Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant		Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
			Supplies		Definite Quantity	\$ 15,000.00	10/1/2018				\$ 15,000.00		
			Telecommunications	Non-Competitive/Sole Source		\$ 9,500.00	10/1/2018	9/30/2019			\$ 9,500.00		
		TBD	Other Services and Charges	Competitive		Multiple	10/1/2018	9/30/2019			\$ 491,487.52		
Contract/Procurement	TBD		Equipment	Competitive	Definite Quantity	\$ 15,000.00	10/1/2018	9/30/2019		\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	TBD	TBD	Other Services and Charges	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019		\$ 199,000.00	\$ 199,000.00	Special Purpose Revenue (O- Type)	
			I .	1		<u> </u>	1	1	Total	\$ 729.987.52	¢ 700,007,50		

Total \$ 729,987.52 \$ 729,987.52

BX0 FY19 Attachment I - Contracts & Grants

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Grant Term		Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	TBD	Courier Services	Competitive	Blanket Purchase Agreement	\$ 7,500.00	10/1/2018	9/30/2019	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	
Contract/Procurement	TBD	TBD	CAH Cultural Planning	Competitive	Blanket Purchase Agreement	\$ 50,000.00	10/1/2018	9/30/2019	Base Year	\$ 50,000.00	\$ 50,000.00	Local	
Contract/Procurement	Shred-It	N/A	Shred-It	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 2,500.00	10/1/2018	9/30/2019	Not Applicable	\$ 2,500.00	\$ 2,500.00	Local	
Contract/Procurement	TBD	TBD	Poet Laureate Appropriations - stipend	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 25,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	
Contract/Procurement	Public Storage	N/A	Public Storage	Non-Competitive/Sole Source	Blanket Purchase Agreement	\$ 8,650.00	10/1/2018	9/30/2019	Not Applicable	\$ 8,650.00	\$ 8,650.00	Local	
Contract/Procurement	The Coles Group & Corporate Systems Resources, Inc.	CW21272; BPA-16- 0052; CW53533	Temp Service for Grants, Legal & Events	Competitive	Labor Hour	\$ 215,000.00	10/1/2018	9/30/2019	Option Year 2	\$ 215,000.00	\$ 215,000.00	Local	
Contract/Procurement	Xerox	CW31133	Xerox Copier Services	Competitive	Blanket Purchase Agreement	\$ 18,500.00	10/1/2018	9/30/2019	Option Year 3	\$ 18,500.00	\$ 18,500.00	Local	
Contract/Procurement	TBD	TBD	202 Art & Music Festival	Competitive	Blanket Purchase Agreement	Multiple	1/15/2019	9/30/2019	Not Applicable	\$ 250,000.00	\$ 250,000.00	Local	
Contract/Procurement	TBD	TBD	Chuck Brown Day	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
	TBD	TBD	Cultural Heritage Events	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	TBD	TBD	DC Poet Laureate Activities	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	TBD	TBD	District Initiatives	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 27,500.00	\$ 27,500.00	Local	
Contract/Procurement	TBD	TBD	Exhibit Opening & Open House	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	
Contract/Procurement	TBD	TBD	Labor Day Weekend	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 150,000.00	\$ 150,000.00	Local	
Contract/Procurement	TBD	TBD	Mayor's Arts Awards	Competitive	Blanket Purchase Agreement	Multiple	4/1/2018	9/30/2019	Not Applicable	\$ 125,000.00	\$ 125,000.00	Local	
Contract/Procurement	TBD	TBD	Community Engagement Initiatives	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 50,000.00	\$ 50,000.00	Local	
Contract/Procurement	TBD	TBD	Poetry Out Loud	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 20,000.00	\$ 20,000.00	Local	
Contract/Procurement	TBD	TBD	SummerSet DC	Competitive	Blanket Purchase Agreement	Multiple	5/1/2019	9/30/2019	Not Applicable	\$ 5,500.00	\$ 5,500.00	Local	
Contract/Procurement	TBD	TBD	Access & Inclusion Training	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 6,000.00	\$ 6,000.00	Local	
Contract/Procurement	TBD	TBD	Art Education Symposium	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	
Contract/Procurement	TBD	TBD	Classroom Teachers/Art Specialist	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 8,500.00	\$ 8,500.00	Local	
Contract/Procurement	TBD	TBD	Creative Spark! Initiative	Competitive	Blanket Purchase Agreement	Multiple	1/5/2019	9/30/2019	Not Applicable	\$ 70,000.00	\$ 70,000.00	Local	
Contract/Procurement	TBD	TBD	Creativity Summit	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	
Contract/Procurement	TBD	TBD	Culture Data Project	Competitive	Blanket Purchase Agreement	\$ 15,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	TBD	TBD	Data Arts (formerly known as Cultural Data)	Competitive	Blanket Purchase Agreement	\$ 15,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 15,000.00	Local	
Contract/Procurement	TBD	TBD	Good Done Great	Non-Competitive/Sole Source	Labor Hour	\$ 90,000.00	10/1/2018	9/30/2019	Option Year 3	\$ 90,000.00	\$ 90,000.00	Local	
Contract/Procurement	TBD	TBD	Guidestart	Non-Competitive/Sole Source	Labor Hour	\$ 7,500.00	10/1/2018	9/30/2019	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	
Contract/Procurement	Excalibur	BPA-16-0052	Temp Service for agency - Interns	Competitive	Blanket Purchase Agreement	\$ 30,000.00	10/1/2018	9/30/2019	Option Year 3	\$ 30,000.00	\$ 30,000.00	Local	
Contract/Procurement	TBD	TBD	Provisions for Panels	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 14,000.00	\$ 14,000.00	Local	
Contract/Procurement	TBD	TBD	Teaching Artist Training Institute	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 8,500.00	\$ 8,500.00	Local	
Contract/Procurement	Carlyn Madden Consulting Services	N/A	Lift-Off Consultant	Competitive	Blanket Purchase Agreement	\$ 78,000.00	10/1/2018	9/30/2019	Option Year 1	\$ 75,000.00	\$ 75,000.00	Local	
Contract/Procurement	Carlyn Madden Consulting Services	CW50032	UPSTART Consultants	Competitive	Blanket Purchase Agreement	\$ 119,500.00	10/1/2018	9/30/2019	Option Year 2	\$ 119,500.00	\$ 119,500.00	Local	
Contract/Procurement	It's My Theatre - 9:30 Club	Lease Agreement	IMT (It's My Theatre/930 Club)	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 150,000.00	\$ 150,000.00	Local	
Contract/Procurement	TBD	TBD	Art Conservation	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 100,000.00	\$ 100,000.00	Local	
Contract/Procurement	Experts in Framing & Frame of Mind	CW48783 & CW754184	Art Framing	Competitive	Blanket Purchase Agreement	\$ 75,000.00	10/1/2018	9/30/2019	Option Year 3	\$ 150,000.00	\$ 150,000.00	Local	
Contract/Procurement	Artex	CW26848	Art Handling Services	Competitive	Blanket Purchase Agreement	\$ 250,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 250,000.00	\$ 250,000.00	Local	
Contract/Procurement	TMS eMusuem	N/A	Collections Management Software (TMS)	Competitive	Blanket Purchase Agreement	\$ 12,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Local	
	TBD	N/A	Curatorial Project - By Zoma Wallace	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	
Contract/Procurement	TBD	MOU	MOU for Permits	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Local	•
	TBD	TBD	Paint/Wall Repair, fabrication, specialized building	Competitive	Blanket Purchase Agreement	\$ 30,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 30,000.00	\$ 30,000.00	Local	
Contract/Procurement	TBD	N/A	Summer Youth Employment Program MOU with DOES	Competitive	Blanket Purchase Agreement	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 68,000.00	\$ 68,000.00	Intra-District	
			1		7								•
	-	•	•		•	•	•		Total	\$ 2.296.150.00	\$ 2,296,150,00		

BX0 FY19 Attachment I - Contracts & Grants

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Subsidies and Transfers (C	30 30)												
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Grant Term	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	A a	Funding Source (local, federal, private, special revenue)	Notes
Grant	TBD	TBD	For Arts Building Community Program	Competitive	NOGA	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 19,545,650.00	\$ 19.545,650,00	Local	
Grant	TBD	TBD	For Public Art Projects	Competitive	NOGA	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 1,215,525,00		Local	
Grant	TBD	TBD	For Arts Learning Outreach Program	Competitive	NOGA	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 4,500,000.00	\$ 4,500,000.00	Local	
Grant	TBD	TBD	MuralsDC Program MOU with DPW	Competitive	NOGA	Multiple	10/1/2018	9/30/2019	Not Applicable	\$ 100,000.00	\$ 100,000.00	Intra-District	
						•			• •				
													
							1						
							1						
<u> </u>													
								<u>į</u>	Total	\$ 25,361,175.00	\$ 25,361,175.00		

BX0 FY19 Attachment I - Contracts & Grants