

Attachment II-Intra-Districts					
Agency Name: Department on Disability Services (JM0)					
A	Amount	FTEs	Sending Agency	Service	
	49,677		Office of Disability Rights (ODR)	News Reading Services	
Total	\$49,677				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	67,850,194		Department of Health Care Finance	DD Waiver	6000/6080/CSG 0050/COBJ 0501
	5,071,503		Department of General Services (DGS)	Fixed Cost - Rent	1000/1030/CSG 0032/COBJ 0309
	267,502		DC Public Schools (DCPS)	Pre-Employment Transition Services (PETS)	7000/7025/CSG 0050/COBJ 0503
	447,575	4	Office of Contracts and Procurement (OCP)	MOU with OCP for Staff	1000/1020/CSG 0041/COBJ 0409
	341,353		Office of the Chief Technology Officer (OCTO)	Fixed Cost - Telecom	1000/1040/CSG 0031/COBJ 0308
	302,387		Office of the Chief Technology Officer (OCTO)	IT Assessment	1000/1040/CSG 0040/COBJ 0494
	263,872		Department of General Services (DGS)	Fixed Cost - Security	1000/1030/CSG 0034/COBJ 0440
	155,965		Department of General Services (DGS)	Fixed Cost - Occupancy	1000/1030/CSG 0035/COBJ 0310
	128,958		DC Office of Aging (DCOA)	Independent Living Services	7000/7025 and 7030/CSG 0050/COBJ 0503
	92,196	1	DC Dept of Human Resources (DCHR)	Disability Employment Specialist	7000/7025/CSG 0050/COBJ 0503
	36,234		Department of Public Works (DPW)	Fixed Costs-Fleet	1000/1030/CSG 0040/COBJ 0404
	17,300		DC Public Library (DCPL)	NFB Newslines Services	7000/7025/CSG 0050/COBJ 0503
	11,872		Department of General Services (DGS)	Fixed Cost - Energy	1000/1030/CSG 0030/COBJ 0301,0304,0305,0307,0330
Total	74,986,911				