

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: Office of Contracting and Procurement (PO0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	
	\$1,351,684	11	Department of Health Care Finance (DHCF)	Delegated Procurement Authority	
	\$243,991	2	Department of Health (DOH)	Delegated Procurement Authority	
	\$867,938	7	Department of Employment Services (DOES)	Delegated Procurement Authority	
	\$453,072	4	Department of Disability Services (DDS)	Delegated Procurement Authority	
	\$403,977	3	District Department of Transportation (DDOT)	Delegated Procurement Authority	
	\$176,920	1	Office of the State Superintendent of Education (OSSE)		
	\$151,647	1	Office of the City Administrator (OCA) - OP3		
<b>Total</b>	<b>\$3,649,298</b>	<b>29</b>			
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2019 Budget</b>
	\$30,532		Department of Public Works	Fleet Services	Fund: 0100; Program: 1000; CSG: 0040
	\$146,645		Office of Finance & Resource Mgt	Financial Services	Fund: 0100; Program: 1000; CSG: 0040
	\$2,000		Office of the Chief Technology Officer	Website Accessibility Review	Fund: 0100; Program: 1000; CSG: 0041
	\$6,500		Department of Human Resources	Suitability and Compliance Services	Fund: 0100; Program: 1000; CSG: 0041
<b>Total</b>	<b>\$185,678</b>				