

Attachment III- Grants (Federal & Private)																					
Agency Name: KG0, DEPARTMENT OF ENERGY AND ENVIRONMENT																					
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
CARTER BARRON GREEN INFRASTRUCTURE (DC)	Federal	Environmental Protection Agency	66.466	12/1/2014-9/30/2018	12/1/2014-9/30/2019	500,000.00	On-going	Carryover	NPS	NPS	-	No	15EVBA	15	100,000.00	100,000.00	-	-	Steve Saari	Supv Environmental Protection	Retrofit an 11-acre site with green infrastructure to restore natural hydrology, prevent flooding and erosion, and protect habitat of the endangered Hay Spring amphiboid.
CONSTRUCTION MANAGEMENT FY 2015	Federal	Environmental Protection Agency	66.418	10/1/2014-9/30/2020	10/1/2014-9/30/2020	1,179,793.00	On-going	Carryover	Both	Both	-	No	15EVCA	15	228,332.16	228,332.16	1.74	1.74	Jeff Seltzer/Suzy Wald	Supv Environmental Protection/Environmental Protection Spec	To provide the District of Columbia with on-site construction management and oversight services to fully support the District's endeavor to accomplish construction and/or improvement of its waste facilities as authorized in the Appropriations Act of 1997.
NONPOINT IMPLEMENTATION - FY 2015	Federal	Environmental Protection Agency	66.460	10/1/2014-9/30/2018	10/1/2014-9/30/2019	1,030,873.00	On-going	Carryover	NPS	NPS	-	No	15EVNI	15	50,000.00	50,000.00	-	-	Steve Saari	Supv Environmental Protection	A program to prevent and control pollution from non-point sources
SAFE DRINKING WATER - FY 2015	Federal	Environmental Protection Agency	66.468	10/1/2014-9/30/2020	10/1/2014-9/30/2020	332,217.00	On-going	Carryover	Both	Both	-	No	15EVSD	15	23,620.57	23,620.57	0.18	0.18	Jeff Seltzer/Suzy Wald	Supv Environmental Protection/Environmental Protection Spec	To provide the District of Columbia with on-site construction management and oversight services to fully support the District's endeavor to accomplish construction and/or improvement of drinking water facilities as authorized under the Safe Drinking Water Act.
AMBIENT AIR MONITORING - FY 16	Federal	Environmental Protection Agency	66.034	4/1/2016-3/31/2019	4/1/2016-3/31/2019	219,762.00	On-going	Carryover	Both	Both	-	No	16EVAM	16	169,078.45	169,078.45	1.00	1.00	Jeff Seltzer/Suzy Wald	Supv Environmental Protection/Environmental Protection Spec	The goal of the PM 2.5 Monitoring Program is to provide ambient data that support National Air Quality Programs, including both mass measurement and chemically resolved, or speculated data. Data from this program will be used for the PM 2.5 National Ambient Air quality Standards (NAAQS) comparisons, development and tracking of implementation plans, assessments for regional haze and assistance for studies in health effects and other ambient aerosol research activities. This grant is for the implementation, operation and maintenance of the DC DOE OM 2.5 Monitoring Network for the District.
FORT DUPONT WATERSHED RESTORATION GRANT	Private	National Fish & Wildlife Foundation	N/A	10/1/2015-9/30/2018	10/1/2015-9/30/2019	500,000.00	On-going	Carryover	NPS	NPS	-	No	16EVFD	16	100,000.00	100,000.00	-	-	Josh Burch	Environmental Protection Spec	The Fort DuPont Watershed Restoration Project will be a sub-watershed wide project to catch and filter storm water on private property and public space and to restore degraded streams and wetland areas.
NONPOINT SOURCE IMPLEMENTATION FY 2016	Federal	Environmental Protection Agency	66.460	10/1/2015-9/30/2020	10/1/2015-9/30/2020	978,191.00	On-going	Carryover	NPS	NPS	-	No	16EVNI	16	300,000.00	300,000.00	-	-	Steve Saari	Supv Environmental Protection	The purpose of this program is to address the control and prevention of non-point source pollution to the District's surface and ground waters. The DC NPS Management Program is part of a comprehensive District watershed management program that strives to meet the national EPA Goal #2 of Safe and Clean Water, and Strategic Plan Objective 2.2: Protect Water Quality. Support for the program comes from Federal Clean Water Act 319(h) funds.
DC FLOATING DOCK ON ANACOSTIA RIVER	Federal	DOI - Fish & Wildlife Service	15.605	8/1/2017-9/30/2019	8/1/2017-9/30/2019	72,630.00	On-going	Carryover	NPS	NPS	-	No	17EVAD	17	50,000.00	50,000.00	-	-	Bryan King	Sup Environ Protection Spec	The purpose of this grant include removing part of an existing, fixed pier and replacing it with a floating pier. The project also includes installing a canoe and kayak rack on land near the river.
AIR POLLUTION CONTROL FY17	Federal	Environmental Protection Agency	66.001	10/1/2016-9/30/2019	10/1/2016-9/30/2019	3,300,000.00	On-going	Carryover	Both	Both	1,181,396.32	Yes	17EVAP	17	1,265,631.83	1,265,631.83	6.84	6.84	Cecily Beall	Sup Environ Protection Spec	This agreement will provide assistance to the recipient in its efforts to implement air pollution control programs throughout the District of Columbia, including continuing development and implementation of stationary source regulations; continuing promulgation and update of enhanced mobile source regulation; improvement of emission inventories for modeling simulations; and to operate a monitoring network that collects air data. These activities are to improve and maintain the public's air quality.
CHESAPEAKE BAY IMPLEMENTATION - FY17	Federal	Environmental Protection Agency	66.466	10/1/2016-9/30/2022	10/1/2016-9/30/2022	3,655,568.00	On-going	Carryover	Both	Both	4,239,842.27	No	17EVCB	17	1,695,361.64	1,695,361.64	3.96	3.96	Steve Saari	Supv Environmental Protection	This grant funds DOE to support the urban nonpoint source component of the District's Watershed Implementation Plan (WIP) by providing technical services to review plans for BMP installation and use voluntary means to install BMPs on both public and private lands. The work under this grant will also set goals for the District to continue its education and outreach activities in its WIP as well as support Bay coordination efforts.
FEMA - DC CAP SSSE -FY17	Federal	Homeland Security - U.S. Department of FEMA	97.023	9/1/2016-9/30/2018	9/1/2016-9/30/2019	78,420.55	On-going	Carryover	Both	Both	-	No	17EVFE	17	3,000.00	3,000.00	-	-	Phetmano Phannavong	Environmental Engineer	Funding to support the District's flood plan management program in compliance with the National Flood Insurance Program. Grantees shall perform the work described in the Community Assistance Program - State Support Services Element (CAP-SSSE) agreement, scope of work, or work plan which was included as part of the application package and made a part of the agreement articles.
HAZARDOUS WASTE MANAGEMENT - FY 17	Federal	Environmental Protection Agency	66.801	10/1/2016-9/30/2019	10/1/2016-9/30/2019	393,839.00	New	Carryover	Both	Both	75,527.04	No	17EVHW	17	266,603.86	266,603.86	1.90	1.90	Barbara Williams	Supv Environmental Protection	To continue to support the development/implementation of the District of Columbia's program controlling the generation, transport, treatment, storage and disposal of hazardous waste, which will reduce waste generation, increase hazardous waste recycling, and ensure proper management of waste and petroleum products at facilities.
STATE LEAD GRANT ENFORCEMENT/404G-FY 17	Federal	Environmental Protection Agency	66.708	10/1/2016-9/30/2019	10/1/2016-9/30/2019	1,150,219.00	On-going	Carryover	Both	Both	-	No	17EVLV	17	471,112.61	471,112.61	3.35	3.35	Amber Sturdivant	Supv Environmental Protection	The purpose of this agreement is to assist the District Department of Energy and the Environment in its ongoing efforts to administer its lead program through certification and accreditation of lead paint professionals, monitor lead-based activities through inspections and notification procedures, issue enforcement actions to ensure compliance with requirements and to deter father violations, provide compliance assistance to the regulated community, provide education on lead regulations and lead issues to the public.
LEAKING UNDERGROUND STORAGE TANK -FY 17	Federal	Environmental Protection Agency	66.804	10/1/2016-9/30/2019	10/1/2016-9/30/2019	1,200,000.00	On-going	Carryover	Both	Both	89,177.89	No	17EVLU	17	482,072.34	482,072.34	2.87	2.87	Fianna Phil	Supv Environmental Protection	To continue to assist the Department of Energy and Environment in implementing an effective Leaking Underground Storage Tank (LUST) regulatory program as set forth in Subtitle 1 of the Solid Waste Disposal Act, as amended.
CLIMATE CHANGE AIR QUAL IMPRVMT.	Federal	Environmental Protection Agency	66.204	10/1/2016-9/30/2018	10/1/2016-9/30/2019	85,784.37	On-going	Carryover	Both	Both	-	No	17EVMV	17	208,918.71	208,918.71	1.30	1.30	Steve Ours	Supv Environmental Protection	The funds will support the development of an online permit application system and fund the re-location of the Village Green park bench air monitoring station with continued operation and community outreach for 2 years.
NONPOINT SOURCE IMPLEMENTATION FY 17	Federal	Environmental Protection Agency	66.460	10/01/16 - 09/30/19	10/01/16 - 09/30/19	1,004,000.00	On-going	Carryover	Both	Both	-	No	17EVNI	17	400,000.00	400,000.00	-	-	Steve Saari	Supv Environmental Protection	The purpose of this program is to address the control and prevention of non-point source pollution to the District's surface and ground waters. The DC NPS Management Program is part of a comprehensive District watershed management program that strives to meet the national EPA Goal #2 of Safe and Clean Water, and Strategic Plan Objective 2.2: Protect Water Quality. Support for the program comes from Federal Clean Water Act 319(h) funds.

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CHESAPEAKE BAY REG & ACCOUNTABILITY-FY17	Federal	Environmental Protection Agency	66.466	10/01/16 - 09/30/22	10/01/16 - 09/30/22	1,446,072.00	On-going	Carryover	Both	Both	866,944.06	No	17EVRA	17	726,364.62	726,364.62	2.95	2.95	Steve Saari	Supv Environmental Protection	This agreement funds DOEE to implement a Chesapeake Bay Regulatory and Accountability (CBRAP) grant program. The funding under this program will support the District's Chesapeake Bay coordination to enhance DOEE's storm water and erosion/sediment control inspection activities and help implement new Storm water regulations. This funding will also support the development of an illicit discharge detection program and support a new pollution prevention program targeting government facilities.
SOURCE REDUCTION AUTO POLLUTION	Federal	Environmental Protection Agency	66.717	10/01/16 - 09/30/18	10/01/16 - 09/30/19	168,141.00	On-going	Carryover	NPS	NPS		No	17EVSR	17	30,000.00	30,000.00	-	-	Clara Elias	Environmental Protection Specialist	The project will provide funding to the District Department of Energy and Environment (DOEE) to influence mechanical behavior and practices at auto body and repair shops in the DC area. The program will offer a clear, unified message about how to reduce pollution through source reduction and develop source reduction plans, consisting of workshops, onsite technical assistance, newsletters and a green certification program.
UNDERGROUND STORAGE TANK -FY17	Federal	Environmental Protection Agency	66.804	10/01/16 - 09/30/19	10/01/16 - 09/30/19	868,000.00	On-going	Carryover	Both	Both	108,485.33	No	17EVST	17	236,968.45	236,968.45	1.20	1.20	Fianna Phil	Supv Environmental Protection	To assist the recipient's program in implementing an effective underground storage tank regulatory program as set forth in Subtitle 1 of the Solid Waste Disposal Act, as amended.
AIR TOXICS MONITORING	Federal	Environmental Protection Agency	66.034	10/01/18 - 09/30/20	10/01/18 - 09/30/20	100,000.00	On-going	Carryover	Both	Both		No	18EVAT	18	42,000.00	42,000.00	-	-	Rama Tangirala	Supv Environmental Protection	The Grant enables the DDOE to provide support for the National Air Toxics Trend Site (NATTS) in Washington, DC. The site is part of a 27-site national network of air monitoring stations established to full fill the need for long-term monitoring data and to track trends in ambient air toxics levels to facilitate measuring process toward emission and risk reduction natural gas.
INVASIVE FLATHEAD CATFISH STUDY	Federal	DOI - Fish & Wildlife Service	11.474	01/01/18 - 12/31/22	01/01/18 - 12/31/22	38,993.00	On-going	Carryover	Both	Both		No	18EVCF	18	50,461.07	50,461.07	0.40	0.40	Bryan King	Sup Environ Protection Spec	To implement a flathead catfish PIT (Passive Integrated Transponder) tag study to determine and monitor age, growth rates and population density. Implement a flathead catfish acoustic tagging and monitoring program to determine movement patterns and habitat preferences. Implement a flathead catfish diet study to analyze gut contents and determine seasonal dietary preferences. This information will be vital in determining a course of action for not only controlling the expanding population of an invasive species, but also mitigating any negative effects that its presence may promote
FEMA - CTP / CAP	Federal	Homeland Security - U.S. Department of. FEMA	97.045	10/01/17 - 09/30/19	10/01/17 - 09/30/19	60,000.00	On-going	Carryover	Both	Both		No	18EVFC	18	60,000.00	60,000.00	-	-	Phetmano Phannavong	Environmental Engineer	FEMA's CTP Program established partnerships with states and local communities that participate in the National Flood Insurance Program (NFIP). The purpose of the CTP Program is to provide, through a cooperative, agreement, funds to ensure that a partner can perform program management and technical mapping-related activities. The District of Columbia is a participating NFIP community, which implements sound floodplain management practices to protect the District's residents and property owners.
FEMA - DC CAP SSSE - FY18	Federal	Homeland Security - U.S. Department of. FEMA	97.023	10/01/17 - 09/30/18	10/01/17 - 09/30/19	41,757.60	On-going	Carryover	Both	Both	21,566.31	No	18EVFE	18	61,470.88	61,470.88	0.26	0.26	Phetmano Phannavong	Environmental Engineer	Funding to support the District's flood plain management program in compliance with the National Flood Insurance Program. Grantee shall perform the work described in the Community Assistance Program - State Support Services Element (CAP-SSSE) agreement, scope of work, or work plan which was included as part of the application package and made a part of the agreement articles.
HAZARDOUS AND TOXIC WASTE CLEAN UP	Federal	Dept of Defense- Army Corp. Of Engineers	12.113	07/01/18 - 06/30/20	07/01/18 - 06/30/20	800,000.00	On-going	Carryover	Both	Both		No	18EVHT	18	291,261.57	291,261.57	1.40	1.40	James Sweeney	Supv Environmental Protection	This grant is issued under a Cooperative Agreement (CA) with the U. S. Department of Defense under which the DDOE is reimbursed for technical review and comments and other related activities for Installation Restoration Projects at active and Formerly Used Defense Sites (FUDS) in the District of Columbia.
STATE INDOOR RADON- FY 18	Federal	Environmental Protection Agency	66.032	10/01/17 - 09/30/20	10/01/17 - 09/30/20	300,000.00	On-going	Carryover	Both	Both	57,137.02	No	18EVIR	18	101,800.00	101,800.00	0.60	0.60	Keith Keemer	Environmental Protection Spec	To support the development/implementation of the District of Columbia's program controlling the generation, transport, storage and disposal of hazardous waste recycling which will reduce waste generation, increase hazardous waste recycling, and ensure proper management of waste and petroleum products at facilities. Federal funds in the amount of \$487,081 are contingent upon availability of additional funds.
NONPOINT SOURCE IMPLEMENTATION - FY 2018	Federal	Environmental Protection Agency	66.460	10/01/17 - 09/30/21	10/01/17 - 09/30/21	1,100,000.00	On-going	Carryover	Both	Both		No	18EVNI	18	490,000.00	490,000.00	-	-	Steve Saari	Supv Environmental Protection	The purpose of this program is to address the control and prevention of non-point source pollution to the District's surface and ground waters. The DC NPS Management Program is part of a comprehensive District watershed management program that strives to meet the national EPA Goal #2 of Safe and Clean Water, and Strategic Plan Objective 2.2: Protect Water Quality. Support for the program comes from Federal Clean Water Act 319(h) funds.
PERFORMANCE PARTNERSHIP (PESTICIDE)	Federal	Environmental Protection Agency	66.605	10/01/17 - 09/30/21	10/01/17 - 09/30/21	558,000.00	On-going	Carryover	Both	Both	63,825.03	No	18EVPP	18	182,890.22	182,890.22	1.02	1.02	Mary Begin	Supv Environmental Protection	To perform approved pesticide program activities including: enforcement of pesticides regulations and programs related to Certification and Training for pesticides applicators; worker protection, water quality, container containment as well as endangered species.
AQUATIC RESOURCES EDUCATION PROGRAM	Federal	DOI - Fish & Wildlife Service	15.605	10/01/18 - 09/30/20	10/01/18 - 09/30/20	1,003,000.00	New	Carryover	Both	Both	139,348.78	No	19EVAE	19	414,822.11	414,822.11	2.96	2.96	Bryan King	Sup Environ Protection Spec	Educate Students and other District residents about the biology, ecology, and conservation of the District's aquatic resources and encourage the safe and ethical use of fishery resources.
AMBIENT AIR MONITORING	Federal	Environmental Protection Agency	66.034	04/01/19 - 03/30/22	04/01/19 - 03/30/22	225,000.00	New	New	NPS	NPS		No	19EVAM	19	131,078.45	131,078.45	1.00	1.00	Rama Tangirala	Supv Environmental Protection	The goal of the PM 2.5 Monitoring Program is to provide ambient data that support National Air Quality Programs, including both mass measurement and chemically resolved, or speculated data. Data from this program will be used for the PM 2.5 National Ambient Air Quality Standards (NAAQS) comparisons, development and tracking of implementation plans, assessments for regional haze and assistance for studies in health effects and other ambient aerosol research activities. This grant is for the implementation, operation and maintenance of the DC DOE OM 2.5 Monitoring Network for the District.
AQUATIC RESOURCES CENTER MAINTENANCE	Federal	DOI - Fish & Wildlife Service	15.605	10/1/2018-9/30/2019	10/1/2018-9/30/2019	255,000.00	New	New	NPS	NPS	10,038.29	No	19EVAR	19	33,000.00	33,000.00	-	-	Bryan King	Sup Environ Protection Spec	The purpose of this project is to operate and maintain of the District of Columbia's Aquatic Resources Education Center. Activities conducted under this grant will ensure the Center is in good working condition and provides a safe, comfortable, and attractive facility for people to learn about the District's fisheries and aquatic resources.

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STATE RESPONSE GRANT	Federal	Environmental Protection Agency	66.817	10/01/18 - 09/30/21	10/01/18 - 09/30/21	800,000.00	New	Carryover	Both	Both			19EVBG	19	292,033.30	292,033.30	1.50	1.50	James Sweeney	Supv Environmental Protection	Perform program development activities to establish and enhance the four elements of their Brownfields Section 1220(a) State Response Program; establish and maintain public records of sites including activities related to institutional controls; and site-specific assessments.
CDC CHILDHOOD LEAD POISONING	Federal	Health & Human Services-Center for Disease Control	93.753	09/29/18 - 09/29/21	09/29/18 - 09/29/21	1,400,000.00	New	New	Both	Both			19EVED	19	345,956.99	345,956.99	1.50	1.50	Lisa Gilmore	Supv Environmental Protection	Grant funds are to be used for Childhood lead poisoning prevention activities. The grant will be used to close a significant screening gap in the District of Columbia which is known to be a jurisdiction at significant risk of containing hazardous lead exposures, primarily due to the age of its housing stock and to the disproportionately high poverty rate of its residents/
CLEAN VESSEL ACT PUMPOUT PROGRAM	Federal	DOI - Fish & Wildlife Service	15.616	12/01/18 - 09/30/20	12/01/18 - 09/30/20	37,000.00	New	New	NPS	NPS			19EVCV	19	37,000.00	37,000.00	-	-	Bryan King	Sup Environ Protection Spec	Clean Vessel Act Pump out Program- To purchase a pump out boat and using it to prevent boat sewage from entering the waters of the District of Columbia.
FISHERIES MANAGEMENT COORDINATION	Federal	DOI - Fish & Wildlife Service	15.605	10/01/18 - 09/30/19	10/01/18 - 09/30/19	450,000.00	New	New	Both	Both	180,546.82		19EVFM	19	444,951.22	444,951.22	2.92	2.92	Bryan King	Sup Environ Protection Spec	This project funds coordination of all Federal Aid projects to assure that all rules and regulations are complied with and that projects are conducted in a timely manner.
FISHERIES MANAGEMENT STUDIES	Federal	DOI - Fish & Wildlife Service	15.605	10/01/18 - 09/30/19	10/01/18 - 09/30/19	1,300,000.00	New	New	Both	Both	229,584.19		19EVFS	19	688,847.31	688,847.31	4.86	4.86	Bryan King	Sup Environ Protection Spec	Sport fisheries research and management activities; boating access development and maintenance; aquatic resource education activities; lake construction and maintenance; land acquisition; technical assistance; planning; habitat enhancement; administration; coordination; and hatchery construction are eligible under the Act.
MIGRATORY BIRD SURVEY	Federal	DOI - Fish & Wildlife Service	15.634	10/01/18 - 09/30/19	10/01/18 - 09/30/19	88,000.00	New	New	Both	Both	46,008.48		19EVMB	19	89,517.11	89,517.11	0.63	0.63	Bryan King	Sup Environ Protection Spec	Funding to plan and implement projects for the benefit of a diverse array of wildlife and associated habitats, including species that are not hunted or fished. It also fulfills unmet needs of wildlife in the District of Columbia that includes wildlife education and recreation activities.
NONPOINT SOURCE IMPLEMENTATION	Federal	Environmental Protection Agency	66.46	10/1/2018-9/30/2022	10/1/2018-9/30/2022	1,005,000.00	New	New	Both	Both	513,675.60	No	19EVNI	19	478,611.89	478,611.89	2.46	2.46	Steve Saari	Supv Environmental Protection	The purpose of this program is to address the control and prevention of non-point source pollution to the District's surface and ground waters. The DC NPS Management Program is part of a comprehensive District watershed management program that strives to meet the national EPA Goal #2 of Safe and Clean Water, and Strategic Plan Objective 2.2: Protect Water Quality. Support for the program comes from Federal Clean Water Act 319(n) funds.
BAT MONITORING AND DISEASE SURVEILLANCE	Federal	DOI - Fish & Wildlife Service	15.605	10/1/2018-9/30/2019	10/1/2018-9/30/2019	5,000.00	New	New	NPS	NPS		No	19EVVN	19	5,000.00	5,000.00	-	-	Bryan King	Sup Environ Protection Spec	Bat Monitoring and Disease Surveillance in the District of Columbia
WATER POLLUTION CONTROL	Federal	Environmental Protection Agency	66.419	10/1/2018-9/30/2019	10/1/2018-9/30/2019	2,200,000.00	New	New	Both	Both	436,890.80	Yes	19EVWP	19	1,320,970.13	1,320,970.13	9.72	9.72	Jeff Seltzer	Supv Environmental Protection	To assist the recipient in establishing and maintaining adequate measures for the prevention and control of surface ground water pollution and in implementing the EPA approved Section 105 program.
WATER QUALITY MANAGEMENT	Federal	Environmental Protection Agency	66.454	10/1/2018-9/30/2019	10/1/2018-9/30/2019	100,000.00	New	New	NPS	NPS		No	19EVWQ	19	70,000.00	70,000.00	-	-	Jeff Seltzer	Supv Environmental Protection	Grant agreement will assist in carrying out EPA approved Section 604(b) water quality management planning activities.
WILDLIFE SURVEY	Federal	DOI - Fish & Wildlife Service	15.605	10/1/2018-9/30/2019	10/1/2018-9/30/2019	600,000.00	New	New	Both	Both	92,413.12	No	19EVWS	19	177,989.06	177,989.06	1.26	1.26	Bryan King	Sup Environ Protection Spec	The objective of this grant is to collect additional information on the status and distribution of mammal, amphibian, reptile and invertebrate species of greatest conservation need, and to develop a Comprehensive Weed Management Plan for the District of Columbia.
INDIRECT COST RECOVERY - FY2019	Federal	Environmental Protection Agency	0.002	10/1/2018-9/30/2019	10/1/2018-9/30/2019	3,850,000.00	New	New	Both	Both		No	19IDCR	19	3,895,395.23	3,895,395.23	26.71	26.71	Kelvin A. Parson	Financial Manager	Tracking of indirect cost recovery expenses for the agency
NE WILDLIFE TEAMWORK STRATEGY	Federal	DOI - Fish & Wildlife Service	15.634	3/14/2008-12/31/2017	3/14/2008-12/31/2017	60,000.00	On-going	Carryover	NPS	NPS		No	81EVWT	08	12,500.00	12,500.00	-	-	Bryan King	Sup Environ Protection Spec	To address regional wildlife conservation issues with the input and involvement of multiple parties involved in the creation and implementation of the State Wildlife Action Plans, using a funding mechanism that is equitable to all Northeast States and the District of Columbia.
BOATING ACCESS	Federal	DOI - Fish & Wildlife Service	15.622	10/1/2018-9/30/2019	10/1/2018-9/30/2019	200,000.00	On-going	Carryover	NPS	NPS		No	BOATAC	00	200,000.00	200,000.00	-	-	Bryan King	Sup Environ Protection Spec	The purpose of the grant is to install a floating dock primarily for paddlecraft and small motor boats in the Washington Ship Channel adjacent to East Potomac Park.
FEMA- DC CAP SSSE	Federal	Dept. of Homeland Security-FEMA	97.023	10/1/2018-9/30/2019	10/1/2018-9/30/2019	20,000.00	New	New	NPS	NPS		No	CAPSSSE	00	20,000.00	20,000.00	-	-	Phetmano Phannavong	Environmental Engineer	The recipient shall perform the work described in the CAP-SSSE Statement of Work (SOW) and Budget Narrative, which was included as part of the application package, revised on 08/21/2017, and made a part of this award.
FEMA - CTP/CAP	Federal	Dept. of Homeland Security-FEMA	97.023	10/1/2018-9/30/2019	10/1/2018-9/30/2019	30,000.00	New	New	NPS	NPS		No	CTPFEM	00	30,000.00	30,000.00	-	-	Phetmano Phannavong	Environmental Engineer	FEMA's CTP Program established partnerships with states and local communities that participate in the National Flood Insurance Program (NFIP). The purpose of the CTP Program is to provide, through a cooperative agreement, funds to ensure that a partner can perform program management and technical mapping-related activities. The District of Columbia is a participating NFIP community, which implements sound floodplain management practices to protect the District's residents and property owners.
LIHEAP- FY2019	Federal	Dept. of Energy	93.566	10/1/2018-9/30/2019	10/1/2018-9/30/2019	10,450,000.00	New	New	Both	Both		No	LIEA19	19	10,397,135.23	10,397,135.23	19.69	19.69	Kenley Farmer	Energy Program Officer	LIHEAP is funded by the federal Department of Health and Human Services (HHS) and helps eligible District residents pay heating and cooling bills. The amount of people that this grant can serve is based on the allotted budget/the average dollar amount of benefit payments made.
STATE ENERGY PROGRAM - FY 2018	Federal	Dept. of Energy	81.041	10/1/2017-9/30/2020	10/1/2017-9/30/2020	765,420.00	On-going	Carryover	Both	Both	55,723.29	No	SEP018	18	260,226.31	260,226.31	2.00	2.00	Lance Loncke/Eric Campbell	Energy Program Officer/Energy Program Specialist	SEP is funded by the US Department of Energy (DOE) (Fund detail 8220) and assists the District in addressing its energy priorities and program funding to adopt emerging renewable energy and energy efficiency technologies.
STATE HEATING OIL & PROPANE - 17	Federal	Dept. of Energy	66.418	9/15/2016-9/14/2021	9/15/2016-9/14/2021	60,000.00	On-going	Carryover	Both	Both	7,938.38	No	SHOPP17	17	6,946.08	6,946.08	0.07	0.07	Michael Negussie	Energy Program Specialist	SHOPP is funded by the US Department of Energy (DOE) and collects heating oil and pricing data during the heating season.
WEATHERIZATION ASSISTANCE FY18	Federal	Dept. of Energy	81.042	10/1/2017-9/30/2020	10/1/2017-9/30/2020	2,200,000.00	On-going	Carryover	Both	Both		No	WAP018	18	610,814.98	610,814.98	1.54	1.54	Kenley Farmer/LaWanda Jones	Energy Program Officer/Energy Program Officer	Weatherization Assistance
COLA ADJUSTMENT FOR ALL GRANT AWARDS	Various	Various	Various	Various	Various	Various	On-going	New	PS	PS		No	Not Applicable	00	473,837.36	473,837.36	-	-	Various	Various	Cost of Living Adjustment. Not currently budgeted by grant number.

Attachment III- Grants (Federal & Private)																							
Agency Name: KG0, DEPARTMENT OF ENERGY AND ENVIRONMENT																							
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose		
SES FOR LOW & MODERATE INCOME	Private	Clean Energy States Alliance (CESA)	81.087	01/01/17 - 12/31/19	01/01/17 - 12/31/19	162,000.00	On-going	Carryover	Both	Both	29,612.88		CESA17	17	63,456.16	63,456.16	0.60	0.60	Daniel White	Energy Program Specialist	This project will empower five states (Connecticut, Minnesota, New Mexico, Oregon, and Rhode Island) plus the District of Columbia[1] to develop and implement strategies for expanding market penetration of solar PV among low- and moderate-income (LMI) residents and communities. In Budget Period 1, each participating state will develop goals, analysis, and a plan of action that matches its programmatic needs, demographic profile, solar potential, and financial resources. Each state's strategy will include quantitative targets for the number of LMI households it expects to reach and projections of the cost of proposed programs. In Budget Period 2, the states will begin to implement programs and policies. In Budget Period 3, project team will continue program implementation and begin to disseminate best practices nationally through case studies, reports, webinars, presentations, and website postings.		
THE MID-ATLANTIC PACE ALLIANCE	Private	Va. Dept. of Mines, Minerals and Energy	81.119	01/01/17 - 12/31/19	01/01/17 - 12/31/19	50,000.00	On-going	Carryover	Both	Both			PACEVA	0	23,984.68	23,984.68	0.50	0.50	Kenley Farmer	Energy Program Officer	SCOPE OF WORK: DMME will support and Grantee will implement the Project entitled: The Mid-Atlantic PACE Alliance: Transforming and Standardizing Property Assessed Clean Energy Markets in Washington, DC, Maryland and Virginia, as further described in this Agreement and in greater detail in the following attachments:		
											Total	8,445,681.90					Total	\$28,611,023	\$28,611,023	110.89	110.89		

Agency Name: District Department of Energy & Environment

Agency Code: KG0

FY 2017 Projected Lapsed Grants Report																					
Grant Name	Program Manager	Grant Type F = Federal I = P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	A Total Grant Award Amount	B Expenditures prior to FY 2017 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 17 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Yr Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award less Total Oblig's)	Comments
CHESAPEAKE BAY IMPLEMENTATION-FY11	Sheila Besse	F	66.466	11EVCB	11	10/1/2010	9/30/2017	\$6,383,568.00	\$4,711,143.85	\$1,672,424.15	\$550,000.00	\$1,672,424.15	0.00	(1,122,424.15)	0.00	0.00	1,672,424.15	6,383,568.00	0.00	0.00	All Funds are expected to be spent for this grant award. A portion of this grant award is budgeted in Capital appropriated fund 0350.
CORE PROGRAM COOPERATIVE	James Sweeney	F	66.809	11EVCP	11	10/1/2010	9/30/2017	\$746,461.00	\$595,715.50	\$150,745.50	\$150,745.50	\$65,150.57	85,594.93	85,594.93	0.00	0.00	65,150.57	660,866.07	0.00	85,594.93	Funding was set aside for several years to issue a contract for the drafting of regulations for the Brownfields Revitalization Act. Amendments to the Act had been drafted and once passed new regulations to implement the Act would be necessary. However the amendments were never submitted to Council and therefore the regulations were never needed. The funding died with the grant.
CHESAPEAKE BAY REG & ACCOUNTABILITY	Sheila Besse	F	66.466	11EVRA	11	10/1/2010	9/30/2017	\$4,448,611.00	\$3,647,970.32	\$800,640.68	\$800,640.68	\$749,609.76	51,030.92	51,030.92	0.00	0.00	749,609.76	4,397,580.08	0.00	51,030.92	DOEE provided all of the grant deliverables for less than the grant funds
WATER POLLUTION CONTROL - FY 13	Jeff Seltzer	F	66.419	13EVWP	13	10/1/2012	9/30/2017	\$5,178,450.00	\$4,639,756.80	\$538,693.20	\$538,693.20	\$539,684.69	(991.49)	(991.49)	0.00	0.00	539,684.69	5,179,441.49	(991.49)	(0.00)	All Funds are expected to be spent for this grant award.
ALGER PARK - JOSH BURCH	Sheila Besse/Josh Burch	F	66.466	14EVJB	14	10/1/2012	8/31/2017	\$500,000.00	\$75,954.06	\$424,045.94	\$472,539.69	\$424,045.94	0.00	48,493.75	0.00	0.00	424,045.94	500,000.00	0.00	0.00	All Funds are expected to be spent for this grant award. A portion of this grant award is budgeted in operating fund 8400.
NONPOINT SOURCE IMPLEMENTATION -FY14	Sheila Besse	F	66.460	14EVNI	14	10/1/2013	9/30/2017	\$982,153.00	\$368,308.52	\$613,844.48	\$613,844.48	\$613,844.48	0.00	0.00	0.00	0.00	613,844.48	982,153.00	0.00	0.00	All Funds are expected to be spent for this grant award. A portion of this grant award is budgeted in Capital appropriated fund 0350.
FEMA - CTP/CAP	Phetmano Phannavong	F	97.045	15EVFC	15	10/1/2014	6/30/2017	\$50,000.00	\$40,653.32	\$9,346.68	\$9,346.68	\$9,346.68	0.00	0.00	0.00	0.00	9,346.68	50,000.00	0.00	0.00	All Funds are expected to be spent for this grant award.
PERFORMANCE PARTNERSHIP (PESTICIDE) - 15	Mary Begin	F	66.605	15EVPP	15	10/1/2014	9/30/2017	\$578,528.00	\$360,830.52	\$217,697.48	\$180,142.57	\$222,658.53	(4,961.05)	(42,515.96)	0.00	0.00	222,658.53	583,489.05	(4,961.05)	(0.00)	All Funds are expected to be spent for this grant award.
Fisheries MANAGEMENT STUDIES	Bryan King	F	15.605	16EVFS	16	10/1/2015	9/30/2017	\$1,308,723.97	\$636,401.99	\$672,321.98	\$672,321.98	\$631,247.13	41,074.85	41,074.85	0.00	0.00	631,247.13	1,267,649.12	0.00	41,074.85	DOEE provided all of the grant deliverables for less than the grant funds
WATER RESEARCH IN DC	Collin Burrell	F	15.808	16EVWR	16	3/30/2026	3/29/2017	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00	0.00	All Funds are expected to be spent for this grant award.
FISHERIES MANAGEMENT COORDINATION - FY 17	Bryan King	F	15.605	17EVFM	17	10/1/2016	9/30/2017	\$453,000.00	\$0.00	\$453,000.00	\$453,000.00	\$447,749.27	5,250.73	5,250.73	0.00	0.00	447,749.27	447,749.27	0.00	5,250.73	Expect to provide all grant deliverables for less than the grant funds
MIGRATORY BIRD SURVEY - FY 2017	Bryan King	F	15.634	17EVMB	17	10/1/2016	9/30/2017	\$85,784.37	\$0.00	\$85,784.37	\$85,784.37	\$76,970.07	8,814.30	8,814.30	0.00	0.00	76,970.07	76,970.07	0.00	8,814.30	DOEE provided all of the grant deliverables for less than the grant funds

Agency Name: District Department of Energy & Environment

Agency Code: KG0

FY 2017 Projected Lapsed Grants Report																					
Grant Name	Program Manager	Grant Type F = Federal L = Local	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	A Total Grant Award Amount	B Expenditures prior to FY 2017 (Including IDCR)	C = A - B Year-to-date Grant Balance	D Revised FY 17 Budget	E Cash/Accr/ID Expend's	F = C - E Unexpended Grant Award	G = D - E Unexpended Budget Authority	H Encumbrance	I Pre-encumbrance	J = E + H + I Current Yr Obligations	K = B + J Total Cumulative Obligations	L Forecasted Obligations	M = A - K - L Grant Lapse (Grant Award less Total Obligs)	Comments
WATER QUALITY MANAGEMENT - FY 2017	Jeff Seltzer	F	66.454	17EVWQ	17	10/1/2016	9/30/2017	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	DOEE provided all of the grant deliverables for less than the grant funds
LIHEAP GRANT FY16	Kenley Farmer	F	93.568	LIEA16	16	10/1/2015	9/30/2017	\$10,390,990.00	\$9,574,203.17	\$816,786.83	\$816,786.83	\$816,786.83	0.00	0.00	0.00	0.00	816,786.83	10,390,990.00	0.00	0.00	DOEE provided all of the grant deliverables for less than the grant funds
STATE ENERGY PROGRAM	Lance Loncke	F	81.041	SEP015	15	10/1/2014	9/30/2017	\$765,140.00	\$387,737.40	\$377,402.60	\$377,402.60	\$377,402.60	0.00	0.00	0.00	0.00	377,402.60	765,140.00	0.00	0.00	DOEE provided all of the grant deliverables for less than the grant funds
WEATHERIZATION ASSISTANCE FY14	Kenley Farmer	F	81.042	WAP014	14	10/1/2013	9/30/2017	\$2,158,377.00	\$1,268,331.95	\$890,045.05	\$890,045.05	\$863,464.63	26,580.42	26,580.42	0.00	0.00	863,464.63	2,131,796.58	0.00	26,580.42	One of our WAP award subgrantee was allotted a budget of \$103,594.00 for Training & Technical Assistance (T&TA) expenditures and they did not notify DOEE until the last month of the program that they were unable to expend all of their budget. Throughout the year, DOEE informed the subgrantee of numerous allowable training opportunities that were available; however, due to staffing issues with subgrantee level they were unable to take full advantage.
TOTAL								\$34,155,786.34	\$26,307,007.40	\$7,848,778.94	\$6,737,293.63	\$7,636,385.33	\$212,393.61	(\$899,091.70)	\$0.00	\$0.00	\$7,636,385.33	\$33,943,392.73	(\$5,952.54)	\$218,346.15	