

Attachment II-Intra-Districts					
Agency Name: Department of Human Services					
A	Amount	FTEs	Sending Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	1,482,183.00	20.00	OSSE	Provide support to DHS Child Care Services Division in determining eligibility for child care services (20 FTEs)	E133
	1,300,000.00		DDOE	transfer a standard utility allowance (SUA) energy assistance benefit of \$20.01 to SNAP recipients in accordance with the Heat & Eat program under the Low Income Home Energy Assistance Program (LIHEAP)	CA25
	84,712.76		Child & Family Services Agency	To support the Parent Adolescence program	YPSA
Total	2,866,895.76	20.00			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	389,000.00		DC Treasury	MOU w/ Treasury & AT0 for the issuance of TANF EBT Benefits and cards	E144, Obj 0409
	37,203,721.00		OSSE	To manage a comprehensive, subsidize child care program for low income families, which will allow them to work and/or train for work.	ST04, ST05, ST02, Obj 0501
	7,798.00		Office of Disability Rights	Sign Language Intrepretation Services	E115, Obj 0409
	250,000.00		OSSE	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges.	T100; Obj 0501
	410,763.00		Dept. of Behavioral Health	co-locate 4 DBH mental health staff @ 2 ESA Assessment Centers to help TANF customers overcome mental health barriers, and guide & assist ESA staff.	J108; Obj 0501
	284,600.00		Dept. of Behavioral Health	Reimbursement for substance abuse & prevention treatment plans for TANF customers.	J108; Obj 0501
	193,861.00		Office of Attorney General	provide litigation, advice-giving & programmatic support with reference to welfare fraud cases	C100, E115; Obj 0409
	60,000.00		Office of Attorney General	To provide legal services for impaired adults who are victims or abuse, neglect or exploitation by a third party or self neglect.	AP10; Obj 0409
	200,000.00		Office of Latino Affairs	To provide Social Services to the limited or non-English proficient Latino residents	E115; Obj 0409
	173,556.00		MOAPIA	Assist limited or non-English proficient (LEP/NEP) AAPI residents with accessing DHS programs and services.	E115; Obj 0409
	288,210.90		Department of General Services	To provide supplemental security at homeless shelters.	HC77; Obj 0409
	2,358,000		Child & Family Services Agency (CFSA)	To provide residential foster care, social services to unaccompanied refugee minors who are in the custody of DC.	R102; Obj 0501
	80,000.00		Department of General Services	To provide a combination of armed and unarmed Special Police Officers at the DHS/ESA service centers	E115; Obj 0409
	25,000.00		Unified Communications/Department of Corrections	To provide suitability check for employment & to provide DHS with access to and usage of the District City Wide Radio system, CAD related interface and MDC	D108; Obj 0409
	1,171,255.00		Dept. of Employment Services	To expand access to FSET participants to workforce development programs, and referral to supportive services and educational programs	CM10; Obj 0501
	35,608,482.00		Dept of General Services (DGS)	fixed cost for rent, security, occupancy and energy	S102, D109, D107, C100, E115, HC77, HC41, HC42, SF10, S107; CSG 0030, 0032, 0035, 0034
	1,553,297.00		OCTO	MOU w/ OCTO for telephones	S102, C100, E115, SF10, CS10, D109; Obj 0308
Total	80,257,543.90				