of its residents through locally relevant social services. SSBG support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services.			
Social Services Block Grant	Federal	U.S. Department of Health & Human Services	93.667	10/01/2018 - 09/30/2020		7,266,379.00	Ongoing	New	Both	Both	N/A	No	82CSSS		19	7,314,265.14	7,314,265.14	35.00	35.00	Sheila Jones	Adult Protective service Program Manager	Social Services Block Grants (SSBG) enables each state or territory to meet the needs of its residents through locally relevant social services. SSBG support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services.			
Family Violence Prevention Grant	Federal	U.S. Department of Health & Human Services	93.671	10/01/2017 - 09/30/2019		741,653.00	Ongoing	Carryover	NPS	NPS	N/A	No	82FSFV		18	741,653.00	741,653.00	-	-	Sheila Jones	Adult Protective service Program Manager	The Family Violence Prevention & Services State Grant is used to prevent family violence and provide immediate shelter and related assistance to domestic violence survivors.			
Community Services Block Grant	Federal	U.S. Department of Health & Human Services	93.569	10/01/2017 - 09/30/2019		11,627,083.00	Ongoing	Carryover	Both	NPS	N/A	No	82CSCS		18	500,000.00	500,000.00	-	-	Tunde Eboda	Program Manager	The Community Services Block Grant is used to provide services for activities that address the following: employment, education, income management, housing, nutrition, emergency services, and health. The main goal is to lessen poverty in communities.			
Community Services Block Grant	Federal	U.S. Department of Health & Human Services	93.569	10/01/2018 - 09/30/2020		11,627,083.00	Ongoing	New	Both	Both	N/A	No	82CSCS		19	11,608,305.64	11,608,305.64	6.20	6.20	Tunde Eboda	Program Manager	The Community Services Block Grant is used to provide services for activities that address the following: employment, education, income management, housing, nutrition, emergency services, and health. The main goal is to lessen poverty in communities.			
Refugee Resettlement Program - Social Services	Federal	U.S. Department of Health & Human Services	93.566	10/01/2018 - 09/30/2020		148,332.00	Ongoing	New	NPS	NPS	N/A	No	82FSSS		19	148,332.00	148,332.00	-	-	Debra Crawford	Deputy Administrator, FSA	The Refugee Social Services Program supports employability services and other services that address barriers to employment such as: social adjustment, interpretation and translation, day care for children, and citizenship/naturalization.			
Refugee Cash & Medical Assistance	Federal	U.S. Department of Health & Human Services	93.566	10/01/2018 - 09/30/2020		2,125,257.00	Ongoing	New	Both	Both	N/A	No	82FSRR		19	2,280,471.27	2,280,471.27	2.25	2.25	Debra Crawford	Deputy Administrator, FSA	The Refugee Social Services Program supports employability services and other services that address barriers to employment such as: social adjustment, interpretation and translation, day care for children, and citizenship/naturalization.			
Indirect Cost Recovery	Federal	Multiple	99.999	10/01/2018 - 09/30/2019		4,881,303.71	Ongoing	New	Both	Both	4,881,303.71	No	91IDCR		19	4,881,303.71	4,881,303.71	41.37	41.37	Anthea Sevmour	Administrator, ESA	Cost of indirect support/administrative cost provided to grants.			
Food Stamp Bonus	Federal	U.S. Department of Agriculture	10.561	09/29/2014 - 00/00/0000		1,404,631.00	Ongoing	Carryover	Both	NPS	N/A	No	39FSBA		13	144,040.00	144,040.00	-	-	Anthea Sevmour	Administrator, ESA	Bonus rewarded to the District due to Highest % of timely processed SNAP applications and Highest process Program Access Index (PAI).			
Food Stamp Bonus	Federal	U.S. Department of Agriculture	10.561	09/30/2016 - 00/00/0000		616,344.00	Ongoing	Carryover	Both	Both	N/A	No	59FSBA		15	638,897.49	638,897.49	4.00	4.00	Anthea Sevmour	Administrator, ESA	Bonus rewarded to the District due to Highest % of timely processed SNAP applications and Highest process Program Access Index (PAI).			
Food Stamp	Federal	U.S. Department of Agriculture	10.561	10/01/2018 - 09/30/2019		16,670,886.70	Ongoing	New	Both	Both	16,377,886.70	No	91JAFS		19	16,670,886.70	16,670,886.70	161.73	161.73	Anthea Sevmour	Administrator, ESA	Strengthening the agricultural economy and providing improved levels of nutrition among low-income households.			
TANF/AFDC RECOVERY	Federal	U.S. Department of Health & Human Services	93.558	10/01/2018 - 09/30/2019		45,000.00	Ongoing	New	NPS	NPS	N/A	No	99ACTA		19	45,000.00	45,000.00	-	-	Anthea Sevmour	Administrator, ESA	Recovery of TANF/AFDC payments			
TANF	Federal	U.S. Department of Health & Human Services	93.558	10/01/2016 - 00/00/0000		102,106,141.00	Ongoing	Carryover	Both	NPS	N/A	No	79AFTF		17	4,000,000.00	4,000,000.00	-	-	Anthea Sevmour	Administrator, ESA	Assistance to low-income families with dependent children when available resources do not fully address the family's needs, including preparing program participants for independence through work.			
TANF	Federal	U.S. Department of Health & Human Services	93.558	10/01/2016 - 00/00/0000		92,304,203.00	Ongoing	New	Both	Both	N/A	Yes	99AFTF		19	86,779,288.61	86,779,288.61	158.00	158.00	Anthea Sevmour	Administrator, ESA	Assistance to low-income families with dependent children when available resources do not fully address the family's needs, including preparing program participants for independence through work.			
Food Stamp (DCAS)	Federal	U.S. Department of Agriculture	10.561	10/1/2018-09/30/2019		6,800,769.96	Ongoing	New	Both	Both		No	JAFS91		19	6,800,769.96	6,800,769.96	8.61	8.61	Anthea Sevmour	Administrator, ESA	SNAP/AFDC funding to build and maintain the new eligibility system			
															Total	152,924,789.66	152,824,789.66	428.16	428.16						

Attachment III-Federal Payments				
Agency Name: DEPARTMENT OF HUMAN SERVICES				
FY 2018 Payment	FY 2019 Payment	Change	New/On-going	Purpose
	17,380,567.52	17,380,568	On-going	To support Medicaid eligibilty determination, and to operate and maintain the new eligibility system.
		0		
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		0		
\$0	\$17,380,568	\$17,380,568		

