

SECTION A

ATTACHMENT II		FY 2019 - Department of Energy and Environment (KG0)		DOEE as Seller Agency				
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	FTEs	FY 19 AMOUNT
Department of Motor Vehicles (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits during FY 18 on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	ENVIRONMENTAL SERVICES	3080	Intra-District	3.20	409,978.00
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	URBAN SUSTAINABILITY	8510	Intra-District	5.92	866,679.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	GREEN ECONOMY	8020	Intra-District	3.50	410,566.00
Department of Employment Services (CF0)	N/A	DOESSO/00	Establish a pilot solar installation and energy efficiency training program for young adults, who participated in the DOES Marion Barry Summer Youth Employment Program.	GREEN ECONOMY	8020	Intra-District	1.60	225,128.00
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	The inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.	ENVIRONMENTAL SERVICES	3090	Intra-District	0.45	62,397.00
TOTAL							14.67	1,974,748.00

SECTION B

SELLING AGENCY		Grant No	PROJECT CODE	DOEE as Buyer Agency		DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	FTEs	FY 2019 AMOUNT
Department of General Services (AM0)		N/A	REDPGR/00			For the community Solar Program	ENERGY	6060	Special Purpose Revenue	0.00	799,594.00
Department of Public Works (KT0)		19IDCR/19	N/A			OCFO provides financial services to the Government Cluster of agencies. The financial services provided by the OCFO are paid for by DPW out of its budget and each agency reimburses DPW for its pro rata share of the cost of the financial services provided.	AGENCY FINANCIAL OPERATIONS	130F	Local/Federal	0.00	387,785.00
Department of Public Works (KT0)		N/A	SWA001/00			To meet stormwater permit requirements. Activities include Hazardous waste collections, regenerative sweeper maintenance and public outreach/education, truck wrapping, new sweepers and maintenance of voluntary GI.	NATURAL RESOURCES	2080	Special Purpose Revenue	0.00	500,000.00
Office of the Chief Technology Officer (TO0)		VARIOUS	VARIOUS			Request for Telephone Service (RTS)	VARIOUS	VARIOUS	Local, Special Purpose Revenue and Federal LOCAL	0.00	135,924.92
Office of Administrative Hearing (FS0)		N/A	N/A			For the FY19 administrative adjudication services to the Department of Energy and Environment.	ENFORCEMENT AND ENVIRONMENTA	7010	LOCAL	0.00	45,000.00
Office of Attorney General for the District of Columbia (CB0)		N/A	N/A			Facilitate the retention of outside counsel to assist DOEE and OAG in upholding the District's interest in connection with the DOEE-led Anacostia River Cleanup under the Comprehensive Environmental Response, Compensation, and Liability Act ('CERCLA') and other related laws and statutes (the "Anacostia River Sediment Project").	NATURAL RESOURCES	2080	Special Purpose Revenue	0.00	700,000.00
Office of Unified Communication (UC0)		LIEA19/19	N/A			For customer support to low-income home energy assistance program (LIHEAP)	ENERGY	6020	Federal Grant	0.00	400,000.00
Office of the Chief Technology Officer (TO0)		N/A	N/A			Copier lease agreement	AGENCY MANAGEMENT	1040	LOCAL	0.00	11,329.00
Department of Public Works (KT0)		N/A	N/A			Fixed Costs - Fleet Services	AGENCY MANAGEMENT	1070	Local, Special Purpose Revenue and Federal	0.00	141,051.00
Department of Human Services		N/A	HEAT00/00			To Provide Supplemental Nutrition Assistance Program (SNAP) eligible households in the District with energy benefits that maximize the Food Stamp assistance for which they qualify.	ENERGY	6030	LOCAL	0.00	1,300,000.00
Office of Disability Rights (JR0) and the Office of the City Administrator		N/A	N/A			Sign Language Interpretation and language Services.	AGENCY MANAGEMENT	1090	LOCAL	0.00	11,000.00
D.C. Department of Human Resources (BE0)		19EVCD/19	CDC001/00			For executive level learning and development program for Senior Employees	AGENCY MANAGEMENT	1090	LOCAL	0.00	64,000.00
Department of Health (HC0)		N/A	N/A			Vital documents translation	ENVIRONMENTA L SERVICES	3090	Federal Grant	0.00	3,000.00
University of the District of Columbia		N/A	N/A			UDC Partnership in support of the Pesticides Branch IPW program.		3050	Special Purpose Revenue	0.00	100,000.00
Office of Tax and Revenue (AT0)		N/A	N/A			To meet Bag Law requirements. Covers personnel costs for managing fee collection.	NATURAL RESOURCES	2080	Special Purpose Revenue	0.00	85,000.00
TOTAL											\$ 4,683,683.92