

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

Name	Prgm Code	Activity	Title	Posn Nbr	Grade	Step	Salary	Fringe Benefit	Vac Stat	Hire Date	Posn Stat	Fund Code	FTE x Dist %	Index	PCA	Proj Nbr	Proj Phase
Emerson,Ashley Elese	2010	2010	Associate Director	00087570	7	0	\$ 74,710.02	\$ 13,671.93	F	8/28/2017	A	0100	1	20000	20000		
Snowden,Courtney R	2010	2010	Deputy Mayor for Greater Econo	00087571	11	0	\$ 201,571.00	\$ 36,887.49	F	4/6/2015	A	0100	1	20000	20000		
Nelson,Elise	2010	2010	Program Analyst	00087572	6	0	\$ 68,950.00	\$ 12,617.85	F	5/22/2017	A	0100	1	20000	20000		
	2010	2010	Associate Director of Legislat	00087573	6	0	\$ 82,599.00	\$ 15,115.62	V		A	0100	1	20000	20000		
Hill,Jaren Levita	2010	2010	Outreach & Service Specialist	00087574	5	0	\$ 70,000.00	\$ 12,810.00	F	1/2/2015	A	0100	1	20000	20000		
	2010	2010	Program Analyst	00087575	3	0	\$ 57,964.00	\$ 10,607.41	V		A	0100	1	20000	20000		
Leach,Faith P	2010	2010	Chief of Staff	00087576	8	0	\$ 127,720.00	\$ 23,372.76	F	2/14/2011	A	0100	1	20000	20000		
Johnson,Brent A.	2010	2010	Special Assistant	00092112	5	0	\$ 84,413.00	\$ 15,447.58	F	2/6/2017	A	0100	1	20000	20000		
Branch,Rahman Lewis	2011	2011	Exec Director, Office of Afric	00043593	7	0	\$ 95,481.00	\$ 17,473.02	F	2/23/2015	A	0100	1	2011L	20011		
Brown,Ajan Ivoire	2012	2012	Program Analyst	00021185	3	0	\$ 55,166.80	\$ 10,095.52	F	7/6/2015	A	0100	1	2012L	20012		
Dugger,Tony	2012	2012	Executive Director, Commission	00045819	7	0	\$ 84,872.00	\$ 15,531.58	F	6/8/2015	A	0100	1	2012L	20012		
Pabich,Diane	3030	3030	Workforce Investment Council D	00003059	10	0	\$ 133,900.00	\$ 24,503.70	F	8/22/2016	A	0100	0.09	3030L	BUS30		
	3030	3030	Workforce Intermediary Officer	00011413	14	0	\$ 95,791.00	\$ 17,529.75	V		A	0100	0.09	3030L	BUS30		
Scott,Lauren	3030	3030	Workforce Investment Special.	00044775	13	5	\$ 91,438.00	\$ 16,733.15	F	2/8/2016	A	0100	0.09	3030L	BUS30		
Davis,Crystal L.	3030	3030	Workforce Investment Special.	00071935	11	5	\$ 64,160.00	\$ 11,741.28	F	12/16/2013	A	0100	0.7	3030L	BUS30		
Rollins,Vanessa F.	3030	3030	Workforce Investment Specialis	00077085	12	4	\$ 76,894.00	\$ 14,071.60	F	10/2/2017	A	0100	0.67	3030L	BUS30		
Holmes,Anika	3030	3030	Workforce Investment Specialis	00088711	14	2	\$ 98,859.00	\$ 18,091.20	F	12/27/2016	A	0100	0.67	3030L	BUS30		
Pabich,Diane	3030	3035	Workforce Investment Council D	00003059	10	0	\$ 133,900.00	\$ 24,503.70	F	8/22/2016	A	0700	0.91	4008I	BUS30	EMOCF8	18
	3030	3035	Workforce Intermediary Officer	00011413	14	0	\$ 95,791.00	\$ 17,529.75	V		A	0700	0.91	4008I	BUS30	EMOCF8	18
Scott,Lauren	3030	3035	Workforce Investment Special.	00044775	13	5	\$ 91,438.00	\$ 16,733.15	F	2/8/2016	A	0700	0.91	4008I	BUS30	EMOCF8	18
Davis,Crystal L.	3030	3035	Workforce Investment Special.	00071935	11	5	\$ 64,160.00	\$ 11,741.28	F	12/16/2013	A	0700	0.3	4008I	BUS30	EMOCF8	18
Rollins,Vanessa F.	3030	3035	Workforce Investment Specialis	00077085	12	4	\$ 76,894.00	\$ 14,071.60	F	10/2/2017	A	0700	0.33	4008I	BUS30	EMOCF8	18
	3030	3035	Workforce Investment Special.	00085178	13	0	\$ 81,050.00	\$ 14,832.15	V		A	0700	1	4008I	BUS30	EMOCF8	18
Holmes,Anika	3030	3035	Workforce Investment Specialis	00088711	14	2	\$ 98,859.00	\$ 18,091.20	F	12/27/2016	A	0700	0.33	4008I	BUS30	EMOCF8	18
	3030	3035	Workforce Investment Special.	00094540	13	0	\$ 81,050.00	\$ 14,832.15	V		A	0700	1	4008I	BUS30	EMOCF8	18

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

Name	Vac Stat	Prgm Code	Activity	Department Name	Title	Posn Nbr	Grade	Step	Reg/Temp/Term	Hire Date	Posn Stat	Values		
												FTE x Dist %	Sum of Salary	Sum of Fringe Benefit
Branch,Rahman Lewis	F	2011	2011	Dep. Mayor for Greater Economi	Exec Director, Office of Afric	00043593	7	0	Reg	2/23/2015	A	1	\$ 95,481.00	\$ 17,473.02
Brown,Ajan Ivoire	F	2012	2012	Dep. Mayor for Greater Economi	Program Analyst	00021185	3	0	Reg	7/6/2015	A	1	\$ 55,166.80	\$ 10,095.52
Davis,Crystal L.	F	3030	3030	Dep. Mayor for Greater Economi	Workforce Investment Special.	00071935	11	5	Term	12/16/2013	A	0.7	\$ 64,160.00	\$ 11,741.28
Dugger,Tony	F	2012	2012	Dep. Mayor for Greater Economi	Workforce Investment Special.	00071935	11	5	Term	12/16/2013	A	0.3	\$ 64,160.00	\$ 11,741.28
Emerson,Ashley Elese	F	2010	2010	Dep. Mayor for Greater Economi	Executive Director, Commission	00045819	7	0	Reg	6/8/2015	A	1	\$ 84,872.00	\$ 15,531.58
Hill,Jaren Levita	F	2010	2010	Dep. Mayor for Greater Economi	Associate Director	00087570	7	0	Reg	8/28/2017	A	1	\$ 74,710.02	\$ 13,671.93
Holmes,Anika	F	3030	3030	Dep. Mayor for Greater Economi	Outreach & Service Specialist	00087574	5	0	Reg	1/2/2015	A	1	\$ 70,000.00	\$ 12,810.00
Johnson,Brent A.	F	2010	2010	Dep. Mayor for Greater Economi	Workforce Investment Specialis	00088711	14	2	Term	12/27/2016	A	0.67	\$ 98,859.00	\$ 18,091.20
Leach,Faith P	F	2010	2010	Dep. Mayor for Greater Economi	Workforce Investment Specialis	00088711	14	2	Term	12/27/2016	A	0.33	\$ 98,859.00	\$ 18,091.20
Nelson,Elise	F	2010	2010	Dep. Mayor for Greater Economi	Special Assistant	00092112	5	0	Reg	2/6/2017	A	1	\$ 84,413.00	\$ 15,447.58
Pabich,Diane	F	3030	3030	Dep. Mayor for Greater Economi	Chief of Staff	00087576	8	0	Reg	2/14/2011	A	1	\$ 127,720.00	\$ 23,372.76
Rollins,Vanessa F.	F	3030	3030	Dep. Mayor for Greater Economi	Program Analyst	00087572	6	0	Reg	5/22/2017	A	1	\$ 68,950.00	\$ 12,617.85
Scott,Lauren	F	3030	3030	Dep. Mayor for Greater Economi	Workforce Investment Council D	00003059	10	0	Reg	8/22/2016	A	0.09	\$ 133,900.00	\$ 24,503.70
Snowden,Courtney R (blank)	F	2010	2010	Dep. Mayor for Greater Economi	Workforce Investment Council D	00003059	10	0	Reg	8/22/2016	A	0.91	\$ 133,900.00	\$ 24,503.70
	V	2010	2010	Dep. Mayor for Greater Economi	Workforce Investment Specialis	00077085	12	4	Term	10/2/2017	A	0.67	\$ 76,894.00	\$ 14,071.60
				Dep. Mayor for Greater Economi	Workforce Investment Specialis	00077085	12	4	Term	10/2/2017	A	0.33	\$ 76,894.00	\$ 14,071.60
				Dep. Mayor for Greater Economi	Workforce Investment Special.	00044775	13	5	Term	2/8/2016	A	0.09	\$ 91,438.00	\$ 16,733.15
				Dep. Mayor for Greater Economi	Workforce Investment Special.	00044775	13	5	Term	2/8/2016	A	0.91	\$ 91,438.00	\$ 16,733.15
				Dep. Mayor for Greater Economi	Deputy Mayor for Greater Econo	00087571	11	0	Reg	4/6/2015	A	1	\$ 201,571.00	\$ 36,887.49
				Dep. Mayor for Greater Economi	Associate Director of Legislat	00087573	6	0	Reg	(blank)	A	1	\$ 82,599.00	\$ 15,115.62
				Dep. Mayor for Greater Economi	Program Analyst	00087575	3	0	Reg	(blank)	A	1	\$ 57,964.00	\$ 10,607.41
				Dep. Mayor for Greater Economi	Workforce Intermediary Officer	00011413	14	0	Reg	(blank)	A	0.09	\$ 95,791.00	\$ 17,529.75
				Dep. Mayor for Greater Economi	Workforce Intermediary Officer	00011413	14	0	Reg	(blank)	A	0.91	\$ 95,791.00	\$ 17,529.75
				Dep. Mayor for Greater Economi	Workforce Investment Special.	00085178	13	0	Reg	(blank)	A	1	\$ 81,050.00	\$ 14,832.15
				Dep. Mayor for Greater Economi	Workforce Investment Special.	00094540	13	0	Reg	(blank)	A	1	\$ 81,050.00	\$ 14,832.15
Grand Total													\$ 2,287,630.82	\$ 418,636.44

ATTACHMENT C

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

									First Quarter of FY 2018							
Approp Fund	Agy Fund	Program Code	Program Title	Comp Source	FY 2017 Approved Budget	FY2017 Revised Budget	FY 2017 Expenditure	Variance FY 2017	FY 2018 Approved Budget	FY2018 Revised Budget	FY 2018 Expenditure	FY 2018 Available				
0100	0100	2000	Deputy Mayor	0011	780,868.86	585,868.86	593,136.89	(7,268.03)	881,145.33	881,145.33	162,890.73	718,254.60				
				0012	-	-	-	-	-	-	-	-	-			
				0013	-	-	-	-	-	-	-	-	17,245.69	(17,245.69)		
				0014	142,898.99	142,898.99	117,486.85	25,412.14	151,516.99	151,516.99	33,141.20	118,375.79				
				0020	29,148.00	19,418.00	10,095.34	9,322.66	50,290.92	50,290.92	-	50,290.92				
				0031	5,582.00	5,582.00	7,479.84	(1,897.84)	5,582.00	5,582.00	-	5,582.00				
				0040	83,798.15	295,798.15	324,531.03	(28,732.88)	85,343.10	85,343.10	45,851.59	39,491.51				
				0041	-	95,000.00	85,219.48	9,780.52	-	-	-	-				
				0070	-	-	-	-	-	-	-	-				
		Total	1,042,296.00	1,144,566.00	1,137,949.43	6,616.57	1,173,878.34	1,173,878.34	259,129.21	914,749.13						
		2011	Office of African American Affairs	0011	98,406.13	98,406.13	95,735.39	2,670.74	95,481.00	95,481.00	24,132.41	71,348.59				
				0014	18,008.33	18,008.33	31,882.62	(13,874.29)	16,422.73	16,422.73	8,104.17	8,318.56				
				0020	2,000.00	2,000.00	-	2,000.00	-	-	-	-				
				0040	2,500.00	2,500.00	1,947.48	552.52	2,562.50	2,562.50	-	2,562.50				
				Total	120,914.46	120,914.46	129,565.49	(8,651.03)	114,466.23	114,466.23	32,236.58	82,229.65				
		2012	Comm of Fathers, Men and Boys	0011	115,560.37	115,560.37	145,267.85	(29,707.48)	140,038.80	140,038.80	35,394.22	104,644.58				
				0014	21,147.55	21,147.55	28,299.00	(7,151.45)	24,086.67	24,086.67	6,954.17	17,132.50				
				0020	1,000.00	1,000.00	-	1,000.00	-	-	-	-				
				0040	50,000.00	50,000.00	44,838.50	5,161.50	51,250.00	51,250.00	525.00	50,725.00				
				Total	187,707.92	187,707.92	218,405.35	(30,697.43)	215,375.47	215,375.47	42,873.39	172,502.08				
		3000	Workforce Invest	0011	62,562.50	27,562.50	25,640.95	1,921.55	246,026.00	246,026.00	3,045.84	242,980.16				
				0012	251,430.72	188,955.72	163,825.71	25,130.01	229,184.03	229,184.03	42,673.80	186,510.23				
				0013	-	-	6,425.97	(6,425.97)	-	-	743.06	(743.06)				
0014	57,460.76			44,935.76	41,791.56	3,144.20	82,004.30	82,004.30	12,863.96	69,140.34						
0020	37,695.04			10,695.04	-	10,695.04	-	-	-	-						
0050	1,186,095.24			1,186,095.24	798,591.52	387,503.72	1,186,095.24	1,186,095.24	-	1,186,095.24						
Audit	0014			-	-	(854.00)	854.00	-	-	-	-					
Total	1,595,244.26		1,458,244.26	1,035,421.71	422,822.55	1,743,309.57	1,743,309.57	59,326.66	1,683,982.91							
0100 Total					2,946,162.64	2,911,432.64	2,521,341.98	390,090.66	3,247,029.61	3,247,029.61	393,565.84	2,853,463.77				
1734	2000	Deputy Mayor	0040	-	150,000.00	150,000.00	-	-	-	-	-					
Total					-	150,000.00	150,000.00	-	-	-	-	-				
0100 Total					2,946,162.64	3,061,432.64	2,671,341.98	390,090.66	3,247,029.61	3,247,029.61	393,565.84	2,853,463.77				
0700	0700	3000	Workforce Invest	0011	143,610.11	-	76,096.83	(76,096.83)	95,791.00	95,791.00	30,796.87	64,994.13				
				0012	190,178.34	420,554.36	284,761.42	135,792.94	302,478.00	302,478.00	40,298.38	262,179.62				
				0013	-	-	939.15	(939.15)	-	-	365.99	(365.99)				
				0014	61,083.28	79,040.20	56,884.84	22,155.36	68,502.27	68,502.27	12,660.02	55,842.25				
				0020	-	10,000.00	359.51	9,640.49	-	-	-	-				
				0031	-	-	45.00	(45.00)	-	-	-	-				
				0040	-	105,000.00	29,823.34	75,176.66	-	-	-	-				
				0041	-	148,227.72	148,227.72	-	-	-	-	-				
				0041	-	2,000,000.00	889,487.65	1,110,512.35	-	-	-	-				
				0050	-	-	-	-	-	-	-	-				
				0070	-	35,000.00	2,515.00	32,485.00	-	-	-	-				
				0700 Total					394,871.73	2,797,822.28	1,489,140.46	1,308,681.82	466,771.27	466,771.27	84,121.26	382,650.01
				Grand Total					3,341,034.37	5,859,254.92	4,160,482.44	1,698,772.48	3,713,800.88	3,713,800.88	477,687.10	3,236,113.78

Attachment II-Intra-Districts

Agency Name:

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

A	Amount	FTEs	Sending Agency	Service	
	\$2,000,000	0	CF0 (DOES)	Responsibilities for Developing the state strategic workforce plan	Actual Amount of the MOU \$2,000,000.00 Expenditure was \$889,487.00
	\$797,822	4	CF0 (DOES)	Responsibilities for Developing the state strategic workforce plan	Actual Amount of the MOU \$797,822.00 Expenditure was \$559,652.81

Total \$2,797,822

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$12,956	BA0	Record Retention	0410 Index 20000 PCA 20000 Local Fund 0100
	\$6,000	AA0	Support Services	0410 Index 20000 PCA 20000 Local Fund 0100
	\$13,573	JR0	Sign Language	0409 Index 20000 PCA 20000 Local Fund 0100
	\$12,000	BE0	Executive Level Training	0408 Index 20000 PCA 20000 Local Fund 0100
	\$798,592	EBO	Workforce Investment Council Assistance	0506 Index 3030L PCA BUS 30 Local Fund 0100

Total \$843,120

Attachment II-Intra-Districts

Agency Name:

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

A	Amount	FTEs	Sending Agency	Service
	\$10,000	0	BD0	Space to Dream Initiative
	\$1,057,457	4	CF0 (DOES)	Responsibilities for Developing the state strategic workforce plan

Total \$1,067,457

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$12,500	BE0	Executive Level Training	0408 Index 20000 PCA 20000 Fund 0100
	\$2,274	TO0	Microsoft 365	0408 Index 20000 PCA 20000 Fund 0100

Total \$14,774

Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

FY 2017 Reprogramming

Date	Funding	Program	From	Amount	TO	Amount	DESCRIPTION
June 12, 2017	Local 0100	2010	0011	195,000.00	0410	137,000.00	Procure Training PRGS
		2010	0020	10,000.00	0409	95,000.00	Procure Training PRGS
		3030	0020	27,000.00			
August 10, 17	Local 0100	3030	0012	62,475.00	0410	75,000.00	Support Entreprenuerial Training
		3030	0014	12,525.00			
Dec 7,16	Local 0100	2010	CC Budg Office	150,000.00	0408	150,000.00	Budget Office
Nov 7,17	Local 0100	3030	0011	35,000.00	BO	35,000.00	BY Budget Office to UPO
Total				492,000.00		492,000.00	

FY 2018 Reprogramming

Date	Funding	Program	From	Amount	TO	Amount	DESCRIPTION
Dec 5,2018	Local 0100	2010	0011	100,000.00	0409	150,000.00	Adm, Support and Cont Services
		2010	0014	50,000.00			
Total				150,000.00		150,000.00	

Office of the Deputy Mayor for Economic Opportunity (EM0)

MOU FY 2017 Transferred From Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

Amount	Funding	Program	From	To	Description	Date
\$12,956	Local Fund 0100	2010/2010	EM0	BA0	Record Retention	July 24,17
\$6,000	Local Fund 0100	2010/2010	EM0	AA0	Support Services	15-May-17
\$13,573	Local Fund 0100	2010/2010	EM0	JR0	Sign Language	31-Jul-17
\$12,000	Local Fund 0100	2010/2010	EM0	BE0	Executive Level Training	17-May-17
\$798,592	Local Fund 0100	2010/2010	EM0	EB0	Workforce Investment Council Assistance	Feb -01-17

MOU FY 2018 Transferred From Office of the Deputy Mayor for Greater Economic Opportunity (EM0)

Amount	Funding	Program	From	To	Description	Date
\$ 12,500.00	Local Fund 0100	2010/2010	EM0	BE0	Executive Level Training	Nov-30-17
\$ 2,274.36	Local Fund 0100	2010/2010	EM0	TO0	Microsoft 365	Nov-29-17

ATTACHMENT G

Purchase Order Payments and Balance Report

Agency **EMO**
 Appropriation Year **2017**

Program	Purchase Order No.	Vendor Name	Encumbered	Payments	Description of Services	Contract #	Status of Deliverables	Prgm/Activity Codes
	PO558339	LEFTWICH LLC	15,000					
					CBE contracting analysis	CW44290	Complete, Attached	CSG40; Deputy Mayor for Greater Economic Opportunity
		LEFTWICH & LUDAWAY LLC		-10,000				
				-5,000				
	PO558339		15,000	-15,000				
					Hiring and Payment of DMGEO summer intern	CW22523		CSG40; Deputy Mayor for Greater Economic Opportunity
	PO560457	DIGI DOCS INC DOCUMENT MGERS	13,883.01					
		DIGI DOCS INC/DOCUMENT MGERS		-862.79				
				-1,792.8				
				-1,322.19				
				-1,938.47				
				-1,535.09				
				-1,053.27				
				-1,434.24				
				-1,075.68				
				-1,613.52				
				-717.12				
				-537.84				
	PO560457		13,883.01	-13,883.01				
	PO564766	WARD 8 FARMERS MARKET IN		-1,957.98				
					Provided funding for a recurring (weekly) popup farmers Market for the Ward 8 Community at the old Congress Heights School	CW52733	Complete; the Ward 8 Farmers market operated each Saturday between June - September, 2017	CSG40; Deputy Mayor for Greater Economic Opportunity
				-3,003.14				
				-1,225.45				
				-1,706.36				
				-1,758				
				-349				
		WARD 8 FARMERS MARKET, INC.	9,999.93					
	PO564766		9,999.93	-9,999.93				

PO564965	BALD CYPRESS MEDIA LLC	10,000		Communication and community outreach support	CW52698	Complete; Attached	CSG40; Deputy Mayor for Greater Economic Opportunity
				-8,750			
				-1,250			
PO564965		10,000		-10,000			
PO565937	LEFTWICH LLC	50,000		CBE, ROB contracting analysis	DCAM-17-NC-0038F	Complete; Attached	CSG40; Deputy Mayor for Greater Economic Opportunity
	LEFTWICH & LUDAWAY LLC			-29,520.4			
				-20,479.6			
PO565937		50,000		-50,000			
PO568397	STOCKBRIDGE CONSULTING LL	100,000		LCP tracker for CBE subcontracting analysis	CW54361	Complete; the LCP tracker system was implemented in Spring 2017	
				-84,000			
				-16,000			
PO568397		100,000		-100,000			
PO568860	OCTANE, LLC	50,000		Space to Dream Support including Smith Golden Rule healthy food pop up	CW54361	Complete; DMGEO hosted a weekly film series with access to free healthy meals for DC families at the Gateway Pavilion in Ward 8 as part of the larger Space to Dream series	CSG40; Deputy Mayor for Greater Economic Opportunity
				-50,000			
PO568860		50,000		-50,000			
PO569122	BALD CYPRESS MEDIA LLC	43,000		Communications Support including newsletters, press releases, flier design, development of ward guides, prosperity toolkit	CW54077	Complete; Attached	CSG40; Deputy Mayor for Greater Economic Opportunity
				-24,500			
				-18,500			
PO569122		43,000		-43,000			
PO569213	CAPITOL SERVICES MANAGEME	20,000		Community event support including back to school events for homeless families, Malcolm X Opportunity Center Programming	CW27397	Complete; DMGEO used this contract to support a host of community events including: back to school events at homeless shelters hosted by the Commission on Fathers, Men and Boys, Programming at the Malcolm X Opportunity Center - including workshops for youth, recording studio and events for school age youth.	CSG40; Commission on Fathers Men and Boys, DMGEO
	CAPITOL SERVICES MANAGEMENT IN			-20,000			
PO569213		20,000		-20,000			

PO569214	DESIGNED SERVICES, INC	20,000		Community event support including Art all Night in Congress and the first Ward 7 Art All Night	CW47354	Complete; This contract supported Art All Night events EOTR	CSG40; Deputy Mayor for Greater Economic Opportunity
			-20,000				
PO569214		20,000	-20,000				
PO569215	BALD CYPRESS MEDIA LLC	10,000		Event support including photography, event management, staffing	CW54077	Complete	CSG40; Deputy Mayor for Greater Economic Opportunity
			-10,000				
PO569215		10,000	-10,000				
DEPUTY MAYOR FOR GREATER ECONOMIC OPPORT		341,882.94					