	achment III- Grants (Federal & Private)																					
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Agency Name: DEPARTMENT OF F	HUMAN SERVIC	ES .	1																			
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Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private	Catalog of Federal Domestic Assistance Number	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet avaialble)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
		US Department of Housing and Urban		10/01/2017 - 09/30/2019		1.236.471.00							72ESGH		17 634 508 00	634 508 00					Emergency Solutions Grant is used for homeless emergency shelters, essential	
Emergency Solutions Grant	Federal	Development US Department of Housing and Urban	14.231	10/01/2017 - 09/30/2019		1,236,471.00	Onaoina	Carryover	Both	NPS	N/a	No	/2ESGH		17 634,508.00	634,508.00	-		Tania Mortensen	Administrative Officer	services, Rapid Rehousing and Prevention services.  Emergency Solutions Grant is used for homeless emergency shelters, essential	
Emergency Solutions Grant	Federal	Development	14.231	10/01/2018 -09/30/2020		1,236,471.00	Ongoing	New	Both	Both	N/a	No	82ESGH		18 1,238,879.01	1,238,879.01	0.50	0.50	Tania Mortensen	Administrative Officer	services, Rapid Rehousing and Prevention services.	
Shelter Plus Care Grant	Federal	US Department of Housing and Urban Development		02/01/2018 - 01/31/2019		4,772,036.00	Ongoing	Carryover	Both	NPS	N/a	No	71SPCG		17 1.696.908.66	1.696.908.66				Administrative Officer	Shelter Plus Care Grant is used for rental assistance and support services for hard- to-serve homeless individuals with disabilities (mentally ill, HIC, chronic problems with drups or alcohol)	+
		US Department of Housing and Urban		7 02/01/2019 - 01/31/2020		4.772.036.00		Name of the same o	D. II	D-10	Ma		81SPCG		18 4.774.444.01	4.774.444.01	0.50				Shelter Plus Care Grant is used for rental assistance and support services for hard- to-serve homeless individuals with disabilities (mentally ill, HIC, chronic problems	
Shelter Plus Care Grant DC Veterans Admin Medical Center	Federal	Development				4,772,036.00	Ungoing	New	Both	Both	N/a	No	81SPCG				0.50		Tania Mortensen	Administrative Officer	with drugs or alcohol) The DC Veterans Administration Grant is used to provide case management	
Grant	Federal	DC Veterans Affairs	64.009	08/26/2018 - 08/25/2019		1,143,052.00	Ongoing	Carryover	Both	Both	N/a	No	81DCVA		18 1,087,727.13	1,087,727.13	10.00	10.00	Dallas Williams	Deputy Administrator	services for homeless veterans in the District.	
DC Veterans Admin Medical Center	Federal	2014				4.440.000	0		D. of	D. et	N/a		91DCVA		454 :	454.405.77	1.00				The DC Veterans Administration Grant is used to provide case management	
Grant	Federal	DC Veterans Affairs	64.009	08/26/2019 - 08/25/2020		1,143,052.00	Ungoing	New	Both	Both	N/a	No	91DCVA		19 154,109.33	154,109.33	1.00	1.00	Dallas Williams	Deputy Administrator	services for homeless veterans in the District.	
Social Services Block Grant	Federal	U.S Department of Health & Human Services	93.667	7 10/01/2017 - 09/30/2019		7,266,379.00	Ongoing	Carryover	Both	NPS	N/a	No	82CSSS		18 785,000.00	785,000.00			Sheila Jones	Adult Protective service Program Manager	Social Services Block Grants (SSBG) enables each state or territory to meet the needs of its residents through locally relevant social services. SSBG support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services.	to
Social Services Block Grant	Federal	U.S Department of Health & Human Services	93.667	7 10/01/2018 -09/30/2020		7,266,379.00	Ongoing	New	Both	Both	N/a	No	92CSSS		19 7,314,265.14	7,314,265.14	35.00	35.00	Sheila Jones	Adult Protective service Program Manager	Social Services Block Grants (SSBG) enables each state or territory to meet the needs of its residents through locally relevant social services. SSBGs support programs that allow communities to achieve or maintain economic self-sufficiency to prevent, reduce or eliminate dependency on social services. The Family Wolnece Prevention & Services State Grant is used to prevent family	to
Family Violence Prevention Grant	Federal	U.S Department of Health & Human Services	93.671	10/01/2017 - 09/30/2019		741,653.00	Ongoing	Carryover	NPS	NPS	N/a	No	82FSFV		18 741,653.00	741,653.00			Sheila Jones	Adult Protective service Program Manager	violence and provide immediate shelter and related assistance to domestic violence	e
		U.S Department of Health & Human Services		10/01/2017 - 09/30/2019		11,627,083.00		Carryover	Both	NPS	N/a	No	82CSCS		18 500,000.00					Program Manager	The Community Services Block Grant is used to provide services for activities that address the following: employment, education, income management, housing, untificion, emergency services, and health. The main goal is to lessen poverty in communities.  The Community Services Block Grant is used to provide services for activities that	
Community Services Block Grant	Federal	U.S Department of Health & Human Services	93.569	10/01/2018 - 09/30/2020		11,627,083.00	Ongoing	New	Both	Both	N/a	No	92CSCS		19 11,608,305.64	11,608,305.64	6.20	6.20	Tunde Eboda	Program Manager	address the following: employment, education, income management, housing, nutrition, emergency services, and health. The main goal is to lessen poverty in communities.	
Refugee Resettlement Program -																					The Refugee Social Services Program supports employability services and other services that address barriers to employment such as: social adjustment,	
Social Services	Federal	U.S Department of Health & Human Services	93.566	10/01/2018 - 09/30/2020		148,332.00	Ongoing	New	NPS	NPS	N/a	No	92FSSS		19 148,332.00	148,332.00			Debra Crawford	Deputy Administrator, FSA	interpretation and translation, day care for children, and citizenship/naturalization.	
Refugee Cash & Medical Assitance	Federal	U.S Department of Health & Human Services	93.566	10/01/2018 - 09/30/2020		2,125,257.00	Ongoing	New	Both	Both	N/a	No	92FSRR		19 2,280,471.27	2,280,471.27	2.25	2.26	Debra Crawford	Deputy Administrator, FSA	The Refugee Social Services Program supports employability services and other services that address barriers to employment such as: social adjustment, interpretation and translation, day care for children, and citizenship/naturalization.	
Indirect Cost Recovery	Federal	Multiple	99.999	10/01/2018- 09/30/2019		4,881,303.71	Ongoing	New	Both	Both	4,881,303.7	1 No	91IDCR		19 4,881,303.71	4,881,303.71	41.37	41.37	Anthea Seymour	Administrator, ESA	Cost of indirect support/ administrative cost provided to grants.  Bonus rewarded to the District due to Highest % of timely processed SNAP	
Food Stamp Bonus	Federal	U.S. Department of Agriculture	10.561	09/29/2014 - 00/00/0000		1,404,631.00	Ongoing	Carryover	Both	NPS	N/a	No	39FSBA		13 144,040.00	144,040.00		-	Anthea Seymour	Administrator, ESA	applications and Highest process Program Access Index (PAI)	
Food Stamp Bonus		U.S. Department of Agriculture	10.561	09/30/2016 - 00/00/0000		616,344.00	Onaoina	Carryover	Both	Both	N/a	No	59FSBA		15 638,897.49	638,897.49	4.00	4.00		Administrator, ESA	Bonus rewarded to the District due to Highest % of timely processed SNAP applications and Highest process Program Access Index (PAI)	
Food Stamp	Federal	U.S. Department of Agriculture	10.561	10/01/2018 - 09/30/2019		16,670,886.70	Ongoing	New	Both	Both	16,377,886.7	0 No	91JAFS		19 16,670,886.70	16,670,886.70	161.73	161.73	Anthea Seymour	Administrator, ESA	Strengthening the agricultural economy and providing improved levels of nutrition among low-income households.	
TANF/AFDC RECOVERY	Federal	U.S Department of Health & Human Services	93.558	10/01/2018 - 09/30/ 2019		45,000.00	Ongoing	New	NPS	NPS	N/a	No	99ACTA		19 45,000.00	45,000.00	-		Anthea Seymour	Administrator, ESA	Recovery of TANF/AFDC payments	
TANF	Federal	U.S Department of Health & Human Services	93.558	10/01/2016 -00/00/0000		102,106,141.00	Onaoina	Carryover	Both	NPS	N/a	No	79AFTF		17 4,000,000.00	4,000,000.00	-		Anthea Sevmour	Administrator, ESA	Assistance to low-income families with dependent children when available resources do not fully address the family's needs, including preparing program participants for independence through work.	
TANF	Federal	U.S Department of Health & Human Services	93.558	10/01/2016 -00/00/0000		92,304,203.00	Onaoina	New	Both	Both	N/a	Yes	99AFTF		19 86,779,288.61	86,779,288.61	158.00	158.00	Anthea Sevmour	Administrator, ESA	Assistance to low-income families with dependent children when available resources do not fully address the family's needs, including preparing program participants for independence through work.	
Food Stamp (DCAS)	Federal	U.S. Department of Agriculture	10.561	10/1/2018-09/30/2019		6,800,769.96	Ongoing	New	Both	Both		No	JAFS91		19 6,800,769.96	6,800,769.96	8.61		Anthea Seymour		SNAP IAPD funding to build and maintain the new eligibility system	

JAO\_FY19\_Attachment III

Attachment III-Fede	ral Payments			
Agency Name: DEPA	RTMENT OF HUMAN SERV	ICES		
FY 2018 Payment	FY 2019 Payment	Change	New/On-going	Purpose
				To support Medicaid eligibilty determination, and to operate and maintain the new
	17,380,567.52	17,380,568	On-going	eligiblity system.
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
		0		
\$0	\$17,380,568	\$17,380,568		

JA0\_FY19\_Attachment III Page 2 of 3

										FY 2017 Proj	ected Lapsed Grants Repor	1									
								A	В	C = A - B	D	E	F = C - E	G = D - E	Н	1	I = E + H + I	K = B + J	L	$\mathbf{M} = \mathbf{A} - \mathbf{K} - \mathbf{L}$	
Grant Name	Program Manager			Number	Phase	Grant Begin Date	09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority			Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award	Comments
Emergency Solutions Grant	Delancia Browning	F	14.231	52ESGH	15	10/1/2015	9/30/2017	\$1,245,280.00	\$610,771.60	\$634,508.40	\$634,508.40	\$634,508.40	0.00	0.00	0.00	0.00	634,508.40	1,245,280.00		0.00	No Grant Lapse
																					The Shelter Plus Care lapse is related primarily to administrative families with a small portion into Derma Supportive Housing rental assistance for a targeted population with severe challenges. Dill's attempted to reall-near administrative funds toward restal assistance, With respect to present in the case of this specific assistance, which revealed in unspene rental funds. DIS already implemented changes to expend the full amount administrative funds speng forward and a partnering we communing providers to expand the level of case management provide to table level produced to the conditional providers to expand the level of case management providers to table leveling the creatal anisatance providers to expand the level of case management nervices to fully leverage the creatal anisatance providers to table leveling the creatal anisatance providers to table leveling the creatal anisatance can be applied to the providers of the providers of the creatal anisatance providers to table the creatal anisatance can be applied to the creatance can be applied to the creatal anisatance can be applied to the creatal anisatance can be applied to the creatal anisatance can be applied to the creatance can be applied to the creatal anisatance can be applied to the creatance can be app
Shelter Plus Care Grant	Dallas Williams	F		51SPCG	15	2/1/2016	1/31/2017	\$4,772,036.00	\$2,930,049.56	\$1,841,986.44	\$1,841,986.44	\$1,631,604.97	210,381.47	210,381.47		0.00	1,631,604.97	4,561,654.53			
Veterans Affairs Medical Center Grant	Dallas Williams	F		61DCVA	16	10/1/2015	8/25/2017	\$1,371,963.68	\$387,025.76	\$984,937.92	\$984,937.92	\$984,937.92	0.00	0.00			984,937.92	1,371,963.68			No Grant Lapse
Social Services Block Grant	Sheila Jones	F	93.667		16	10/1/2015	9/30/2017	\$7,191,662.00	\$5,617,312.22	\$1,574,349.78	\$1,574,349.78	\$1,574,349.78	0.00	0.00	0.00		1,574,349.78	7,191,662.00			No Grant Lapse
Family Violence Prevention Grant	Sheila Jones	F		62FSFV	16	10/1/2015	9/30/2017	\$740,958.00		\$740,958.00	\$740,958.00	\$740,958.00	0.00	0.00		0.00	740,958.00	740,958.00	0.00		No Grant Lapse
Community Services Block Grant	Tunde Eboda	F		62CSCS	16	10/1/2015	9/30/2017	\$11,693,414.00	\$11,550,165.18	\$143,248.82	\$143,248.82	\$143,248.82	0.00	0.00	0.00		143,248.82	11,693,414.00	0.00		No Grant Lapse
Refugee Settlement Program - Social Serv		F	93.566		16	10/1/2015	9/30/2017	\$180,651.00	\$152,103.62	\$28,547.38	\$28,547.38	\$28,547.35	0.03	0.03		0.00	28,547.35	180,650.97	0.00		No Grant Lapse
Food Stamps	Anthea Seymour	F	10.561		17	10/1/2016	9/30/2017	\$13,663,883.95	\$0.00	\$13,663,883.95	\$13,663,883.95	\$13,663,883.95	0.00	0.00			13,663,883.95	13,663,883.95	0.00		No Grant Lapse
Medicaid Administration	Anthea Seymour	F		71JAMA		10/1/2016	9/30/2017	\$10,925,046.00	\$0.00	\$10,925,046.00	\$10,925,046.00	\$10,925,046.00	0.00	0.00			10,925,046.00	10,925,046.00	0.00		No Grant Lapse
TANF/AFDC Recovery	Anthea Seymour	F		79ACTA	17	10/1/2016	9/30/2017	\$27,126.43	\$0.00	\$27,126.43	\$27,126.43	\$27,126.43		0.00			27,126.43	27,126.43	0.00		No Grant Lapse
IDCR	Anthea Seymour	F		71IDCR	17	10/1/2016	9/30/2017	\$10,477,289.86	\$0.00	\$10,477,289.86	\$10,477,289.86	\$10,477,289.86	0.00	0.00			10,477,289.86	10,477,289.86			No Grant Lapse
DCAS Food Stamp - Operating	Boyle Stuckey	F	93.778		17	10/1/2016	9/30/2017	\$3,922,468.45	\$0.00	\$3,922,468.45	\$3,922,468.45	\$3,922,468.45	0.00	0.00	1		3,922,468.45	3,922,468.45			No Grant Lapse
DCAS Medicaid - Operating	Boyle Stuckey	F	93.778	JAMA71	17	10/1/2016	9/30/2017	\$17,722,749.11	\$0.00	\$17,722,749.11	\$17,722,749.11	\$17,722,749.11	0.00	0.00			17,722,749.11	17,722,749.11		0.00	No Grant Lapse
								\$77,917,212,48	\$17.706.606.78	\$60.210.605.70	\$60,210,605,70	\$60,210,605,67		\$0.03	1		60.210.605.67	\$77.917.212.45			IA0 Total Projected Lapse

210,381.50 JA0 Total Projected Lapse Less Carryover/Extension/Transfer l