

## Office of Budget and Planning

PeopleSoft - Position Funding Report Run March 23, 2018

Agency	Posn Stat	Posn Nbr	Title	Vac Stat	Hire Date	Salary	Fringe Estimate	FTE x Dist %	Reg/Temp /Term	WAE	Fund Source	Activity	Prgm Code	Deptid	Department Name
ATO	Active	00000046	Budget Administration Analyst	F	2/16/2010	98,973	21,774	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00000894	Operating Budget Analyst	F	10/31/2016	88,096	19,381	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	
ATO	Active	00001546	Budget Administrative Analyst	V		78,367	17,241	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Frozen	00003198	Budget Administrative Analyst	V		78,367	17,241	0	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00003296	Budget Administration Analyst	V		106,711	23,476	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00003542	Cost Analyst III	F	9/17/2007	137,484	30,246	1	Reg	N	Local	3010	3410 AT11000000	Budget and Planning	
ATO	Active	00006170	SENIOR BUDGET ANALYST	F	11/19/2001	116,341	25,595	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00006620	Budget Administrative Analyst	F	10/19/2015	88,096	19,381	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	
ATO	Active	00007878	Budget Administration Analyst	F	4/11/2011	104,762	23,048	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00008002	DIR OF BUD EXE COST ANALYST	F	6/19/2000	181,585	39,949	1	Reg	N	Local	3010	3402 AT11000000	Budget and Planning	
ATO	Active	00009273	DIR FOR CAPITAL IMPROVEMENTS	F	1/21/2009	178,368	39,241	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00009717	SENIOR BUDGET ANALYST	F	12/7/2008	104,762	23,048	1	Reg	N	Local	3010	3710 AT11000000	Budget and Planning	
ATO	Active	00010818	Capital Budget Administration	F	7/23/2000	110,552	24,321	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00011987	Capital Budget Administration	F	1/2/2012	98,973	21,774	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00012339	Budget Administration Analyst	V		106,711	23,476	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	
ATO	Active	00012376	Budget Administrative Analyst	F	1/17/2012	90,528	19,916	1	Reg	N	Local	3010	3710 AT11000000	Budget and Planning	
ATO	Active	00013116	DEPUTY CFO	F	10/15/1984	203,754	44,826	1	Reg	N	Local	3010	3101 AT11000000	Budget and Planning	
ATO	Active	00013382	DEPUTY DIRECTOR FOR BUDGET ADM	F	11/19/2000	137,336	30,214	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00013978	Financial Systems Analyst III	F	5/10/1999	137,484	30,246	1	Reg	N	Local	3010	3401 AT11000000	Budget and Planning	
ATO	Active	00014120	EXECUTIVE ASST	F	10/15/1996	116,341	25,595	1	Reg	N	Local	3010	3101 AT11000000	Budget and Planning	
ATO	Active	00015975	STAFF ASSISTANT	F	9/26/2001	77,586	17,069	1	Reg	N	Local	3010	3107 AT11000000	Budget and Planning	
ATO	Active	00016449	Financial Systems Analyst III	F	5/11/1979	134,065	29,494	1	Reg	N	Local	3010	3401 AT11000000	Budget and Planning	
ATO	Active	00016688	Budget Administration Analyst	F	11/19/2001	137,484	30,246	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00018104	EXECUTIVE ASST	F	2/19/1991	110,552	24,321	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00021155	Manager, Financial Planning an	F	10/31/2016	129,320	28,450	1	Reg	N	Local	3010	3101 AT11000000	Budget and Planning	
ATO	Active	00021838	Budget Administrative Analyst	F	2/3/1997	100,257	22,057	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00022987	Budget Technician	F	11/27/2017	43,519	9,574	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00024634	ASSOC DEPUTY CFO OBP	F	10/16/2000	190,370	41,881	1	Reg	N	Local	3010	3101 AT11000000	Budget and Planning	
ATO	Active	00026202	Budget Administration Analyst	F	3/6/2006	134,065	29,494	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	
ATO	Active	00027426	Capital Budget Administration	F	8/15/1999	107,657	23,685	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00027671	Director for Budget Administra	F	7/10/2006	181,585	39,949	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00027682	Financial Systems Analyst IV	F	3/5/2001	161,382	35,504	1	Reg	N	Local	3010	3401 AT11000000	Budget and Planning	
ATO	Active	00027753	OFFICE MGR	F	12/18/1989	137,484	30,246	1	Reg	N	Local	3010	3102 AT11000000	Budget and Planning	
ATO	Active	00028168	DEPUTY DIRECTOR FOR BUDGET ADM	F	4/25/2011	157,373	34,622	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00032488	Budget and Planning Advisor	V		106,711	23,476	1	Temp	Y	Local	3010	3107 AT11000000	Budget and Planning	
ATO	Active	00032523	Budget administration Analyst	F	3/31/2008	104,762	23,048	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	
ATO	Active	00032875	Budget Administration Analyst	F	11/9/2009	113,446	24,958	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00033150	SENIOR BUDGET ANALYST	F	12/3/2012	116,341	25,595	1	Reg	N	Local	3010	3704 AT11000000	Budget and Planning	
ATO	Active	00033524	Financial Systems Analyst II	F	1/14/1991	116,341	25,595	1	Reg	N	Local	3010	3401 AT11000000	Budget and Planning	
ATO	Active	00039371	Budget Controller	F	12/2/2013	134,065	29,494	1	Reg	N	Local	3010	3402 AT11000000	Budget and Planning	
ATO	Active	00040052	CAPITAL BUDGET CONTROLLER	F	4/19/1999	161,382	35,504	1	Reg	N	Local	3010	3804 AT11000000	Budget and Planning	
ATO	Active	00077980	Senior Financial Medicaid Anal	F	1/4/2010	120,388	26,485	1	Reg	N	Local	3010	3701 AT11000000	Budget and Planning	

41 FTEs