Attachment IV - Spending Plan						
GENERAL FUNDS	Total FY 2019 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	2,272,585	\$568,146	\$568,146	\$568,146	\$568,146	\$2,272,585
Total Non-Personal Services (NPS)	2,458,826	\$2,170,957	\$95,957	\$95,957	\$95,957	\$2,458,826
Budget Total for FY19		\$2,739,103	\$664,103	\$664,103	\$664,103	\$4,731,411
GENERAL FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
		•	•	* -	*-	•
INTRA-DISTRICT FUNDS	Total FY 2019 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2019 Budget Request	04	00	00	0.4	Terel
Total Personal Services (PS)	Request	Q1	Q2	Q3	Q4	Total \$0
Total Non-Personal Services (NPS)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
The state of the s		40	40	40		
Budget Total for FY19		\$0	\$0	\$0	\$0	\$0

NS0_FY19_ Attachment IV