Attachment III- Grants (Federal & Private)

Agency Name: KA0 Department of Transportation

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Official Award Amount (Please list anticipated or previous year's amount if not yet avaialble)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
5310 Elderly & Individuals with Disabilities	Federal	US Department of Transportation - FTA	50,000	On-going	Carryover	NPS	NPS	20%	No	TRANSP	10	50,000	50,000	-	-	Anthony Bundy	Transportation Specialist	5310 Vehicle Program for Elderly & Disabled
5310 Elderly & Individuals with Disabilities	Federal	US Department of Transportation - FTA	100,000	On-going	Carryover	NPS	NPS	20%	No	TRANSP	11	100,000	100,000	-	-	Anthony Bundy	Transportation Specialist	5310 Vehicle Program for Elderly & Disabled
Indirect Cost Recovery	Federal	US Department of Transportation - FHA	2,574,197	New	New	NPS	NPS	-	No	19IDCR	19	2,574,197	2,574,197	-	-	Dorinda Floyd	Chief Administrative Officer	Transportation Operations
Indirect Cost Recovery	Federal	US Department of Transportation - FHA	1,205,153	New	New	PS	PS	-	No	19IDCR	19	1,205,153	1,205,153	20	20	Dorinda Floyd	Chief Administrative Officer	Transportation Operations
Metropolitan & Statewide Planning	Federal	US Department of Transportation - FTA	100,000	On-going	Carryover	NPS	NPS	-	No	PLANNG	17	100,000	100,000	-	-	Circe Torruellas	Program Analyst	Planning Studies , COG, Circulator Routes, etc.
National Highway Traffic Safety Administration	Federal	US Department of Transportation	7,335,000	New	New	NPS	NPS	-	No	NHTSA1	00	7,335,000	7,335,000	-	-	Carol Lewis	Chief, Transportation Safety Branch	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
Urban & Community Forestry	Federal	US Department of Agriculture	10,000	On-going	Carryover	NPS	NPS	-	No	UTREE1	11	10,000	10,000	-	-	Earl Eutsler	Associate Director/State Forester	Tree Studies
Urban & Community Forestry	Federal	US Department of Agriculture	100,000	On-going	Carryover	NPS	NPS	-	No	UTREE1	11	100,000	100,000	-	-	Earl Eutsler	Associate Director/State Forester	Tree Studies
											Total	**11,474,350**	**11,474,350**	**20**	**20**			

FY 2017 Projected Lapsed Grants Report

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	A Total Grant Award Amount	B Expenditures prior to FY 2017 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 17 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Yr Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award *less* Total Oblig's)	Comments
NEPA FY10 - Anacostia Street Cars	Steve Strauss	F	20.507	NEPA10	01	6/27/2012	6/5/2017	1,829,680.00	$1,260,813.81	$568,866.19	$0.00	$0.00	568,866.19	0.00	0.00	0.00	0.00	1,260,813.81	0.00	568,866.19	TDD and PSA did not reach a decision on how to repurposes the funds in a timely manner.
FY 2012 Metropolitan and Statewide Planning	Circe Torruellas	F	20.505	PLANNG	12	4/30/2013	7/25/2017	472,980.00	$402,603.96	$70,376.04	$0.00	$0.00	70,376.04	0.00	0.00	0.00	0.00	402,603.96	0.00	70,376.04	These are planning funds for COG. While they should have been transferred to COG in prior years, they are not required to pay current COG invoices to DDOT and can lapse with no significant impact to DDOT. DDOT has adequate federal funds to pay current and future invoices from remaining federal grants.
Transportation Elderly and Disabled	Circe Torruellas	F	20.513	TRANSP	12	7/1/2013	7/25/2017	$402,551.00	$203,327.78	$199,223.22	$0.00	$0.00	199,223.22	0.00	0.00	0.00	0.00	203,327.78	0.00	199,223.22	The region has decided to move the Section 5310 program from State DOTs to the COG/TPB. These funds will be deobligated and DDOT will request that the FTA award them to COG.
District of Columbia Urban and Community Forestry Program	Earl Eustler	F	10.675	UTR218	13	8/23/2013	7/31/2017	23,360.00	$0.00	$23,360.00	$23,360.00	$23,360.00	0.00	0.00	0.00	0.00	23,360.00	23,360.00	0.00	0.00	No grant lapse
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
										$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL								**$2,728,571.00**	**$1,866,745.55**	**$861,825.45**	**$23,360.00**	**$23,360.00**	**$838,465.45**	**$0.00**	**$0.00**	**$0.00**	**$23,360.00**	**$1,890,105.55**	**$0.00**	**$838,465.45**	