| | | | | | |
|---|---|---|---|---|---|
| **Attachment II-Intra-Districts** | | | | | |
| | | | | | |
| **Agency Name:** | | | | | |
| | | | | | |
| **A** | **Amount** | **FTEs** | **Sending Agency** | **Service** | |
| | $917,552 | | Department of Transportation | Street Car Enforcement on H Street, NE | |
| | $25,000 | | Department of Transportation | CDL Training | |
| | $144,000 | | Department of Transportation | Drug Testing | |
| | $6,500 | | Office of State Superintendent of Education | Salt Purchase | |
| | $600,000 | | Department of Energy and the Environment | Storm water pollution reduction services | |
| | $500,000 | | City Wide | Trash Disposal and Recycling Services | |
| | $23,764,501 | 142 | City Wide Agreement w/Multiple Agencies | Fleet Maintenance | |
| | $333,971 | | DC Department of Motor Vehicles | Shared Accounting & Financial Services | |
| | $385,955 | | Department of Energy and the Environment | Shared Accounting & Financial Services | |
| | $914,450 | | Department of Transportation | Shared Accounting & Financial Services | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Total** | **$27,591,928** | | | | |
| | | | | | |
| | | | | | |
| **B** | **Amount** | | **Receiving Agency** | **Service** | **Account Code Where This is Funded in Agency FY 2018 Budget** |
| | $ 63,281 | | Office of Unified Communications | Use of OUC's CAD system | 51000/5NOIS/0409 & 19000/PRF90/0409 |
| | $ 40,000 | | Office of Chief Technology Officer | DC Net Acd Maintenance Cost | 14000/TEC40/0441 |
| | $ 6,600 | | Metropolitan Police Department | Use of MPD's WALES System | 51000/E1EXC/0409 |
| | $ 100,000 | | DC Commission on Arts an Humanities | Murals Program | 18000/COM80/0218 |
| | $ 25,000 | | DEPARTMENT OF CORRECTIONS | Snow Removal Services | 26000 / SN06 / 0409 |
| | $ 20,000 | | DEPARTMENT OF MOTOR VEHICLES | Snow Removal Services | 26000 / SN06 / 0409 |
| | $ 20,000 | | OFFICE OF STATE SUPERITENDENT OF ED | Snow Removal Services | 26000 / SN06 / 0409 |
| | $ 500,000 | | DEPARTMENT OF PUBLIC WORKS* | DPW Snow Program Fleet Maintenance | 25000 / SN05 / 0404 |
| | $ 500,000 | | DEPARTMENT OF PUBLIC WORKS* | DDOT Snow Program Fleet Maintenance (centralized) | 13000 / 1PMGT / 0404 |
| | $ 3,373,400 | | DEPARTMENT OF PUBLIC WORKS* | DDOT Fleet Maintenance (centralized) | 13000 / 1PMGT / 0404 |
| | $ 12,226,819 | | DEPARTMENT OF PUBLIC WORKS* | DPW Fleet Maintenance | 13000 / 1PMGT / 0404 |
| | $ 62,314 | | DEPARTMENT OF PUBLIC WORKS* | Enhanced Suitability Screenings for District Employment | 11500/TNG15/0419 |
| | | | | | |
| | | | | | |
| | | | | | |
| **Total** | **$ 16,937,414** | | | | |
| | | | | | |
| | * DEPARTMENT OF PUBLIC WORKS - Per FY19 Fleet Estimates | | | | |