

Attachment I - Contracts & Grants  
Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	DUTCHMILL CATERERS	CW56525	Elderly Nutrition Programs/Meals Cost	Competitive	Indefinite Delivery Indefinite Quantity	\$ 4,654,697.50	10/1/2018	9/30/2019	Base Year	\$ 4,654,697.50	\$ 4,654,697.50	Local and Federal	Food services
Contract/Procurement	PURFOODS LLC DBA MOM'S MEALS	CW56527	Elderly Nutrition Programs/Meals Cost	Competitive	Indefinite Delivery Indefinite Quantity	\$ 4,100,342.50	10/1/2018	9/30/2019	Base Year	\$ 4,100,342.50	\$ 4,100,342.50	Local and Federal	Food services
Contract/Procurement	SENIOR ZONE - SHAWN PERRY DBA	Not Applicable	Broadcasting Service for Elderly Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 8,642.00	10/1/2018	9/30/2019	Not Applicable	\$ 8,642.00	\$ 8,642.00	Local	Outreach
Contract/Procurement	THE BEACON NEWSPAPERS INC.	Not Applicable	Aging Newsletter	Non-Competitive/Sole Source	Firm Fixed Price	\$ 56,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 56,000.00	\$ 56,000.00	Local	Outreach
Contract/Procurement	THE CURRENT NEWSPAPER	Not Applicable	Newspaper & Publication	Non-Competitive/Sole Source	Firm Fixed Price	\$ 24,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 24,000.00	\$ 24,000.00	Local	Outreach
Contract/Procurement	THE WASHINGTON INFORMER	Not Applicable	Newspaper & Publication	Non-Competitive/Sole Source	Firm Fixed Price	\$ 25,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 25,000.00	\$ 25,000.00	Local	Outreach
Contract/Procurement	WOOTEN APPLIANCES	Not Applicable	Maintenance of appliances at the Senior Wellness Centers	Competitive	Time and Materials	\$ 10,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 10,000.00	\$ 10,000.00	Local	Maintenance & Repairs
Contract/Procurement	HEARTLINE	Not Applicable	Maintenance of gym equipment at the Senior Wellness Centers	Competitive	Time and Materials	\$ 8,050.00	10/1/2018	9/30/2019	Not Applicable	\$ 8,050.00	\$ 8,050.00	Local	Maintenance & Repairs
Contract/Procurement	WASHINGTON BLADE	Not Applicable	Newspaper & Publication	Non-Competitive/Sole Source	Firm Fixed Price	\$ 7,500.00	10/1/2018	9/30/2019	Not Applicable	\$ 7,500.00	\$ 7,500.00	Local	Outreach
Contract/Procurement	VARIOUS	Not Applicable	Senior Event	Non-Competitive/Sole Source	Firm Fixed Price	\$ 161,043.00	10/1/2018	9/30/2019	Not Applicable	\$ 161,043.00	\$ 161,043.00	Local	Special Events
Contract/Procurement	TBD	Not Applicable	No wrong Door Case Management	Competitive	Firm Fixed Price	\$ 300,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 300,000.00	\$ 300,000.00	Local	No wrong Door Case Management
									Total	\$ 9,355,275.00	\$ 9,355,275.00		

**Attachment I - Contracts & Grants  
Subsidies and Transfers (CSG 50)**

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Grant	Various Grantees	Various	Advocacy/Elder Rights	Competitive	Cost Reimbursement	\$ 1,412,172.24	10/1/2018	9/30/2019	Not Applicable	\$ 1,412,172.24	\$ 1,412,172.24	Local, Federal & Intra-District	Elderly Services
Grant	George Washington University	GWU13C-19	Assistance and Referral Services	Competitive	Cost Reimbursement	\$ 309,740.50	10/1/2018	9/30/2019	Not Applicable	\$ 309,740.50	\$ 309,740.50	Local and Federal	Elderly Services
Grant	Various Grantees	Various	Caregiver Support	Competitive	Cost Reimbursement	\$ 899,009.00	10/1/2018	9/30/2019	Not Applicable	\$ 899,009.00	\$ 899,009.00	Local and Federal	Elderly Services
Grant	Various Grantees	Various	Day Programs	Competitive	Cost Reimbursement	\$ 1,675,858.85	10/1/2018	9/30/2019	Not Applicable	\$ 1,675,858.85	\$ 1,675,858.85	Local and Federal	Elderly Services
Grant	Various Grantees	Various	In-home Services	Competitive	Cost Reimbursement	\$ 7,150,607.11	10/1/2018	9/30/2019	Not Applicable	\$ 7,150,607.11	\$ 7,150,607.11	Local and Federal	Elderly Services
Grant	Various Grantees	Various	Lead Agencies and Case Management	Competitive	Cost Reimbursement	\$ 8,371,769.16	10/1/2018	9/30/2019	Not Applicable	\$ 8,371,769.16	\$ 8,371,769.16	Local and Federal	Elderly Services
Grant	Various Grantees	Various	Senior Wellness Center and Fitness	Competitive	Cost Reimbursement	\$ 2,790,133.00	10/1/2018	9/30/2019	Not Applicable	\$ 2,790,133.00	\$ 2,790,133.00	Local, Federal & Intra-District	Elderly Services
Grant	Various Grantees	Various	Supportive Residential Services	Competitive	Cost Reimbursement	\$ 734,853.00	10/1/2018	9/30/2019	Not Applicable	\$ 734,853.00	\$ 734,853.00	Local	Elderly Services
Grant	Seabury Resources for Aging	SEB027B-19	Transportation	Competitive	Cost Reimbursement	\$ 5,298,329.00	10/1/2018	9/30/2019	Not Applicable	\$ 5,298,329.00	\$ 5,298,329.00	Local and Federal	Elderly Services
Grant	Various Grantees	Various	Congregate Meals	Competitive	Cost Reimbursement	\$ 143,574.00	10/1/2018	9/30/2019	Not Applicable	\$ 143,574.00	\$ 143,574.00	Local	Elderly Services
Grant	Seabury Resources for Aging	SEB027B-19	Home-delivered Meals	Competitive	Cost Reimbursement	\$ 729,286.00	10/1/2018	9/30/2019	Not Applicable	\$ 729,286.00	\$ 729,286.00	Local	Elderly Services
Grant	IONA	LA-ION017-19	Nutrition Supplement	Competitive	Cost Reimbursement	\$ 21,150.00	10/1/2018	9/30/2019	Not Applicable	\$ 21,150.00	\$ 21,150.00	Local	Elderly Services
Grant	Various Grantees	Various	Senior Villages	Competitive	Cost Reimbursement	\$ 300,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 300,000.00	\$ 300,000.00	Local	Elderly Services
Grant	DOH	Not Applicable	Commodities and Supplemental	Non-Competitive/Sole Source	Firm Fixed Price	\$ 410,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 410,000.00	\$ 410,000.00	Local	Elderly Services
									Total	\$ 30,246,481.86	\$ 30,246,481.86		

Attachment I - Contracts & Grants  
Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	XEROX DIRECT	GS-25-0062L	Office Printing and Copying Service	Non-Competitive/Sole Source	Firm Fixed Price	\$70,000	10/1/2018	9/30/2019	Not Applicable	\$ 70,000.00	\$ 70,000.00	Local	Office Printing and Copying Service
Contract/Procurement	HARMONY	Not applicable	Software Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$56,465	10/1/2018	9/30/2019	Not Applicable	\$ 56,465.00	\$ 56,465.00	Local	Software License Renewal/Maintenance
Contract/Procurement	OCTO	Not applicable	OCTO - Hardware serves and Helpdesk	Non-Competitive/Sole Source	Firm Fixed Price	\$144,645.17	10/1/2018	9/30/2019	Not Applicable	\$ 144,645.17	\$ 144,645.17	Local	OCTO - Hardware serves and Helpdesk
Contract/Procurement	TBD	Not applicable	General Office Supplies	Non-Competitive/Sole Source	Firm Fixed Price	\$115,050.92	10/1/2018	9/30/2019	Not Applicable	\$ 115,050.92	\$ 115,050.92	Local	General Office Supplies
Contract/Procurement	OCTO	Not applicable	OCTO - RTS	Non-Competitive/Sole Source	Firm Fixed Price	\$ 10,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 10,000.00	\$ 10,000.00	Local	OCTO - RTS
Contract/Procurement	OCTO	Not applicable	OCTO - City wide MOU Cellphone bills and Deskphone bills	Non-Competitive/Sole Source	Firm Fixed Price	\$148,272.39	10/1/2018	9/30/2019	Not Applicable	\$ 148,272.39	\$ 148,272.39	Local	OCTO - City wide MOU Cellphone bills and
Contract/Procurement	TBD	Not applicable	Agency In Town Travel	Non-Competitive/Sole Source	Firm Fixed Price	\$ 3,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 3,000.00	\$ 3,000.00	Local	Agency In Town Travel
Contract/Procurement	TBD	Not applicable	Agency Out of Town Travel	Non-Competitive/Sole Source	Firm Fixed Price	\$ 14,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 14,000.00	\$ 14,000.00	Local	Agency Out of Town Travel
Contract/Procurement	TBD	Not applicable	Medicaid Random Moment Time Study Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 71,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 71,000.00	\$ 71,000.00	Local	Medicaid Random Moment Time Study Services
Contract/Procurement	TBD	Not applicable	Transportation Radio Communication	Non-Competitive/Sole Source	Firm Fixed Price	\$ 53,182.75	10/1/2018	9/30/2019	Not Applicable	\$ 53,182.75	\$ 53,182.75	Local	Transportation Radio Communication
Contract/Procurement	TBD	Not applicable	Fleet Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 59,143.86	10/1/2018	9/30/2019	Not Applicable	\$ 59,143.86	\$ 59,143.86	Local	Fleet Maintenance
Contract/Procurement	TBD	Not applicable	DCHR MOU - HR Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 50,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 50,000.00	\$ 50,000.00	Local	DCHR MOU - HR Services
Contract/Procurement	TBD	Not applicable	OFRM MOU - Financial Services	Non-Competitive/Sole Source	Firm Fixed Price	\$143,712.00	10/1/2018	9/30/2019	Not Applicable	\$ 143,712.00	\$ 143,712.00	Local	OFRM MOU - Financial Services
Contract/Procurement	TBD	Not applicable	Various Agency Membership dues and Trainings	Non-Competitive/Sole Source	Firm Fixed Price	\$ 68,403.00	10/1/2018	9/30/2019	Not Applicable	\$ 68,403.00	\$ 68,403.00	Local	Various Agency Membership dues and Trainings
Total										\$ 1,006,875.09	\$ 1,006,875.09		