

**OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT
FY 2018 SCHEDULE A**

Agency Code	Program Code	Activity	Vacancy Status	Positions Status	Position Number	Position Title	Hire Date	Salary	Fringe	FTE	Position Type	Funding Source
NSO	1000	1090	Filled	Active	00093248	Executive Director, Office of	10/30/2017	131,531.00	30,936.09	1.00	Regular	100% Local Funds
NSO	1000	1090	Filled	Active	00094654	Deputy Director of Operations	10/15/2012	123,600.00	29,070.72	1.00	Regular	100% Local Funds
NSO	1000	1090	Filled	Active	00094700	Chief of Staff	1/2/2001	128,750.00	30,282.00	1.00	Regular	100% Local Funds
NSO	1000	1090	Vacant	Active	00094656	Executive Assistant		58,557.00	13,772.61	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00085596	Outreach and Service Specialis	9/6/2016	72,457.00	17,041.89	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088468	Outreach and Service Specialis	5/2/2016	81,449.00	19,156.80	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088471	Outreach and Service Specialis	5/2/2016	81,449.00	19,156.80	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088472	Outreach and Service Specialis	2/1/2010	74,705.00	17,570.62	1.00	Regular	100% Local Funds
NSO	2000	2010	Filled	Active	00088474	Outreach and Service Specialis	5/16/2016	74,705.00	17,570.62	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00092169	Outreach Services Program Spec	5/30/2017	75,495.00	17,756.42	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094655	Program Analyst	8/22/2005	91,506.00	21,522.21	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094657	Community Intervention Special	3/19/2018	58,557.00	13,772.61	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094686	Outreach Services Program Spec	6/27/2016	58,557.00	13,772.61	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094687	Outreach Services Program Spec	3/19/2018	60,439.00	14,215.25	1.00	Regular	100% Local Funds
NSO	2000	2020	Filled	Active	00094688	Community Intervention Special	6/2/2014	64,203.00	15,100.55	1.00	Regular	100% Local Funds
NSO	2000	2020	Vacant	Active	00094699	Outreach Services Program Spec		58,557.00	13,772.61	1.00	Regular	100% Local Funds
AGENCY GRAND TOTAL								\$ 1,294,517.00	\$ 304,470.40	16.00		

NOTE: Schedule A does not include 10 Roving Leaders transferred from Department of Parks and Recreation in the FY 2019 Mayor's Proposed Budget