

Attachment II-Intra-Districts

Agency Name:

Department of Motor Vehicles (KV0)

A	Amount	FTEs	Sending Agency	Service
	\$6,130,044		MPD	MPD Ticket Processing
	\$6,000		BOE	Help America to Vote
	\$6,500		DOES	Project Empowerment
	\$49,428		OSSE	OSSE Vehicle Inspections
	\$15,000		DPW	Snow Removal
Total	\$6,206,972			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$169,224.00		OFRM	Electricity	1030/030A/6000
					1040/040A/0100
	\$2,582,797.00		OCTO	City Wide IT Assessment	3010/INSP/6258
	\$44,688.00		OFRM	Natural Gas	1030/030A/6000
	\$350,061.00		OFRM	Phone	1030/030A/6000
					1090/090A/0100
					3010/INSP/6258
	\$145,000.00		OCP	Purchase Card	3040/IRPL/6000
	\$24,000.00		OFT	Armored Car Services	1090/090A/0100
	\$186,934.00		OFT	Cashier Services	1090/090A/0100
				Enhanced Motor Vehical Inspection & Maintenance Program Auditing Service	3030/TAXI/6100
	\$406,572.00		DDOE		3040/IRPL/6000
	\$1,814,887.00		DGS	Security	1030/030A/6258
	\$25,160.00		DPW	Fleet	1030/030A/6000
	\$4,275.00		DCHR	Suitability & Compliance Services	1010/010A/0100
					1090/090A/0100
	\$333,971.00		DPW	Shared Services	3010/INSP/6258
	\$35,924.00		OFRM	Water	1030/030A/6258
	\$4,130.00		DPW	Auto Fuel	1030/030A/6258
	\$65,000.00		OCTO	Server Ops	1040/040A/0100
	\$7,619.00		OFRM	Sustainable Energy	1030/030A/6258
	\$947,185.00		DGS	Occupancy	1030/030A/0100
Total	\$7,147,427.00				