								Departm	ent of Insuranc	e, Securities and	Banking (SR0)									
FY 2017 Projected Lapsed Grants Report																				
							Α	В	C = A - B	D	Е	$\mathbf{F} = \mathbf{C} - \mathbf{E}$	G = D - E	н	I	$\mathbf{J} = \mathbf{E} + \mathbf{H} + \mathbf{I}$	$\mathbf{K} = \mathbf{B} + \mathbf{J}$		L = A - K	
Grant Name	Program Manager		CFDA #	f Grant Gr) Number Ph			Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Oblig's)	Comments
																				Agency has requested and received grant period extension from
Health Insurance Rate Review Grant	Philip Barlow	F	93.511	IBPRII I	2 10/1/2	2011 9/30/2018	\$3,803,324.00	\$3,163,212,33	\$640.111.67	\$145,405,00	\$145,405.00	494,706.67	0.00	0.00	0.00	145,405,00	3,308,617,33	494,706.67		09/30/2017 to 09/30/2018.
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00 \$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
									\$0.00			0.00	0.00			0.00	0.00		0.00	
TOTAL							\$3,803,324.00	\$3,163,212.33	\$640,111.67	\$145,405.00	\$145,405.00	\$494,706.67	\$0.00		\$0.00	\$145,405.00	\$3,308,617.33	\$494,706.67	\$0.00	
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