Attachmer	nt II-Intra-District	s			
Agency Na	ame: KA0 Depart	ment of	Transportation		
Α	Amount	FTEs	Sending Agency	Service	
Total	\$0				
_					Account Code Where This is Funded in Agency FY
В	Amount	FTEs	Receiving Agency	Service Service	2019 Budget
	302,430	-	DPW	Trash/Recycling Citywide MOU	Local Fund 0100 - OA
	144,000 187,000.00		DPW OAG	Drug and alcohol testing Operate the Traffic Safety Resource Prosecutor Program	Local Fund 0100 - OA NHTSA1/00 - PDA
	743,166.00		OAG	Continue to operate the Impaired Driving and Driving under DUI prosecutor Program	NHTSA1/00 - PDA NHTSA1/00 - PDA
	132,590.00		MPD	Pedestrian/Bicycle Safety Program	NHTSA1/00 - PDA NHTSA1/00 - PDA
	50,000		DMV	Motor Vehicle Information Systems	NHTSA1/00 - PDA
	100,000		OCEM	The award of grant funds provided by the National Highway Traffic Safety Administration	NHTSA1/00 - PDA
	33,916.00		DCHR	Suitability and Compliance Services	Fund 6901 - PDA
	121,842.96	-	ОСТО	Microsoft Office 365 Enterprise	Fund 6901 - PDA
	21,299.08	-	OUC	Salesforce/Avaya CTI Center Call Integration	Fund 6901 - PDA
				,	
T. (- 1	4 000 044 5 1				
Total	1,836,244.04				

KA0 FY19 Attachment II.xlsx Page 1 of 1