

Attachment II-Intra-Districts					
Agency Name: Child and Family Services Agency					
A	Amount	FTEs	Sending Agency	Service	
	\$500,000		Department of Behavioral Health	Wayne's Place	
	\$1,094,673		Department of Human Services	Refugee Minor Program	
	\$200,000		Department of Health Care Financing	Healthy Horizons Clinic	
Total	\$1,794,673				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	\$ 84,712.76		Department of Human Services	Community Partnerships/Prevention Services - Case Manager's Work to Prevent Youth Status Offenses	Federal
	\$ 20,000.00		Department of Health	Community Partnerships/In-Home - Provision of Vital Records for clients	Local
	\$ 60,000.00		Department of Energy and Environment	Program Operations/Kinship Support - Lead Inspection Services	Federal
	\$ 300,000.00		Department of Behavioral Health	Entry Services/Clinical Health Services - Wraparound Services provided by a Care Management Entity	Local
	\$ 181,212.87		Department of Behavioral Health	Entry Services/Clinical Health Services - Choice Providers Network	Local
	\$ 14,574.00		Metropolitan Police Department	Program Operations/Family Licensing - Background Checks (Fingerprinting)	Federal
	\$ 40,000.00		Office of the Chief Technology Officer	Agency Management/Contracting and Procurement - E-Sourcing Support	Federal
	\$ 634,924.06		Department of Public Works	Agency Management/Fleet Management - Maintenance and Repairs - Citywide	Federal
	\$ 788,358.02		Office of the Chief Technology Officer	Agency Management/Information Technology Assessments	Federal
	\$ 11,134,027.61		Department of General Services	Agency Fixed Costs	Local and Federal
Total	\$ 13,257,809.32				