

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	George Washington University	TBD	Certification Training	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	TBD	10/15/2018	TBD	Base Year	TBD	\$ 260,000.00	Local	
Contract/Procurement	TBD		Maintenance - Machinery	Competitive	Firm Fixed Price						\$ 10,000.00	Local	
Contract/Procurement	TBD		Maintenance - Machinery	Competitive	Firm Fixed Price						\$ 1,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	Dun and Bradstreet	CW58902	Subscription services	Non-Competitive/Sole Source	Firm Fixed Price	\$137,500	12/1/2017	11/30/2022	Option Year 1	\$ 27,500.00	\$ 28,000.00	Local	
Contract/Procurement	Westlaw		Database access for research purposes	Non-Competitive/Sole Source	Firm Fixed Price						\$ 1,297.66	Local	Subscription
Contract/Procurement	TBD		Document Destruction - paper contract files	Competitive	Indefinite Delivery Indefinite Quantity						\$ 7,200.00	Local	
Contract/Procurement	TBD		Printing	Competitive	Indefinite Delivery Indefinite Quantity						\$ 3,000.00	Local	
Contract/Procurement	TBD		Office supplies	Competitive	Indefinite Delivery Indefinite Quantity						\$ 65,000.00	Local	
Contract/Procurement	TBD		Office/ Warehouse Supplies	Competitive	Indefinite Delivery Indefinite Quantity						\$ 10,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD		IT Software & Hardware	Competitive	Indefinite Delivery Indefinite Quantity						\$ 214,218.30	Local	
Contract/Procurement	TBD		IT Software & Hardware	Competitive	Indefinite Delivery Indefinite Quantity						\$ 10,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD		Warehouse Equipment & Machinery	Competitive							\$ 80,000.00	Special Purpose Revenue (O-Type)	
Contract/Procurement	TBD		Office Furniture	Competitive							\$ 5,000.00	Local	
Total										\$ 27,500.00	\$ 694,715.96		

Note: The difference between the contacts above and budget under other CSGs includes MOUs, employee training & travel and other minor services.