## Attachment I - Contracts

Contracts (All Other CSGs)

Real Property Tax Appeals Commission (DA0)

Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY19)	Contract Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
TBD	Supplies	Non-Competitive/Sole	\$ 12,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 12,000.00	\$ 12,000.00	Local	CSG 20/Obj 0201/Pgm 2010
ОСТО	Telecom	Non-Competitive/Sole Source	\$ 2,500.00	10/1/2018	9/30/2019	Not Applicable	\$ 2,500.00	\$ 2,500.00	Local	Intra-District, CSG 31/Obj 0308/Pgm1040
TBD	Professional Service (courier service)	Non-Competitive/Sole Source	\$ 5,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 5,000.00	\$ 5,000.00	Local	CSG 40/Obj 0408/Pgm 2010
Various	Operating Office Support - Small Purchases	Non-Competitive/Sole Source	\$ 7,972.73	10/1/2018	9/30/2019	Not Applicable	\$ 7,972.73	\$ 7,972.73	Local	Intra-District CSG 40/Obj 0410/Pgrm 2010
TBD	Employee Training (Commissioner Training)	Non-Competitive/Sole Source	\$ 13,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 13,000.00	\$ 13,000.00	Local	CSG 40/Obj 0409/Pgm 2020
Various	Compensation for Board Members & Commissioners	Non-Competitive/Sole Source	\$259,725.00	10/1/2018	9/30/2019	Not Applicable	\$ 259,725.00	\$ 259,725.00	Local	8 part-time RP commissioners CSG 40/Obj 0427/Pgm 2020
TBD	Equipment	Non-Competitive/Sole Source	\$ 10,000.00	10/1/2018	9/30/2019	Not Applicable	\$ 10,000.00	\$ 10,000.00	Local	CSG 70/Obj 0710/Pgm 2010
						Total	\$ 310,197.73	\$ 310,197.73		

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## Attachment I - Contracts

Contracts (CSG 41) Real Property Tax Appeals Commission (DA0)

Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY19)	Contract Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
File and Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	\$60,000	10/1/2018	9/30/2019	Not Applicable	\$ 60,000.00	\$ 60,000.00	Local	(Obj 0409/Pgm 2010)
OCFO	Fiscal Support	Non-Competitive/Sole Source	\$50,000	10/1/2018	9/30/2019	Not Applicable	\$ 50,000.00	\$ 15,000.00	Local	Intra-District (Obj 0409/Pgm 2010)
OAG	Legal Support	Non-Competitive/Sole Source	\$15,000	10/1/2018	9/30/2019	Not Applicable	\$ 15,000.00	\$ 50,000.00	Local	Intra-District (Obj 0409/Pgm 2020)
						Total	\$ 125,000.00	\$ 125,000.00		

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