Attachment III- Grants (Federal & Pr	rivate)																				
Anney News, Child and Family C		21.0																			
Agency Name: Child and Family Se	services Agency (I	RLU)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)		I (Please list anticipated or previous year's amount if	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose To provide resources to States and eligible indian Tribes to make available
CHAFEE FOSTER CARE INDEPENDENCE	Federal	Department of Health and Human Services	93.674	10/1/2018 - 9/30/2020	10/1/2018	1,091,992.00	New	New	Both	Both	218,398.40	No	INDL92	19	1,090,845.25		6.00		Tanya Trice	OYE Administrator	vouchers or postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.
COMMUNITY BASED CHILD ABUSE PREVENTION	Federal	Department of Health and Human Services	93.590	10/1/2017 - 9/30/2020	10/1/2018	200,000.00	New	New	NPS	NPS	40,000.00	No	CBCP83	18	200,000.00				Michele Rosenberg	Deputy Director	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinale initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support trainies to networke the itelahood of child abuse and neglect; and (2) to loater understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.
CHILDRENS JUSTICE	Federal	Department of Health and Human Services	93.643	10/1/2018 - 9/30/2021	10/1/2018	63.000.00	New	New	NPS	NPS		No	CJAG93	19	69,000.00				Michele Rosenberg	Deputy Director	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, that limits additional transm to the child and the child straining (2) the massessment and investigation of cases of suspected child abuse-related tratatiles and suspected child register child abuse-related map rosecution of cases of hild abuse and neglect, including child sexual abuse and exploitation; or lid (b) the assessment and investigation of cases investigation children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.
TITLE IV-E ADOPTION	Federal	Department of Health and Human Services	93.659	10/1/2018 - 9/30/2019	10/1/2018	9,850,000.00	New	New	Both	Both	6,917,754.56	No	ADOP91	19	9,850,000.00		8.00		John Simmons	Business Services Administrator	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations in adoption subside costs for the adoption of children wit special needs and who meet certain eligibility tests.
TITLE IV-E FOSTER CARE	Fodoral	Department of Health and Human Services	93.658	10/1/2018 - 9/30/2019	10/1/2018	45,212,508.00	New	New	Both	Both	30,361,914.58	No	FOST91	19	45,212,508.00		168.00		John Simmons	Business Services Administrator	To provide safe and stable out of home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned hom controls.
CHILD WELFARE	Federal	Department of Health and Human Services	93.645	10/1/2018 - 9/30/2020	10/1/2018	324,541.00	New	New	NPS	NPS	81,135.25	No	CWEL92	19	324,541.00		108.00		John Simmons	Business Services Administrator	The purpose of the Stephanie Tubbs Jones Child Welfare Services program to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, lowing families.
CHILD ABUSE AND NEGLECT	Federal	Department of Health and Human Services	93.669	10/1/2018 - 9/30/2023	10/1/2018	86.381.00	New	New	NPS	NPS		No	ABUS95	19	86.381.00				John Simmons	Business Services Administrator	Intake, assessment, screening and investigation of reports of abuse and neglect.
GUARDIANSHIP ASSISTANCE PROGRAM	Federal	Department of Health and Human Services	93.090	10/1/2018 - 9/30/2019	10/1/2018	2,500,000.00	New	New	Both	Both	1,748,804.39	No	GAPA91	19	2,500,000.00		1.00		John Simmons	Business Services Administrator	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previousl cared as foster parents.
EDUCATIONAL TRAINING VOUCHER	Federal	Department of Health and Human Services	93.599	10/1/2018 - 9/30/2020	10/1/2018	140.000.00	New	New	NPS	NPS	28.000.00	No	EVTS92	19	140 000 00				Tanya Trice	OYE Administrator	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care
FAMILY PRESERVATION	Endoral	Department of Health and Human Services	93.556	10/1/2018 - 9/30/2020	10/1/2018	742,268.00	New	New	NPS	NPS	185,567.00	Yes	FAMP92	19	742,268.00				John Simmons	Business Services Administrator	To prevent the unnecessary separation of children from their families, improv the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or another permanent living arrangement.
CHAFEE FOSTER CARE INDEPENDENCE	Federal	Department of Health and Human Services	93.674	10/1/2018 - 9/30/2020	10/1/2018	1,091,992.00	Ongoing	Carryover	NPS	NPS	218,398.40	No	INDL82	18	1,000.00				Tanya Trice	OYE Administrator	To provide resources to States and eligible Indian Tribes to make available vouchers or postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.
COMMUNITY BASED CHILD ABUSE PREVENTION	Federal	Department of Health and Human Services	93.590	10/1/2017 - 9/30/2020	10/1/2018	200,000.00	Ongoing	Carryover	NPS	NPS	40,000.00	No	CBCP73	17	1,000.00				Michele Rosenberg	Deputy Director	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinale initiative, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengther and support families to reduce the likelihood of child abuse and neglect; and (2) to observ (and existing), appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.
CHILDRENS JUSTICE	Enderel	Department of Health and Human Services	93.643	10/1/2018 - 9/30/2021	10/1/2018	69,000.00	Ongoing	Carryover	NPS	NPS		No	83CJAG	18	1,000.00				Michele Rosenberg	Deputy Director	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child social data are and explored cases. Including cases of suspected child social data are and explored child abuse- rest explored child reglect-related families (2) the investigation on prosecution of cases of hild abuse and neglect, including child sexual abuse and exploration; and (4) the assessment and investigation of cases investigation children with disabilities or serious health-related problems who are suspected victims of child bause or neglect.
CHILD WELFARE	Federal	Department of Health and Human Services	93.645	10/1/2018 - 9/30/2020	10/1/2018	324,541.00	Ongoing	Carryover	NPS	NPS	81.135.25	No	CWEL82	18	1,000.00				John Simmons	Business Services Administrator	The purpose of the Stephanie Tubbs Jones Child Welfare Services program to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in asile, lowing families.
CHILD ABUSE AND NEGLECT	Federal	Department of Health and Human Services	93.59	10/1/2018 - 9/30/2023	10/1/2018	86.381.00	Ongoing	Carryover	NPS	NPS	2.,.30.20	No	ABUS85	18	1.000.00				John Simmons	Business Services Administrator	Intake, assessment, screening and investigation of reports of abuse and neglect.
EDUCATIONAL TRAINING VOUCHER	Federal	Department of Health and Human Services	93.599	10/1/2018 - 9/30/2020	10/1/2018	140,000.00	Ongoing	Carryover	NPS	NPS	28,000.00	No	EVTS82	18	1,000.00				Tanya Trice	OYE Administrator	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care
FAMILY PRESERVATION	Federal	Department of Health and Human Services	93.556	10/1/2018 - 9/30/2020	10/1/2018	742,268.00	Ongoing	Carryover	NPS	NPS	185,567.00	Yes	FAMP82	18	1,000.00				John Simmons	Business Services Administrator	To prevent the unnecessary separation of children from their families, improv the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or another permanent living arrangement.
						1								Total	\$60,222,543	\$0	183,00	-			

Attachment III- Grants Lapse (FY17)																			
Agency Name: Child and Family Se	ervices Agency (R	L0)								1	1	1				+	+			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY17 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY17 Approved Budget	FY17 Revised Budget (Year-end)	FY17 Year-end Cash, Accrued, FY17 Unexper and ID Grant Awar Expenditures Amount		FY17 # Year- end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Adoption Assistance Program Under Title IV-E of the Social Security Act	F	Department of Health and Human Services	93.659	10/1/2016 - 9/30/2017	10/1/2016	\$10,001,252.00	\$0.00	New	New	Both	ADOP71	17	\$ 10,399,999.98	\$10,001,252.00	\$10,001,252.00	- 21.00	21.00	John Simmons	Business Services Administrator	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations in adoption subside costs for the adoption of children with special needs and who meet certain eligibility tests.
Foster Care Assistance Program Under Title IV-E of the Social Security Act	F	Department of Health and Human Services	93.658	10/1/2016 - 9/30/2017	10/1/2016	\$41.211.144.00	\$0.00	New	New	Both	FOST71	17	\$ 46,547,454.03	\$41.211.144.00	\$41.211.144.00 \$	- 126.00	126.00	John Simmons	Business Services Administrator	To provide safe and stable out of home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely.
Guardianship Assistance Program Under Title IV-E of the Social Security Act	F	Department of Health and Human Services	93.090	10/1/2016 - 9/30/2017	10/1/2016	\$2,852,636.00	\$0.00	New	New	Both	GAPA71	17	\$ 3,100,000.00	\$2,852,636.00	\$2,852,636.00	- 1.00	1.00	John Simmons	Business Services Administrator	To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.
Community Based Child Abuse Prevention	F	Department of Health and Human Services	93.590	10/1/2014 - 9/30/2017	10/1/2014	\$217,577.00	\$0.00	New	Carryover	NPS	CBCP53	15	\$ 1,000.00	\$217,577.00	\$217,577.00	-		Michele Rosenberg	Deputy Director	(1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child
Child Welfare Social Service Program	F	Department of Health and Human Services	93.645	10/1/2015 - 9/30/2017	10/1/2015	\$337,830.00	\$113,296,83	New	Carrvover	NPS	CWEL62	16	\$ 1,000.00	\$224,533,17	\$224,533,17 \$	-		Michele Rosenberg	Deputy Director	The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, lowing families.
Chafee Education and Training Vouchers Program	F	Department of Health and Human Services	93.599	10/1/2015 - 9/30/2017	10/1/2015	\$100.688.00	\$3.221.06	New	Carryover	NPS	EVTS62	16	\$ 1,000.00	\$97,466,94	\$97.466.94	-		Tanya Trice	OYE Administrator	To provide resources to States and eligible Indian Tribes to make available vouchers for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care
Promoting Safe and Stable Families Program	F	Department of Health and Human Services	93.556	10/1/2015 - 9/30/2017	10/1/2015	\$742,268.00	\$0.00		Carryover	NPS	FAMP62	16	\$ 1,000.00	\$742,268.00	\$742,268.00	-		John Simmons	Business Services Administrator	To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.
Chafee Foster Care Independence Program under Title IV-E of the Social Security Act	F	Department of Health and Human Services	93.674	10/1/2015 - 9/30/2017	10/1/2015	\$1,091,992.00	\$407,822.15	New	Carryover	NPS	INDL62	16	\$ 1,000.00	\$684,169.85	\$684,169.85 \$	-		Tanya Trice	OYE Administrator	To provide resources to States and eligible Indian Tribes to make available vouchers or postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.
Caseworker - Promoting Safe Families	F	Department of Health and Human Services	93.556	10/1/2015 - 9/30/2017	10/1/2015	\$46,756.00	\$0.00	New	Carryover	NPS	CWSF62	16	\$ -	\$46,756.00	\$46,756.00	-		John Simmons	Business Services Administrator	To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.
Children's Justice Grant	F	Department of Health and Human Services	93.643	10/1/2014 - 9/30/2017	10/1/2014	\$71,242,00	\$22,654.91	New	Carryover	NPS	CIAG53	15	s -	\$48.587.09	\$48,587.09 \$			Michele Rosenbe r g	Deputy Director	To scroorings States to mask informs which an designed to improve (1) the deterministic investigation of supported hild source and register taxes, including cases of supported thild sexual abuve and exploitation, in a manner that limits additional traums to the child and the child strainly. (2) he assessment and investigation of cases of supported hild abuve-tailed traitatiles and suspected child abuve and neglect, including child sexual abuve and exploitations of (4) the assessment and investigation and prosecution of cases of child abuve and neglect, including child sexual abuve and exploitations of (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child dues or neglect.
Juvenile Justice & Delinquency Prevention	F	Department of Health and Human Services	16.540	10/1/2013 - 9/30/2017	10/1/2013	\$550,000.00			Carryover		OJDP43		\$ -	\$164,193.00		00		Sarah Koreishi	Well Being Administrator	to assist states in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile definquercy prevention (i.e., deucation, training, research, prevention, diversion, treatment, and rehabilitation); (2) support technical assistance grants to facilitate state compliance with the core requirements under the JDPA ck (42 USC 5633(ql/1), (12), (13), and (22); (3) support training and technical assistance to benefit the formula grant program; and (4) support research, evaluation, and statistics activities designed to benefit the formula grant program.
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					1			1	1	1	1	Total	\$ 60,052,454.01	\$ 56,290,583.05	\$ 56,256,390.05 \$ 34,19	00 148.00	148.00			