

Attachment I - Contracts

Contracts (All Other CSGs)

**Real Property Tax Appeals Commission (DA0)**

| Vendor Name | Contract Purpose - Description of Services     | Competitive or Sole Source  | Original Contract Amount | Contract Term Begin Date | Contract Term End Date | Contract Period (FY19) | Contract Period Total Amount (FY19) | FY19 Funding Amount  | Funding Source (local, federal, private, special revenue) | Notes  |
|-------------|--|-----------------------------|--------------------------|--------------------------|------------------------|------------------------|-------------------------------------|----------------------|---|--|
| TBD         | Supplies                                       | Non-Competitive/Sole        | \$ 12,000.00             | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 12,000.00                        | \$ 12,000.00         | Local   | CSG 20/Obj 0201/Pgm 2010                                 |
| OCTO        | Telecom  | Non-Competitive/Sole Source | \$ 2,500.00              | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 2,500.00                         | \$ 2,500.00          | Local   | Intra-District, CSG 31/Obj 0308/Pgm1040                  |
| TBD         | Professional Service (courier service)         | Non-Competitive/Sole Source | \$ 5,000.00              | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 5,000.00                         | \$ 5,000.00          | Local   | CSG 40/Obj 0408/Pgm 2010                                 |
| Various     | Operating Office Support - Small Purchases     | Non-Competitive/Sole Source | \$ 7,972.73              | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 7,972.73                         | \$ 7,972.73          | Local   | Intra-District CSG 40/Obj 0410/Pgm 2010                  |
| TBD         | Employee Training (Commissioner Training)      | Non-Competitive/Sole Source | \$ 13,000.00             | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 13,000.00                        | \$ 13,000.00         | Local   | CSG 40/Obj 0409/Pgm 2020                                 |
| Various     | Compensation for Board Members & Commissioners | Non-Competitive/Sole Source | \$ 259,725.00            | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 259,725.00                       | \$ 259,725.00        | Local   | 8 part-time RP commissioners<br>CSG 40/Obj 0427/Pgm 2020 |
| TBD         | Equipment                                      | Non-Competitive/Sole Source | \$ 10,000.00             | 10/1/2018                | 9/30/2019              | Not Applicable         | \$ 10,000.00                        | \$ 10,000.00         | Local   | CSG 70/Obj 0710/Pgm 2010                                 |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        |                        |                                     |                      |   |  |
|             |  |                             |                          |                          |                        | <b>Total</b>           | <b>\$ 310,197.73</b>                | <b>\$ 310,197.73</b> |   |  |

