

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel, and note the date that the information was collected on the chart.
 - a. Please provide an explanation of the roles and responsibilities of each division and subdivision.

Answer: The positions support the functions of the District of Columbia National Guard. All directorates are military, except for DC Government Operations, as highlighted within the attached charts.

- b. Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

Answer: The changes made to the organizational chart include increased positions in the Construction Facilities Management Operations (CFMO) and the J6 Information Management.

Answer: See Attachment I

2. Please provide a current Schedule A for the agency which identifies each position by program and activity, with the employee's title/position, salary, fringe benefits, and length of time with the agency. Please note the date that the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate whether the position must be filled to comply with federal or local law.

Answer: See Attachment II

3. Please list all employees detailed to or from your agency. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Answer: Currently there are no employees detailed from our agency.

4. Please provide the Committee with:
 - a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY17 and FY18, to date;

Answer: See chart below

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Last Name	First Name	Fiscal Year
Bragg	Vakisa	FY17 & FY18
Day	Albert	FY17 & FY18
Preston	Herman	FY17 & FY18
Office Phone	Floater	FY17 & FY18
Atchley	Nicole	FY17 & FY18
Blackwell	Raynald	FY17 & FY18
Blanco	Malisa	FY17
Brown	Samuel	FY17 & FY18
Fairley	Donnie	FY17 & FY18
Hammond	Keith	FY17 & FY18
Hayes	McKinley	FY17 & FY18
Johnson	Jayonda	FY17 & FY18
Boyd	Mitchell	FY17 & FY 18
Lamas	Hector	FY17 & FY18
Lantz	Herman	FY17 & FY18
Lee	Michelle	FY17
Lewis	Tonya	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18
Phone Bank (M. Boyd)	Extra STL Flip Phn (Edwards-OLD#)	FY17 & FY18
Phone Bank (M. Boyd)	Extra STL Flip Phn (Fairley-OLD#)	FY17 & FY18
Phone Bank (M. Boyd)	Cadet Phone Bank	FY17 & FY18

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Rooks	Charles	FY17
Abbott	Ricardo	FY18
Schwartz	Vinetra	FY17 & FY18
Stuckey	Betty	FY17 & FY18
Robertson	Dione	FY 18
DeWitt	Bernard	FY 18
Burk	Phillip	FY 18

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency's vehicles in FY17 and FY18, to date;

Answer: See chart below

TAG Number	Vehicle Type	Vehicle Manager
G41-2883N	2013 Dodge Grand Caravan	Donnie Fairley
G43-2202K	2010 Chevrolet Express 3500	Donnie Fairley
G62-2473M	2013 Chevrolet Express 1500	Donnie Fairley
G41-4085N	2013 Dodge Grand Caravan	Donnie Fairley
G43-2382N	2012 Chevrolet Express 2500	Donnie Fairley
G43-0682G	2008 Ford E150 Van	Donnie Fairley
G43-0504N	2013 Chevrolet Express 2500	Donnie Fairley

- c. A list of travel expenses, arranged by employee for FY17 and FY18, to date, including the justification for travel; and **Answer: See chart below**

FY2017 Travel Expense by Employee

Name	Position	Purpose	Total Expense	Justification for Travel
Pruden, Sharonda	Environmental Protection Specialist	ARNG EPAS Training	\$1,204.59	Position Related Training
McCray, Jonice	Force protection Information Officer	Antiterrorism Officer Basic Course	\$416.04	Position Related Training

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Young, Eboni	Environmental Process Assessor	Environmental Compliance Boot Camp	\$2,500.84	Position Related Training
		CFMO Programming Guidance Course	\$318.89	Position Related Training
Harrigan, Alba	State Installation Status Reporter	ArcGIS Level II/III Training	\$1,201.22	Position Related Training
		CFMO Programming Guidance Course	\$806.83	Position Related Training
		NEPA Courses	\$793.12	Position Related Training
Credo, Raymond	Geographic Information Systems Specialist	CFMO Programming Guidance Course	\$711.44	Position Related Training
Robinson, Alfred	Facility Manager	CFMO Programming Guidance Course	\$871.39	Position Related Training
Blackwell, Raynald	Director, Youth Challenge Program	Youth Challenge Program Directors Workshop	\$898.01	Position Related Training
Young, Raven	Facilities Operation Specialist	CFMO Programming Guidance Course	\$601.89	Position Related Training
Day, Byron	Security Specialist	Region II Protection Command Assistance Visit	\$2,717.42	Position Related Training
McCray, Jonice	Force Protection Information Officer	Region II Protection Command Assistance Visit	\$224.00	Position Related Training
Harrison, Willie	Project Manager	Region II Protection Command Assistance Visit	\$661.17	Position Related Training
Cromwell, Ronald	Information Technology Specialist	GFEBs 2060 Migration Training	\$1,128.10	Position Related Training

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Pruden, Sharonda	Environmental Protection Specialist	CFMO Programming Guidance Course	\$936.88	Position Related Training
Smith, Dana	Environmental Management System Specialist	CFMO Programming Guidance Course	\$1,216.10	Position Related Training
Jones, Kemba	Administrative Assistant	CFMO Programming Guidance Course	\$856.89	Position Related Training
Andrews, John	Electronic Technician Lead	ESS Supervisor Training	\$1,233.68	Position Related Training
Harrison, Willie	Project Manager	Antiterrorism Level II Course	\$2,377.63	Position Related Training
Harrigan, Alba	State Installation Status Reporter	Installation Status Report Training	\$1,765.00	Position Related Training
	State Installation Status Reporter	ESRI International User Conference	\$1,690.84	Position Related Training
Robinson, Steven	Electronic Technician	ESS Certificate Course	\$1,150.48	Position Related Training
Smith, Dana	Environmental Management System Specialist	Pest Management Performance Course	\$1,355.88	Position Related Training
Sepulveda, Emil	IT Specialist	DCS Training	\$1,254.22	Position Related Training
		Green Belt Training Course	\$937.43	Position Related Training
Rinehart, Sydney	Contract Specialist	GSA Smart Pay Training Forum	\$1,199.75	Position Related Training
Credo, Raymond	Geographic Information System Specialist	ISR Program Manager Training	\$942.35	Position Related Training
Young, Raven	Facilities Operation Specialist	Energy Exchange Symposium	\$1,597.86	Position Related Training

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Pruden, Sharonda	Environmental Protection Specialist	ARNG Advanced EPAS Training	\$1,530.11	Position Related Training
Blackwell, Raynald	Director, Youth Challenge Program	Youth Challenge Fall Training Workshop	\$1,527.50	Position Related Training
Stuckey, Betty	Recruitment, Placement & Mentor Coordinator	Youth Challenge Fall Training Workshop	\$229.50	Position Related Training
Boyd, Mitchell	Commandant	Youth Challenge Fall Training Workshop	\$229.50	Position Related Training

FY 2018 Travel Expense by Employee

Name	Position	Purpose	Total Expense	Justification for Travel
Day, Byron	Security Specialist	Individual Terrorism Awareness Course	\$1,839.14	Position Related Training
McCray, Jonice	Force Protection Information Officer	Individual Terrorism Awareness Course	\$382.50	Position Related Training
Pruden, Sharonda	Environmental Protection Specialist	Environmental/EPA Bootcamp	\$1,015.83	Position Related Training
	Environmental Protection Specialist	DOT Hazardous Materials Training	\$1,323.09	Position Related Training

d. A list of the total workers' compensation payments paid in FY17 and FY18, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons. **Answer: There were no employees on workers' compensation in FY17 and there are none to date in FY18.**

5. For FY17 and FY18, to date, what was the total cost for mobile communications and devices, including equipment and service plans? **Answer: See chart below**

INDIVIDUAL	POSITION	FY 17	FY 18
Herman Preston	Director	973.08	324.36
Vakisa Bragg	Program Analyst	973.08	324.36

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Albert Day	Logistics Coordinator	973.08	324.36
Office	Office Floater	973.08	324.36
ChalleNGe	ChalleNGe Staff	23,465.46	3,349.65

6. For FY17 and FY18, to date, please list all intra-District transfers to or from the agency.

Answer: See chart below

FY 2017 Intra-District Summary - BUYER			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS	10,000	
Department of General Services (DGS)	SECURITY @ STADIUM ARMORY	1,344,112	
Office of the Chief Financial Officer (OCFO)	Shared Services	20,086	
Financial Operations and Systems (OFOS)	Single Audit	5,829	
The Office of Contracting and Procurement	Purchase Cards	65,997	
TOTAL		1,446,024	0
FY 2018 Intra-District Summary - BUYER			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS	10,773	
Department of General Services (DGS)	SECURITY @ STADIUM ARMORY	1,325,000	
Office of the Chief Financial Officer (OCFO)	Shared Services	40,000	
The Office of Contracting and Procurement	Purchase Cards	80,000	
Department of Transportation (DDOT)	VEHICLE MAINT.	1,312	
TOTAL		1,457,085	\$0

7. For FY17 and FY18, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:

a. The revenue source name and code;

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

- b. The source of funding;
- c. A description of the program that generates the funds;
- d. The amount of funds generated by each source or program;
- e. Expenditures of funds, including the purpose of each expenditure; and
- f. The current fund balance.

Answer: None, there were no special purpose revenue in FY 17 and there are none to date for FY 18.

8. For FY17 and FY18, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

Answer: See chart below

Name of Cardholders	Purchase Limits			FY 2017 Spent	FY 2018 YTD Spending to Date
	Daily	Single item	Monthly		
Purchase/Travel Cards					
Burden, Lequita	2,500	2,500	20,000	20,520.26	1,624.49
Day, Albert	2,500	5,000	20,000	14,388.26	6,936.90
Lee, Michelle	2,500	5,000	20,000	9,456.94	0
White, Stephanie	2,500	5,000	20,000	9,164.48	8,257.76
Travel Card Only					
Blackwell, Raynald	2,500	5,000	10,000	3,653.88	0
Day, Byron	2,500	5,000	20,000	2,489.42	1,442.89
Harrigan, Alba	2,500	2,500	10,000	5,409.86	0
Robinson, Alfred	2,500	2,500	10,000	431.89	0
AGENCY TOTAL SPENDING				65,514.99	18,262.04

9. Please list all memoranda of understanding (“MOU”) entered into by your agency during FY17 and FY18, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Answer: See chart below

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

FY 2017 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY				
Agency Name (Code):		District of Columbia National Guard (FK0)		
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	Start Date	End Date
Office of Human Resources (DCHR)	Criminal Background Checks	10,000	10/1/2016	9/30/2017
Department of General Services (DGS)	Security for the DC National Guard Armory	1,344,112	10/1/2016	9/30/2017
Office of the Chief Financial Officer (OCFO)	Shared Services	20,086	10/1/2016	9/30/2017
Financial Operations and Systems (OFOS)	Single Audit	5,829	10/1/2016	9/30/2017
The Office of Contracting and Procurement	Purchase Cards	65,997	10/1/2016	9/30/2017
TOTAL		1,446,024		
FY 2018 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY				
Agency Name (Code):		District of Columbia National Guard (FK0)		
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	Start Date	End Date
Office of Human Resources (DCHR)	Criminal Background Checks	10,773	10/1/2017	9/30/2018
Department of General Services (DGS)	Security for the DC National Guard Armory	1,325,000	10/1/2017	9/30/2018
Office of the Chief Financial Officer (OCFO)	Shared Services	40,000	10/1/2017	9/30/2018
The Office of Contracting and Procurement	Purchase Cards	80,000	10/1/2017	9/30/2018
Department of Transportation (DDOT)	Vehicle Maintenance	1,312	10/1/2017	9/30/2018
TOTAL		1,457,085		

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

10. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY17 and FY18, to date.

Answer: The DC Government Operations Office on behalf of the DC Government has entered into Master Cooperative Agreements with the Federal Government in support of day to day operations.

11. Please list all capital projects in the financial plan and provide an update on all capital projects under the agency's purview in FY17 and FY18, to date, including the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:

- a. An update on all capital projects begun, in progress, or concluded in FY16, FY17, and FY18, to date, including the amount budgeted, actual dollars spent, and any remaining balances.

Answer: See chart below

Project No	Project Title	Implementing Agency	Budget	Obligations	Expenditures	Available Balance
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	AM0 - DGS	960,000	738,000	24,000	198,000
Grand Total			960,000	738,000	24,000	198,000

- b. An update on all capital projects planned for FY18, FY19, FY20, FY21, FY22, and FY23.

Answer: See Attachment III

- c. A description of whether the capital projects begun, in progress, or concluded in FY16, FY17, or FY18, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact.

Answer: No capital projects in FY16, FY17 or to date have had an impact on the operating agency budget.

12. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY17 and FY18, to date. For each, include a description of the need and the amount of funding requested.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Answer: No operating budget enhancements were requested for FY17 or FY18, however a request for Capital improvement budget was submitted. See chart below.

Funding Source	Fiscal Year	Project Title	Budget Requested	Approved
Capital Project	2017	Youth ChalleNge Educational Campus	15,650,000	No
Capital Project	2018	Youth ChalleNge Educational Campus	15,650,000	No
Grand Total			31,300,000	

13. Please list, in chronological order, each reprogramming in FY17 and FY18, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for FY17 and FY18, to date. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Answer: See Attachment IV

14. Please list each grant or sub-grant received by your agency in FY17 and FY18, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.

Answer: See chart below

- a. How many FTEs are dependent on grant funding? What are the terms of this funding?

Answer: See chart below, through annual funding by way of a Master Cooperative Agreement, the National Guard Bureau shall reimburse the DC Government for all the costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard. If it is set to expire, what plans, if any, are in place to continue funding the FTEs? The grants listed below have been awarded annually and expects to continue.

District of Columbia National Guard - Grant List						
GRANT NAME	PURPOSE	Grant period	FY17 Funding Amount	FY17 FTEs	FY18 Funding Amount	FY18 FTEs

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Distance Learning Project	To enhance military readiness through effective training and provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers.	Oct/01 thru Sept/30	200,000	2.00	220,000	3.00
FOMA/Army	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan.	Oct/01 thru Sept/30	1,842,812	34.00	2,149,425	34.00
FOMA/Air	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	379,504	6.00	473,500	6.00
Youth ChalleNGe Program	To provide military basic training including supervised work experience in community service and conservation projects to civilian youth who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youth.	Oct/01 thru Sept/30	2,256,121.66	40.50	2,250,000	40.50
Security Cooperative Agreement	Provides federal support to the state military department for the operation and security of the DC National Guard Armory.	Oct/01 thru Sept/30	1,052,000	0.00	1,643,825.39	0.00

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Anti-Terrorism Program	Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area.	Oct/01 thru Sept/30	99,800	1.00	115,000	1.00
Electronic Security Systems	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.	Oct/01 thru Sept/30	190,000.00	2.00	210,000.00	2.00

District of Columbia National Guard - Grant List						
GRANT NAME	PURPOSE	Grant period	FY17 Funding Amount	FY17 FTEs	FY18 Funding Amount	FY18 FTEs
Sustainment, Restoration and Maintenance	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	300,797.68	4.00	474,400	6.00
FOMA/Air Environmental Program Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	80,204.87	1.00	83,900	1.00

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

FOMA/Air Security Cooperative Agreement	Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support.	Oct/01 thru Sept/30	68,602.61	1.00	68,700	1.00
FOMA/Army Environmental Programs Resources Management	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.	Oct/01 thru Sept/30	359,274	4.00	295,155	4.00
Administrative Services Activities	Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities.	Oct/01 thru Sept/30	200,000	2.00	154,500	2.00

15. Please list each contract, procurement, and lease, entered into, extended, and option years exercised by your agency during FY17 and FY18, to date. For each contract, please provide the following information, where applicable:

- a. The name of the contracting party;
- b. The nature of the contract, including the end product or service;
- c. The dollar amount of the contract, including amount budgeted and amount actually spent;
- d. The term of the contract;
- e. Whether the contract was competitively bid;
- f. The name of the agency's contract monitor and the results of any monitoring activity; and
- g. The funding source.

Answer: See Attachment V

16. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or will result in a change in agency practices, and describe the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

Answer: There are no current lawsuits pending.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

17. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY17 or FY18, to date, and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Answer: In FY17 there were no settlements entered into by our agency or by the District and to date in FY 18 there are none.

18. Please list the administrative complaints or grievances that the agency received in FY17 and FY18, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY17 or FY18, to date, describe the resolution.

Answer: None, there were no administrative complaints or grievances within the agency in FY17 or FY18, to date.

19. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY17 and FY18, to date, whether or not those allegations were resolved.

Answer: All complaints are handled by the Agency EEO person; currently we do not have any complaints.

20. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY17 and FY18, to date.

Answer: None, there are currently no ongoing investigations, audits, studies, or reports on the agency or any employees of the agency during FY17 or FY18, to date.

21. Please describe any spending pressures the agency experienced in FY17 and any anticipated spending pressures for the remainder of FY18. Include a description of the pressure and the estimated amount. If the spending pressure was in FY17, describe how it was resolved, and if the spending pressure is in FY18, describe any proposed solutions.

Answer: None, there were no spending pressures the agency experienced in FY17 or any anticipated spending pressures for the remainder of FY18.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

22. Please provide a copy of the agency's FY17 performance plan. Please explain which performance plan objectives were completed in FY17 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Answer: See Attachment VI

23. Please provide a copy of your agency's FY18 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VII

24. Please describe any regulations promulgated by the agency in FY17 or FY18, to date, and the status of each.

Answer: None, there are no regulations promulgated by the agency in FY17 or FY18, to date.

25. Please provide the number of FOIA requests for FY17 and FY18, to date, that were submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

Answer: None, there were no FOIA requests for FY17 or FY18, to date, that were submitted to this agency.

26. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during FY17 and FY18, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee if the study, research paper, report, or analysis is complete.

Answer: None, there were no studies, research papers, reports, analyses that the agency prepared or contracted during FY17 or FY18, to date.

27. Please separately list each employee whose salary was \$100,000 or more in FY17 and FY18, to date. Provide the name, position number, position title, program, activity, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Answer: See Attachment VIII

28. Please list in descending order the top 25 overtime earners in your agency in FY17 and FY18, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Answer: See Attachment IX

29. For FY17 and FY18, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: None, there were no employees that received employee bonuses or special pay granted.

30. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement. Please note if the agency is currently in bargaining and its anticipated completion.

Answer: None, there are no collective bargaining agreements, currently in effect for agency employees.

31. If there are any boards, commissions, or similar entities associated with your agency, please provide a chart listing the names, confirmation dates, terms, wards of residence, and attendance of each member. Include any vacancies. Please also attach agendas and minutes of each meeting in FY17 or FY18, to date, if minutes were prepared. Please inform the Committee if the entity did not convene during any month.

Answer: None, there are no boards, commissions, or similar entities associated with this agency.

32. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Answer: None, there are no reports or reporting currently required of this agency.

33. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained.

Answer: Certain staff members are required to attend Master Cooperative Agreement (MCA) & Fiscal Law training as part of the Agreement dealing with federal funds.

34. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Answer: The DC National Guard annual performance evaluation system is currently under review. We are firmly committed to ensuring each DC employee is continuously receiving feedback that is critical to individual self-improvement and the enhancement of the organization. The Director of Operations has been tasked to conduct a thorough review of the performance evaluation process.

Agency Operations

35. Please describe any initiatives that the agency implemented in FY17 or FY18, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Answer: None, there were no initiatives that the agency implemented in FY17 or FY18, to date to improve the internal operations of the agency or the interaction of the agency with outside parties.

36. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY18. How did the agency address its top priorities listed for this question last year?

Answer: The Agency's top five priorities are as follows:

- a. Mission Readiness – Federal and District Government
- b. Modernization and security of Military and Oak Hill Facilities
- c. Recruitment and retention of exceptional Soldiers and Airmen; develop exceptional leaders
- d. Take care of the quality of life for Guardsmen, Civilians, Contractors and their families
- e. Strengthen relationships with District Government Partners; enhance alliances with first responders and other agencies with shared interest to protect the Capital.

37. Please list each new program implemented by the agency during FY17 and FY18, to date. For each initiative, please provide:

- a. A description of the initiative;
- b. The funding required to implement the initiative; and
- c. Any documented results of the initiative.

Answer: None, there were no new programs implemented by this agency during FY17 or FY18, to date.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

38. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY17 and FY18, to date.

Answer: Programmatic success is measured through readiness, which involves the mental, physical and psychological health of Soldiers and Airmen, Soldier skills, weapons training and other service indicators that are considered essential to preventing a hollow force. These indicators are critical the quality, strength, morale and retention of personnel; weapons systems proficiency and maintenance of equipment. These measurements are critical to the success of our warfighting and domestic operations capability.

39. What are the top metrics regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Answer: The top metrics regularly used by the agency to evaluate its operations are organizational metrics provided by the Chief of Staff of the Army and Air Force. These metrics include but are not limited to Soldier and Airmen readiness, Unit deploy ability, individual health assessments, weapons training, Air Force Specialty Codes and Military Occupation Codes. All data points mentioned are monitored by the agency.

40. Please list the task forces and organizations of which the agency is a member.

Answer: None, there are no task forces or organizations of which this agency is a member.

41. Please explain the impact on your agency of any legislation passed at the federal level during FY17 and FY18, to date, which significantly affected agency operations.

Answer: The District matched the Federal legislation to get 12 percent funding for the DCNG tuition assistance program. The assistance is provided to Army and Air DC National Guard members.

42. Please describe any steps the agency took in FY17 and FY18, to date, to improve the transparency of agency operations.

Answer: The agency continued capability briefings in FY 17 for District leaders, which included transporting leaders to the DC National Guard Youth ChalleNGe Academy. In FY18, to date we plan to continue the capability briefings.

43. Please identify all electronic databases maintained by your agency, including the following:

- a. A detailed description of the information tracked within each system;
- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
- c. Whether the public can be granted access to all or part of each system.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

Answer: DC Government Operations for the DC National Guard only uses DC Government Databases.

44. Please provide a detailed description of any new technology acquired in FY17 and FY18, to date, including the cost, where it is used, and what it does. Please explain if there have been any issues with implementation.

Answer: None, there was no new technology acquired in FY17 or FY18, to date.

45. How many in-person training programs for agency employees took place in FY17 and FY18, to date?

Answer: DCNG had 2 in-person trainings in FY17, Master Cooperate Agreement (MCA) training and the Purchase and Travel Card training. IN FY18, to date Fiscal Law has been conducted, and JP Morgan credit card system.

46. What training deficiencies, if any, did the agency identify for its employees during FY17 and FY18, to date?

Answer: None in FY 17, however for FY18 Fiscal Law is required for all District employees who handle Federal funds.

47. For the Guard's youth programs, please provide the following information:

- a. The amount expended in FY17 and FY18, to date (both local and federal dollars);
- b. The amount budgeted for in FY18 (both local and federal dollars);
- c. The amount of federal dollars (both percent and actual dollars) that match the District's contribution; and
- d. The number of individuals enrolled in or benefiting from the program.

Answer: See Attachment X

48. Please describe the activities of the Youth ChalleNGe Academy in FY17 and FY18, to date.

- a. How many individuals did the Guard recruit for the Academy in FY17 and FY18, to date?

Answer: For FY 17, 237 applications were received; for FY 18, 83 applications have been received to date.

- b. Have issues relating to referrals and credits been resolved with the Deputy Mayor for Education?

Answer: No

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

c. How does the agency measure the Academy's success?

Answer: : The success of the Youth ChalleNGe Academy can only be measured by the individual success of participating youth, and therefore this question is somewhat difficult to narrow down with the exception of the following areas:

- 1. On average participating youth show an increase on their TABE Test Scores, somewhere between 2 to 3 grade levels.**
- 2. During the period of 1 NOV 2016 and 31 DEC 2017, 38 participating youth successfully past the GED examine and received their District of Columbia High School Diploma, one of which who graduated this December has been invited to speak at the 2018 DC State Diploma Commencement Ceremony on Saturday February 24, 2018.**
- 3. At least 60% of participating youth complete the program**
- 4. On average 25% of participating youth returned to school as more disciplined and focused students and earned their high school diploma.**
- 5. Eight percent move on to post-secondary education**
- 6. About 2% join the military**
- 7. And 40% enter the workforce.**

We believe the real measure of success comes from seeing the behavior changes in the youth, from disrespecting others to include their parents or guardians, to showing respect and caring for others. From not knowing what they want to do in the future, to setting goals and knowing that they can accomplish them. The District of Columbia Youth ChalleNGe Program has been successful in restoring hope or in many cases instilling hope in its participating youth. Following are a couple of recent comments received in regards to the program:

“To the parents and guardians of Class 50 reading this, please know that the decision you made for your son or daughter to attend CGYCA was one of the best you could ever make. As hard as it will be for him or her and as much as you will miss having your child at home for 5 months...it will be worth it! Have Faith, be supportive of staff and believe that they genuinely care for your cadet. This program saved my son's life as he was making choices that were certain to take it. Thank you CGYCA and may God Bless you all, the

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

work you are doing and the lives you are changing!” Mrs. Whitney Bedwell Price, a very grateful parent of Class 49.

As a mentor to a graduate of Cycle 48 (who's now in Active duty in the US Army), this is a WONDERFUL program! Your child will be better for having this opportunity to "course correct" and get back on track. Ms. Andrea Akiti, Mentor

- d. Has the agency developed any security upgrades for the Youth ChalleNGe residential campus?

Answer: A total of 18 new light poles with LED fixtures were installed and a total of 49 existing light poles were upgraded with LED fixtures, significantly increasing night time visibility and therefore improving security of the campus. There is still a need for D.C. Protective Service officers to man the main entrance to the campus. Having these officers would serve to deter unwelcomed visitors or those who may want to do harm to our youth or staff. It has been determined that the cost estimate of D.C. Protective Services would be approximately \$563k per year for 6 officers and 1 supervisor.

- e. Please describe in detail the agency's work promoting the Academy.

Answer: The academy has participated in several community events to include MPD's annual "Beat the Streets" community event. Towards the end of last year we were able to promote the program on local radio (WPGC 95.5) via several 30 second slots over a one week time period, and in the past have run a few television ads. Most of the promotion for the program is by means of program staff visiting and distributing program literature to high schools and community recreation centers throughout the city. We use social media sites such Facebook (Capital Guardian Youth ChalleNGe Academy) and Twitter (#CGYCA), and can be found on OSSE's "Back on Track DC" website at backontrackdc.osse.gov. We also have our own website at cgyca.org. As we approach our fifth year as a standalone program and have helped several young adults find themselves, we are discovering more and more of our graduates sharing their positive experiences with the CGYCA and therefore promoting the program to their friends and families. In other words they are selling the program for us. We understand that this is not enough. On December 21, 2017 we were excited to receive notification from DC Public Schools that we have been approved to serve as a DCPS School Program Provider for three schools years'. We have not quite determined how this partnership will translate into more referrals from DCPS, but we are tracking the data as we recruit for our next class session that begins in July to see if there's any increase in the number of referrals from DCPS.

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

49. Please describe any programmatic updates that were made to the DCNG Counterdrug Program in FY17 and FY18, to date.

Answer: For FY17 and FY18, the District of Columbia National Guard organized to provide criminal analyst support to the Metropolitan Police Department, and increased support in the Washington Area High Intensity Drug Traffic Agencies (HIDTA's) to include the Baltimore Washington Office, and the Annandale office. The National Guard CD program also provided increased support to two counter threat finance positions located at ICE and DEA.

As a result of budget limitations, Ariel recon support to MPD, DEA, and DOJ are limited to an as needed event. The District of Columbia National Guard CD program also partnered with the Virginia National Guard and the Virginia State Police for Marijuana Eradication efforts in the Southwestern region of the state prior to harvest.

50. Please describe any improvements to the Guard's Oak Hill Facility that have been made in FY17 and FY18, to date.

Answer: See Attachment XI

51. Please provide a list of all special events in the District for which the Guard provided support in FY17 and FY18, to date. Please provide details on the type of support the agency provided.

Answer: In FY17 the DC National Guard provided support for the following events:

- 58th Presidential Inauguration
- Black Engineer of the Year Awards (BEYA) Conference
- Presidential Address to Joint Sessions of Congress
- Air Force District of Washington (AFDW) State Funeral Lighting Element Exercise-National Cathedral
- White House Easter Egg Roll
- Hurricane Tabletop Exercise (TTX) with HSEMA
- Hurricanes Harvey, Irma, and Maria
- National Capital Region (NCR) Ceremonial Rehearsal of Concept (ROC) Drill
- DC HSEMA ROC Drill
- Independence Day
- Women's March on Washington
- Winter Storm Stella 2017
- First Amendment Rallies
- National Christmas Tree Lighting

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

In FY18 the DC National Guard provided support for the following events to date:

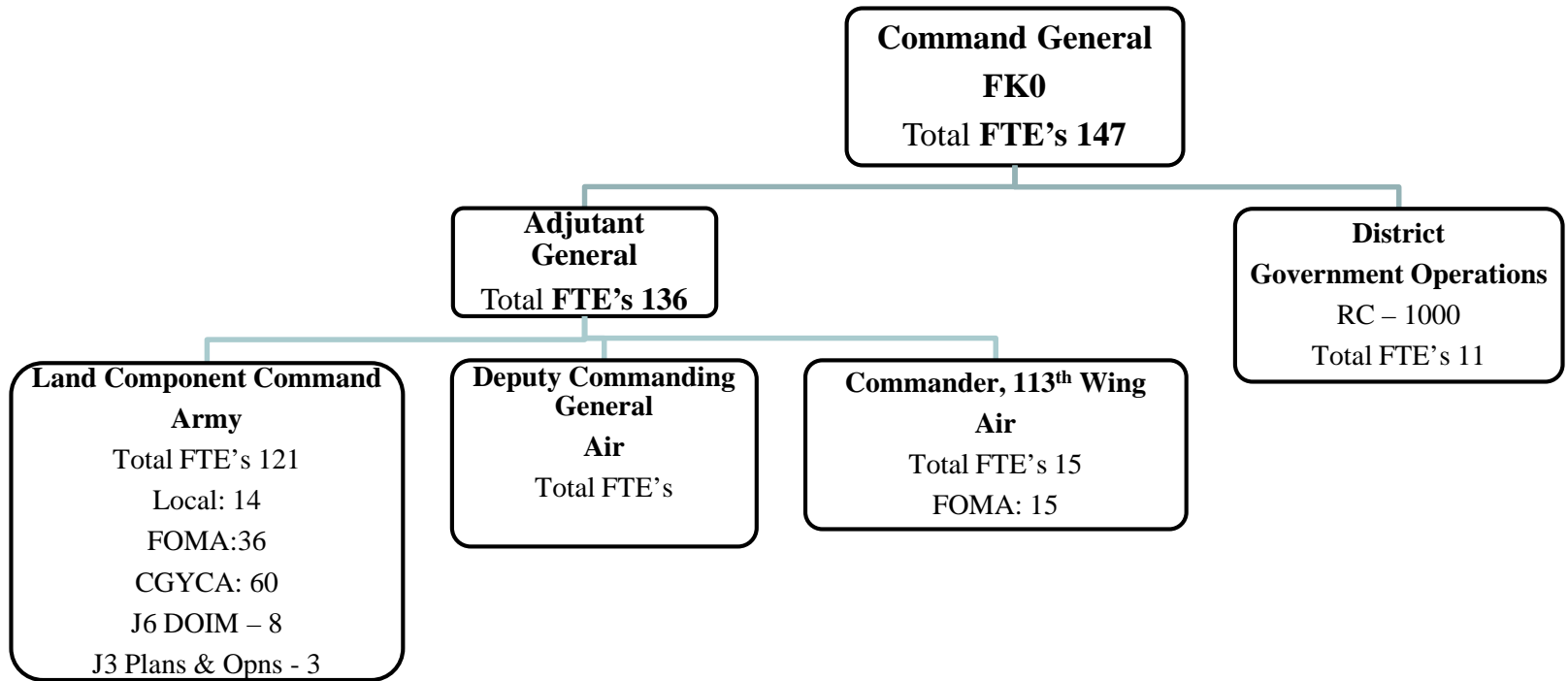
- **Army 10-Miler**
- **National Christmas Tree Lighting**
- **State of the Union TTX with District Agency partners (USSS, MPD, HSEMA, etc.)**
- **2018 State of the Union Address**

District of Columbia National Guard
Performance Oversight Hearing Questions and Responses
09 February 2018

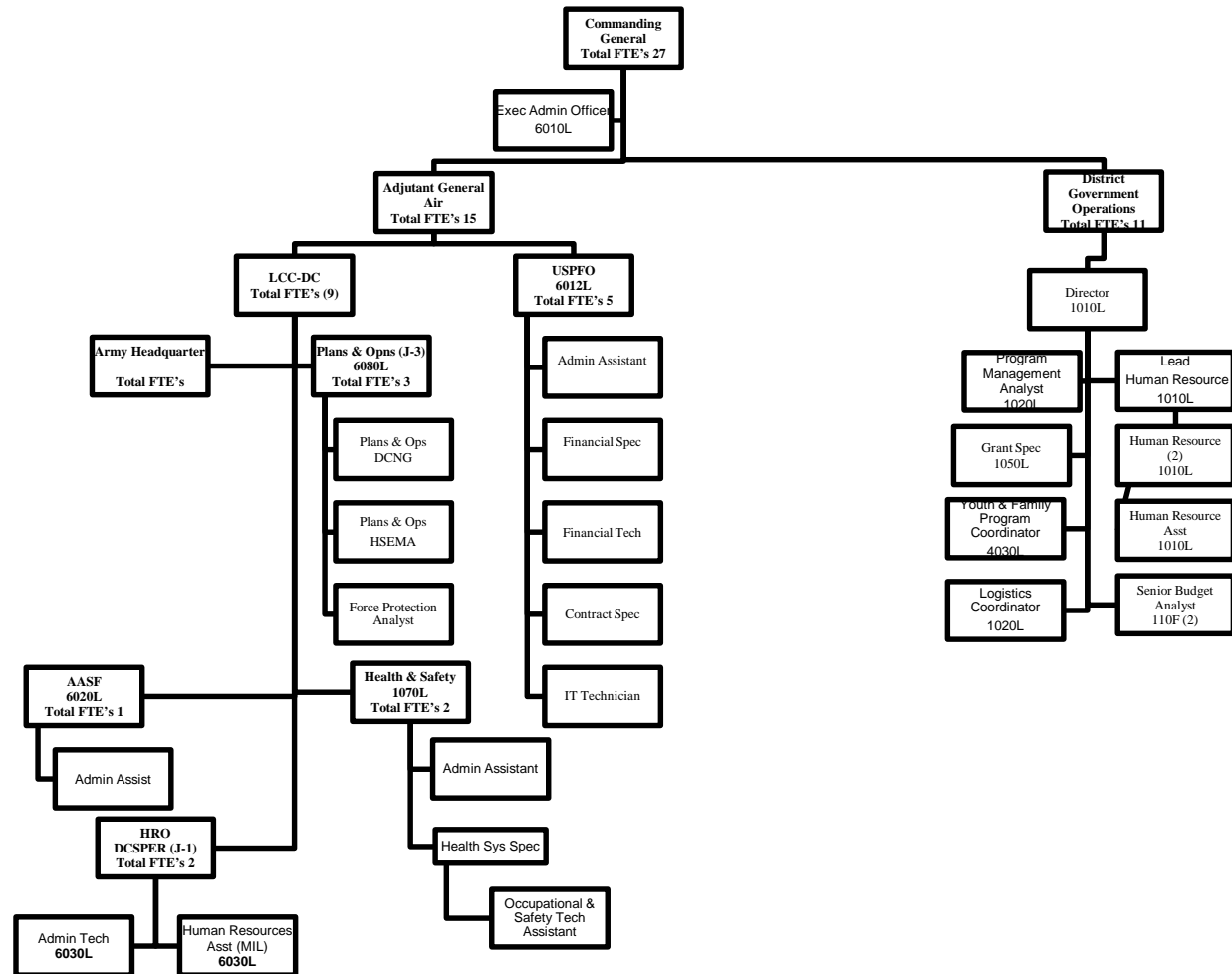
ATTACHMENTS:

ATTACHMENT I-	QUESTION 1
ATTACHMENT II	QUESTION 2
ATTACHMENT III	QUESTION 11 (b)
ATTACHMENT IV	QUESTION 13
ATTACHMENT V	QUESTION 15
ATTACHMENT VI	QUESTION 22
ATTACHMENT VII	QUESTION 23
ATTACHMENT VIII	QUESTION 27
ATTACHMENT IX	QUESTION 28
ATTACHMENT X	QUESTION 47
ATTACHMENT XI	QUESTION 50

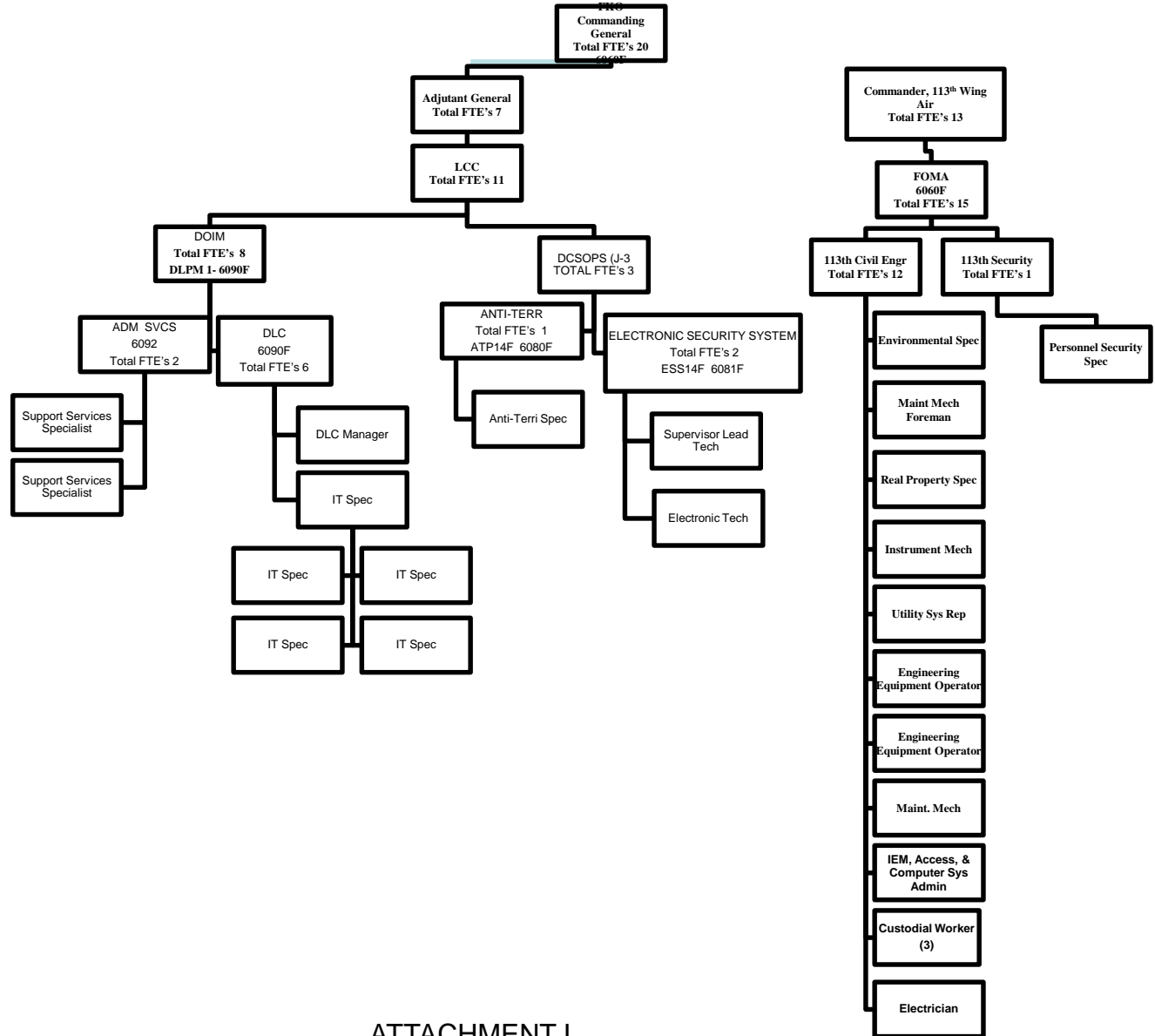
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2018**



District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2018



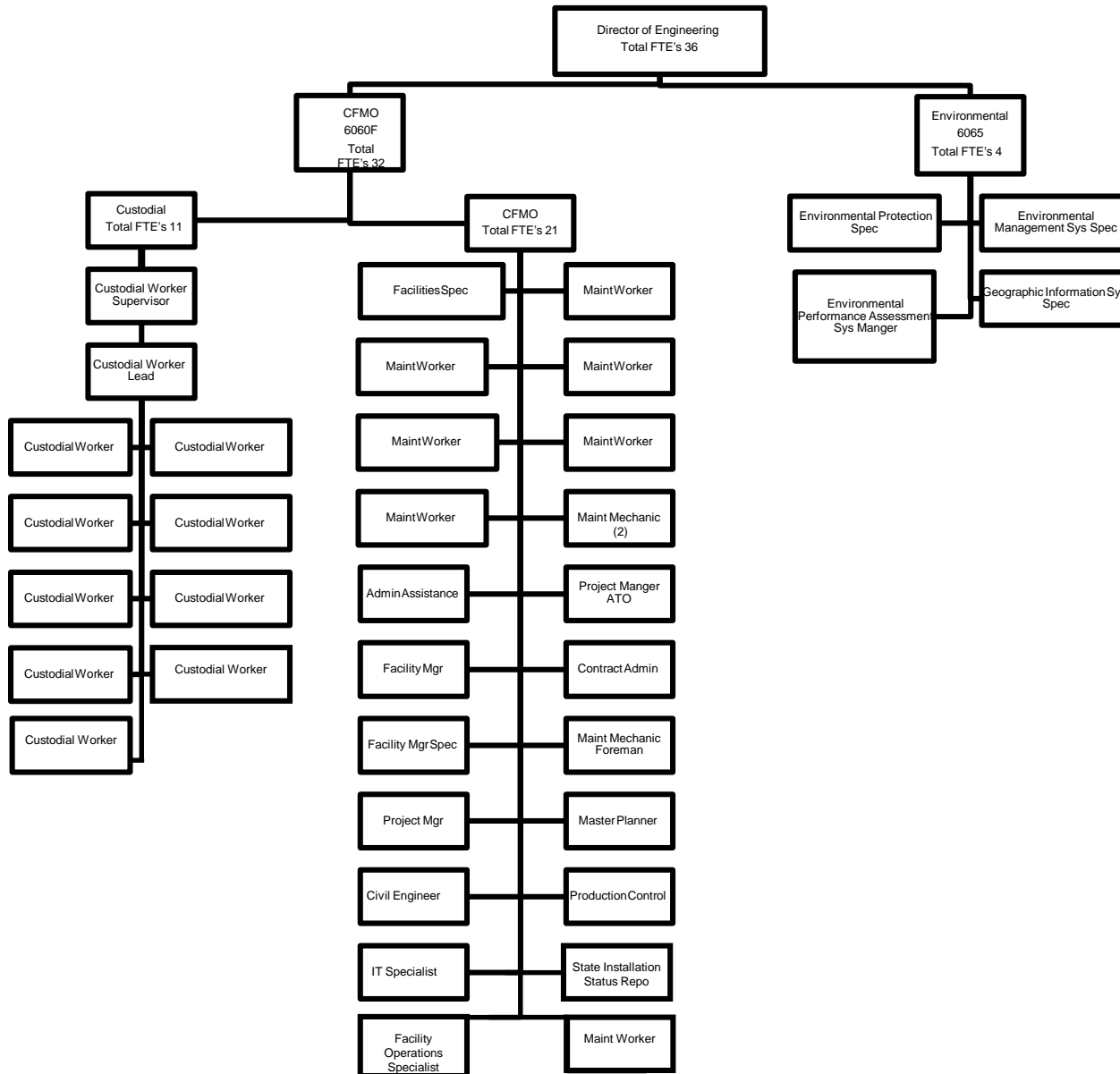
District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2018



District of Columbia National Guard

DC Government Employees (Federal)

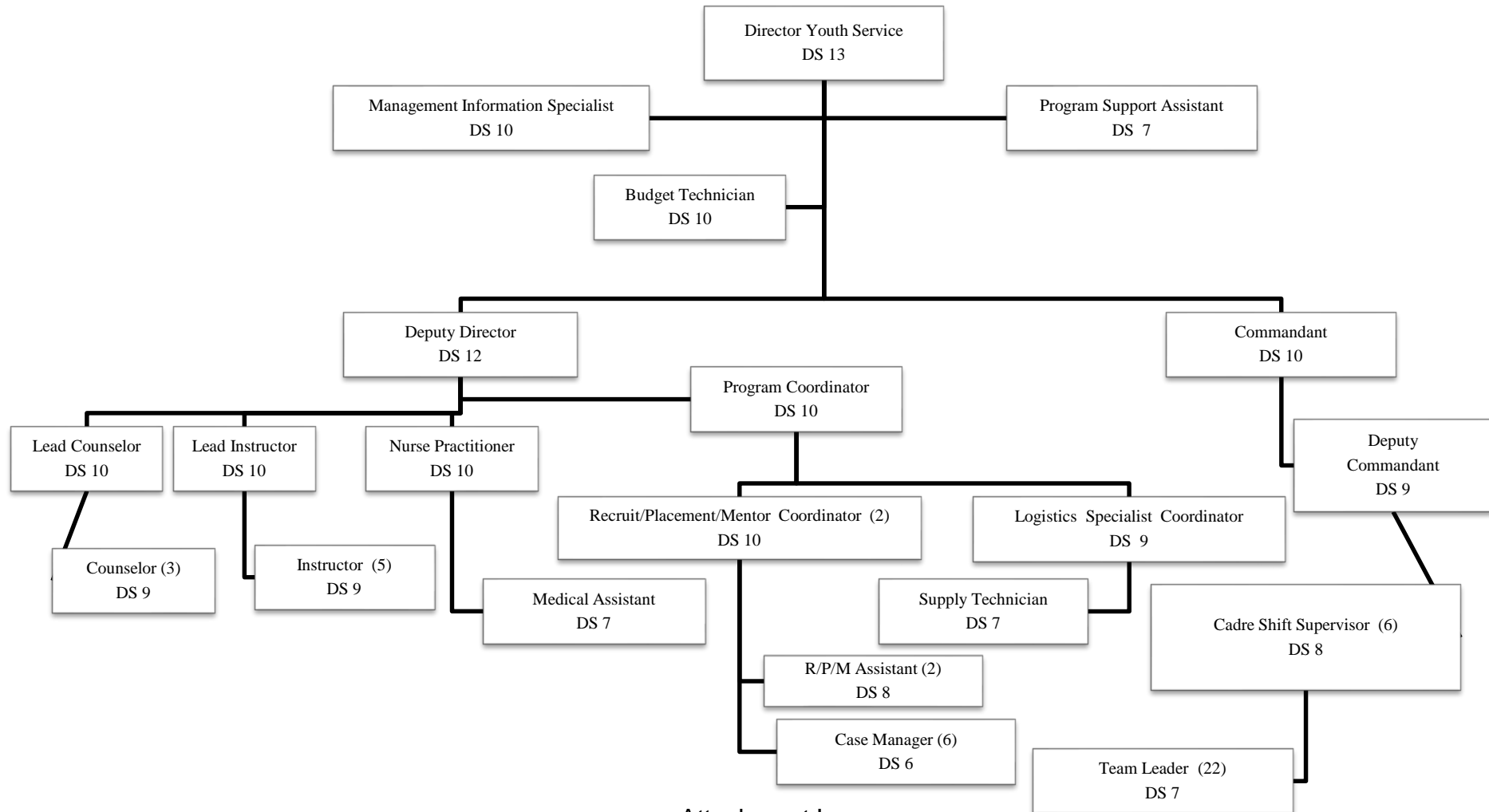
Organization Chart FY 2018



District of Columbia National Guard

Capital Guardian Youth Challenge Program

Organization Chart FY 2018



Attachment I

District of Columbia National Guard
FY 2018 SCHEDULE A

Vacancy Status	FTE
Filled	124.00
Vacant	10.00
Total	134.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
FKO	18	6092	0110	F	Support Services Specialist	Queen,Joseph Albert	07/27/15	9	10	60,757.00	14,156.38	1.00	Temp		
FKO	18	6061	0110	F	REAL PROPERTY SPEC	Neel,Sharon Lynn	02/02/97	9	8	57,741.00	13,453.65	1.00	Reg		
FKO	18	4010	0110	F	Deputy Commandant	Burk,Philip	08/25/15	9	1	47,185.00	10,994.11	1.00	Term		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Vargas-Martinez,Jorge A.	09/08/15	8	5	50,252.80	11,708.90	1.00	Term		
FKO	18	6060	0110	F	MASTER PLANNER	Mclucas,Henry Nathaniel	03/09/03	12	10	89,992.00	20,968.14	1.00	Reg		
FKO	18	4010	0110	F	Youth Counselor	Leflore,Betty	09/06/16	9	5	53,217.00	12,399.56	1.00	Term		
FKO	18	1070	0110	F	Safety & Occupational Health S	Jackson,Jamaal	03/07/17	9	4	51,709.00	12,048.20	1.00	Reg		
FKO	18	4010	0110	F	Cadre Shift Supervisor	Everett,Charles A	12/02/13	8	3	45,631.00	10,632.02	1.00	Term		
FKO	18	4010	0110	F	Cadre Shift Supervisor	Adams,Geoffrey G.	10/18/16	8	4	46,998.00	10,950.53	1.00	Term		
FKO	18	6010	0110	F	EXECUTIVE ADMIN OFFICER	Wood,Barbara Lee	05/01/05	11	5	64,160.00	14,949.28	1.00	Reg		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Glover,John Allen	05/04/03	7	7	50,544.00	11,776.75	1.00	Reg		
FKO	18	6060	0110	F	FAC SPEC	Archer,Willie	08/14/88	9	10	60,757.00	14,156.38	1.00	Reg		
FKO	18	4010	0110	F	Cadre Shift Supervisor	Liriano,Edwin J.	05/20/13	8	3	45,631.00	10,632.02	1.00	Term		
FKO	18	6062	0110	F	Maintenance Mechanic Superviso	Ead,Steven	05/16/16	11	0	62,858.02	14,645.92	1.00	Reg		
FKO	18	4010	0110	F	Cadre Shift Supervisor	Doye,Crystal	01/25/16	8	1	42,897.00	9,995.00	1.00	Term		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Rinehart,Michael Edward	05/04/03	6	9	50,107.20	11,674.98	1.00	Reg		
FKO	18	4010	0110	F	Cadre Team Leader	Morris,Lonnell	10/18/16	7	2	40,420.00	9,417.86	1.00	Term		
FKO	18	6060	0110	F	Maintenance Worker	Mendez Godoy,Jesus Weiler	07/25/17	7	1	41,808.00	9,741.26	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Lawson,Victoria Lillie	01/25/16	7	3	41,777.00	9,734.04	1.00	Term		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Dantzler,Felix	08/24/15	6	5	44,699.20	10,414.91	1.00	Term		
FKO	18	6060	0110	F	MAINTENANCE MECHANIC	Joyce,Kenneth Lee	01/21/00	10	8	60,569.60	14,112.72	1.00	Reg		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Morgan,Harold Dennis	06/06/10	7	7	50,544.00	11,776.75	1.00	Reg		
FKO	18	1070	0110	F	ADMIN ASST	Brittingham,Kianna Marie	09/10/00	7	7	47,205.00	10,998.77	1.00	Reg		
FKO	18	6062	0110	F	MAINTENANCE MECHANIC	Allen,Rodney Patrick	03/20/05	10	8	60,528.00	14,103.02	1.00	Reg		
FKO	18	6060	0110	F	MAINTENANCE MECHANIC FOREMAN	Williams Jr.,Eddie Gene	10/06/02	10	9	70,990.40	16,540.76	1.00	Reg		
FKO	18	4010	0110	F	Youth Counselor	Hamilton,La-Toya M	06/03/13	9	5	53,217.00	12,399.56	1.00	Term		
FKO	18	6062	0110	F	INSTRUMENT MECHANIC	Tiger,Robert Harold	11/13/05	10	9	62,254.40	14,505.28	1.00	Reg		
FKO	18	6062	0110	F	UTILITY SYSTEM REPAIR OPERATOR	Waid,Wayne William	09/28/09	10	6	57,179.20	13,322.75	1.00	Reg		
FKO	18	6060	0110	F	Project Manager (Anti-Terror.)	Harrison,Willie R	11/14/16	11	5	64,160.00	14,949.28	1.00	Term		
FKO	18	6060	0110	F	MAINTENANCE WORKER	Matthews,Maurice	06/26/17	7	1	41,808.00	9,741.26	1.00	Term		
FKO	18	4010	0110	F	Deputy Program Manager	Brown,Samuel Kelvin	03/24/14	12	3	74,711.00	17,407.66	1.00	Term		
FKO	18	4010	0110	F	Lead Training Instructor	Lantz,Herman L	05/20/13	10	3	55,087.00	12,835.27	1.00	Term		
FKO	18	4010	0110	F	Lead Youth Counselor	Hayes,McKinley M	08/29/11	10	5	58,405.00	13,608.37	1.00	Term		
FKO	18	4010	0110	F	Case Manager	DeWitt,Bernard	01/26/15	6	10	46,317.00	10,791.86	1.00	Term		
FKO	18	4010	0110	V	Cadre Team Leader			7	1	39,063.00	9,101.68	1.00	Reg		
FKO	18	4010	0110	F	Cadre Team Leader	Stewart,Shawn	08/21/17	7	1	39,063.00	9,101.68	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Green,Kevin Dammlan	08/11/14	7	4	43,134.00	10,050.22	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Conley,Darius	12/11/17	7	1	39,063.00	9,101.68	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Bennett,Charles	08/25/15	7	3	41,777.00	9,734.04	1.00	Term		
FKO	18	4010	0110	F	Commandant	Boyd,Mitchell	08/25/15	10	1	51,769.00	12,062.18	1.00	Term		
FKO	18	4010	0110	F	IT Spec (Data Management)	Hammond,Keith M	04/23/13	9	7	56,233.00	13,102.29	1.00	Term		
FKO	18	4010	0110	F	Training Instructor	Ligon,Lynia	12/12/16	9	2	48,693.00	11,345.47	1.00	Term		
FKO	18	4010	0110	F	Training Instructor	Hatcher,Candis D	10/18/16	9	2	48,693.00	11,345.47	1.00	Term		
FKO	18	4010	0110	F	Case Manager	Johnson,Jayonda Renae	06/01/16	6	2	36,477.00	8,499.14	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Brownlee,Leo	11/13/17	7	1	39,063.00	9,101.68	1.00	Term		
FKO	18	4010	0110	V	Cadre Team Leader			7	1	39,063.00	9,101.68	1.00	Reg		
FKO	18	4010	0110	F	Cadre Team Leader	Edwards,Dennis	08/21/17	7	1	39,063.00	9,101.68	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	McQueen,Avis	10/06/14	7	4	43,134.00	10,050.22	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	Tyler,Lorraine	06/13/17	7	1	39,063.00	9,101.68	1.00	Term		
FKO	18	4010	0110	F	Training Instructor, MATH	BrownDavis,Maxine Virginia	06/29/15	9	5	53,217.00	12,399.56	1.00	Term		
FKO	18	4010	0110	F	Training Instructor,MATH	Hypolite,Waleed N.	06/17/13	9	5	53,217.00	12,399.56	1.00	Term		
FKO	18	4010	0110	F	Cadre Team Leader	White,Towanda A	01/26/15	7	3	41,777.00	9,734.04	1.00	Term		
FKO	18	4010	0110	V	Cadre Team Leader			7	1	39,063.00	9,101.68	1.00	Reg		
FKO	18	4010	0110	F	Case Manager	Lewis,Tonya M.	06/03/13	6	5	40,167.00	9,358.91	1.00	Term		

District of Columbia National Guard
FY 2018 SCHEDULE A

Vacancy Status	FTE
Filled	124.00
Vacant	10.00
Total	134.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/ Term	Hiring Status	Filled by Law Y/N
FK0	18	4010	0110	F	Cadre Team Leader	Brazil,Curtis	02/09/15	7	3	41,777.00	9,734.04	1.00	Term		
FK0	18	4010	0110	F	Case Manager	Abbott,Ricardo	06/27/16	6	2	36,477.00	8,499.14	1.00	Term		
FK0	18	4010	0110	F	Cadre Team Leader	Rascoe Jr.,Rogers	07/27/15	7	3	41,777.00	9,734.04	1.00	Term		
FK0	18	4010	0110	F	Cadre Team Leader	Brooks,Quinton L.	03/24/14	7	4	43,134.00	10,050.22	1.00	Term		
FK0	18	6080	0110	F	PLANNING AND OPERATIONS SPECIA	David,Gregory Brian	06/22/08	12	7	83,443.00	19,442.22	1.00	Reg		
FK0	18	6012	0110	F	CONTRACT SPEC	Rinehart,Sydney M.	07/16/12	11	10	73,295.00	17,077.74	1.00	Reg		
FK0	18	6092	0110	F	Support Services Specialist	Dockett Jr.,Melvin Curtis	10/22/89	10	8	63,382.00	14,768.01	1.00	Reg		
FK0	18	6030	0110	F	ADMINISTRATIVE ASSISTANT	Foreman,Nancy E	11/03/68	9	10	60,757.00	14,156.38	1.00	Reg		
FK0	18	6060	0110	V	CONTRACT ADMINISTRATOR			12	3	74,711.00	17,407.66	1.00	Reg		
FK0	18	4010	0110	F	SUPPLY MANAGEMENT SPECIALIST	Fairley Jr.,Donnie R.	08/26/13	9	1	47,185.00	10,994.11	1.00	Term		
FK0	18	110F	0110	F	BUDGET ANALYST	McCray,Alton R	04/18/17	11	7	73,349.00	17,090.32	1.00	Reg		
FK0	18	6030	0110	F	HUMAN RESOURCES ASST (MILITARY	Plater,Beverly	04/03/17	9	10	60,757.00	14,156.38	1.00	Term		
FK0	18	6060	0110	F	PRODUCTION CONTROL (AUTOMATION	Brooks,Aaron A.	06/30/14	7	4	43,134.00	10,050.22	1.00	Reg		
FK0	18	6080	0110	F	PLANNING AND OPERATIONS SPECIA	Pittman,Barbara A	04/08/02	12	5	79,077.00	18,424.94	1.00	Reg		
FK0	18	6060	0110	F	ADMINISTRATIVE ASSISTANT	Jones,Kemba	07/26/16	9	2	48,693.00	11,345.47	1.00	Term		
FK0	18	4010	0110	F	Program Manager	Blackwell,Raynald Anthony	12/27/92	13	0	86,659.81	20,191.74	1.00	Reg		
FK0	18	6060	0110	V	SENIOR PROJECT MANAGER			15	0	122,563.00	28,557.18	1.00	Reg		
FK0	18	4010	0110	F	Youth Program Coordinator	Atchley,Nicole V.	05/20/13	10	2	53,428.00	12,448.72	1.00	Term		
FK0	18	6064	0110	F	Security Assistant	Farmer,Sarah Catherine	02/27/12	8	7	51,099.00	11,906.07	1.00	Reg		
FK0	18	6012	0110	V	FINANCIAL TECHNICIAN			7	1	39,063.00	9,101.68	1.00	Reg		
FK0	18	6061	0110	F	IT SPECIALIST (IEMS)	edge,Marcus	11/13/17	9	1	47,185.00	10,994.11	1.00	Temp		
FK0	18	6090	0110	F	Distant Learning Classroom Mgr	Jones,Terri Marie	03/17/09	13	10	104,423.00	24,330.56	1.00	Reg		
FK0	18	4010	0110	F	Recruitment, Placement & Mento	Stuckey,Betty Ann	07/27/15	10	1	51,769.00	12,062.18	1.00	Term		
FK0	18	6060	0110	F	INFORMATION TECHNOLOGY SPEC.	Grant,Jerome F	04/27/87	13	6	94,035.00	21,910.16	1.00	Reg		
FK0	18	6060	0110	F	FACILITY MANAGER	Robinson,Alfred B	06/06/10	12	10	89,992.00	20,968.14	1.00	Reg		
FK0	18	1010	0110	F	Human Resources Specialist	Baber,Denette L	06/04/12	12	5	79,077.00	18,424.94	1.00	Reg		
FK0	18	6060	0110	F	FACILITY MGMT SPEC	Adams,Brennan I	10/01/13	9	5	53,217.00	12,399.56	1.00	Term		
FK0	18	4010	0110	F	Budget Technician	White,Stephanie C.	06/03/13	10	1	51,769.00	12,062.18	1.00	Term		
FK0	18	6063	0110	F	Environmental Protection Speci	Mains,Benjamin R	07/29/13	11	6	65,987.00	15,374.97	1.00	Reg		
FK0	18	4010	0110	F	Program Support Assistant	Blanco,Malisa Ann	07/27/15	7	4	43,134.00	10,050.22	1.00	Term		
FK0	18	6061	0110	F	Custodial Worker II	Harley Jr.,Thomas M.	07/27/15	3	3	34,611.20	8,064.41	1.00	Term		
FK0	18	6061	0110	F	Custodial Worker II	Quintana,Evelyn A.	04/07/14	3	6	37,980.80	8,849.53	1.00	Reg		
FK0	18	6061	0110	F	Custodial Worker	Newman,Kyle	11/27/17	3	1	32,364.80	7,541.00	1.00	Term		
FK0	18	6080	0110	F	Force Protection Information O	McCray,Jonice T.	06/02/14	12	4	76,894.00	17,916.30	1.00	Reg		
FK0	18	6081	0110	F	Electronics Technician	Robinson,Steven Pierrie	08/11/14	11	10	73,295.00	17,077.74	1.00	Reg		
FK0	18	6081	0110	F	Electronics Technician (Lead)	Andrews Jr.,John Thomas	08/11/14	12	5	79,077.00	18,424.94	1.00	Reg		
FK0	18	6080	0110	F	Security Specialist (Antiterro	Day Sr.,Byron V.	02/17/09	12	8	85,626.00	19,950.86	1.00	Reg		
FK0	18	4010	0110	F	Recruitment Placement Mentor A	Lamas,Hector M.	06/17/13	8	1	42,897.00	9,995.00	1.00	Term		
FK0	18	6012	0110	F	ADMINISTRATIVE ASSISTANT	Weaver,James A.	10/05/15	7	5	44,491.00	10,366.40	1.00	Reg		
FK0	18	6012	0110	F	Information Technology Special	Cromwell,Ronald C.	01/26/15	11	3	60,506.00	14,097.90	1.00	Reg		
FK0	18	6061	0110	F	ENGINEERING EQUIPMENT OPR	Lane,Lorn P	01/03/12	9	7	56,056.00	13,061.05	1.00	Reg		
FK0	18	1010	0110	F	Human Resources Specialist	AZIZ,SHELDON	10/01/03	11	7	67,814.00	15,800.66	1.00	Reg		
FK0	18	4010	0110	F	Recruitment Placement Mentor A	Robertson,Dione M.	10/20/13	8	4	46,998.00	10,950.53	1.00	Term		
FK0	18	6061	0110	F	ENGINEERING EQUIPMENT OPR	Carlson,Philip	08/22/16	9	2	48,048.00	11,195.18	1.00	Reg		
FK0	18	4010	0110	F	Recruitment, Placement and Men	Schwartz,Vineta R	09/22/14	10	2	53,428.00	12,448.72	1.00	Term		
FK0	18	6090	0110	F	INFO. TECH. SPECIALIST	Wilcox,Andre	01/09/18	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	110F	0110	F	ACCOUNTANT	Richardson,Mary	01/07/08	13	9	110,142.00	25,663.09	1.00	Reg		
FK0	18	6060	0110	F	Custodial Worker Supervisor	Williams,Kevin R	03/22/16	5	2	46,945.60	10,938.32	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker Leader	Merino Jimenez,Nancy	03/22/16	4	2	39,270.40	9,150.00	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Cordova,Victoria	03/22/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Stroman,Tyrone	12/27/17	3	4	35,734.40	8,326.12	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Arebalo- Soto,Marleniy	03/22/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Bennett,Ollie	04/18/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Arnez,Veronica	05/16/16	3	2	33,488.00	7,802.70	1.00	Term		

District of Columbia National Guard
FY 2018 SCHEDULE A

Vacancy Status	FTE
Filled	124.00
Vacant	10.00
Total	134.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Title	Employee Name	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Hiring Status	Filled by Law Y/N
FK0	18	6060	0110	F	Custodial Worker	Levell,Nigel M	03/22/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	West,Anyia	03/22/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6065	0110	F	Environmental Protection Speci	Pruden,Sharonda	07/11/16	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	6065	0110	F	Environmental Management Syste	Smith,Dana T	06/17/13	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	6065	0110	V	Environmental Performance Asse			11	1	56,852.00	13,246.52	1.00	Reg		
FK0	18	6065	0110	F	Geographic Information System	Credo,Raymond Ervin	06/14/16	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	6060	0110	F	Facility Operations Specialist	Young,Raven	05/16/16	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	6060	0110	F	State Installation Status Repo	Harrigan,Alba C	09/01/08	12	2	72,528.00	16,899.02	1.00	Reg		
FK0	18	4030	0110	F	Youth & Family Program Coordin	Douglass,Jewel Ann	12/15/14	11	2	58,679.00	13,672.21	1.00	Reg		
FK0	18	6060	0110	F	Custodial Worker	Cordova,Efronia	10/31/16	3	2	33,488.00	7,802.70	1.00	Term		
FK0	18	6060	0110	F	Custodial Worker	Stroman,Eric	06/13/17	3	1	32,364.80	7,541.00	1.00	Term		
FK0	18	6090	0110	F	INFO. TECH. SPECIALIST	Copeland,Simona	01/09/18	11	2	58,679.00	13,672.21	1.00	Term		
FK0	18	6062	0110	F	UTILITY SYSTEM REPAIR OPERATOR	Luckett,Christopher	11/27/17	10	1	48,776.00	11,364.81	1.00	Term		
FK0	18	6062	0110	V	Electrician			11	0	74,491.00	17,356.40	1.00	Reg		
FK0	18	6020	0110	F	Administrative Assistant	Santos,Aleyda D.	09/24/90	9	5	53,217.00	12,399.56	1.00	Reg		
FK0	18	1010	0110	F	Human Resources Assistant	Carter,Karly Elise	03/05/07	7	6	45,848.00	10,682.58	1.00	Reg		
FK0	18	6012	0110	F	Financial Analyst	Dean,Sheila Bolton	10/03/94	11	1	56,852.00	13,246.52	1.00	Reg		
FK0	18	1020	0110	F	Procurement Analyst	Day,Albert	02/21/07	9	6	54,725.00	12,750.93	1.00	Reg		
FK0	18	1010	0110	F	Lead Human Resources Specialis	Coleman,Cynthia Antoinette	10/16/08	13	2	83,647.00	19,489.75	1.00	Reg		
FK0	18	1050	0110	F	Grants Management Specialist	Burden,Lequita Maria	10/06/02	12	2	72,528.00	16,899.02	1.00	Reg		
FK0	18	6060	0110	V	Civil Engineer			13	0	81,050.00	18,884.65	1.00	Reg		
FK0	18	6090	0110	F	INFO. TECH. SPECIALIST	McKie,Melanie	11/13/17	11	2	58,679.00	13,672.21	1.00	Temp		
FK0	18	6090	0110	F	INFO. TECH. SPECIALIST	Keels,Miranda	11/13/17	11	2	58,679.00	13,672.21	1.00	Temp		
FK0	18	1020	0110	F	Program Analyst	Bragg,Vakisa V. J.	07/01/13	14	4	104,995.00	24,463.84	1.00	Reg		
FK0	18	6090	0110	F	IT Specialist	Nelson,Dawn M	03/22/16	12	3	74,711.00	17,407.66	1.00	Reg		
FK0	18	1010	0110	F	Director of Operations	Preston Jr.,Herman T	12/02/78	16	0	122,750.00	28,600.75	1.00	Reg		
AGENCY GRAND TOTAL										\$ 7,497,298.63	\$ 1,746,870.59	134.00			

Agency Request Budget Summary- FK0									
CIP FY18-FY23									
Owner Agency	Project No	Project Title	FY18	FY19	FY20	FY21	FY22	FY23	CIP 6 Yr Total
FK0	NG715	GENERAL CAMPUS RENOVATION	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
FK0	NEW	BUILDING 4 - TRADE TRAINING	2,500,000	2,500,000	0	0	0	0	5,000,000
FK0	NEW	BUILDING 8 - INFIRMARY	0	500,000	1,000,000	0	0	0	1,500,000
FK0	NEW	BUILDING 11 - DORMITORY	0	0	750,000	2,000,000	0	0	2,750,000
FK0	NEW	BUILDING 12 - COOP	0	0	0	800,000	1,300,000	1,300,000	3,400,000
Total			3,000,000	3,500,000	2,250,000	3,300,000	1,800,000	1,800,000	15,650,000

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2017 REPROGRAMMING LIST					
LOCAL			Starting Budget \$5,139,621		
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$2,750)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$74,812)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$2,482)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$1,357)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$700)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$49,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$20,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$13,300)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$14,850)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$2,600)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$26,690)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$9,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$7,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$7,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	\$20,057
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$7,500)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$7,500)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	\$307,399
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$50,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$16,000)

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2017 REPROGRAMMING LIST					
LOCAL				Starting Budget	\$5,139,621
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$12,000)
2017	0100	12/14/16	BJFK0327	FY16 REPROG \$327 CHALLENGE	(\$2,914)
2017	0100	6/28/17	BJFK2500	REPROG 25K	(\$21,000)
2017	0100	6/28/17	BJFK2500	REPROG 25K	(\$4,000)
2017	0100	6/28/17	BJFK2500	REPROG 25K	\$10,000
2017	0100	6/28/17	BJFK2500	REPROG 25K	\$15,000
				Final Budget	\$5,139,621

FEDERAL PAYMENT				Starting Budget	\$450,000
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2017	8110	10/1/2016	BAFKCR17	0.496% REDUCTION	(\$2,232)
2017	8110	12/20/2016	BAFK17CR	REVERSING BAFKCR17	\$2,232
2017	8110	1/25/2017	BJFK2017	ROLLOVER TO FY 2017	\$10,660
2017	8110	1/25/2017	BJFK2017	ROLLOVER TO FY 2017	\$24,792
2017	8110	1/25/2017	BJFK2017	ROLLOVER TO FY 2017	\$32,130
2017	8110	1/25/2017	BJFK2017	ROLLOVER TO FY 2017	\$21,296
2017	8110	1/25/2017	BJFK2017	ROLLOVER TO FY 2017	\$313,089
2017	8110	9/30/2017	BJFKFY17	FEDERAL PAYMENT DECREASE	(\$39,274)
2017	8110	9/30/2017	BJFKFY17	FEDERAL PAYMENT DECREASE	(\$347,690)
				Final Budget	\$465,004

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2017 REPROGRAMMING LIST					
LOCAL			Starting Budget \$5,139,621		
FEDERAL GRANT			Starting Budget \$7,712,995		
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2017	8200	10/6/2016	APFK0706	REP REQ TO 6080F ATP17 0402	(2,500)
2017	8200	10/6/2016	APFK0706	REP REQ FROM 6080F ATP17 0147	2,500
2017	8200	10/6/2016	APFK0707	REP REQ TO DLP17 6090F 0402	(2,500)
2017	8200	10/6/2016	APFK0707	REP REQ FROM DLP17 6090F 0147	2,500
2017	8200	10/20/2016	APFK0102	REPROGRAM TO 0402	(5,000)
2017	8200	10/20/2016	APFK0102	REPROGRAM FROM 0134	5,000
2017	8200	10/20/2016	APFK0103	REPROGRAM TO 0402	(4,200)
2017	8200	10/20/2016	APFK0103	REPROGRAM FROM 0134	4,200
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(58,334)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(285,799)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(1,447)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(2,068)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(1,250)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(72,672)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(31,734)
2017	8200	12/22/2016	BIDCY17F	DECREASE TO CO AMT	(230,574)
2017	8200	2/14/2017	BFFK0214	BUDGET INCREASE	20,000
2017	8200	2/21/2017	BFFK0219	BUDGET INCREASE	8,282
2017	8200	2/21/2017	BFFK0219	BUDGET INCREASE	1,918

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2017 REPROGRAMMING LIST					
LOCAL				Starting Budget	\$5,139,621
2017	8200	2/21/2017	BFFK0219	BUDGET INCREASE	5,000
2017	8200	2/21/2017	BFFK0220	BUDGET INCREASE	75,000
2017	8200	2/21/2017	BFFK0220	BUDGET INCREASE	365,000
2017	8200	2/21/2017	BFFK0220	BUDGET INCREASE	35,000
2017	8200	3/23/2017	BFFK0325	BUDGET INCREASE	5,000
2017	8200	3/23/2017	BFFK0325	BUDGET INCREASE	5,000
2017	8200	3/23/2017	BFFK0326	BUDGET INCREASE	1,200
2017	8200	5/8/2017	APFK0508	REPROGRAM TO 0402	(1,750)
2017	8200	5/8/2017	APFK0508	REPROGRAM FROM 0134	1,750
2017	8200	6/21/2017	APFK0621	REPROGRAM TO OTHER COBJ	(36,597)
2017	8200	6/21/2017	APFK0621	REPROGRAM FROM 0111	8,518
2017	8200	6/21/2017	APFK0621	REPROGRAM FROM 0111	23,232
2017	8200	6/21/2017	APFK0621	REPROGRAM FROM 0111	477
2017	8200	6/21/2017	APFK0621	REPROGRAM FROM 0111	4,370
2017	8200	6/21/2017	APFK0622	REPROGRAM TO 0402	(2,500)
2017	8200	6/21/2017	APFK0622	REPROGRAM FROM 0134	2,500
2017	8200	6/23/2017	BFFK0623	BUDGET INCREASE	30,000
2017	8200	6/23/2017	BFFK0623	BUDGET INCREASE	12,546
2017	8200	6/30/2017	BFFK0630	BUDGET DECREASE	(20,000)
2017	8200	6/30/2017	BFFK0630	BUDGET DECREASE	(20,000)
2017	8200	8/28/2017	APFK0828	REPROGRAM TO 0147	(3,991)

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2017 REPROGRAMMING LIST					
LOCAL				Starting Budget	\$5,139,621
2017	8200	8/28/2017	APFK0828	REPROGRAM TO 0147	(5,389)
2017	8200	8/28/2017	APFK0828	REPROGRAM FROM 011 AND 013	9,380
2017	8200	9/5/2017	BFFK0902	BUDGET INCREASE	133,761
2017	8200	9/5/2017	BFFK0903	BUDGET INCREASE	3,500
2017	8200	9/5/2017	BFFK0903	BUDGET INCREASE	15,702
2017	8200	9/5/2017	BFFK0904	BUDGET DECREASE	(270,000)
2017	8200	9/5/2017	BFFK0904	BUDGET DECREASE	(50,000)
2017	8200	9/6/2017	APFK0905	REPROGRAM TO 015	(35,000)
2017	8200	9/6/2017	APFK0905	REPROGRAM TO 015	(35,000)
2017	8200	9/6/2017	APFK0905	REPROGRAM FROM 011 AND 012	70,000
2017	8200	9/30/2017	APFK0203	REPROGRAM TO 0402	(3,567)
2017	8200	9/30/2017	APFK0203	REPROGRAM FROM 0218	3,567
2017	8200	9/30/2017	BFFK0104	BUDGET INCREASE	179,000
2017	8200	9/30/2017	BFFK0260	BUDGET INCREASE	3,870
2017	8200	9/30/2017	BFFK0261	BUDGET INCREASE	7,100
				Final Budget	\$7,575,996

DISTRICT OF COLUMBIA NATIONAL GUARD					
FY 2018 REPROGRAMMING LIST					
LOCAL			Starting Budget		\$5,187,673
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2018	0100				\$0
				Final Budget	\$5,187,673

FEDERAL PAYMENT			Starting Budget		\$821,964
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2018	8110				\$0
				Final Budget	\$821,964

FEDERAL GRANT			Starting Budget		\$8,285,362
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2018	8200				0.00
				Final Budget	\$8,285,362

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO558101	A DIGITAL SOLUTIONS INC.	Advertising	2,397.00	2,397.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO560071	A DIGITAL SOLUTIONS INC.	Advertising	2,789.00	2,789.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO557878	A.H. JORDAN PLUMBING & MECHANICAL	Plumbing	14,395.00	14,395.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO559723	BIG INCORPORATED	Building 2 maintenance	3,102.00	3,102.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO552148	CULINARY SERVICES GROUP, LLC	Food Service	502,873.46	502,873.46	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO559021	ECLIPSE MARKETING SERVICES	Advertising	7,013.21	7,013.21	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO550959	ELECTRIC MOTOR REPAIR COMPANY	Maintenance/Repair	20,461.51	20,461.51	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO563739	EXCELSIOR COLLEGE	Tuition Assistance	311.60	311.60	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO553422	GENERAL SERVICE ADMINISTRATION	Automobile rental	30,000.00	30,000.00	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO558254	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO556271	GEORGETOWN UNIVERSITY	Tuition Assistance	2,000.00	2,000.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO564012	G-LAND UNIFORMS INC.	Youth Leaders Camp	6,626.80	6,626.80	10/01/16-09/30/17	Yes	Mr. Day	Local Funds
2017	PO553659	JONES & WOOD INC	Building 2 maintenance	33,532.00	33,532.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO550961	LASER ART INC	Office Supplies	34,351.80	34,351.80	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO559458	LASER ART INC	Office Supplies	1,271.00	1,271.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO565771	LASER ART INC	Office Supplies	5,439.90	5,439.90	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO566619	LASER ART INC	Office Supplies	17,618.55	17,618.55	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO569702	LASER ART INC	Office Supplies	1,576.91	1,576.91	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO551342	M JONES COMPANIES, LLC	Educations	14,712.10	14,712.10	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO552153	MBI HEALTH SERVICES, LLC	Health Services	537,481.56	537,481.56	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO552146	MERIDIAN IMAGING SOLUTIONS	Copier Service	14,422.77	14,422.77	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO557645	MONTGOMERY COLLEGE	Tuition Assistance	1,235.20	1,235.20	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO552147	MORGANS INC	Uniforms	63,751.21	63,751.21	10/01/16-09/30/17	yes	Ms. Lee	Local Funds
2017	PO564757	MORGANS INC	Uniforms	6,260.00	6,260.00	10/01/16-09/30/17	yes	Ms. Lee	Local Funds
2017	PO564011	NORVEL F WOOD JR. DBA DC TOURS	Transportation	5,984.64	5,984.64	10/01/16-09/30/17	yes	Ms. Lee	Local Funds
2017	PO510874	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	(1,151.10)	(1,151.10)	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO551706	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	3,888.90	3,888.90	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO550962	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	35,299.69	35,299.69	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO558473	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO551340	REFLECTION CLEANING SERVICE	Cleaning services	61,113.59	61,113.59	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO526759	RSC ELECTRICAL & MECHANICAL CO	Electrical repair/maintenance	28,400.00	28,400.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO551221	RSC ELECTRICAL & MECHANICAL CO	Electrical repair/maintenance	46,642.00	46,642.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO557389	RSC ELECTRICAL & MECHANICAL CO	Electrical repair/maintenance	49,688.00	49,688.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO564216	RSC ELECTRICAL & MECHANICAL CO	Electrical repair/maintenance	340,242.97	340,242.97	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO522680	SMITH & SONS	Windows Doors/maintenance	6,356.00	6,356.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO552403	SMITH & SONS	Windows Doors/maintenance/drywall	92,649.50	92,649.50	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO556432	SMITH & SONS	Maintenance	3,000.00	3,000.00	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO550956	TERRAPIN ADVENTURES LLC	Confidence Course	3,728.00	3,728.00	10/01/16-09/30/17	Yes	Ms. Lee	Local Funds
2017	PO550957	THE HBC THEATER COMPANY	Theater	7,750.00	7,750.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO555936	TRINITY COLLEGE OF DC	Tuition Assistance	5,050.00	5,050.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO560001	UNIVERSITY OF MARYLAND	Tuition Assistance	448.00	448.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO561854	UNIVERSITY OF MARYLAND	Tuition Assistance	2,838.00	2,838.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO569161	UNIVERSITY OF MARYLAND	Tuition Assistance	2,838.00	2,838.00	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO559459	UNIVERSITY OF NORTH DAKOTA	Tuition Assistance	1,113.16	1,113.16	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO561119	UNIVERSITY OF THE POTOMAC, LLC	Tuition Assistance	2,012.50	2,012.50	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO550958	VERIZON WIRELESS	Communications	4,028.20	4,028.20	10/01/16-09/30/17	No	Mr. Day	Local Funds
2017	PO551786	VERIZON WIRELESS	Communications	23,465.46	23,465.46	10/01/16-09/30/17	No	Ms. Lee	Local Funds
2017	PO550759	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550760	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	3,000.00	3,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO551222	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551707	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551708	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553264	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,750.00	1,750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553872	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO555802	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	225.00	225.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556557	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556618	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557392	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	975.00	975.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558451	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558459	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,950.00	1,950.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558500	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559461	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560938	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562494	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562559	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	975.00	975.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562560	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562681	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	700.00	700.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562920	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563156	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563232	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563365	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,250.00	1,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563891	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	975.00	975.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564261	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	250.00	250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564262	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	975.00	975.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564264	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564602	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564605	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564758	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565537	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	3,000.00	3,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566412	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566970	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568477	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568478	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568479	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	862.50	862.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569162	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,000.00	1,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552688	AMERICAN UNIVERSITY	Tuition Assistance	1,249.00	1,249.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560006	AMERICAN UNIVERSITY	Tuition Assistance	1,249.00	1,249.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566956	AMERICAN UNIVERSITY	Tuition Assistance	6,237.50	6,237.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO536851	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	678.00	678.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562922	APOLLO GROUP INC.	Tuition Assistance	890.00	890.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552150	ARIZONA STATE UNIVERSITY	Tuition Assistance	1,544.00	1,544.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552689	ARIZONA STATE UNIVERSITY	Tuition Assistance	1,094.00	1,094.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559058	ARIZONA STATE UNIVERSITY	Tuition Assistance	4,250.00	4,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562897	ARIZONA STATE UNIVERSITY	Tuition Assistance	809.00	809.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568430	ARIZONA STATE UNIVERSITY	Tuition Assistance	3,963.00	3,963.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569637	ARIZONA STATE UNIVERSITY	Tuition Assistance	1,688.00	1,688.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557643	ASHFORD UNIVERSITY LLC	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563841	BELLEVUE UNIVERSITY	Tuition Assistance	1,000.00	1,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565539	BELLEVUE UNIVERSITY	Tuition Assistance	1,000.00	1,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO568971	BELLEVUE UNIVERSITY	Tuition Assistance	1,000.00	1,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558547	BOWIE STATE UNIVERSITY	Tuition Assistance	2,568.05	2,568.05	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565232	BOWIE STATE UNIVERSITY	Tuition Assistance	1,859.60	1,859.60	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566967	BOWIE STATE UNIVERSITY	Tuition Assistance	1,472.00	1,472.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567712	BOWIE STATE UNIVERSITY	Tuition Assistance	1,401.28	1,401.28	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568254	BOWIE STATE UNIVERSITY	Tuition Assistance	2,757.90	2,757.90	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568260	CENTRAL VIRGINIA COMMUNITY COL	Tuition Assistance	153.25	153.25	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO554573	CHAMBERLAIN COLLEGE OF NURSING	Tuition Assistance	1,700.00	1,700.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562201	CHARTER OAK STATE COLLEGE	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562682	CHARTER OAK STATE COLLEGE	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568419	CHARTER OAK STATE COLLEGE	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552936	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	1,119.03	1,119.03	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558452	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	1,350.32	1,350.32	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559251	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	453.87	453.87	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556556	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567714	DEVRY UNIVERSITY, INC	Tuition Assistance	2,250.00	2,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548725	ECPI UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553260	ECPI UNIVERSITY	Tuition Assistance	2,010.00	2,010.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553952	ECPI UNIVERSITY	Tuition Assistance	870.00	870.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560438	ECPI UNIVERSITY	Tuition Assistance	2,010.00	2,010.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO545912	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,590.00	1,590.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548487	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,800.00	1,800.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548722	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550776	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	3,180.00	3,180.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560074	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,590.00	1,590.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560075	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,590.00	1,590.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561046	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562383	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,095.00	1,095.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562898	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,590.00	1,590.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565598	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,920.00	1,920.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566575	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,620.00	1,620.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567038	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	2,250.00	2,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO555800	EXCELSIOR COLLEGE	Tuition Assistance	885.00	885.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558454	EXCELSIOR COLLEGE	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562197	EXCELSIOR COLLEGE	Tuition Assistance	500.00	500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563739	EXCELSIOR COLLEGE	Tuition Assistance	1,458.40	1,458.40	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568259	FAYETTEVILLE STATE UNIVERSITY	Tuition Assistance	1,066.30	1,066.30	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO544596	GEORGE MASON UNIVERSITY	Tuition Assistance	1,513.50	1,513.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556559	GEORGE MASON UNIVERSITY	Tuition Assistance	1,941.00	1,941.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558546	GEORGE MASON UNIVERSITY	Tuition Assistance	4,287.50	4,287.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558956	GEORGE MASON UNIVERSITY	Tuition Assistance	3,488.50	3,488.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558958	GEORGE MASON UNIVERSITY	Tuition Assistance	4,162.50	4,162.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562381	GEORGE MASON UNIVERSITY	Tuition Assistance	1,513.50	1,513.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565600	GEORGE MASON UNIVERSITY	Tuition Assistance	1,498.50	1,498.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566951	GEORGE MASON UNIVERSITY	Tuition Assistance	2,109.21	2,109.21	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566958	GEORGE MASON UNIVERSITY	Tuition Assistance	1,560.00	1,560.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568256	GEORGE MASON UNIVERSITY	Tuition Assistance	3,006.00	3,006.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569452	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	5,000.00	5,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557358	GEORGETOWN UNIVERSITY	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561118	GEORGETOWN UNIVERSITY	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO548727	GOUCHER COLLEGE	Tuition Assistance	3,099.00	3,099.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558276	GOUCHER COLLEGE	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551279	GRADUATE SCHOOL	Tuition Assistance	2,579.00	2,579.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561049	GRANTHAM UNIVERSITY	Tuition Assistance	1,545.00	1,545.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563300	HOWARD UNIVERSITY	Tuition Assistance	6,000.00	6,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567900	HOWARD UNIVERSITY	Tuition Assistance	6,500.00	6,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560007	INDIANA STATE UNIVERSITY	Tuition Assistance	1,920.00	1,920.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563842	INDIANA STATE UNIVERSITY	Tuition Assistance	1,920.00	1,920.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO546385	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,280.00	1,280.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552757	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,280.00	1,280.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO554575	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,280.00	1,280.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560969	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,280.00	1,280.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562370	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	825.00	825.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563271	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,480.00	1,480.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565597	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	825.00	825.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568107	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,480.00	1,480.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559023	JOHN LELAND CTR OF THEOLOGICAL	Tuition Assistance	3,125.00	3,125.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566960	KUTZTOWN UNIVERSITY OF PA	Tuition Assistance	4,993.60	4,993.60	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551187	LIBERTY UNIVERSITY	Tuition Assistance	2,250.00	2,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551710	LIBERTY UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551792	LIBERTY UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552386	LIBERTY UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO555799	LIBERTY UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558453	LIBERTY UNIVERSITY	Tuition Assistance	2,500.00	2,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558960	LIBERTY UNIVERSITY	Tuition Assistance	1,715.00	1,715.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560529	LIBERTY UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560977	LIBERTY UNIVERSITY	Tuition Assistance	1,090.50	1,090.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561050	LIBERTY UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561436	LIBERTY UNIVERSITY	Tuition Assistance	825.00	825.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561969	LIBERTY UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562351	LIBERTY UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560243	LOUISIANA STATE UNIVERSITY	Tuition Assistance	2,245.42	2,245.42	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560246	LOUISIANA STATE UNIVERSITY	Tuition Assistance	4,254.58	4,254.58	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567717	LOUISIANA STATE UNIVERSITY	Tuition Assistance	1,247.39	1,247.39	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548724	MARYMOUNT UNIVERSITY	Tuition Assistance	765.00	765.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564604	MARYMOUNT UNIVERSITY	Tuition Assistance	2,850.00	2,850.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO538663	MAYES EDUCATION INC	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556619	MAYES EDUCATION INC	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564665	MAYES EDUCATION INC	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552451	MONTANA TECH OF THE UNIVERSITY	Tuition Assistance	4,300.53	4,300.53	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558957	MONTANA TECH OF THE UNIVERSITY	Tuition Assistance	4,300.53	4,300.53	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563230	MONTANA TECH OF THE UNIVERSITY	Tuition Assistance	1,989.26	1,989.26	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566954	MONTGOMERY COLLEGE	Tuition Assistance	125.40	125.40	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566957	MONTGOMERY COLLEGE	Tuition Assistance	1,525.80	1,525.80	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569002	MONTGOMERY COLLEGE	Tuition Assistance	1,270.00	1,270.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO549128	MORGAN STATE UNIVERSITY	Tuition Assistance	2,580.50	2,580.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557390	MORGAN STATE UNIVERSITY	Tuition Assistance	6,500.00	6,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567042	MORGAN STATE UNIVERSITY	Tuition Assistance	3,132.00	3,132.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550806	N. VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	527.25	527.25	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553953	N. VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	1,063.00	1,063.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO556572	N. VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	1,595.25	1,595.25	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562921	N. VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	709.00	709.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563155	N. VIRGINIA COMMUNITY COLLEGE	Tuition Assistance	531.75	531.75	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568481	NYSUT EDUCATION & LEARNING TRU	Tuition Assistance	2,000.00	2,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561970	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	2,526.00	2,526.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568258	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	2,645.00	2,645.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO531255	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	900.00	900.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO531602	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	450.00	450.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO531738	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	450.00	450.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO532079	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	450.00	450.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO541981	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	630.00	630.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO547556	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	610.00	610.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548730	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	475.00	475.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO554577	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	900.00	900.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557880	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	1,865.00	1,865.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561968	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	140.00	140.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564807	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	450.00	450.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568835	SO. CALIF. LAW REVIEW / USC LA	Tuition Assistance	2,000.00	2,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563157	SOUTHERN NEW HAMPSHIRE UN	Tuition Assistance	1,881.00	1,881.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO547555	STATE OF MARYLAND	Tuition Assistance	2,913.00	2,913.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556573	STATE OF MARYLAND	Tuition Assistance	3,805.00	3,805.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566829	STATE OF MARYLAND	Tuition Assistance	3,596.00	3,596.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567037	STATE OF MARYLAND	Tuition Assistance	3,846.00	3,846.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569079	STATE OF MARYLAND	Tuition Assistance	1,250.00	1,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO545915	STRATFORD UNIVERSITY	Tuition Assistance	839.98	839.98	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553873	STRATFORD UNIVERSITY	Tuition Assistance	1,679.96	1,679.96	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565233	STRATFORD UNIVERSITY	Tuition Assistance	1,580.00	1,580.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566573	STRATFORD UNIVERSITY	Tuition Assistance	1,580.00	1,580.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550768	STRAYER UNIVERSITY	Tuition Assistance	2,390.00	2,390.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550769	STRAYER UNIVERSITY	Tuition Assistance	2,515.00	2,515.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551189	STRAYER UNIVERSITY	Tuition Assistance	2,515.00	2,515.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO555845	STRAYER UNIVERSITY	Tuition Assistance	2,450.00	2,450.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556558	STRAYER UNIVERSITY	Tuition Assistance	2,515.00	2,515.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558460	STRAYER UNIVERSITY	Tuition Assistance	2,515.00	2,515.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561048	STRAYER UNIVERSITY	Tuition Assistance	1,230.00	1,230.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561232	STRAYER UNIVERSITY	Tuition Assistance	2,515.00	2,515.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557739	THE GOVERNMENT AFFAIRS INSTITU	Tuition Assistance	3,325.00	3,325.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566952	TRINITY COLLEGE OF DC	Tuition Assistance	4,060.00	4,060.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548406	TUI LEARNING LLC	Tuition Assistance	300.00	300.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550758	TUI LEARNING LLC	Tuition Assistance	1,300.00	1,300.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560558	TUI LEARNING LLC	Tuition Assistance	300.00	300.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564603	TUI LEARNING LLC	Tuition Assistance	300.00	300.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO548712	UNIVERSITY OF MARYLAND	Tuition Assistance	2,664.00	2,664.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550761	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550762	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO550805	UNIVERSITY OF MARYLAND	Tuition Assistance	2,664.00	2,664.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551224	UNIVERSITY OF MARYLAND	Tuition Assistance	669.00	669.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551709	UNIVERSITY OF MARYLAND	Tuition Assistance	375.00	375.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552149	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO552756	UNIVERSITY OF MARYLAND	Tuition Assistance	2,022.00	2,022.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO553285	UNIVERSITY OF MARYLAND	Tuition Assistance	250.00	250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO555426	UNIVERSITY OF MARYLAND	Tuition Assistance	1,917.00	1,917.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556225	UNIVERSITY OF MARYLAND	Tuition Assistance	3,250.00	3,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556236	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556268	UNIVERSITY OF MARYLAND	Tuition Assistance	1,338.00	1,338.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558472	UNIVERSITY OF MARYLAND	Tuition Assistance	1,875.00	1,875.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558961	UNIVERSITY OF MARYLAND	Tuition Assistance	2,000.00	2,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559250	UNIVERSITY OF MARYLAND	Tuition Assistance	1,750.00	1,750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559460	UNIVERSITY OF MARYLAND	Tuition Assistance	2,664.00	2,664.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559462	UNIVERSITY OF MARYLAND	Tuition Assistance	2,546.50	2,546.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO559464	UNIVERSITY OF MARYLAND	Tuition Assistance	2,022.00	2,022.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560000	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560002	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560003	UNIVERSITY OF MARYLAND	Tuition Assistance	2,250.00	2,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560004	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560005	UNIVERSITY OF MARYLAND	Tuition Assistance	1,248.00	1,248.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560288	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561047	UNIVERSITY OF MARYLAND	Tuition Assistance	2,664.00	2,664.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561433	UNIVERSITY OF MARYLAND	Tuition Assistance	4,214.00	4,214.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562200	UNIVERSITY OF MARYLAND	Tuition Assistance	1,750.00	1,750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562376	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562382	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562896	UNIVERSITY OF MARYLAND	Tuition Assistance	4,164.00	4,164.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562916	UNIVERSITY OF MARYLAND	Tuition Assistance	2,022.00	2,022.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562918	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562919	UNIVERSITY OF MARYLAND	Tuition Assistance	1,374.00	1,374.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562924	UNIVERSITY OF MARYLAND	Tuition Assistance	1,836.00	1,836.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563158	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563231	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563233	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563839	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO563890	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564675	UNIVERSITY OF MARYLAND	Tuition Assistance	1,248.00	1,248.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565229	UNIVERSITY OF MARYLAND	Tuition Assistance	1,050.00	1,050.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565791	UNIVERSITY OF MARYLAND	Tuition Assistance	1,478.00	1,478.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566413	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566570	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567039	UNIVERSITY OF MARYLAND	Tuition Assistance	2,250.00	2,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567718	UNIVERSITY OF MARYLAND	Tuition Assistance	1,250.00	1,250.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568480	UNIVERSITY OF MARYLAND	Tuition Assistance	2,381.00	2,381.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568482	UNIVERSITY OF MARYLAND	Tuition Assistance	1,338.00	1,338.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568834	UNIVERSITY OF MARYLAND	Tuition Assistance	624.00	624.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568836	UNIVERSITY OF MARYLAND	Tuition Assistance	1,000.00	1,000.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569078	UNIVERSITY OF MARYLAND	Tuition Assistance	2,838.00	2,838.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569160	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569552	UNIVERSITY OF MARYLAND	Tuition Assistance	1,456.00	1,456.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO569554	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO568486	UNIVERSITY OF THE POTOMAC, LLC	Tuition Assistance	712.50	712.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567719	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	6,003.50	6,003.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566579	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	1,832.50	1,832.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment

Contracts and Procurements 2017

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2017	PO566973	VIRGINIA COMMUNITY COLLEG	Tuition Assistance	733.00	733.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566571	VIRGINIA STATE UNIVERSITY	Tuition Assistance	3,163.50	3,163.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556554	VIRGINIA TECH	Tuition Assistance	2,800.75	2,800.75	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO565599	VIRGINIA TECH	Tuition Assistance	2,738.50	2,738.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556266	WALDEN UNIVERSITY	Tuition Assistance	681.25	681.25	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO558959	WALDEN UNIVERSITY	Tuition Assistance	1,332.50	1,332.50	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564259	WALDEN UNIVERSITY	Tuition Assistance	5,280.00	5,280.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO547792	WEBSTER UNIVERSITY	Tuition Assistance	1,410.00	1,410.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO551223	WEBSTER UNIVERSITY	Tuition Assistance	600.00	600.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO553267	WEBSTER UNIVERSITY	Tuition Assistance	660.00	660.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO556267	WEBSTER UNIVERSITY	Tuition Assistance	600.00	600.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO557184	WEBSTER UNIVERSITY	Tuition Assistance	660.00	660.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560072	WEBSTER UNIVERSITY	Tuition Assistance	600.00	600.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO560279	WEBSTER UNIVERSITY	Tuition Assistance	660.00	660.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO564260	WEBSTER UNIVERSITY	Tuition Assistance	200.00	200.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO566578	WEBSTER UNIVERSITY	Tuition Assistance	330.00	330.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO567041	WEBSTER UNIVERSITY	Tuition Assistance	1,080.00	1,080.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO562375	WESTERN GOVERNORS UNIVERSITY	Tuition Assistance	1,035.00	1,035.00	10/01/16-09/30/17	NO	Mr. Day	Federal Payment
2017	PO561583	ADVISORY COUNCIL ON HISTO PRE	Tuition Assistance	495.00	495.00	10/01/16-09/30/17	NO	Mr. Day	Federal Grant
2017	PO552152	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	535.00	535.00	10/01/16-09/30/17	NO	Mr. Day	Federal Grant
2017	PO556622	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	480.00	480.00	10/01/16-09/30/17	NO	Mr. Day	Federal Grant
2017	PO558102	THE SHIPLEY GROUP	Tuition Assistance	1,295.00	1,295.00	10/01/16-09/30/17	NO	Mr. Day	Federal Grant
2017	PO566546	UNIVERSITY OF MARYLAND	Tuition Assistance	1,478.00	1,478.00	10/01/16-09/30/17	NO	Mr. Day	Federal Grant
				2,531,821.50	2,531,821.50				

Contracts Procurements 2018

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competitively Bid	Agency's Contract Monitor	Funding Source
2018	PO572157	RSC ELECTRICAL & MECHANICAL CO	Electrical work/repair	2,582.00	2,582.00	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO572158	VERIZON WIRELESS	Communications	890.90	890.90	10/01/17-09/30/18	NO	Mr. Day	Local Funds
2018	PO572852	GENERAL SERVICE ADMINISTRATION	Automobile Rental	9,877.56	9,877.56	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO572853	CULINARY SERVICES GROUP, LLC	Food service	89,497.71	89,497.71	10/01/17-09/30/18	Yes	Mr. Day	Local Funds
2018	PO572855	PENITENTIARY INDUSTRIAL DEPT.	Laundry service	843.30	843.30	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO573053	VERIZON WIRELESS	Communications	3,349.65	3,349.65	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO573245	LASER ART INC	Scrubber	11,304.09	11,304.09	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO573246	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	678.53	678.53	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO573465	E2020, INC	Educational	12,960.00	12,960.00	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO573466	REFLECTION CLEANING SERVICE	Cleaning services	10,121.61	10,121.61	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO573571	DUPONT COMPUTERS	Computers	155.00	155.00	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO573795	CAPITAL SERVICES AND SUPPLIES	Office Supplies	900.00	900.00	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO574330	NORVEL F WOOD JR. DBA DC TOURS	Transportation service	4,200.00	4,200.00	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO574334	LASER ART INC	Office Supplies	10,873.85	10,873.85	10/01/17-09/30/18	Yes	Mr. Fairley	Local Funds
2018	PO574527	MERIDIAN IMAGING SOLUTIONS	Copier service	5,171.58	5,171.58	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO574528	MBI HEALTH SERVICES, LLC	Health Service	89,581.76	89,581.76	10/01/17-09/30/18	NO	Mr. Fairley	Local Funds
2018	PO574722	EXCELSIOR COLLEGE	Tuition Assistance	885.00	885.00	10/01/17-09/30/18	No	Mr. Day	Local Funds
2018	PO576553	COMMUNITY COLLEGE OF BALTIMORE	Tuition Assistance	2,788.00	2,788.00	10/01/17-09/30/18	No	Mr. Day	Local Funds
2018	PO576940	COMMUNITY COLLEGE OF BALTIMORE	Tuition Assistance	837.00	837.00	10/01/17-09/30/18	No	Mr. Day	Local Funds
2018	PO577740	ELECTRIC MOTOR REPAIR COMPANY	Tuition Assistance	681.73	681.73	10/01/17-09/30/18	No	Mr. Day	Local Funds
2018	PO566959	LIBERTY UNIVERSITY	Tuition Assistance	75.00	75.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO568254	BOWIE STATE UNIVERSITY	Tuition Assistance	(2,757.90)	(2,757.90)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO568835	SO. CALIF. LAW REVIEW / USC LA	Tuition Assistance	(2,000.00)	(2,000.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571005	UNIVERSITY OF MARYLAND	Tuition Assistance	2,664.00	2,664.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571006	STRAYER UNIVERSITY	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571007	STRAYER UNIVERSITY	Tuition Assistance	5,122.50	5,122.50	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571008	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571009	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571010	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571011	ECPI UNIVERSITY	Tuition Assistance	880.00	880.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571012	MAYES EDUCATION INC	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571557	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571558	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,000.00	1,000.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571559	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,920.00	1,920.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO571572	STRATFORD UNIVERSITY	Tuition Assistance	1,580.00	1,580.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572160	WEBSTER UNIVERSITY	Tuition Assistance	660.00	660.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572162	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572165	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572383	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572384	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572385	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	1,280.00	1,280.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572387	EDUCATIONAL MATERIALS CTR	Tuition Assistance	2,058.00	2,058.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572421	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572681	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572848	UNIVERSITY OF MARYLAND	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572849	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572850	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572866	MORGAN STATE UNIVERSITY	Tuition Assistance	3,534.00	3,534.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO573207	BOWIE STATE UNIVERSITY	Tuition Assistance	1,571.73	1,571.73	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO573570	UNIVERSITY OF MARYLAND	Tuition Assistance	3,000.00	3,000.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO573818	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,620.00	1,620.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO574184	UNIVERSITY BUSINESS OFFICE	Tuition Assistance	5,439.00	5,439.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO574186	INDIANA STATE UNIVERSITY	Tuition Assistance	1,956.00	1,956.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO574187	SOUTHERN NEW HAMPSHIRE UN	Tuition Assistance	1,410.00	1,410.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO574188	WILMINGTON UNIVERSITY, INC	Tuition Assistance	2,796.00	2,796.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment

Contracts Procurements 2018

FY	PO Number	Contracting Party/Vendor Name	Nature of Contract/Description	Contract Amount	Expenditures	Term of Contract	Competively Bid	Agency's Contract Monitor	Funding Source
2018	PO574529	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO575108	PRESIDENT AND FELLOWS OF	Tuition Assistance	5,985.00	5,985.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO575109	PRESIDENT AND FELLOWS OF	Tuition Assistance	6,833.00	6,833.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO575870	GRANTHAM UNIVERSITY	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO576603	MAYES EDUCATION INC	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO576753	SO. CALIF. LAW REVIEW / USC LA	Tuition Assistance	2,000.00	2,000.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO576755	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	465.00	465.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO576828	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	1,620.00	1,620.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO576916	JOHNS HOPKINS UNIVERSITY	Tuition Assistance	4,371.00	4,371.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577010	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	1,728.00	1,728.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577093	TOWER INNOVATIVE LEARNING SOLU	Tuition Assistance	1,682.00	1,682.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577507	SOUTHERN NEW HAMPSHIRE UN	Tuition Assistance	1,881.00	1,881.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577728	COPPIN STATE UNIVERSITY	Tuition Assistance	2,734.00	2,734.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577735	ARIZONA STATE UNIVERSITY	Tuition Assistance	1,161.00	1,161.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577736	BOWIE STATE UNIVERSITY	Tuition Assistance	949.76	949.76	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577739	OLD DOMINION UNIVERSITY	Tuition Assistance	5,151.00	5,151.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577748	MONTGOMERY COLLEGE	Tuition Assistance	1,531.00	1,531.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO577751	WARNER UNIVERSITY, INC.	Tuition Assistance	1,960.00	1,960.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO578151	EXCELSIOR COLLEGE	Tuition Assistance	750.00	750.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO578263	MONTANA TECH OF THE UNIVERSITY	Tuition Assistance	3,438.05	3,438.05	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO568483	UNIVERSITY OF MARYLAND	Tuition Assistance	2,022.00	2,022.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO568861	UNIVERSITY OF MARYLAND	Tuition Assistance	1,895.00	1,895.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO568970	LIBERTY UNIVERSITY	Tuition Assistance	478.50	478.50	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO569079	STATE OF MARYLAND	Tuition Assistance	(1,250.00)	(1,250.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO569154	GRANTHAM UNIVERSITY	Tuition Assistance	1,545.00	1,545.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO569155	UNIVERSITY OF MARYLAND	Tuition Assistance	1,419.00	1,419.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO569159	UNIVERSITY OF MARYLAND	Tuition Assistance	1,000.00	1,000.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO569439	UNIVERSITY OF MARYLAND	Tuition Assistance	1,500.00	1,500.00	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO536851	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	(678.00)	(678.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO531255	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	(900.00)	(900.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO532079	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	(450.00)	(450.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO531602	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	(450.00)	(450.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO531738	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	(450.00)	(450.00)	10/01/17-09/30/18	No	Mr. Day	Federal Payment
2018	PO572196	MANAGEMENT CONCEPTS INC	Tuition Assistance	1,149.00	1,149.00	10/01/17-09/30/18	No	Mr. Day	Federal Grant
2018	PO572196	MANAGEMENT CONCEPTS INC	Tuition Assistance	589.00	589.00	10/01/17-09/30/18	No	Mr. Day	Federal Grant
				363,896.91	363,896.91				



FY 2017 PERFORMANCE PLAN National Guard, District of Columbia

MISSION

The District of Columbia National Guard, is one of the few National Guard organizations that have an ever-constant global and national presence. At any given time, the D.C. National Guard can have personnel, weapons systems and equipment supporting both federal and state missions simultaneously, locally and globally. The general overall mission of the D.C. National Guard is to provide mission-ready personnel and units for active duty in the armed services in the time of war or national emergency.

SUMMARY OF SERVICES

The Services of the District of Columbia National Guard (DCNG) are intertwined, where the capability built in one strengthens and reinforces the others. We prioritize based on these three missions — fighting America’s wars, securing the homeland and building enduring partnerships. The DCNG is positioned to be an indispensable partner to the District with premier domestic/civil service capability while protecting the Capitol and defending the Nation.

AGENCY WORKLOAD MEASURES

Measures	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
End Strength	2654	2,654	2,626
Number of Civil Support Team exercise hours	12,898	9,718	9,718
Number of Distant Learning Training hours	0	46,185	90,538

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.



OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY16, DCNG initiated several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Drill Floor Sound System, 2) Drill Floor Lighting project, 3) RTI A/C Emergency Maintenance. In FY17 the agency will continue the following projects: 1) Continue renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase III, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Renovation of CID/PSE Office. 5)

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 49 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face youth program

Sustain an About Face youth program (170 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program hosts 90 students during the school year and 100 over the summer. This program is no longer being conducted due to cuts in Federal funding

INITIATIVE 3.4: Sustain Youth Challenge program.

Continue to sustain the Youth Challenge program (200 students per year), an 18 month program with a 22 week in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the old Oak Hill site.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

ATTACHMENT VI



Measure	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Projection	FY 2018 Projection	FY 2019 Projection
End strength	2,631	2,654	2626	2,654	2,654	2,654
Number of Counter Drug Operation	37	50	62	50	50	50
Number of Civil Support Team exercise hours	9,718	9,000	9,718	9,000	9,000	9,000
Number of Preparedness exercises hours	13	15	21	15	15	15
Number of Distant Learning Trainings hours	46,185	60,000	90,538	60,000	60,000	60,000
Number of Medical Evacuation Readiness exercises hours	1,164	500	1,684	500	500	500
# of completion / graduates from Youth Leaders Camp	92	100	82	100	100	100
# of completion / graduates from About Face Program	43	170	191	0	0	0
# of Applications for Youth Challenge program (DCYCP)	68	200	304	200	200	200

ATTACHMENT VI



FY 2018 PERFORMANCE PLAN National Guard, District of Columbia

MISSION

The District of Columbia National Guard, is one of the few National Guard organizations that have an ever-constant global and national presence. At any given time, the D.C. National Guard can have personnel, weapons systems and equipment supporting both federal and state missions simultaneously, locally and globally. The general overall mission of the D.C. National Guard is to provide mission-ready personnel and units for active duty in the armed services in the time of war or national emergency.

SUMMARY OF SERVICES

The Services of the District of Columbia National Guard (DCNG) are intertwined, where the capability built in one strengthens and reinforces the others. We prioritize based on these three missions — fighting America’s wars, securing the homeland and building enduring partnerships. The DCNG is positioned to be an indispensable partner to the District with premier domestic/civil service capability while protecting the Capitol and defending the Nation.

AGENCY WORKLOAD MEASURES

Measures	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual
End Strength	2,654	2,626	2,626
Number of Civil Support Team exercise hours	9,718	9,718	9,700
Number of Distant Learning Training hours	46,185	90,538	93,839

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.



OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY18, DCNG will continue several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Electrical Infrastructure Replacement, 2) Drill Floor Lighting Upgrade/Replacement, 3) Renewable Energy Solar Panels, 4) Continue renovation of building for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, Phase III. In FY18 the agency will continue the following projects: 1) Plumbing Replacement, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Lead Remediation. 5) Roof, Fire and Safety Survey

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 50 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face youth program

Sustain an About Face youth program (170 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program hosts 90 students during the school year and 100 over the summer. This program is no longer being conducted due to cuts in Federal funding

INITIATIVE 3.4: Sustain Capital Guardian Youth Challenge program.

Continue to sustain the Capital Guardian Youth Challenge program (200 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.

**KEY PERFORMANCE INDICATORS – National Guard, District of Columbia**

Measure	FY 2016 Actual	FY 2017 Target	FY 2017 Actual	FY 2018 Projection	FY 2019 Projection	FY 2020 Projection
End strength	2,626	2,654	2,602	2,592	2,592	2,592
Number of Counter Drug Operation	62	50	37	50	50	50
Number of Civil Support Team exercise hours	9,718	9,000	9,700	9,000	9,000	9,000
Number of Preparedness exercises hours	21	15	22	15	15	15
Number of Distant Learning Trainings hours	90,538	60,000	93,839	60,000	60,000	60,000
Number of Medical Evacuation Readiness exercises hours	1,684	500	1,800	500	500	500
# of completion / graduates from Youth Leaders Camp	82	100	73	100	100	100
# of completion / graduates from About Face Program	191	0	0	0	0	0
# of Applications for Youth Challenge program (DCYCP)	304	200	237	200	200	200

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2017 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Bonus Pay
FK0	17	110F	0110	Richardson,Mary	00087650	ACCOUNTANT	\$107,332.00	\$23,827.70	\$4,257.15	\$0.00
FK0	17	6090	0110	Jones,Terri Marie	00051439	Distant Learning Classroom Mgr	\$104,423.00	\$18,796.14	\$0.00	\$0.00
FK0	17	1010	0110	Preston Jr.,Herman T	00043399	DIRECTOR OF OPERATIONS	\$103,991.40	\$18,718.45	\$0.00	\$0.00
AGENCY GRAND TOTAL							\$315,746.40	\$61,342.29	\$4,257.15	\$0.00

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2018 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Bonus Pay
FK0	18	1010	0110	Preston Jr.,Herman T	00043399	Director of Operations	\$122,750.00	\$28,600.75	\$0.00	\$0.00
FK0	18	110F	0110	Richardson,Mary	00087650	ACCOUNTANT	\$110,142.00	\$25,663.09	\$5,030.52	\$0.00
FK0	18	1020	0110	Bragg,Vakisa V. J.	00044221	Program Analyst	\$104,995.00	\$24,463.84	\$0.00	\$0.00
FK0	18	6090	0110	Jones,Terri Marie	00051439	Distant Learning Classroom Mgr	\$104,423.00	\$24,330.56	\$0.00	\$0.00
AGENCY GRAND TOTAL							\$442,310.00	\$103,058.24	\$5,030.52	\$0.00

**DISTRICT OF COLUMBIA NATIONAL GUARD
FY 2018 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Bonus Pay
FKO	18	1010	0110	Preston Jr.,Herman T	00043399	Director of Operations	\$122,750.00	\$28,600.75	\$0.00	\$0.00
FKO	18	110F	0110	Richardson,Mary	00087650	ACCOUNTANT	\$110,142.00	\$25,663.09	\$5,030.52	\$0.00
FKO	18	1020	0110	Bragg,Vakisa V. J.	00044221	Program Analyst	\$104,995.00	\$24,463.84	\$0.00	\$0.00
FKO	18	6090	0110	Jones,Terri Marie	00051439	Distant Learning Classroom Mgr	\$104,423.00	\$24,330.56	\$0.00	\$0.00
AGENCY GRAND TOTAL							\$442,310.00	\$103,058.24	\$5,030.52	\$0.00

**DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2017 OVERTIME EARNERS BY EMPLOYEE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Worker's Comp
FK0	17	4010	0110	Rascoe Jr.,Rogers	00043801	Cadre Team Leader	41,777.00	9,190.94	10,527.10	0.00
FK0	17	4010	0110	Boyd,Mitchell	00010646	Deputy Commandant	47,185.00	10,380.70	10,214.55	0.00
FK0	17	4010	0110	Bennett,Charles	00042698	Cadre Team Leader	40,420.00	8,892.40	8,910.80	0.00
FK0	17	6065	0110	Young,Eboni	00088398	Environmental Performance Asse	56,852.00	12,507.44	6,812.99	0.00
FK0	17	4010	0110	DeWitt,Bernard	00019143	Cadre Shift Supervisor	45,631.00	10,038.82	5,664.91	0.00
FK0	17	4010	0110	White,Towanda A	00043078	Cadre Team Leader	41,777.00	9,190.94	5,193.92	0.00
FK0	17	4010	0110	Everett,Charles A	00012350	Cadre Shift Supervisor	45,631.00	10,038.82	5,140.23	0.00
FK0	17	4010	0110	Liriano,Edwin J.	00016788	Cadre Shift Supervisor	45,631.00	10,038.82	4,985.14	0.00
FK0	17	4010	0110	McQueen,Avis	00043063	Cadre Team Leader	41,777.00	9,190.94	4,797.13	0.00
FK0	17	4010	0110	Burk,Philip	00013705	Cadre Shift Supervisor	44,264.00	9,738.08	4,727.41	0.00
FK0	17	6012	0110	Cromwell,Ronald C.	00085217	Information Technology Special	60,506.00	13,311.32	4,527.96	0.00
FK0	17	4010	0110	Reeves,Michael	Cadre Team L	Reeves,Michael	40,420.00	8,892.40	4,299.02	0.00
FK0	17	4010	0110	Robertson,Dione M.	00085529	Recruitment Placement Mentor A	46,998.00	10,339.56	4,287.61	0.00
FK0	17	4010	0110	Morris,Lonnell	00019539	Cadre Team Leader	39,063.00	8,593.86	4,282.24	0.00
FK0	17	110F	0110	Richardson,Mary	00087650	ACCOUNTANT	107,332.00	23,613.04	4,257.15	0.00
FK0	17	6065	0110	Pruden,Sharonda	00088396	Environmental Protection Speci	58,679.00	12,909.38	4,208.76	0.00
FK0	17	4010	0110	Doye,Crystal	00043079	Cadre Team Leader	40,420.00	8,892.40	4,167.79	0.00
FK0	17	4010	0110	Green,Kevin Dammian	00042696	Cadre Team Leader	43,134.00	9,489.48	3,283.16	0.00
FK0	17	4030	0110	Douglass,Jewel Ann	00089376	Youth & Family Program Coordin	56,852.00	12,507.44	3,226.30	0.00
FK0	17	4010	0110	Lewis,Tonya M.	00043311	Case Manager	40,167.00	8,836.74	3,196.62	0.00
FK0	17	4010	0110	Huff,Kiana A.	00042693	Cadre Team Leader	41,777.00	9,190.94	3,102.01	0.00
FK0	17	6080	0110	David,Gregory Brian	00044588	PLANNING AND OPERATIONS SPECIA	83,443.00	18,357.46	2,807.48	0.00
FK0	17	4010	0110	Adams,Geoffrey G.	00042697	Cadre Team Leader	41,777.00	9,190.94	2,552.00	0.00
FK0	17	4010	0110	Brooks,Quinton L.	00043867	Cadre Team Leader	43,134.00	9,489.48	2,524.75	0.00
FK0	17	4010	0110	Hamilton,La-Toya M	00037664	Youth Counselor	53,217.00	11,707.74	2,427.27	0.00
AGENCY GRAND TOTAL							\$1,247,864.00	\$274,530.08	\$120,124.30	\$0.00

**DISTRICT OF COLUMBIA NATIONAL GUARD
TOP 25 - FY 2018 OVERTIME EARNERS BY EMPLOYEE**

Agency Code	Fiscal Year	Program Number	Activity Number	Employee Name	Position Number	Position Title	Salary	Fringe	Overtime Pay	Worker's Comp
FKO	18	110F	0110	Richardson,Mary	00087650	ACCOUNTANT	110,142.00	25,663.09	5,030.52	0.00
FKO	18	4010	0110	Bennett,Charles	00042698	Cadre Team Leader	41,777.00	9,734.04	1,970.64	0.00
FKO	18	4010	0110	Burk,Philip	00010646	Deputy Commandant	47,185.00	10,994.11	1,844.09	0.00
FKO	18	4010	0110	Edwards,Dennis	00043014	Cadre Team Leader	39,063.00	9,101.68	1,792.14	0.00
FKO	18	6012	0110	Cromwell,Ronald C.	00085217	Information Technology Special	60,506.00	14,097.90	1,352.67	0.00
FKO	18	6065	0110	Pruden,Sharonda	00088396	Environmental Protection Speci	58,679.00	13,672.21	1,311.81	0.00
FKO	18	4010	0110	Rascoe Jr.,Rogers	00043801	Cadre Team Leader	41,777.00	9,734.04	1,307.48	0.00
FKO	18	4030	0110	Douglass,Jewel Ann	00089376	Youth & Family Program Coordin	58,679.00	13,672.21	1,155.41	0.00
FKO	18	4010	0110	Hammond,Keith M	00042702	IT Spec (Data Management)	56,233.00	13,102.29	1,135.47	0.00
FKO	18	4010	0110	DeWitt,Bernard	00042692	Case Manager	46,317.00	10,791.86	1,098.00	0.00
FKO	18	4010	0110	Adams,Geoffrey G.	00013705	Cadre Shift Supervisor	46,998.00	10,950.53	1,026.96	0.00
FKO	18	4010	0110	Schwartz,Vinetra R	00085683	Recruitment, Placement and Men	53,428.00	12,448.72	950.41	0.00
FKO	18	4010	0110	Brazil,Curtis	00043398	Cadre Team Leader	41,777.00	9,734.04	928.07	0.00
FKO	18	4010	0110	Morris,Lonnell	00019539	Cadre Team Leader	40,420.00	9,417.86	885.11	0.00
FKO	18	6060	0110	Mendez Godoy,Jesus Weiler	00022352	Maintenance Worker	41,808.00	9,741.26	884.40	0.00
FKO	18	4010	0110	Everett,Charles A	00012350	Cadre Shift Supervisor	45,631.00	10,632.02	804.81	0.00
FKO	18	4010	0110	Doye,Crystal	00019143	Cadre Shift Supervisor	42,897.00	9,995.00	789.67	0.00
FKO	18	4010	0110	Lamas,Hector M.	00083718	Recruitment Placement Mentor A	42,897.00	9,995.00	778.54	0.00
FKO	18	6060	0110	Matthews,Maurice	00042663	MAINTENANCE WORKER	41,808.00	9,741.26	763.80	0.00
FKO	18	6060	0110	Stroman,Eric	00090857	Custodial Worker	32,364.80	7,541.00	723.54	0.00
FKO	18	4010	0110	Stewart,Shawn	00042695	Cadre Team Leader	39,063.00	9,101.68	707.39	0.00
FKO	18	4010	0110	Liriano,Edwin J.	00016788	Cadre Shift Supervisor	45,631.00	10,632.02	701.08	0.00
FKO	18	4010	0110	Fairley Jr.,Donnie R.	00046657	SUPPLY MANAGEMENT SPECIALIST	47,185.00	10,994.11	697.57	0.00
FKO	18	4010	0110	Brooks,Quinton L.	00043867	Cadre Team Leader	43,134.00	10,050.22	683.81	0.00
FKO	18	4010	0110	Green,Kevin Dammian	00042696	Cadre Team Leader	43,134.00	10,050.22	622.13	0.00
AGENCY GRAND TOTAL							\$1,208,533.80	\$281,588.37	\$29,945.52	\$0.00

FY 2017/ FY 2018 DNCG's YOUTH PROGRAM

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS		
	FY 2017 Budget	FY 2017 Actuals	FY 2017 Balance	FY 2017 Budget	FY 2017 Actuals	FY 2017 Balance	FY 2017 Budget	FY 2017 Actuals	FY 2017 Balance
Challenge	2,179,330	2,361,160	(181,830)	2,261,192	2,065,346	195,846	4,440,522	4,426,506	14,016
Youth Leaders Camp	116,543	63,617	63,617	0	0	0	116,543	63,617	52,926
TOTAL	2,295,873	2,424,777	(118,214)	2,261,192	2,065,346	195,846	4,557,065	4,490,122	66,942

PROGRAMS	LOCAL			FEDERAL GRANTS			GROSS FUNDS		
	FY 2018 Budget	FY 2018 Actuals	FY 2018 Balance	FY 2018 Budget	FY 2018 Actuals	FY 2018 Balance	FY 2018 Budget	FY 2018 Actuals	FY 2018 Balance
Challenge	2,198,183	493,165	1,705,018	2,250,000	640,881	1,609,119	4,448,183	1,134,046	3,314,137
Youth Leaders Camp	70,212	20,274	49,939	0	0	0	70,212	20,274	49,939
TOTAL	2,268,395	513,439	1,754,957	2,250,000	640,881	1,609,119	4,518,395	1,154,320	3,364,076

**Oak Hill Facility Improvements
FY17/FY18**

FY 2017

Date of Purchase order	Company	Type of Improvement	Campus Building	Total Expense
6 Oct 2016	Electric Motor Repair Company	Maintenance service to Dining equipment	DFAC	\$ 22,850
12 Oct 2016	RSC Electrical & Mechanical	Lighting Repairs & electrical work	6	\$ 46,642
13 Oct 2016	Reflections Cleaning Service	Cleaning Service	All	\$ 59,249
19 Oct 2016	Smith & Sons	Building Renovations (Bathrooms)	9 & 10	\$ 92,650
15 Dec 2016	Smith & Sons	General maintenance Repairs to floor surface	9 & 10	\$ 3,000
6 Jan 2017	RSC Electrical & Mechanical	Electrical & HVAC Services Maintenance	All	\$ 50,000
19 Jan 2017	A.H. Jordan Plumbing	Plumbing Service Maintenance	All	\$ 25,000
14 Jun 2017	RSC Electrical & Mechanical	Installed HVAC Mechanical System & Transformer & Branch Circuits	2	\$340,243
Total FY 17				\$639,634.00

FY 2018

Date of Purchase order	Company	Type of Improvement	Campus Building	Total Expense
11 Oct 2017	A.H. Jordan Plumbing	Plumbing Service Maintenance	All	\$ 15,000
11 Oct 2016	Dixon Pest Control	Pest Control Service	All	\$ 5,000
18 Oct 2017	RSC Electrical & Mechanical	Electrical & HVAC Services Maintenance	All	\$ 40,000
31 Oct 2017	Reflections Cleaning Service	Cleaning Service	All	\$ 67,899
3 Jan 2018	Electric Motor Repair Company	Maintenance service to Dining equipment	DFAC	\$ 12,000
Total FY 18 to date				\$ 139,899.00