

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Services (CF0)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase
CES LMI-Current Employment Statistics Labor Market Information Grant	Federal	Department of Labor	17.002	10/01/2018 - 09/30/2019	9/1/2018	99,400.00	ongoing	new	Both	Both	-	NO	121CES	19
LAUS/LMI- Local Area Unemployment Statistics Labor Market Information Grant	Federal	Department of Labor	17.002	10/01/2018 - 09/30/2019	9/1/2018	98,209.00	ongoing	new	Both	Both	-	NO	122LES	17
LAUS/LMI- Local Area Unemployment Statistics Labor Market Information Grant	Federal	Department of Labor	17.002	10/01/2018 - 09/30/2019	9/1/2018	98,209.00	ongoing	new	Both	Both	-	NO	122LES	19
OES LMI-Occupational Employment Statistics Labor Market Information Grant	Federal	Department of Labor	17.002	10/01/2018 - 09/30/2019	9/1/2018	173,400.00	ongoing	new	Both	Both	-	NO	123OES	19
ES QCEW-Quarterly Census of Employment and Wage Labor Market Information Grant	Federal	Department of Labor	17.002	10/01/2018 - 09/30/2019	9/1/2018	231,184.00	ongoing	new	Both	Both	-	NO	124ES2	19
One Stop Workforce Information Grant	Federal	Department of Labor	17.207	7/01/2018 - 09/30/2021	6/30/2018	290,313.00	ongoing	carryover	Both	Both	-	NO	1STOPY	18
One Stop Workforce Information Grant	Federal	Department of Labor	17.207	7/01/2019 - 6/30/2022	6/30/2019	290,313.00	ongoing	new	Both	Both	-	NO	1STOPY	19
LOCAL VETERANS EMPLOYMENT ASSISTANCE	Federal	Department of Labor	17.804	10/01/2017 - 12/31/2018	8/10/2017	206,551.36	ongoing	carryover	Both	Both	-	NO	202LVR	18
LOCAL VETERANS EMPLOYMENT ASSISTANCE	Federal	Department of Labor	17.804	10/01/2018 - 12/31/2019	8/10/2018	206,551.36	ongoing	new	Both	Both	-	NO	202LVR	19
DISABLED VETERAN'S OPPORTUNITY PROGRAM	Federal	Department of Labor	17.801	10/01/2017 - 12/31/2018	8/10/2017	273,800.64	ongoing	carryover	Both	Both	-	NO	203DVP	18

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DISABLED VETERAN'S OPPORTUNITY PROGRAM	Federal	Department of Labor	17.801	10/01/2018 - 12/31/2019	8/10/2018	273,800.64	ongoing	new	Both	Both	-	NO	203DVP	19
OSHA Occupational Safety & Health	Federal	Department of Labor	17.504	10/01/2018 - 09/30/2019	9/21/2018	483,000.00	ongoing	new	Both	Both	127,422.96	NO	645OSH	19
Registered Apprenticeships	Federal	Department of Labor	17.201	10/01/2018 - 05/31/2020	10/1/2018	200,000.00	new	new	Both	Both	-	NO	APPREN	19
EMPLOYMENT SERVICES WAGNER-PEYSER	Federal	Department of Labor	17.207	7/01/2018 - 6/30/2021	6/30/2018	2,015,455.00	ongoing	carryover	Both	Both	-	NO	ESWPPY	18
EMPLOYMENT SERVICES WAGNER-PEYSER	Federal	Department of Labor	17.207	7/01/2019 - 6/30/2022	6/30/2019	2,015,455.00	ongoing	new	Both	Both	-	NO	ESWPPY	19
FOREIGN LABOR WORKER CERTIFICATION	Federal	Department of Labor	17.273	4/01/2017 - 09/30/2019	6/26/2017	10,000.00	ongoing	carryover	Both	Both	-	NO	FLCWFY	17
FOREIGN LABOR WORKER CERTIFICATION	Federal	Department of Labor	17.273	4/01/2018 - 09/30/2020	6/26/2018	10,000.00	ongoing	carryover	Both	Both	-	NO	FLCWFY	18
REEMPLOYMENT ELIGIBILITY ASSEST (RESREA)	Federal	Department of Labor	17.225	01/01/2019 - 12/31/2019	1/12/2018	596,188.00	ongoing	new	Both	Both	-	NO	RESREA	19
SENIOR COMMUNITY EMPLOYMENT SERVICE	Federal	Department of Labor	17.235	7/01/2018 - 6/30/2019	7/1/2018	457,647.00	ongoing	carryover	Both	Both	24,210.82	NO	SCSEPY	18
SENIOR COMMUNITY EMPLOYMENT SERVICE	Federal	Department of Labor	17.235	7/01/2019 - 6/30/2020	7/1/2019	457,647.00	ongoing	new	Both	Both	72,632.46	NO	SCSEPY	19

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TAA-Trade Adjustment Assistance	Federal	Department of Labor	17.245	10/01/2018 - 09/30/2021	7/1/2018	200,000.00	new	new	Both	Both	-	NO	TAAPRG	17
TAA-Trade Adjustment Assistance	Federal	Department of Labor	17.245	10/01/2019 - 09/30/2022	7/1/2019	200,000.00	new	new	Both	Both	-	NO	TAAPRG	18
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION - UI21	Federal	Department of Labor	17.225	10/01/2018 - 12/31/2019	10/1/2018	9,352,661.00	ongoing	new	Both	Both	-	NO	UI21PY	19
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	Federal	Department of Labor	17.225	10/01/2017 - 12/31/2020	12/14/2017	306,735.00	ongoing	carryover	Both	Both	-	NO	UI22PY	17
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	Federal	Department of Labor	17.225	10/01/2018 - 12/31/2021	12/31/2018	306,735.00	ongoing	carryover	Both	Both	-	NO	UI22PY	18
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	Federal	Department of Labor	17.225	10/01/2019 - 12/31/2022	12/31/2019	306,735.00	ongoing	new	Both	Both	-	NO	UI22PY	19
UNEMPLOYMENT INSURANCE PROGRAM INTEGRITY & PERFORMANCE GRANT	Federal	Department of Labor	17.225	10/01/2015 - 12/31/2018	11/16/2016	500,000.00	new	carryover	Both	Both	-	NO	UIPIP2	16
UNEMPLOYMENT INSURANCE PROGRAM INTEGRITY & PERFORMANCE GRANT	Federal	Department of Labor	17.225	10/01/2017 - 09/30/2020	11/16/2018	500,000.00	new	new	Both	Both	-	NO	UIPIP2	18

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Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	Federal	Department of Labor	17.258	04/01/2017-06/30/2020	10/24/2017	2,060,636.30	ongoing	carryover	Both	Both	-	NO	WADLFY	18
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	Federal	Department of Labor	17.258	4/01/2018 - 09/30/2021	10/24/2018	2,060,636.30	ongoing	new	Both	Both	-	NO	WADLFY	19
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	Federal	Department of Labor	17.258	4/01/2017 - 09/30/2020	7/24/2017	302,765.75	ongoing	carryover	Both	Both	-	NO	WADLPY	17
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	Federal	Department of Labor	17.258	4/01/2018 - 09/30/2021	7/24/2018	302,765.75	ongoing	carryover	Both	Both	-	NO	WADLPY	18
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	Federal	Department of Labor	17.258	4/01/2019 - 09/30/2022	7/24/2018	302,765.75	ongoing	new	Both	Both	-	NO	WADLPY	19

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Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	Federal	Department of Labor	17.258	04/01/2016-06/30/2019	10/26/2016	370,397.85	ongoing	carryover	Both	Both	-	NO	WADSFY	17
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	Federal	Department of Labor	17.258	04/01/17-06/30/20	10/24/2017	363,641.70	ongoing	carryover	Both	Both	-	NO	WADSFY	18
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	Federal	Department of Labor	17.258	4/01/2018 - 09/30/2021	10/24/2018	363,641.70	ongoing	new	Both	Both	-	NO	WADSFY	19
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	Federal	Department of Labor	17.258	4/01/2018 - 09/30/2021	7/24/2018	53,429.25	ongoing	carryover	Both	Both	-	NO	WADSPY	18
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	Federal	Department of Labor	17.258	4/01/2019 - 09/30/2022	7/24/2019	53,429.25	ongoing	new	Both	Both	-	NO	WADSPY	19

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Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	Federal	Department of Labor	17.278	04/01/2016-06/30/2019	10/26/2016	3,033,332.20	ongoing	carryover	Both	Both	-	NO	WDSLKY	17
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	Federal	Department of Labor	17.278	04/01/2017-06/30/2020	10/24/2017	3,461,605.45	ongoing	carryover	Both	Both	-	NO	WDSLKY	18
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	10/24/2018	3,257,981.60	ongoing	new	Both	Both	-	NO	WDSLKY	19
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - PY	Federal	Department of Labor	17.278	04/01/2017-06/30/2020	7/24/2017	461,766.60	ongoing	carryover	Both	Both	-	NO	WDSLKY	17
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - PY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	7/24/2018	461,766.60	ongoing	carryover	Both	Both	-	NO	WDSLKY	18

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Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- FY	Federal	Department of Labor	17.278	4/01/2017 - 06/30/2020	10/24/2017	-	ongoing	carryover	Both	Both	-	NO	WDSRFY	18
Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- FY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	10/24/2018	203,623.85	ongoing	new	Both	Both	-	NO	WDSRFY	19
Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- PY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	7/24/2018	192,402.75	ongoing	carryover	Both	Both	-	NO	WDSRPY	18
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - FY	Federal	Department of Labor	17.278	04/01/2017-06/30/2020	10/24/2017	610,871.55	ongoing	carryover	Both	Both	-	NO	WDSSFY	18
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - FY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	10/24/2018	610,871.55	ongoing	new	Both	Both	-	NO	WDSSFY	19

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Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - PY	Federal	Department of Labor	17.278	4/01/2018 - 09/30/2021	7/24/2018	115,441.65	ongoing	carryover	Both	Both	-	NO	WDSSPY	18
WORK OPPORTUNITIES TAX CREDIT	Federal	Department of Labor	17.271	7/01/2018 - 09/30/2021	5/5/2019	66,000.00	ongoing	new	Both	Both	-	NO	WOTCFY	19
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	Federal	Department of Labor	17.259	04/01/2016-06/30/2019	4/20/2016	2,623,429.80	ongoing	carryover	Both	Both	-	NO	WYTLPY	16
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	Federal	Department of Labor	17.259	4/01/2017 - 06/30/2020	6/20/2017	2,591,417.92	ongoing	carryover	Both	Both	-	NO	WYTLPY	17
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	Federal	Department of Labor	17.259	4/01/2018 - 06/30/2021	6/20/2018	2,591,417.92	ongoing	carryover	Both	Both	-	NO	WYTLPY	18
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	Federal	Department of Labor	17.259	04/01/2019-06/30/2022	6/20/2019	2,591,417.92	ongoing	new	Both	Both	-	NO	WYTLPY	19
Workforce Innovation and Opportunity Act WIOA YOUTH STATE	Federal	Department of Labor	17.259	4/01/2017 - 06/30/2020	6/20/2017	457,309.05	ongoing	carryover	Both	Both	-	NO	WYTSPY	17
Workforce Innovation and Opportunity Act WIOA YOUTH STATE	Federal	Department of Labor	17.259	4/01/2018 - 06/30/2021	6/20/2018	457,309.05	ongoing	carryover	Both	Both	-	NO	WYTSPY	18
UI MODERNIZATION INCENTIVE STIMULUS FUND	Federal	Department of Labor	17.225	10/01/2009 - OPEN	2/26/2009	25,765,401.00	ongoing	carryover	Both	Both	-	NO	STIMOD	09
Reed Act - Stimulus Fund	Federal	Department of Labor	17.225	10/01/2002 - OPEN	4/4/2002	20,632,982.00	ongoing	carryover	Both	Both	-	NO	REED12	12
Cities for Financial Empowerment Fund	Private	Cities for Financial Empowerment	Not Applicable	3/01/2017 - 02/28/2018	9/25/2017	260,000.00	new	carryover	Both	Both	-	NO	000CFE	17



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Cities for Financial Empowerment Fund	Private	Cities for Financial Empowerment	Not Applicable	3/01/2018 - 02/28/2019	9/27/2018	260,000.00	new	new	Both	Both	-	NO	000CFE	18
EXELON	Private	Exelon Corporation	Not Applicable	10/01/2018 - 09/30/2019	9/21/2017	5,200,000.00	new	carryover	Both	Both	-	NO	EXELON	17
<b>TOTAL</b>														

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Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
CES LMI-Current Employment Statistics Labor Market Information Grant	97,764.91	97,764.91	0.71	0.71	SAIKOU DIALLO	Associate Director	Current Employment Statistics to provide statistical data on employment, hours, wages, unemployment, and layoffs by occupation and industry for the nation, States, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.	
LAUS/LMI- Local Area Unemployment Statistics Labor Market Information Grant	1,130.00	1,130.00	-	-	SAIKOU DIALLO	Associate Director	Local Area Unemployment Statistics to provide statistical data on employment, hours, wages, unemployment, and layoffs by occupation and industry for the nation, States, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.	Technical Correction: Budget will be moved to Phase 19.
LAUS/LMI- Local Area Unemployment Statistics Labor Market Information Grant	96,370.26	96,370.26	0.71	0.71	SAIKOU DIALLO	Associate Director	Local Area Unemployment Statistics to provide statistical data on employment, hours, wages, unemployment, and layoffs by occupation and industry for the nation, States, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.	
OES LMI-Occupational Employment Statistics Labor Market Information Grant	216,860.01	216,860.01	2.13	2.13	SAIKOU DIALLO	Associate Director	Occupational Employment Statistics to provide statistical data on employment, hours, wages, unemployment, and layoffs by occupation and industry for the nation, States, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.	
ES QCEW-Quarterly Census of Employment and Wage Labor Market Information Grant	221,818.11	221,818.11	2.04	2.04	SAIKOU DIALLO	Associate Director	Quarterly Census of Employment and Wages to provide statistical data on employment, hours, wages, unemployment, and layoffs by occupation and industry for the nation, States, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.	
One Stop Workforce Information Grant	227,812.63	227,812.63	1.80	1.80	SAIKOU DIALLO	Associate Director	American Job Center-To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers, including persons with disabilities and to employers seeking qualified individuals to fill job openings.	
One Stop Workforce Information Grant	76,360.51	76,360.51	0.44	0.44	SAIKOU DIALLO	Associate Director	American Job Center-To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers, including persons with disabilities and to employers seeking qualified individuals to fill job openings.	
LOCAL VETERANS EMPLOYMENT ASSISTANCE	1.00	1.00	-	-	THERESA AUSTIN-GIBBONS	Program Manager	Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job search groups; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans in gaining and retaining employment.	Placeholder.
LOCAL VETERANS EMPLOYMENT ASSISTANCE	285,310.67	285,310.67	2.06	2.06	THERESA AUSTIN-GIBBONS	Program Manager	Conduct outreach to employers including conducting seminars for employers, conducting job search workshops and establishing job search groups; and to facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service or One-Stop Career Center delivery systems whose sole purpose is to assist veterans in gaining and retaining employment.	
DISABLED VETERAN'S OPPORTUNITY PROGRAM	1.00	1.00	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To provide intensive services to meet the employment needs of disabled and other eligible veterans with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.	Placeholder.

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Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
DISABLED VETERAN'S OPPORTUNITY PROGRAM	227,894.22	227,894.22	1.68	1.68	THERESA AUSTIN-GIBBONS	Program Manager	To provide intensive services to meet the employment needs of disabled and other eligible veterans with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, including homeless veterans and veterans with barriers to employment.	
OSHA Occupational Safety & Health	503,468.07	503,468.07	4.87	4.87	MICHAEL WATTS	Program Manager	To fund consultative workplace safety and health services, targeting smaller employers with more hazardous operations.	
Registered Apprenticeships	1.00	1.00	-	-	MELANIE WINFIELD	Deputy Director	To promote, engage, and assist industry in the development, expansion, and improvement of Registered Apprenticeship. This program is designed to: provide skilled workers required by U.S. employers, ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs	Placeholder.
EMPLOYMENT SERVICES WAGNER-PEYSER	1,579,440.48	1,579,440.48	14.88	14.88	THERESA AUSTIN-GIBBONS	Program Manager	To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers, including persons with disabilities and to employers seeking qualified individuals to fill job openings.	
EMPLOYMENT SERVICES WAGNER-PEYSER	516,632.34	516,632.34	6.00	6.00	THERESA AUSTIN-GIBBONS	Program Manager	To assist persons to secure employment and workforce information by providing a variety of job search assistance and information services without charge to job seekers, including persons with disabilities and to employers seeking qualified individuals to fill job openings.	
FOREIGN LABOR WORKER CERTIFICATION	10,383.40	10,383.40	0.10	0.10	THERESA AUSTIN-GIBBONS	Program Manager	To protect the jobs of American workers; ensure the wages and working conditions of U.S. workers will not be adversely affected by the admission of permanent foreign workers; and assist employers by supplementing the work force with needed skills	
FOREIGN LABOR WORKER CERTIFICATION	10,000.00	10,000.00	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To protect the jobs of American workers; ensure the wages and working conditions of U.S. workers will not be adversely affected by the admission of permanent foreign workers; and assist employers by supplementing the work force with needed skills	
REEMPLOYMENT ELIGIBILITY ASSEST (RESREA)	688,944.15	688,944.15	6.53	6.53	THERESA AUSTIN-GIBBONS	Program Manager	To provide claimants entry to a full array of reemployment services available at the American Job Centers (AJCs) and help to ensure that claimants comply with all UI eligibility requirements.	
SENIOR COMMUNITY EMPLOYMENT SERVICE	369,319.32	369,319.32	0.76	0.76	CHARLES JONES	Deputy Director	To foster individual economic self sufficiency; provide training in meaningful part-time opportunities in community service activities for unemployed low-income persons who are age 55 years of age or older, particularly persons who have poor employment prospects; and to increase the number of older persons who may enjoy the benefits of unsubsidized employment in both the public and private sectors.	
SENIOR COMMUNITY EMPLOYMENT SERVICE	120,306.39	120,306.39	0.25	0.25	CHARLES JONES	Deputy Director	To foster individual economic self sufficiency; provide training in meaningful part-time opportunities in community service activities for unemployed low-income persons who are age 55 years of age or older, particularly persons who have poor employment prospects; and to increase the number of older persons who may enjoy the benefits of unsubsidized employment in both the public and private sectors.	

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
TAA-Trade Adjustment Assistance	1.00	1.00	-	-	Robert Davis	Program Manager	To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.	Placeholder.
TAA-Trade Adjustment Assistance	1.00	1.00	-	-	Robert Davis	Program Manager	To provide adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.	Placeholder.
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION - UI21	9,734,341.00	9,734,341.00	106.52	106.52	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	1.00	-	-	-	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	Placeholder. Already fully expended in FY18.
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	188,000.00	306,735.00	-	-	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	Projected to be fully spent in FY19.
UNEMPLOYMENT INSURANCE STATE ADMINISTRATION -UI22	1.00	1.00	-	-	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	Placeholder.
UNEMPLOYMENT INSURANCE PROGRAM INTEGRITY & PERFORMANCE GRANT	1.00	-	-	-	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	Placeholder.
UNEMPLOYMENT INSURANCE PROGRAM INTEGRITY & PERFORMANCE GRANT	1.00	1.00	-	-	Robert Thompson	Associate Director	To oversee unemployment insurance programs for eligible workers through Federal and State cooperation, including unemployment compensation for Federal employees or ex-service members, disaster unemployment assistance, and to assist in the oversight of trade adjustment assistance and alternative trade adjustment assistance, and reemployment trade adjustment assistance programs	Placeholder.

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	115,200.58	-	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Projected to be fully spent in FY19.
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	2,118,742.01	2,118,742.01	15.95	15.95	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	1.00	291,141.01	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Placeholder. Projected carryover to FY19.
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	104,362.40	104,362.40	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	79,787.47	79,787.49	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	1.00	217,820.55	-	0.49	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Placeholder. Projected carryover from FY18.
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	119,483.00	6,677.16	-		THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	
Workforce Innovation and Opportunity Act WIOA ADULT STATE - FY	254,133.34	-	0.49		THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Projected not to be spent. Prior phases will be expended first.
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	21,781.00	21,781.00	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Projected Phase 17 carryover \$44,374.79 will be reestablished prior to spending this Phase 18 (FIFO) .
Workforce Innovation and Opportunity Act WIOA ADULT STATE - PY	2,525.56	-	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To prepare workers -- particularly disadvantaged, low-skilled, and underemployed adults -- for good jobs by providing job search assistance and training. Program performance is measured by entry into unsubsidized employment, retention in unsubsidized employment, and earnings. The program serves individuals and helps employers meet their workforce needs. The employment goals will be measured using the Unemployment Insurance Wage Records Information System and customer satisfaction goals will be measured by sampling.	Projected not to be spent. Prior phases will be expended first.

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	1.00	1.00	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Placeholder.
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	3,087,498.17	3,087,498.17	22.49	22.49	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - FY	2,519,405.21	2,519,405.21	13.03	13.03	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - PY	8,530.00	461,766.60	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER LOCAL - PY	80,488.34	-	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Projected not to be spent. Prior phases will be expended first.

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- FY	135,608.30	-	0.05		THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Phase 18 Grant Award is nil in FY18. No carryover.
Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- FY	66,665.55	203,623.85	-	0.05	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	
Workforce Innovation and Opportunity Act WIOA STATEWIDE RAPID RESPONSE- PY	2.00	100,000.00	-		THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Placeholder. Will be spent in conjunction with WDSRFY/19.
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - FY	60,568.75	389,514.03	0.51	0.51	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Based o the burn rate, Projected Phase 17 carryover from FY18 is \$389,514
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - FY	272,839.74	-	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Projected not to be spent. Prior phases will be expended first.



Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Workforce Innovation and Opportunity Act WIOA DISLOCATED WORKER STATE - PY	64,217.10	49,053.40	-	-	THERESA AUSTIN-GIBBONS	Program Manager	To reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the nation's economy by providing Workforce Innovation and Opportunity Activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings. The program serves individuals and helps employers meet their workforce needs	Phase 18 will not be spent and Phase 16 will be established to replace Phase 18 (FIFO).
WORK OPPORTUNITIES TAX CREDIT	68,013.43	68,013.43	0.68	0.68	THERESA AUSTIN-GIBBONS	Program Manager	The tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	1.00	-	-	-	UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	Placeholder. Projected to be fully expended in FY18.
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	647,854.49	455,380.21	-	-	UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	Projected Phase 17 Carryover from FY18 is \$455,380.21.
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	2,304,033.92	2,304,033.92	9.70	9.70	UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	
Workforce Innovation and Opportunity Act WIOA YOUTH LOCAL	980,385.70	1,295,708.96	-	-	UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	Projected not to be spent. Prior phases will be expended first.
Workforce Innovation and Opportunity Act WIOA YOUTH STATE	1.00	70,612.65	-	0.50	UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	Placeholder. Phase 16 carryover from FY18 will be spent first and then Phase 17.
Workforce Innovation and Opportunity Act WIOA YOUTH STATE	388,363.81	-	0.50		UNIQUE MORRIS-HUGHES	Interim Director	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood	Projected not to be spent. Prior phases will be expended first.
UI MODERNIZATION INCENTIVE STIMULUS FUND	353,532.89	353,532.89	3.00	3.00	Robert Thompson	Associate Director	Special Transfers for Unemployment Compensation Modernization Incentive Payments.	\$7.0 Million of this Grant Award was transferred in the DOES Capital Fund.
Reed Act - Stimulus Fund	850,000.00	850,000.00	-	-	Robert Thompson	Associate Director	Reed Act Temporary Extended Unemployment Compensation Act for Unemployment Insurance	
Cities for Financial Empowerment Fund	2.00	-	-	-	THENNIE FREEMAN	Associate Director	To support municipal engagement to improve the financial stability of low and moderate income households by embedding financial empowerment strategies to local government infrastructure.	Placeholder. Projected to be fully expended in FY18.

Attachment III- Grants (Federal & Private)

Agency Name: Department of Employment Se

Official Grant Name	FY19 Approved Budget	FY19 Anticipated Revised Budget	FY19 # Approved FTEs	FY19 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes
Cities for Financial Empowerment Fund	260,000.00	260,000.00	-	-	THENNIE FREEMAN	Associate Director	To support municipal engagement to improve the financial stability of low and moderate income households by embedding financial empowerment strategies to local government infrastructure.	
EXELON	526,784.37	526,784.37	6.00	6.00	Gemma Thomas	Associate Director	To promote local employment and the local economy in the District by providing workforce development programs and green infrastructure training programs.	
<b>TOTAL</b>	<b>30,662,979.60</b>	<b>31,126,138.78</b>	<b>223.88</b>	<b>223.88</b>				

**Agency Name: Office of Chief Financial Officer**  
**Agency Code: CF0**  
**FY 2017 Projected Lapsed Grants Report**

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grants with end dates between 10/1/2016 and 09/30/17	Total Grant Award Amount	Expenditures prior to FY 2017 (Including IDCR)	Year-to-date Grant Balance	Revised FY 17 Budget	Cash/Accr/ID Expend's	Unexpended Grant Award
CITIES FOR FINANCIAL EMPOWERMENT FUND	THEENNIE FREEMAN	P	N/A	000CFE	16	4/1/2016	6/30/2017	\$260,000.00	\$93,683.71	166,316.29	166,316.29	166,316.29	0.00
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17	10/1/2016	9/30/2017	\$100,400.00	\$0.00	100,400.00	100,400.00	94,885.37	5,514.63
LOCAL AREA UNEMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17	10/1/2016	9/30/2017	\$98,734.00	\$0.00	98,734.00	98,734.00	99,771.50	(1,037.50)
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17	10/1/2016	9/30/2017	\$181,600.00	\$0.00	181,600.00	181,600.00	208,349.74	(26,749.74)
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17	10/1/2016	9/30/2017	\$282,699.00	\$0.00	282,699.00	282,699.00	284,108.13	(1,409.13)
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16	10/1/2015	12/31/2016	\$215,962.00	\$199,273.05	16,688.95	16,688.95	16,688.95	0.00
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16	10/1/2015	12/31/2016	\$392,055.00	\$361,838.26	30,216.74	30,216.74	30,216.74	0.00
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17	10/1/2016	9/30/2017	\$478,700.00	\$0.00	478,700.00	478,700.00	478,700.00	0.00
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	10/1/2014	9/30/2017	\$10,000.00	\$0.00	10,000.00	10,000.00	6,180.91	3,819.09
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15	4/1/2015	12/30/2016	\$654,478.00	\$722,914.19	(68,436.19)	0.00	(68,436.19)	0.00
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16	1/1/2016	9/30/2017	\$525,182.00	\$132,612.68	392,569.32	392,569.32	392,569.32	0.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16	7/1/2016	6/30/2017	\$500,281.00	\$124,583.78	375,697.22	393,474.51	375,697.22	0.00
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	10/1/2014	9/30/2017	\$200,000.00	\$57,043.68	142,956.32	142,956.32	33,524.71	109,431.61
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16	10/1/2015	12/31/2016	\$9,775,026.00	\$9,832,536.02	(57,510.02)	1.00	(57,510.02)	0.00
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16	10/1/2015	9/30/2017	\$188,836.00	\$0.00	188,836.00	188,836.00	188,836.00	0.00
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	7/1/2014	9/30/2017	\$776,310.00	\$236,664.60	539,645.40	539,645.40	451,052.91	88,592.49
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15	10/1/2014	6/30/2017	\$163,758.53	\$78,208.47	85,550.06	85,550.06	85,550.06	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLTY	15	10/1/2014	6/30/2017	\$1,704,772.82	\$1,800,552.77	(95,779.95)	0.00	(95,779.95)	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLTY	14	4/1/2016	6/30/2017	\$281,592.31	\$283,086.86	(1,494.55)	0.00	(1,494.55)	0.00
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15	10/1/2014	6/30/2017	\$643,310.50	\$649,649.50	(6,339.00)	0.00	(6,339.00)	0.00
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14	4/1/2016	6/30/2017	\$37,191.44	\$37,191.44	0.00	0.00	0.00	0.00
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLTY	14	4/1/2016	6/30/2017	\$2,003,273.85	\$1,008,273.04	995,000.81	2,021,595.19	995,000.81	0.00
<b>TOTAL</b>								<b>\$19,474,162.45</b>	<b>\$15,618,112.05</b>	<b>3,856,050.40</b>	<b>5,129,982.78</b>	<b>\$3,677,888.95</b>	<b>\$178,161.45</b>

**Agency Name: Office of Chief Financial Officer**  
**Agency Code: CF0**  
**FY 2017 Projected Lapsed Grants Report**

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Unexpended Budget Authority	Encumbrance	Pre-encumbrance	Current Yr Obligations	Total Cumulative Obligations	Forecasted Obligations	Grant Lapse (Grant Award less Total Oblig's)
CITIES FOR FINANCIAL EMPOWERMENT FUND	THEENNIE FREEMAN	P	N/A	000CFE	16	0.00	0.00	0.00	166,316.29	260,000.00	0.00	0.00
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17	5,514.63	0.00	0.00	94,885.37	94,885.37	5,514.63	0.00
LOCAL AREA UNEMPLOYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17	(1,037.50)	0.00	0.00	99,771.50	99,771.50	(1,037.50)	0.00
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17	(26,749.74)	0.00	0.00	208,349.74	208,349.74	(26,749.74)	0.00
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17	(1,409.13)	0.00	0.00	284,108.13	284,108.13	(1,409.13)	0.00
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16	0.00	0.00	0.00	16,688.95	215,962.00	0.00	0.00
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16	0.00	0.00	0.00	30,216.74	392,055.00	0.00	0.00
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17	0.00	0.00	0.00	478,700.00	478,700.00	0.00	0.00
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	3,819.09	0.00	0.00	6,180.91	6,180.91	0.00	3,819.09
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15	68,436.19	0.00	0.00	(68,436.19)	654,478.00	0.00	0.00
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16	0.00	0.00	0.00	392,569.32	525,182.00	0.00	0.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16	17,777.29	0.00	0.00	375,697.22	500,281.00	0.00	0.00
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	109,431.61	0.00	0.00	33,524.71	90,568.39	62.28	109,369.33
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16	57,511.02	0.00	0.00	(57,510.02)	9,775,026.00	0.00	0.00
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16	0.00	0.00	0.00	188,836.00	188,836.00	0.00	0.00
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	88,592.49	0.00	0.00	451,052.91	687,717.51	29,736.14	58,856.35
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15	0.00	0.00	0.00	85,550.06	163,758.53	0.00	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLKY	15	95,779.95	0.00	0.00	(95,779.95)	1,704,772.82	0.00	0.00
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLKY	14	1,494.55	0.00	0.00	(1,494.55)	281,592.31	0.00	0.00
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15	6,339.00	0.00	0.00	(6,339.00)	643,310.50	0.00	0.00
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14	0.00	0.00	0.00	0.00	37,191.44	0.00	0.00
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLKY	14	1,026,594.38	0.00	0.00	995,000.81	2,003,273.85	0.00	0.00
<b>TOTAL</b>						<b>\$1,452,093.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,677,888.95</b>	<b>\$19,296,001.00</b>	<b>\$6,116.68</b>	<b>\$172,044.77</b>

**Agency Name: Office of Chief Financial Officer**  
**Agency Code: CF0**  
**FY 2017 Projected Lapsed Grants Report**

Grant Name	Program Manager	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Comments	Actual Obligations/ Expenditures	Actual Grant Lapsed (Grant Award less Total Oblig's)
CITIES FOR FINANCIAL EMPOWERMENT FUND	THEENNIE FREEMAN	P	N/A	000CFE	16			
CURRENT EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	121CES	17			
LOCAL AREA UNEMPLOYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	122LES	17			
OCCUPATIONAL EMPOLYMENT STATISTICS/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	123OES	17			
QUARTERLY CENSUS EMPLOYMENT WAGES/LABOR MARKET INFORMATION	SAIKOU DIALLO	F	17.002	124ES2	17			
LOCAL AREA VETERANS EMPLOYMENT REPRESENTATIVE	THERESA AUSTIN-GIBBONS	F	17.804	202LVR	16			
DISABLED VETERAN'S OUTREACH PROGRAM	THERESA AUSTIN-GIBBONS	F	17801	203DVP	16			
OCCUPATIONAL SAFETY AND HEALTH ADMIN	MICHAEL WATTS	F	17.504	645OSH	17			
FOREIGN LABOR CERTIFICATION	THERESA AUSTIN-GIBBONS	F	17.273	FLCWFY	15	Low volume of HB1 Visa related inquiries	(297.12)	4,116.21
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	15			
RE-EMPLOYMENT SERVICES ELIGIBILITY ASSESSMENT	THERESA AUSTIN-GIBBONS	F	17.225	RESREA	16			
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	CHARLES JONES	F	17.235	SCSEPY	16			
TAA TRAINING PROGRAM	THERESA AUSTIN-GIBBONS	F	17.245	TAAPRG	15	DC does not have industries that are adversely affected by foreign trade and is a recipient of customers originating from other states.	62.28	109,369.33
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI21PY	16			
UNEMPLOYMENT INSURANCE	ROBERT THOMPSON	F	17.225	UI22PY	16			
UI-SBR INTEGRITY PERFORMANCE SYSTEM IMPROVEMENTS	ROBERT THOMPSON	F	17.225	UIPIP2	15	IT Contractual and PS Savings	38,927.82	49,664.67
WIA STATE ADULT	THERESA AUSTIN-GIBBONS	F	17.258	WADSFY	15			
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLKY	15			
WIA LOCAL DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSLKY	14			
WIA DISLOCATED WORKER RAPID RESPONSE	THERESA AUSTIN-GIBBONS	F	17.278	WDSRFY	15			
WIA STATE DISLOCATED WORKER	THERESA AUSTIN-GIBBONS	F	17.278	WDSSPY	14			
WIA LOCAL YOUTH	UNIQUE MORRIS-HUGHES	F	17.259	WYTLKY	14			
<b>TOTAL</b>							<b>\$6,116.68</b>	<b>\$172,044.77</b>