

Attachment I - Contracts & Grants - KA0 - FY19

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	N/A	TBD	OA - MOU's & STREET & BRIDGE MAINTENANCE Contracts	N/A	TBD	250,000	10/1/2018	9/30/2019		\$ 250,000	250,000	Local	
Contract/Procurement	TBD	TBD	OA - NATURAL RESOURCE MANAGEMENT - Tree Removal	Competitive	TBD	20,000	10/1/2018	9/30/2019		\$ 20,000	20,000	Local	
Contract/Procurement	XEROX	2012-C0018	OA - Parking Meter Contract	Competitive	TBD	7,632,000	10/1/2018	9/30/2019		\$ 7,632,000	7,632,000	Local	
Contract/Procurement	PARKMOBILE	DCKAC-2016-0029	OA - Parking Operations Branch - Pay By Cell Contract - 6905	Competitive	TBD	3,300,000	10/1/2018	9/30/2019		\$ 3,300,000	3,300,000	Special Purpose	
Contract/Procurement	TBD	TBD	OA - Special Events - Misc. As Needed Contracts - 6000	Competitive	TBD	500,000	10/1/2018	9/30/2019		\$ 500,000	500,000	Special Purpose	
Contract/Procurement	TBD	TBD	OA - Tree Planting - 6140	Competitive	TBD	572,750	10/1/2018	9/30/2019		\$ 572,750	572,750	Special Purpose	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	60,600	10/1/2018	9/30/2019		\$ 60,600	60,600	Local	
Contract/Procurement	TBD	TBD	OA - Tree Removal	Competitive	TBD	100,000	10/1/2018	9/30/2019		\$ 100,000	100,000	Federal Grant	
Contract/Procurement	VARIOUS	TBD	PA - IT Software Maintenance and Licenses	Competitive	TBD	446,917	10/1/2018	9/30/2019		\$ 446,917	446,917	Local	
Contract/Procurement	TBD	TBD	PA - Support Services	Sole Source	TBD	146,095	10/1/2018	9/30/2019		\$ 146,095	146,095	Local	
Contract/Procurement	TBD	TBD	PDA - Bike Share	Competitive	TBD	1,600,000	10/1/2018	9/30/2019		\$ 1,600,000	1,600,000	Local	
Contract/Procurement	TBD	TBD	PDA - Bike Share - 6903	Competitive	TBD	7,200,000	10/1/2018	9/30/2019		\$ 7,200,000	7,200,000	Special Purpose	
Contract/Procurement	DC WATER	TBD	PDA - AWMEGA Projects & Stormwater	N/A	TBD	3,421,912	10/1/2018	9/30/2019		\$ 3,421,912	3,421,912	Local	
Contract/Procurement	TBD	TBD	OD - Enterprise Fund - 6901	Competitive	TBD	6,539,860	10/1/2018	9/30/2019		\$ 6,539,860	6,539,860	Special Purpose	
Contract/Procurement	TBD	TBD	PDA - Highway Safety - NHTSA	Competitive	TBD	2,250,000	10/1/2018	9/30/2019		\$ 2,250,000	2,250,000	Federal Grant	
Contract/Procurement	TBD	TBD	PDA - Planning	Competitive	TBD	30,299	10/1/2018	9/30/2019		\$ 30,299	30,299	Local	
Contract/Procurement	TBD	TBD	PDA - Planning	Sole Source	TBD	100,000	10/1/2018	9/30/2019		\$ 100,000	100,000	Federal Grant	
Contract/Procurement	TBD	TBD	PDA - PSST	Competitive	TBD	35,000	10/1/2018	9/30/2019		\$ 35,000	35,000	Local	
Contract/Procurement	RDMT	TBD	PDA - RDMT Streetcar Operations	Competitive	TBD	8,846,952	10/1/2018	9/30/2019		\$ 8,846,952	8,846,952	Local	
Contract/Procurement	TBD	TBD	PDA - Circulator Operating & Maintenance	Competitive	TBD	25,250,824	10/1/2018	9/30/2019		\$ 25,250,824	25,250,824	Local	
Grant	TBD	TBD	PDA - Vision Zero - Bike Safety - 6910	Competitive		500,000	10/1/2018	9/30/2019		\$ 500,000	500,000	Special Purpose	
Total										\$ 68,803,209	\$ 68,803,209		

Attachment I - Contracts & Grants

Contracts (CSG 30)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	PEPCO	TBD	OA - Streelight Contract (Electricity)	Non-Competitive/Sole Source	TBD	4,967,430	10/1/2018	9/30/2019		4,967,430	4,967,430	Local	
Contract/Procurement	PEPCO	TBD	PA- Facilities Management (Phones)	Non-Competitive/Sole Source	TBD	150,000	10/1/2018	9/30/2019		150,000	150,000	Local	
Contract/Procurement	PEPCO	TBD	OA - Traffic Operations (Electricity)	Non-Competitive/Sole Source	TBD	2,500,000	10/1/2018	9/30/2019		2,500,000	2,500,000	Federal	
Contract/Procurement	PEPCO	TBD	OA - Streelight Contract- Mall Tunnel (Electricity)	Non-Competitive/Sole Source	TBD	260,000	10/1/2018	9/30/2019		260,000	260,000	Special Purpose Revenue (O-Type)	
Total										\$ 7,877,430	\$ 7,877,430		