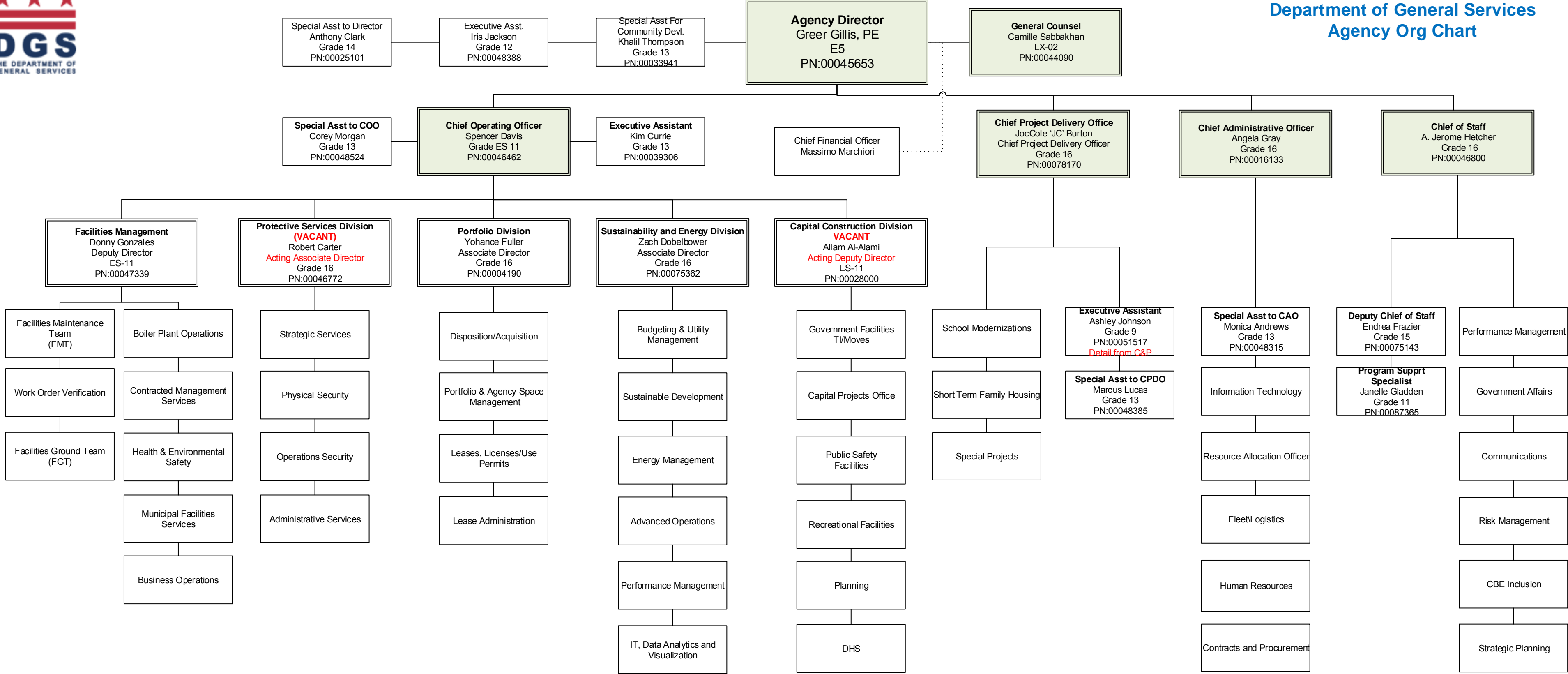




Department of General Services
Agency Org Chart





Department of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00008979	Management Liaison Specialist	Mitchell,Katrina	00019554	7/11/2005	Funded	DS	13	5	91,438.00	22,859.50	1	Y	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00028049	Management Liaison Specialist	Frazier,Shalonda L	00039595	8/4/2008	Funded	DS	13	8	99,229.00	24,807.25	1	Y	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00044708	Training Specialist	Rock,Bonnie E	00033543	3/10/2014	Funded	DS	13	3	86,244.00	21,561.00	1	Y	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00046476	Legislative Analyst	Shand,Tania A	00099682	9/5/2017	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	1010	1010	AM10000000	Office of Director	Reg	1	1	100
00048548	Management Liaison Specialist	Sharp,Kala	00090059	1/25/2016	Funded	DS	12	3	74,711.00	18,677.75	1	Y	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00073629	Management Liaison Specialist	Cauthorne,Donna R	00024527	12/3/2012	Funded	DS	13	10	104,423.00	26,105.75	1	N	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00077542	Human Resources Specialist (Em	Wright,Brittney A.	00064342	1/3/2011	Funded	DS	14	1	95,791.00	23,947.75	1	Y	XAA	Y	18	1010	1010	AM10200000	Human Resources and Training	Reg	1	1	100
00087607	TELECOMMUNICATIONS SPECIALIST	Vinson,Wanda F	00042854	10/14/2008	Funded	DS	12	6	81,260.00	20,315.00	1	N	XAA	Y	18	1010	1010	AM10100000	Information Technology	Reg	1	1	100
00073427	IT SPEC. (CUSTOMER SUPPORT)	Jackson,Shannon	00086320	6/15/2015	Funded	DS	9	7	56,233.00	14,058.25	1	Y	XAA	Y	18	1040	1040	AM10100000	Information Technology	Reg	1	1	100
00076913	IT Specialist (Data Management	Johnson,Donnie L	00038395	3/24/2008	Funded	DS	14	3	101,927.00	25,481.75	1	Y	XAA	Y	18	1040	1040	AM10100000	Information Technology	Reg	1	1	100
00076914	IT Specialist	Tatum,Paula R	00002950	11/28/2016	Funded	DS	14	9	120,335.00	30,083.75	1	Y	XAA	Y	18	1040	1040	AM10100000	Information Technology	Reg	1	1	100
00076920	Supervisory IT Specialist	Cotten,William G	00033992	10/30/2006	Funded	DS	15	0	135,750.91	33,937.73	1	Y	MSS	Y	18	1040	1040	AM10100000	Information Technology	Reg	1	1	100
00012488	Capital Budget Director	Jones,Dwight E	00012605	1/23/1984	Funded	DS	15	9	152,789.00	38,197.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00015692	CAPITAL BUDGET ANALYST	MILLER,KORY A	00030850	10/17/2005	Funded	DS	13	10	112,953.00	28,238.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00018554	ACCOUNTANT	Kluvi,Yawovi N	00089599	11/30/2015	Funded	DS	9	3	54,299.00	13,574.75	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00036877	BUDGET ANALYST	Speikes,Jeremy A	00064768	3/14/2011	Funded	DS	12	10	97,337.00	24,334.25	1	N	CFO	Y	18	1051	1051	AT07200100	Govt Direction & Ops OFRM	Reg	1	1	100
00043230	Accounts Payable Technician	Evans,Latecia	00031154	9/29/2008	Funded	DS	8	6	53,789.00	13,447.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00044438	BUDGET ANALYST	Higginbotham,Dominiquica	00072859	8/10/2015	Funded	DS	12	5	85,530.00	21,382.50	1	N	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045640	AGENCY FISCAL OFFICER	Marchiori,Massimo A	00032195	4/18/2006	Funded	DS	16	10	176,296.00	44,074.00	1	N	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045658	Accounts Payable Supervisor	Lee,Chiquita	00028718	4/3/2005	Funded	DS	12	5	85,530.00	21,382.50	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045877	BUDGET DIR	Wong,Henry	00021307	9/15/1997	Funded	DS	16	10	176,296.00	44,074.00	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045878	Controller	Brown-Hatchett,Valerie M	00000520	12/22/2008	Funded	DS	16	7	173,173.00	43,293.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045879	FINANCIAL SYSTEMS ANALYST	Hatchel-Thomas,Tanya	00040343	8/1/2002	Funded	DS	15	7	145,007.00	36,251.75	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00045882	FINANCIAL MANAGER	Kintu,David B	00011688	2/22/2005	Funded	DS	14	7	123,521.00	30,880.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00046602	ACCOUNTANT	Berhanu,Fikerte A	00080456	4/7/2014	Funded	DS	11	6	71,373.00	17,843.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00046603	ACCOUNTING TECH	Sidbury,Johnny Valentino	00030318	2/4/2008	Funded	DS	9	10	65,711.00	16,427.75	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00047403	Accounting Manager	Voght,Stover	00067445	12/19/2011	Funded	DS	14	7	123,521.00	30,880.25	1	Y	CFO	Y	18	1051	1051	AT07200500	Govt Direction & Ops - DGS	Reg	1	1	100
00073084	Risk Management Coordinator				Vacant	DS	14	0	95,791.00	23,947.75	1	Y	XAA	Y	18	1055	1055	AM14100000	Safety and Environmental	Reg	1	1	100
00044090	SUPERVISORY ATTORNEY ADVISOR	Sabbakhan,Camille D.	00035741	6/11/2007	Funded	LX	2	0	181,413.90	45,353.48	1	N	XAA	Y	18	1060	1045	AM10000000	Office of Director	Reg	1	1	100
00046715	SUPERVISORY ATTORNEY ADVISOR	Jough,Katherine	00088427	8/24/2015	Funded	LX	1	0	135,252.00	33,813.00	1	N	XAA	Y	18	1060	1045	AM10000000	Office of Director	Reg	1	1	100
00047845	SUPERVISORY TRIAL ATTORNEY	Adams,Corliss V	00037253	11/13/2007	Funded	LX	1	0	134,460.06	33,615.02	1	N	XAA	Y	18	1060	1045	AM10000000	Office of Director	Reg	1	1	100
00078180	ATTORNEY ADVISOR	Mitchell,Tara N	00078297	9/23/2013	Funded	LA	13	6	110,730.00	27,682.50	1	N	BQA	Y	18	1060	1045	AM10000000	Office of Director	Reg	1	1	100
00013474	Supervisory Attorney Advisor				Vacant	LX	1	0	137,181.50	34,295.38	1	Y	XAA	Y	18	1060	1045	AM10000000	Office of Director	Reg	1	1	100
00033550	CLERICAL ASSISTANT	Moore,Laurette	00020118	11/15/2004	Funded	DS	7	8	48,562.00	12,140.50	1	Y	XAA	Y	18	1080	1080	AM10000000	Office of Director	Reg	1	1	100
00033941	Special Assistant for Communit	Thompson,Khalil Christopher	00084451	1/2/2015	Funded	DS	13	4	88,841.00	22,210.25	1	Y	XAA	Y	18	1080	1080	AM10000000	Office of Director	Reg	1	1	100
00045985	Public Information Officer	Nuri,Joia	00098106	6/26/2017	Funded	DS	15	0	152,000.00	38,000.00	1	Y	MSS	Y	18	1080	1080	AM10300000	Communications and Legislative	Reg	1	1	100
00073577	Public Affairs Specialist	Harris,Donna L	00098432	7/24/2017	Funded	DS	11	3	60,506.00	15,126.50	1	N	XAA	Y	18	1080	1080	AM10300000	Communications and Legislative	Term	1	1	100
00012875	Program Support Specialist	Davis,Meggan K	00101475	1/8/2018	Funded	DS	11	4	62,333.00	15,583.25	1	Y	XAA	Y	18	1090	1090	AM16000000	Energy Management	Term	1	1	100
00025101	Special Assistant	Clark,Anthony L	00014787	9/18/1998	Funded	DS	14	7	114,199.00	28,549.75	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00028044	Supvy. Management Analyst	Scott-Dunson,Faith Denice	00006124	4/14/2007	Funded	DS	13	0	87,616.55	21,904.14	1	Y	MSS	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00045301	Green Building Coordinator	Riley,Susan E	00027767	7/22/1991	Funded	DS	13	10	104,423.00	26,105.75	1	Y	XAA	Y	18	1090	1090	AM16000000	Energy Management	Reg	1	1	100
00045653	Director, Dept of General Svcs	Gillis,Greer J	00039271	2/18/2015	Funded	DX	E5	0	189,500.00	47,375.00	1	Y	XXX	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00046462	Chief Operating Officer	Davis,Wilbert Spencer	00028834	4/6/2015	Funded	XS	11	0	181,413.90	45,353.48	1	N	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00046785	Program Analyst	Cumbay,Eskander G	00071269	1/14/2013	Funded	DS	13	10	104,423.00	26,105.75	1	Y	XAA	Y	18	1090	1090	AM10400000	Resource Allocation	Reg	1	1	100
00046800	Chief of Staff	Fletcher,Alfred	00097165	4/18/2017	Funded	DS	16	0	158,000.00	39,500.00	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00048043	Management Analyst	Harris,Magdalen G	00042893	10/15/2008	Funded	DS	13	7	96,632.00	24,158.00	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00048388	Executive Assistant	Jackson,Iris D.	00093049	8/29/2016	Funded	DS	12	6	81,260.00	20,315.00	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Term	1	1	100
00048473	PROGRAM SUPPORT SPECIALIST	Ashley,Pauline M	00040181	11/8/1983	Funded	DS	11	9	71,468.00	17,867.00	1	Y	XAA	Y	18	1090	1090	AM10400000	Resource Allocation	Reg	1	1	100
00048482	Program Support Specialist	Black Johnson,Victoria	00090774	4/4/2016	Funded	DS	11	3	60,506.00	15,126.50	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00048509	Program Analyst (Capital)	Akinsemoyin,Lanre	00038433	3/17/2008	Funded	DS	14	8	117,267.00	29,316.75	1	Y	XAA	Y	18	1090	1090	AM10400000	Resource Allocation	Reg	1	1	100
00063211	STAFF ASSISTANT	Peterson,Shareeza	00022576	11/27/1989	Funded	DS	9	7	56,233.00	14,058.25	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00063291	Paralegal Specialist	Morris,Lottie Y	00038718	4/28/2008	Funded	DS	12	6	81,260.00	20,315.00	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00067595	RESOURCE ALLOCATION ANAL OFR	Seabrooks Jr.,Robert G	00039049	5/27/2008	Funded	DS	14	0	118,450.00	29,612.50	1	Y	MSS	Y	18	1090	1090	AM10400000	Resource Allocation	Reg	1	1	100
00075362	Associate Director for Sustain	Dobelbower,Zach Saul	00028470	9/8/2014	Funded	DS	16	0	140,000.00	35,000.00	1	Y	MSS	Y	18	1090	1090	AM16000000	Energy Management	Reg	1	1	100
00076753	Clerical Assistant	Randall,Tiffany Nicole	00070364	9/24/2012	Funded	DS	5	7	38,459.00	9,614.75	1	Y	XAA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00078170	Chief Project Delivery Officer	Burton,Joc Cole	00097555	5/30/2017	Funded	DS	16	0	171,849.00	42,962.25	1	Y	MSS	Y	18								



Deparment of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00082820	Program Support Specialist	Tolson,Tama V	00040208	10/1/1985	Funded	DS	11	7	67,814.00	16,953.50	1	Y	XAA	Y	18	1090	1090	AM10400000	Resource Allocation	Reg	1	1	100
00087203	UTILITY MGMT PGM SPEC	Wing,Angela C	00004701	3/12/2001	Funded	DS	12	4	76,894.00	19,223.50	1	N	XAA	Y	18	1090	1090	AM16000000	Energy Management	Reg	1	1	100
00087204	UTILITY MGMT PGM SPEC	Taylor,Shwarn T	00009082	4/16/1997	Funded	DS	12	3	74,711.00	18,677.75	1	N	XAA	Y	18	1090	1090	AM16000000	Energy Management	Reg	1	1	100
00087365	Program Support Specialist	Gladden,Janelle Z.	00099547	8/21/2017	Funded	DS	11	9	71,468.00	17,867.00	1	N	XAA	Y	18	1090	1090	AM10000000	Office of Director	Term	1	1	100
00087448	Attorney Advisor	Petry,Samuel Colin George	00080273	3/24/2014	Funded	LA	13	3	101,241.00	25,310.25	1	N	BQA	Y	18	1090	1090	AM10000000	Office of Director	Reg	1	1	100
00073284	Schools Conservation Coordinat	Gingold,Beth	00071032	12/3/2012	Funded	DS	13	6	94,035.00	23,508.75	1	Y	XAA	Y	18	1195	1195	AM16000000	Energy Management	Reg	1	1	100
00082821	Program Support Assistant	White,Carey Linnette	00040345	8/1/2002	Funded	DS	8	4	46,998.00	11,749.50	1	Y	XAA	Y	18	1195	1195	AM14100000	Safety and Environmental	Reg	1	1	100
00003928	Asset Specialist	Jones,Wanda LaShaye	00035525	5/29/2007	Funded	DS	14	10	123,403.00	30,850.75	1	Y	XAA	Y	18	2001	2001	AM11000000	Portfolio Division	Reg	1	1	100
00004190	Associate Director for Portfoli	Fuller,Yohance S	00039093	2/6/2017	Funded	DS	16	0	171,849.00	42,962.25	1	Y	MSS	Y	18	2001	2001	AM11000000	Portfolio Division	Reg	1	1	100
00008318	Associate Director for Portfoli	Hayes,James F.	00040376	4/6/2015	Funded	DS	16	0	159,135.00	39,783.75	1	Y	MSS	Y	18	2001	2001	AM11000000	Portfolio Division	Reg	1	1	100
0003264	Program Analyst	Pressley,Darrell S	00065025	6/3/2011	Funded	DS	14	10	123,403.00	30,850.75	1	Y	XAA	Y	18	2001	2001	AM10000000	Office of Director	Reg	1	1	100
00035102	CONSTRUCTION ANALYST	Allen,Edwina	00083897	11/3/2014	Funded	DS	12	5	85,530.00	21,382.50	1	N	BEG	Y	18	2001	2001	AM13000000	Capital Construction Services	Term	1	1	100
00041467	Realty Program Specialist	Harris,Eric L	00037355	11/26/2007	Funded	DS	13	7	96,632.00	24,158.00	1	Y	XAA	Y	18	2001	2001	AM11300000	Realty Management	Reg	1	1	100
00041481	Realty Program Specialist	Ward,Charleen M.	00029258	5/12/2008	Funded	DS	14	8	117,267.00	29,316.75	1	Y	XAA	Y	18	2001	2001	AM11300000	Realty Management	Reg	1	1	100
00045573	Realty Program Specialist	Elison-Ponds,Sheryl L	00043193	11/10/2008	Funded	DS	14	10	123,403.00	30,850.75	1	N	XAA	Y	18	2001	2001	AM11300000	Realty Management	Reg	1	1	100
00075338	Realty Officer	Imo,Ikeogu	00098276	7/10/2017	Funded	DS	15	0	145,000.00	36,250.00	1	Y	MSS	Y	18	2001	2001	AM11000000	Portfolio Division	Reg	1	1	100
00083483	Realty Specialist	Payton,Regina	00028221	1/10/2005	Funded	DS	13	5	91,438.00	22,859.50	1	N	XAA	Y	18	2001	2001	AM11300000	Realty Management	Reg	1	1	100
00087364	Realty Specialist	Udejiofor,Ikenna	00078837	11/4/2013	Funded	DS	13	6	94,035.00	23,508.75	1	N	XAA	Y	18	2001	2001	AM11000000	Portfolio Division	Reg	1	1	100
00002197	Project Manager	Ali,Sultan Hassen	00008130	8/28/2000	Funded	DS	13	7	104,523.00	26,130.75	1	Y	BEG	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00009269	Project Manager	Cooper,Robert	00071762	3/11/2013	Funded	DS	13	8	107,334.00	26,833.50	1	Y	BEG	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00013043	Project Manager	Ikotun,Solomon	00038707	4/28/2008	Funded	DS	14	5	116,881.00	29,220.25	1	Y	BEG	Y	13	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00013272	Project Manager	Osborne,Quinn	00086810	7/13/2015	Funded	DS	14	5	116,881.00	29,220.25	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00015242	Project Manager	Rocha,Elena	00015803	4/2/1982	Funded	DS	13	8	107,334.00	26,833.50	1	Y	BEG	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00016654	Project Manager	Miller,Henry	00086813	7/13/2015	Funded	DS	14	6	120,200.00	30,050.00	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00017999	Senior Project Manager	Sayed,Hares M	00015157	8/31/1998	Funded	DS	15	0	141,378.53	35,344.63	1	Y	XAA	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00019777	Project Manager	Bhola,Onyel G.	00099933	9/18/2017	Funded	DS	13	1	87,657.00	21,914.25	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00027986	Project Manager	Bohnlein,Daniel	00060811	4/12/2010	Funded	DS	14	2	106,924.00	26,731.00	1	Y	BEG	Y	06	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00028020	Project Manager	Hargrove,Agyei Osei	00038933	5/27/2008	Funded	DS	14	5	116,881.00	29,220.25	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00046791	Project Manager	DeLorenzo,Anthony W	00100537	10/30/2017	Funded	DS	13	4	96,090.00	24,022.50	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00046793	Project Manager	Simmons,Vanassa	00079448	1/13/2014	Funded	DS	14	7	123,519.00	30,879.75	1	Y	BEG	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00046795	Project Manager	Gomez,Gilberto	00027804	4/23/1990	Funded	DS	13	8	107,334.00	26,833.50	1	Y	BEG	Y	10	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00048117	Project Manager	Mullen,Cassidy	00079270	12/16/2013	Funded	DS	14	8	126,838.00	31,709.50	1	Y	BEG	Y	15	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00051025	Project Manager	Astudillo,Pedro	00060870	4/26/2010	Funded	DS	14	5	116,881.00	29,220.25	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00051027	Project Manager	Stewart,Robbie	00073035	7/15/2013	Funded	DS	14	8	126,838.00	31,709.50	1	Y	BEG	Y	05	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00077892	Project Manager	Gopaul,Dwight A	00040323	3/19/2000	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077892	Project Manager	Gopaul,Dwight A	00040323	3/19/2000	Funded	DS	14	6	120,200.00	30,050.00	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077892	Project Manager	Gopaul,Dwight A	00040323	3/19/2000	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077893	Project Manager	Ertem,Ugur	00040348	1/15/2003	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077893	Project Manager	Ertem,Ugur	00040348	1/15/2003	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077893	Project Manager	Ertem,Ugur	00040348	1/15/2003	Funded	DS	14	6	120,200.00	30,050.00	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077898	Project Manager	Stewart,Quintin A	00040298	6/24/1996	Funded	DS	13	5	98,901.00	24,725.25	1	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00077899	Management & Program Analyst	Chin,Michelle Jacqueline	00032116	12/12/2004	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077899	Management & Program Analyst	Chin,Michelle Jacqueline	00032116	12/12/2004	Funded	DS	14	6	120,200.00	30,050.00	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077899	Management & Program Analyst	Chin,Michelle Jacqueline	00032116	12/12/2004	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077900	Project Manager	Braithwaite,Eupert A	00040337	6/11/2001	Funded	DS	14	4	113,562.00	28,390.50	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077900	Project Manager	Braithwaite,Eupert A	00040337	6/11/2001	Funded	DS	14	4	113,562.00	28,390.50	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077900	Project Manager	Braithwaite,Eupert A	00040337	6/11/2001	Funded	DS	14	4	113,562.00	28,390.50	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077902	Project Manager	Nnoli,Emmanuel C	00040352	8/13/2004	Funded	DS	14	6	120,200.00	30,050.00	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077902	Project Manager	Nnoli,Emmanuel C	00040352	8/13/2004	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077902	Project Manager	Nnoli,Emmanuel C	00040352	8/13/2004	Funded	DS	14	6	120,200.00	30,050.00	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077947	Senior Project Manager	Fluelling,Alphonso	00040305	8/18/1997	Funded	DS	15	0	112,004.52	28,001.13	0.25	Y	XAA	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00077947	Senior Project Manager	Fluelling,Alphonso	00040305	8/18/1997	Funded	DS	15	0	112,004.52	28,001.13	0.5	Y	XAA	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00077947	Senior Project Manager	Fluelling,Alphonso	00040305	8/18/1997	Funded	DS	15	0	112,004.52	28,001.13	0.25	Y	XAA	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00078171	Project Manager	Jenkins,Eileen E	00040281	2/21/1992	Funded	DS	13	5	98,901.00	24,725.25	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25
00078171	Project Manager	Jenkins,Eileen E	00040281	2/21/1992	Funded	DS	13	5	98,901.00	24,725.25	0.5	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	50
00078171	Project Manager	Jenkins,Eileen E	00040281	2/21/1992	Funded	DS	13	5	98,901.00	24,725.25	0.25	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	25



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00078172	Project Manager	Antoine,Dave E	00040350	4/19/2004	Funded	DS	13	5	98,901.00	24,725.25	1	Y	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00083112	Management Analyst	Edwards,Ronald K	00040130	3/29/1977	Funded	DS	13	4	88,841.00	22,210.25	1	Y	XAA	Y	08	2003	2003	AM14100000	Safety and Environmental	Reg	1	1	100
00092058	Project Manager	McKenzie,Jahdal N.	00039263	11/27/2017	Funded	DS	14	1	103,605.00	25,901.25	0.33	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	33
00092058	Project Manager	McKenzie,Jahdal N.	00039263	11/27/2017	Funded	DS	14	1	103,605.00	25,901.25	0.67	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	67
00092059	Project Manager	O'Donnell,Kara A.	00101147	12/11/2017	Funded	DS	14	4	113,562.00	28,390.50	0.33	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	33
00092059	Project Manager	O'Donnell,Kara A.	00101147	12/11/2017	Funded	DS	14	4	113,562.00	28,390.50	0.67	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	67
00092061	Project Manager	Nogueras,Miguel L.	00099931	9/18/2017	Funded	DS	14	10	133,476.00	33,369.00	0.33	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	33
00092061	Project Manager	Nogueras,Miguel L.	00099931	9/18/2017	Funded	DS	14	10	133,476.00	33,369.00	0.67	N	BEG	Y	08	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	67
00003326	Project Manager				Vacant	DS	14	0	103,605.00	25,901.25	1	Y	BEG	Y	14	2003	2003	AM13000000	Capital Construction Services	Reg	1	1	100
00020753	Realty Program Specialist	Margeson,Kenneth L	00027981	8/18/2008	Funded	DS	14	6	111,131.00	27,782.75	1	Y	XAA	Y	18	2006	2006	AM11300000	Realty Management	Reg	1	1	100
00086337	Community Relations Specialist	Cuffey,Katrina	00087546	8/10/2015	Funded	DS	12	5	79,077.00	19,769.25	1	N	XAA	Y	18	2006	2006	AM11300000	Realty Management	Term	1	1	100
00086338	Custodian/School Maint. Worker	Thomas,Kevin D	00087532	8/10/2015	Funded	WS	3	7	42,265.60	10,566.40	1	N	AKB	Y	18	2006	2006	AM11300000	Realty Management	Term	1	1	100
00086347	Community Relations Specialist	Aiken,Nicole N	00083608	10/6/2014	Funded	DS	12	3	74,711.00	18,677.75	1	N	XAA	Y	18	2006	2006	AM11300000	Realty Management	Term	1	1	100
00069914	Supervisory Realty Specialist	PROCTOR,TONIA L	00053053	7/1/1993	Funded	DS	14	0	99,658.89	24,914.72	1	Y	XAA	Y	18	2101	2101	AM11300000	Realty Management	Reg	1	1	100
00069915	Realty Specialist	Rogers,Mattie Patricia	00058328	9/14/2009	Funded	DS	12	1	70,345.00	17,586.25	1	Y	XAA	Y	18	2101	2101	AM11300000	Realty Management	Reg	1	1	100
00077878	Realty Specialist	Gibson,Glen G	00054278	2/23/1974	Funded	DS	12	7	83,443.00	20,860.75	1	Y	XAA	Y	18	2101	2101	AM11300000	Realty Management	Reg	1	1	100
00077879	Realty Specialist	Cobb,Yvette A	00053211	9/28/1987	Funded	DS	12	5	79,077.00	19,769.25	1	N	XAA	Y	18	2101	2101	AM11300000	Realty Management	Reg	1	1	100
00082635	Program Support Specialist	Johnson,Nancy	00081651	7/14/2014	Funded	DS	9	4	51,709.00	12,927.25	1	Y	XAA	Y	18	2101	2101	AM11300000	Realty Management	Reg	1	1	100
00024581	Project Manager	Washington,Carole	00071820	3/11/2013	Funded	DS	14	8	126,838.00	31,709.50	1	Y	BEG	Y	00	3000	3080	AM13000000	Capital Construction Services	Reg	1	1	100
00001468	Mail Assistant (MVO)	Norris,Morgan S	00032725	7/10/2006	Funded	DS	6	10	50,089.00	12,522.25	1	Y	BED	Y	18	3001	3001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00021926	Mail Assistant (MVO)	Arnold,Timothy	00092307	8/8/2016	Funded	DS	6	2	39,457.00	9,864.25	1	Y	BED	Y	18	3001	3001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00026869	Mail Assistant (MVO)	Bowlding,Aldon J	00027040	5/10/1985	Funded	DS	6	10	50,089.00	12,522.25	1	Y	BED	Y	18	3001	3001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00027979	Mail Assistant (MVO)	Young,Tyron D	00032735	7/10/2006	Funded	DS	6	10	50,089.00	12,522.25	1	Y	BED	Y	18	3001	3001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00073347	Mail Assistant (MVO)	Scott,Tavon	00063896	10/25/2010	Funded	DS	6	6	44,773.00	11,193.25	1	Y	BED	Y	18	3001	3001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00048335	Boiler Plant Operator	Rutherford,Anthony C	00040085	3/25/2013	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048340	Maintenance Worker (Custodian)	Jennings,Trevor	00090599	3/21/2016	Funded	WS	5	8	49,691.20	12,422.80	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048341	Heating Ventilation & Air Cond	Hollman,Lonell	00078099	9/9/2013	Funded	WS	11	9	70,782.40	17,695.60	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048347	PLUMBER	Vernon,James T	00040071	1/8/1971	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048349	Boiler Plant Operator	Day,Rodney	00090428	3/7/2016	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048349	Boiler Plant Operator	Allen,Reginald D	00098622	8/7/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048354	BUILDING MGMT SPEC	Barnes,Anthony	00086036	5/18/2015	Funded	DS	11	2	58,679.00	14,669.75	0.3	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	30
00048355	Maintenance Mechanic Leader	Drayton,Larry	00016801	12/21/1993	Funded	WS	10	8	71,864.00	17,966.00	0.3	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048357	PLASTERER	Smith,Anthony T	00040270	6/5/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048358	WORK ORDER VERIF SPEC (EH&S)	Gibson,Richard E	00040233	11/2/1987	Funded	DS	11	6	65,987.00	16,496.75	0.2	Y	XAA	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	20
00048359	SUPPLY TECHNICIAN	Burns,Keia	00023626	2/5/2001	Funded	WS	7	10	59,300.80	14,825.20	0.3	Y	AKG	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048360	BOILER PLANT OPERATOR SUPV	French,Kyle	00032075	12/13/1982	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048362	BOILER PLANT OPERATOR SUPV	Watkins Jr.,David T	00072010	4/8/2013	Funded	WS	11	10	87,256.00	21,814.00	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048363	PLUMBER	Rucker,Gary B	00040291	7/25/1994	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048368	LOCKSMITH	Barr,Cleveland	00040226	3/5/1987	Funded	WS	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048377	BOILER PLANT OPERATOR I	Houston,Eric	00040189	4/12/1984	Funded	WS	15	10	81,848.00	20,462.00	0.6	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	60
00048379	ELECTRICIAN	Goodman,Donte	00099294	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048383	PLASTERER	Reed,Carl M	00040277	7/26/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048392	GEN MAINTENANCE REPAIRWKR	Craven,John S	00040163	3/20/1981	Funded	ED	7	9	57,740.80	14,435.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048393	BOILER PLANT OPERATOR SUPV	Pickett,Thomas E	00040370	6/25/2007	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048394	MAINTENANCE MECHANIC	Dixon,Derrick	00070008	8/27/2012	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048395	BOILER PLANT OPERATOR II	Solomon,Gloria V	00040125	12/3/1976	Funded	WS	11	9	70,782.40	17,695.60	0.5	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	50
00048401	CARPENTER	Wray,Kenneth	00080027	2/24/2014	Funded	ED	9	1	50,148.80	12,537.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048406	ELECTRICIAN	Thweatt,Michael A	00040268	4/8/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048411	PIPEFITTER, LEADER	Nelson,Benjamin	00027222	5/28/1985	Funded	ED	12	9	80,870.40	20,217.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048412	BOILER PLANT OPERATOR SUPV	Barksdale,Rufus S	00040254	11/6/1989	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048413	ELECTRICIAN	Lewis,Alonzo B	00040273	7/16/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048417	SERVICE CENTER REP	Flood,Michael J	00040353	2/14/2005	Funded	ED	7	10	50,465.00	12,616.25	1	Y	AEB	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00048422	PIPEFITTER/STEAMFITTER	Washington,Calvin W	00040283	5/9/1992	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048426	Assistant Maintenance Services	Kensek Jr.,Alan	00090753	4/4/2016	Funded	DS	14	0	99,658.68	24,914.67	1	Y	MSS	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00048433	INDUSTRIAL EQUIP MECHANIC	May,Preston	00040239	11/7/1988	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048437	GEN MAINTENANCE REPAIRWKR	Gale,Darryl M	00040259	2/8/1990	Funded	ED	8	9	60,964.80	15,241.20	0.3	Y	AKB	Y	18	3002	3002						



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048444	Plumber	Willis,Anthony	00030166	3/7/2016	Funded	WS	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048452	Maintenance Mechanic	Cole,Samuel A	00055342	5/21/2012	Funded	WS	9	5	57,137.60	14,284.40	0.3	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048459	BOILER PLANT OPERATOR SUPV	Mayo,Robin	00064764	3/20/2011	Funded	WS	12	9	83,033.60	20,758.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048460	INDUSTRIAL EQUIP MECHANIC	Barnes,Willie	00040335	4/5/2001	Funded	ED	10	5	60,070.40	15,017.60	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048461	PLUMBER,LEADER	Brooking,Thomas	00040333	3/9/2001	Funded	ED	12	9	80,870.40	20,217.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048462	ELECTRICAL WORKER	Johnson,Elzia	00040338	6/18/2001	Funded	ED	8	5	54,392.00	13,598.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048463	Community Relations Specialist	Nwankwo,Chimezirim A	00100538	10/30/2017	Funded	DS	12	8	85,626.00	21,406.50	0.3	Y	XAA	Y	18	3002	3002	AM11300000	Realty Management	Reg	1	1	30
00048464	BUILDING SERVICES SUPV	Marin,Hugo F	00007687	10/1/1993	Funded	WS	10	9	78,873.60	19,718.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048465	BOILER PLANT OPERATOR I	Judd Jr.,Rufus M	00015767	11/22/1975	Funded	WS	15	10	81,848.00	20,462.00	0.5	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	50
00048466	PIPEFITTER/STEAMFITTER	Payne,Craig A	00040173	3/9/1983	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048467	PLUMBER	Thomas,Kenneth	00040341	3/25/2002	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048472	Facilities Operations Manager	Gassama,Alhaji D	00063878	10/25/2010	Funded	DS	14	0	101,382.90	25,345.73	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048474	Building Manager	Smith,George	00088654	9/21/2015	Funded	DS	13	0	108,571.00	27,142.75	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048476	ELECTRONIC TECHNICIAN	Burnett,Michael T	00040236	5/2/1988	Funded	WS	12	8	71,864.00	17,966.00	0.3	Y	AKA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048477	SAFETY & OCCUPATIONAL HEALTH M	Eley,Ricardo A	00040227	3/16/1987	Funded	DS	15	0	120,163.65	30,040.91	1	Y	MSS	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	100
00048478	Executive Assistant	Cruz,Kessia	00090949	5/2/2016	Funded	DS	12	2	72,528.00	18,132.00	0.2	Y	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Term	1	1	20
00048480	PLASTERER,LEADER	Pointer,Donnell	00040278	8/6/1991	Funded	ED	9	9	70,304.00	17,576.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048483	MAINTENANCE MECHANIC SUPV	Welch,Ricardo A	00040256	12/4/1989	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048484	MAINTENANCE WORKER	Griffin,Ralph E	00099245	8/21/2017	Funded	ED	8	3	51,105.60	12,776.40	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Term	1	1	30
00048485	Maintenance Worker	Haley,Ricardo S	00038287	8/21/2017	Funded	WS	8	0	52,748.80	13,187.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048487	Maintenance Worker	Williams,Antonio Martez	00071430	1/28/2013	Funded	WS	8	2	49,462.40	12,365.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048488	MAINTENANCE MECHANIC SUPV	Pointer,Charles	00040230	6/10/1987	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048490	PLASTERER	Marsh,William D	00040265	2/25/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048520	SERVICE CENTER REP	Bradley,Angela M	00040324	4/14/2000	Funded	ED	7	10	50,465.00	12,616.25	1	Y	AEB	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048522	SERVICE CENTER REP	Nelson,Katherine B	00040169	2/20/1982	Funded	ED	7	6	45,479.00	11,369.75	1	Y	AEB	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048523	MAINTENANCE MECHANIC	PARKER JR,GEORGE W	00051134	8/27/2012	Funded	ED	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048524	Special Assistant	Morgan,Corey E	00008041	1/7/2008	Funded	DS	13	8	99,229.00	24,807.25	0.3	Y	XAA	Y	18	3002	3002	AM10000000	Office of Director	Reg	1	1	30
00048527	Boiler Plant Operator	Isaac Sr.,Eugene	00068620	5/21/2012	Funded	WS	10	10	69,222.40	17,305.60	0.4	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	40
00048529	WORK ORDER VERIFICATION SPECIA	Perez,Carlos E	00040197	12/7/1984	Funded	DS	11	10	73,295.00	18,323.75	0.3	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048538	Program Analyst	Robinson,LaTonya	00065154	6/20/2011	Funded	DS	13	5	91,438.00	22,859.50	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048542	ELECTRICAL WORKER	Pearson,Edward	00040356	7/25/2005	Funded	ED	8	5	54,392.00	13,598.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048545	SUPV SAFETY & OCCUP HEALTH SPE	Killian,Brian	00040359	11/29/2005	Funded	DS	14	0	104,641.08	26,160.27	1	Y	MSS	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	100
00048552	SUPV GENERAL ENG (CONTRACTS)	Campbell,Ronald F	00040368	4/16/2007	Funded	DS	14	0	111,983.63	27,995.91	0.3	Y	MSS	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00051282	HEATING & AC EQUIPMENT MECH	Jeter Jr.,Perry Ozell	00040300	1/17/1997	Funded	WS	12	9	73,860.80	18,465.20	1	Y	AKA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00051337	Program Support Specialist	Turner,Victoria C	00022640	10/12/1999	Funded	DS	9	4	51,709.00	12,927.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00070184	MAINTENANCE MECHANIC SUPV	Polk,Darnell	00092223	8/8/2016	Funded	WS		0	77,251.20	19,312.80	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070187	MAINTENANCE WORKER	Huggins,Frank A.	00099934	9/18/2017	Funded	WS	8	7	57,678.40	14,419.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070188	Maintenance Worker	Williams,Timothy M	00059703	11/9/2009	Funded	WS	6	6	49,836.80	12,459.20	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070189	MAINTENANCE WORKER	Miller,Timothy	00090950	5/2/2016	Funded	WS	6	2	43,929.60	10,982.40	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070190	Boiler Plant Operator	Graham,Robert	00090430	3/7/2016	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070193	Maintenance Mechanic	Lattimore,Robin M	00021916	2/13/1985	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070194	Maintenance Mechanic	Jackson,David A.	00101311	12/26/2017	Funded	WS	10	2	54,579.20	13,644.80	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00070197	BUILDING MGMT SPEC	Bonner,Yolanda	00079264	12/16/2013	Funded	DS	12	3	74,711.00	18,677.75	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00070198	Management Analyst	Smith,Damon L	00065196	6/20/2011	Funded	DS	12	5	79,077.00	19,769.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00073092	Util Syst Repair. Oper Supvy.	Lewis,Johnnie	00065459	7/18/2011	Funded	WS	11	0	74,422.40	18,605.60	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00073175	Management Analyst	Jones,Carolyn	00081650	7/14/2014	Funded	DS	13	7	96,632.00	24,158.00	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00073285	Building Manager	Saunders,Robert W	00058602	9/28/2009	Funded	DS	13	0	88,580.00	22,145.00	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00073286	ENVIRONMENTAL PROTECTION SPECI	Milam,Roe	00064842	4/7/2011	Funded	DS	13	6	94,035.00	23,508.75	1	Y	XAA	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	100
00073287	ENVIRONMENTAL PROTECTION SPECI	Walsh,Kathleen Ann	00064880	4/17/2011	Funded	DS	13	9	101,826.00	25,456.50	1	Y	XAA	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	100
00073348	Executive Assistant	Scott,Angela R	00004121	7/14/2003	Funded	DS	12	7	83,443.00	20,860.75	1	Y	XAA	Y	18	3002	3002	AM16000000	Energy Management	Reg	1	1	100
00073349	Management Liaison Specialist	Mobley,Armetia E.	00015902	12/26/2017	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3002	3002	AM10200000	Human Resources and Training	Reg	1	1	100
00073350	CLERICAL ASSISTANT	Evans,Charmisa M	00063853	10/25/2010	Funded	DS	7	6	45,848.00	11,462.00	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00073425	Util Syst Repair. Oper Supvy.	Holmes,Justin T.	00069680	8/27/2012	Funded	WS	11	0	66,248.00	16,562.00	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00073426	Util Syst Repair Oper Supvr	Adams,Alfred J	00063859	10/25/2010	Funded	WS	12	0	86,132.80	21,533.20	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00073428	Util Syst Repair. Oper Supvy.	Jackson,Jody	00064523	1/31/2011	Funded	WS	11	0	79,643.20	19,910.80	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00073469	Program Support Assistant	Brown,Valerie E	00017733	4/3/2017	Funded	DS	7	10	51,276.00	1													



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00082054	Facilities Operations Speciali	Link,Sean A	00005392	12/16/2013	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00082055	Construction Control Represent	Myszka,Paul R	00080248	3/24/2014	Funded	DS	12	10	89,992.00	22,498.00	1	N	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00082357	Staff Assistant	Brown,Vicki R.	00037098	10/29/2007	Funded	DS	11	10	73,295.00	18,323.75	1	N	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00083139	Staff Assistant	Abney,Sandra Ann	00040098	1/28/1974	Funded	DS	9	5	53,217.00	13,304.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00087492	Program Support Assistant	Poteat,Stephanie H.	00031210	10/5/2015	Funded	DS	8	6	49,732.00	12,433.00	1	N	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00088341	BUILDING MGMT SPEC	Hernandez Maduro, Frank	00069338	7/23/2012	Funded	DS	12	8	85,626.00	21,406.50	1	N	XAA	Y	18	3002	3002	AM14200000	Building Management	Term	1	1	100
00000546	Building Manager	Varre,Jean-Francis E	00031588	2/6/2006	Funded	DS	13	0	96,590.51	24,147.63	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00000671	Building Manager	Greene,Reginald D	00039593	8/4/2008	Funded	DS	13	0	91,787.98	22,947.00	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00000881	Risk Management Coordinator	Byrd,Richard B	00071267	1/14/2013	Funded	DS	13	10	104,423.00	26,105.75	1	Y	XAA	Y	18	3002	3002	AM14100000	Safety and Environmental	Reg	1	1	100
00001847	WELDER	Bates,Wallace L	00001863	8/19/1996	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00002456	Program Analyst	Wood,James T	00072608	6/17/2013	Funded	DS	13	6	94,035.00	23,508.75	1	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00003788	Program Analyst	Hoover,Lolita	00078501	10/7/2013	Funded	DS	12	6	81,260.00	20,315.00	1	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00004594	Maintenance Mechanic	Sines,Thomas W sr	00004639	10/25/1999	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00005090	Maintenance Mechanic	Miller,Leroy B	00044362	3/30/2009	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00008724	Electrician	Foster Jr.,Lawrence M.	00070837	11/5/2012	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00009033	Program Analyst	Williams,Arleen	00073032	7/15/2013	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00009106	Property Management Specialist	Cunningham,Tammy M	00063855	10/25/2010	Funded	DS	9	6	54,725.00	13,681.25	1	Y	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00009493	Maintenance Mechanic	James Jr.,Bobby Lee	00060279	9/23/2013	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00009949	Maintenance Mechanic	Morton,Tyrone	00040317	2/11/2013	Funded	WS	10	5	60,070.40	15,017.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00010128	BUILDING MGMT SPEC	Tiller,Steven	00097558	5/30/2017	Funded	DS	12	1	70,345.00	17,586.25	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00010923	WOOD CRAFTER	Bradley,Dewey J	00011025	1/24/1977	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00011067	PGM SYSTEM TECH	Powell,Willis	00011174	6/15/1998	Funded	DS	9	10	65,709.00	16,427.25	1	Y	FAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00012821	Maintenance Mechanic	Matos,Miguel A	00060136	1/4/2010	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00012974	Carpenter	Stewart,Gary D	00037039	10/15/2007	Funded	WS	9	7	60,632.00	15,158.00	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00014204	Maintenance Worker	Perrier,Sylvnryhette	00079927	2/10/2014	Funded	WS	7	4	49,940.80	12,485.20	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00014447	STAFF ASSISTANT	Beckles,Lavern R	00014568	8/3/1987	Funded	DS	9	9	59,249.00	14,812.25	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00015137	Management Analyst	Palmer,Shawnice Q	00037579	12/24/2007	Funded	DS	12	6	81,260.00	20,315.00	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00015542	Supvy. Management Analyst	Calhoun,Robert	00095532	12/12/2016	Funded	DS	13	0	105,000.00	26,250.00	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00015590	Util Syst Repair Oper Supvr	Hong,Laurent Kim	00064322	1/3/2011	Funded	WS	12	0	79,456.00	19,864.00	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00015806	Plumber	Johnson,Eric L	00060721	3/29/2010	Funded	WS	9	6	58,884.80	14,721.20	0.3	Y	BHA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00016050	BUILDING MGMT SPEC	Lumpkin,Gregory T	00016178	7/12/2004	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00016059	MAINTENANCE WORKER	Harris,Johnnyrhette	00016188	7/7/1986	Funded	WS	8	10	62,608.00	15,652.00	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00016144	Util Syst Repair. Oper Supvy.	Jeter,Antonio Lorenzo	00065694	7/31/2011	Funded	WS	11	0	77,937.60	19,484.40	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00016220	MAINTENANCE MECHANIC SUPV	Minor,Gregory S	00022421	11/30/2015	Funded	WS	13	0	78,166.40	19,541.60	1	Y	MSS	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00016533	PIPEFITTER	Dangerfield-Harris,Ronald Pau	00016656	6/23/1997	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00016677	Program Analyst	Teasley,Robin F	00044413	4/13/2009	Funded	DS	13	6	94,035.00	23,508.75	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00017115	Maintenance Mechanic	Blake,Larry D	00058803	10/13/2009	Funded	WS	10	6	61,900.80	15,475.20	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00017414	PIPEFITTER	May Jr.,Joe L	00017544	1/22/1988	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00017476	Pipefitter	Mckie,Charlie	00017607	10/5/1981	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00018343	ELECTRICIAN WORKER	Harris,Kirk T	00018487	9/21/1986	Funded	WS	8	10	62,608.00	15,652.00	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00018868	Util Syst Repair Oper Supvr	Thorpe,Darnell C	00040312	1/3/2011	Funded	WS	12	0	77,916.80	19,479.20	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00019741	FAC MAINTENANCE MGR	Artis,Charles M	00024987	1/3/2000	Funded	DS	14	0	99,658.18	24,914.55	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00019847	Carpenter	Ruth,Ray	00078098	9/9/2013	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00019897	Carpenter	Morris,Edward E	00044414	4/13/2009	Funded	WS	9	7	60,632.00	15,158.00	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00019914	Senior Project Manager	Mamoon,Adnan	00090183	2/8/2016	Funded	DS	15	0	146,260.00	36,565.00	1	Y	MSS	Y	18	3002	3002	AM13000000	Capital Construction Services	Reg	1	1	100
00020568	PLUMBER	Jackson,Richard D	00015939	1/24/2009	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BHA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00020602	LOCKSMITH LEADER	Washington,Chaunice L L	00040302	5/19/1997	Funded	WS	9	8	68,390.40	17,097.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00020761	Management Analyst	Jenkins,Ruth A	00036592	9/17/2007	Funded	DS	13	9	101,826.00	25,456.50	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00020868	Management Analyst	Stealey,James W	00099611	9/5/2017	Funded	DS	12	1	70,345.00	17,586.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00020876	MASONRY WORKER	Beymun,Alfred L	00021035	7/20/1987	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00020967	Maintenance Mechanic	Proctor,James B	00063847	10/25/2010	Funded	WS	10	10	69,222.40	17,305.60	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00021059	ELECTRICIAN	Murphy,Richard	00021210	6/18/1990	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00021746	BOILER PLANT OPERATOR SUPV	Dreher,Eric	00040235	4/26/1988	Funded	WS	12	10	89,689.60	22,422.40	1	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00021771	MAINTENANCE WORKER	Smith,Willie	00040251	5/23/2011	Funded	WS	8	9	60,964.80	15,241.20	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00022267	Maintenance Mechanic	Horn,Donald	00068526	5/21/2012	Funded	WS	10	6	61,900.80	15,475.20	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00022829	BUILDING MGMT SPEC	Brown Jr.,Melvin G	00022986	2/22/1988	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100



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Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00023001	Carpenter	Jones,Darrell L	00055328	4/13/2009	Funded	WS	9	8	62,379.20	15,594.80	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00024263	BUILDING MGMT SPEC	Haye,William A	00023159	9/14/1987	Funded	DS	12	5	79,077.00	19,769.25	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00024575	Util Syst Repair. Oper Supvy.	Pitts,Alfred	00068665	6/4/2012	Funded	WS	11	0	72,696.00	18,174.00	1	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00024706	BUILDING MGMT SPEC	Moore,Ashley F	00036389	8/20/2007	Funded	DS	11	3	60,506.00	15,126.50	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00024806	MASONRY WORKER	Artis,Joseph	00091549	6/27/2016	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00025203	Building Manager	Grant,Leyland A	00025360	10/29/1984	Funded	DS	14	0	125,622.20	31,405.55	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00025483	MAINTENANCE WORKER	Tucker,Walter	00025644	3/14/1988	Funded	WS	8	10	62,608.00	15,652.00	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00025867	Staff Assistant	COWANS,ALICIA V	00030640	10/3/2005	Funded	DS	9	7	56,233.00	14,058.25	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00026093	GEN ENGINEER PROJECT MGR	Cyrus,Ralph	00026256	12/29/1985	Funded	DS	14	10	123,403.00	30,850.75	1	Y	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00026120	Maintenance Mechanic Leader	Tobin,Randolph	00026284	1/3/2000	Funded	WS	10	7	69,867.20	17,466.80	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00026153	ELECTRICIAN	Starke,Stephon D	00026321	10/2/1989	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00026182	CARPENTER	Roy,Mark J	00026351	11/23/1987	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BMA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00026485	Staff Assistant	Carter,Jameelah	00019455	10/4/2004	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00026966	EXECUTIVE ASST	Hubbard,Andrea A	00027141	10/9/2001	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00027075	BUILDING MGMT SPEC	White,Michael Devante	00063886	10/23/2010	Funded	DS	12	5	79,077.00	19,769.25	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00027983	PROPERTY MGMT SPEC	Sansbury,Brenda	00010207	8/13/1990	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00027988	Electrician	Fleming,Phillip J	00017209	3/12/1991	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00027996	Carpenter Leader	Bryant,Gregory M M	00040180	8/29/1983	Funded	WS	9	8	68,390.40	17,097.60	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00027997	Supervisory Program Analyst	Jones,Yasmeen	00093833	10/17/2016	Funded	DS	14	0	131,166.00	32,791.50	1	Y	MSS	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00028011	Assistant Facility Services Ma	Turner,Alyssa K	00000687	7/17/2000	Funded	DS	15	0	136,520.80	34,130.20	1	Y	MSS	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00028030	Maintenance Mechanic	Dickerson,Arthur	00068667	6/4/2012	Funded	WS	10	6	61,900.80	15,475.20	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00028041	Facilities Operations Manager	Lowe,Ronnie	00040222	10/14/1986	Funded	DS	14	0	99,659.00	24,914.75	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00028042	MAINTENANCE WORKER	Wimple,Timothy L	00044000	2/17/2009	Funded	WS	6	6	49,836.80	12,459.20	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00028043	BUILDING MGMT SPEC	Goss,Michael	00080165	3/10/2014	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00028048	STAFF ASSISTANT	Lindsey,Doretha A	00021019	7/15/1979	Funded	DS	9	10	65,709.00	16,427.25	1	Y	BED	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00033181	FACILITY MGR	MacCarthy,Sean	00037790	1/22/2008	Funded	DS	15	0	137,312.07	34,328.02	1	Y	MSS	Y	18	3002	3002	AM13000000	Capital Construction Services	Reg	1	1	100
00033944	Building Manager	Mingo-Swann,Enid T.	00030406	9/6/2005	Funded	DS	13	0	91,788.86	22,947.22	1	Y	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00044430	BUILDING MGMT SPEC	Walker,Valencia D	00024962	10/14/1986	Funded	DS	12	7	83,443.00	20,860.75	1	N	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00044432	Building Manager	Kirby,Derrick C	00036918	10/15/2007	Funded	DS	13	0	86,659.68	21,664.92	1	N	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00044433	Building Manager	Davis,Sandra M	00005907	5/23/1995	Funded	DS	13	0	86,660.08	21,665.02	1	N	MSS	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00044434	CLERICAL ASSISTANT	Laurenzano,Barbara	00097559	5/30/2017	Funded	DS	7	4	43,134.00	10,783.50	1	N	XAA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Term	1	1	100
00044435	Maintenance Worker	Whitfield,Tyrone M	00060098	12/21/2009	Funded	WS	7	5	51,500.80	12,875.20	1	N	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00044437	MAINTENANCE WORKER	Mozon,Daelos	00090819	4/18/2016	Funded	WS	6	2	43,929.60	10,982.40	1	N	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00046770	MAINTENANCE MECHANIC	Little Jr.,Melvin T.	00038618	4/14/2008	Funded	WS	7	9	57,740.80	14,435.20	1	N	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00046788	Maintenance Mechanic Leader	Thompson,James W	00056883	8/3/2009	Funded	WS	10	9	73,860.80	18,465.20	1	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00047339	Dep. Dir. for Facilities Mgmt.	Gonzalez,Donny	00028336	4/6/2015	Funded	XS	11	0	164,439.00	41,109.75	1	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00047725	FACILITIES OPERATIONS LIAISON	Anderson,David E	00039643	8/3/2008	Funded	DS	14	10	123,403.00	30,850.75	0.2	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	20
00048041	Staff Assistant	Brooks,Antionette	00040066	9/1/1970	Funded	DS	9	6	54,725.00	13,681.25	1	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00048045	PROGRAM SUPPORT SPECIALIST	Hunter,Brenda	00043513	12/7/2008	Funded	DS	12	7	83,443.00	20,860.75	1	Y	XAA	Y	18	3002	3002	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00048228	PLUMBER	Jackson,James T	00040250	9/25/1989	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048229	PIPEFITTER/STEAMFITTER	Jarvis,Louis	00040313	3/31/1998	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048230	ELECTRICIAN	Shaw,Sheila A	00040266	3/4/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048233	CEMENT FINISHER	Smith,Larry L	00040220	7/16/1986	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048236	PAINTER	Martin,Ben L.	00072826	7/1/2013	Funded	ED	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048242	Boiler Plant Operator	McDougall,Orson G.	00068621	5/21/2012	Funded	WS	10	10	69,222.40	17,305.60	0.2	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	20
00048243	Maintenance Mechanic	Williams,Arthur	00040248	8/21/1989	Funded	WS	9	10	65,873.60	16,468.40	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048249	MASON	Hill,Ronnie C	00040238	10/13/1988	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048251	MATERIAL HANDLER	Peele,Carlo	00095118	11/14/2016	Funded	WS	6	10	55,744.00	13,936.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048252	PIPEFITTER/STEAMFITTER	Bradley,Carnal	00040176	7/7/1983	Funded	ED	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048257	BUILDING MGMT SPEC	Law,Tony A	00040061	11/3/2014	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00048259	ELECTRICIAN SUPERVISOR	Hudson,Danny C	00040290	5/23/1994	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048261	ELECTRICIAN,LEADER	Campbell,Tony D	00040274	7/18/1991	Funded	ED	10	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048262	Boiler Plant Operator	Crist,Charles	00070402	9/24/2012	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	50
00048263	WELDER	Bader,Mohamed F	00040272	7/6/1991	Funded	ED	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048269	BOILER PLANT OPERATOR II	Mccray,George A	00040057	9/11/1969	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048274	Locksmith	Lynn,Daneen	00089957	1/11/2016	Funded	WS	9	5	57,137.60	14,284.40	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg			



Deparment of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048276	WORK ORDER VERIFICATION SPECIA	Earp,Stacy	00043606	1/5/2009	Funded	DS	11	5	64,160.00	16,040.00	1	Y	XAA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048277	Boiler Plant Operator	Hawkins,John T	00099437	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.34	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	34
00048278	HEATING & AC EQUIPMENT MECH	Oliphant,Victor	00069158	7/2/2012	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048282	Carpenter Leader	Simms,Antonio	00091168	5/31/2016	Funded	WS	9	6	64,563.20	16,140.80	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048283	PIPEFITTER/STEAMFITTER	Mosley Jr.,Joseph K	00040286	4/24/1993	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048293	Boiler Plant Operator	Roy,John G	00063860	10/25/2010	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048295	ENGINEERING EQUIPMENT OPERATOR	Crosby,Douglas S	00040232	3/28/2011	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048296	Boiler Plant Operator	Edwards,T C	00040076	8/12/2013	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	50
00048298	PAINTER	Chandler,Solomon A	00038475	3/31/2008	Funded	ED	9	5	57,137.60	14,284.40	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048303	WAREHOUSE,LEADER	Ward,Burnis A.	00097084	4/3/2017	Funded	WS	6	9	59,425.60	14,856.40	1	Y	AKG	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00048308	MAINTENANCE MECHANIC	Lancaster,James W	00040293	10/2/1994	Funded	WS	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048311	ELECTRICIAN,LEADER	Davis,Wesley K	00040275	7/26/1991	Funded	WS	10	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048317	ELECTRICIAN	Smith,Damien L	00100124	10/2/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048318	PLUMBER	Graham,Jeffrey	00040271	6/17/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048321	SUPPLY TECHNICIAN	Tolson,James	00040311	1/20/1998	Funded	WS	7	9	57,740.80	14,435.20	0.3	Y	AKG	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048324	Program Analyst	Warren,Olivia M	00005413	7/1/2012	Funded	DS	13	3	86,244.00	21,561.00	0.5	Y	XAA	Y	18	3002	3002	AM10000000	Office of Director	Reg	1	1	50
00048325	PLUMBER	Washington,Thomas	00040188	3/26/1984	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048326	Boiler Plant Operator	Mattocks,Frankie L	00058826	10/13/2009	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048327	MAINTENANCE MECHANIC SUPV	Taylor,Charles F	00040276	7/26/1991	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048328	ELECTRICIAN	Isbell,Derrick D	00040231	8/3/1987	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048332	BOILER PLANT OPERATOR SUPV	Gantt,Malcolm	00031822	8/25/1999	Funded	WS	12	9	83,033.60	20,758.40	0.3	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	30
00048333	ELECTRONICS TECHNICIAN				Vacant	ED	8	0	0.00	0.00	0.3	Y	AKA	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048346	MASON				Vacant	ED	10	0	0.00	0.00	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048374	Maintenance Mechanic Leader				Vacant	WS	10	0	57,886.40	14,471.60	0.3	Y	BED	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048492	BUILDING SERVICES SUPV				Vacant	WS	10	0	53,539.00	13,384.75	1	Y	AKA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00048544	Facilities Operations Manager				Vacant	DS	15	0	132,745.00	33,186.25	1	Y	MSS	Y	18	3002	3002	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00010791	MAINTENANCE WORKER				Vacant	WS	8	1	47,819.20	11,954.80	1	Y	ADB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00024504	Management Analyst	Dowell,Paul L	00063889	10/25/2010	Funded	DS	12	6	81,260.00	20,315.00	1	Y	XAA	Y	18	3004	3004	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00020014	Maintenance Mechanic Leader	Iglesias,Christopher	00063914	10/25/2010	Funded	WS	10	2	59,883.20	14,970.80	1	Y	BED	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00020723	Maintenance Worker	Lattimore,Ronnell J	00037571	12/24/2007	Funded	WS	6	4	46,883.20	11,720.80	1	Y	ABD	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070177	Maintenance Mechanic	Medley,Robert W	00019916	5/9/1988	Funded	WS	10	6	61,900.80	15,475.20	1	Y	ADB	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070191	Maintenance Mechanic	Melendez,Jose V	00001335	4/9/1989	Funded	WS	10	3	56,409.60	14,102.40	1	Y	ADB	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070192	Maintenance Mechanic	Coreas,Edgar E.	00029549	6/26/2005	Funded	WS	10	7	63,731.20	15,932.80	1	Y	ADB	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070195	Electrician	Covington,Vander	00072459	6/3/2013	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BED	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070196	Electrician	Thornton Sr.,Benjamin Joseph	00079916	2/10/2014	Funded	WS	10	6	61,900.80	15,475.20	1	Y	BED	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00070186	Maintenance Mechanic				Vacant	WS	10	0	52,748.80	13,187.20	1	Y	ADB	Y	18	3005	3005	AM14300000	Maintenance and Projects	Reg	1	1	100
00017572	Boiler Plant Operator	Seaton,Revley	00090462	3/7/2016	Funded	WS	10	8	65,561.60	16,390.40	1	Y	AKA	Y	18	3008	3008	AM14300000	Maintenance and Projects	Reg	1	1	100
00022624	Maintenance Worker	Mills,James M	00035548	5/29/2007	Funded	WS	6	7	51,313.60	12,828.40	1	Y	ADB	Y	18	3008	3008	AM14300000	Maintenance and Projects	Reg	1	1	100
00026696	Maintenance Mechanic	Thompson,Derrick E	00060153	1/4/2010	Funded	WS	10	6	61,900.80	15,475.20	1	Y	ADB	Y	18	3008	3008	AM14300000	Maintenance and Projects	Reg	1	1	100
00051394	Maintenance Worker	Morrison,Gordon R	00042892	10/14/2008	Funded	WS	6	5	48,360.00	12,090.00	1	N	ADB	Y	18	3008	3008	AM14300000	Maintenance and Projects	Reg	1	1	100
00077824	BUILDING MGMT SPEC	Sanders Montgomery,Antoinette	00097560	5/30/2017	Funded	DS	12	1	70,345.00	17,586.25	1	N	XAA	Y	18	3008	3008	AM14200000	Building Management	Reg	1	1	100
00010071	BUILDING MGMT SPEC				Vacant	DS	12	1	70,345.00	17,586.25	1	Y	XAA	Y	18	3008	3008	AM14200000	Building Management	Reg	1	1	100
00015806	Plumber	Johnson,Eric L	00060721	3/29/2010	Funded	WS	9	6	58,884.80	14,721.20	0.4	Y	BHA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00016238	Maintenance Services Manager	Jenkins,LaShelle	00090610	3/21/2016	Funded	DS	15	0	132,744.34	33,186.09	1	Y	MSS	Y	18	3009	3009	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00028029	Boiler Plant Operator	Payton,Leroy	00078246	9/23/2013	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	100
00047725	FACILITIES OPERATIONS LIAISON	Anderson,David E	00039643	8/3/2008	Funded	DS	14	10	123,403.00	30,850.75	0.8	Y	XAA	Y	18	3009	3009	AM14000000	Faciltly Operations and Mainte	Reg	1	1	80
00048214	Boiler Plant Operator Worker	HAZELL,ANTHONY	00046533	1/5/2005	Funded	WS	7	5	51,500.80	12,875.20	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048217	Boiler Plant Operator	Mcknight,Lawrence	00040087	4/22/2013	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048218	BOILER PLANT OPERATOR II	Sims,Wayne T	00040172	8/22/1983	Funded	WS	11	9	70,782.40	17,695.60	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048219	BOILER PLANT OPERATOR II	Mance,Tamara Ferguson	00040129	3/21/1977	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048222	ELECTRONIC MECHANIC	Streete,Arthur A	00040267	3/11/1991	Funded	WS	12	9	73,860.80	18,465.20	1	Y	AKA	Y	18	3009	3009	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048225	BOILER PLANT OPERATOR I	Gavie,Ben	00061042	5/30/2010	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048226	BOILER PLANT OPERATOR I	Thomas Jr.,Alonzo H	00040211	11/22/1985	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048228	PLUMBER	Jackson,James T	00040250	9/25/1989	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048229	PIPEFITTER/STEAMFITTER	Jarvis,Louis	00040313	3/31/1998	Funded	WS	12	9	73,860.80	18,465.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048230	ELECTRICIAN	Shaw,Sheila A	00040266	3/4/1991	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048231	Boiler Plant Operator	Rice,Robert A	00040058	7/30/2012	Funded	WS	10	10	69,222.40	17,305.60	0.25	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	25
00048233	CEMENT FINISHER	Smith,Larry L	00040220	7/16/1986	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048236	PAINTER	Martin,Ben L.	00072826	7/1/2013	Funded	ED	9	2	51,896.00	12,974.00	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048243	Maintenance Mechanic	Williams,Arthur	00040248	8/21/1989	Funded	WS	9	10	65,873.60	16,468.40	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048246	BOILER PLANT OPERATOR I	Graham,Brindle L	00040136	2/21/1978	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048249	MASON	Hill,Ronnie C	00040238	10/13/1988	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048251	MATERIAL HANDLER	Peele,Carlo	00095118	11/14/2016	Funded	WS	6	10	55,744.00	13,936.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048252	PIPEFITTER/STEAMFITTER	Bradley,Carnal	00040176	7/7/1983	Funded	ED	12	10	89,689.60	22,422.40	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048256	BOILER PLANT OPERATOR III	Young,Jimmie	00040154	7/24/1980	Funded	WS	9	9	64,126.40	16,031.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048258	BOILER PLANT OPERATOR I	Bailey,Archie B	00040112	1/27/1975	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048259	ELECTRICIAN SUPERVISOR	Hudson,Danny C	00040290	5/23/1994	Funded	ED	10	10	85,155.20	21,288.80	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048261	ELECTRICIAN,LEADER	Campbell,Tony D	00040274	7/18/1991	Funded	ED	10	9	73,860.80	18,465.20	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048262	Boiler Plant Operator	Crist,Charles	00070402	9/24/2012	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048263	WELDER	Bader,Mohamed F	00040272	7/6/1991	Funded	ED	12	9	73,860.80	18,465.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048264	BOILER PLANT OPERATOR II	Toon,Yolanda K	00040240	12/5/1988	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048267	Boiler Plant Operator Worker	Faucette,William E	00040062	5/20/1970	Funded	WS	7	10	59,300.80	14,825.20	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048271	BOILER PLANT OPERATOR II	Cockrell,Bobbie	00031824	9/12/1966	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048272	Locksmith	Higginbotham,Michael N	00099252	8/21/2017	Funded	WS	9	7	60,632.00	15,158.00	1	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	100
00048274	Locksmith	Lynn,Daneen	00089957	1/11/2016	Funded	WS	9	5	57,137.60	14,284.40	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048277	Boiler Plant Operator	Hawkins,John T	00099437	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.33	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	33
00048278	HEATING & AC EQUIPMENT MECH	Oliphant,Victor	00069158	7/2/2012	Funded	WS	12	9	73,860.80	18,465.20	0.4	Y	AKA	Y	18	3009	3009	AM14000000	Faciltty Operations and Mainte	Reg	1	1	40
00048281	Boiler Plant Operator	Minor Sr.,Antoine	00083486	10/6/2014	Funded	WS	10	4	58,240.00	14,560.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048282	Carpenter Leader	Simms,Antonio	00091168	5/31/2016	Funded	WS	9	6	64,563.20	16,140.80	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048283	PIPEFITTER/STEAMFITTER	Mosley Jr.,Joseph K	00040286	4/24/1993	Funded	WS	12	9	73,860.80	18,465.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048284	BOILER PLANT OPERATOR SUPV	Lancaster,Robert W	00040116	9/24/2012	Funded	WS	10	10	85,155.20	21,288.80	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048288	Building Manager	Jimason,Jerome L	00063879	4/4/2016	Funded	DS	13	0	98,991.00	24,747.75	1	Y	MSS	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048292	Boiler Plant Operator	Lawrence,Karamoko J	00072018	4/8/2013	Funded	WS	10	10	69,222.40	17,305.60	0.6	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	60
00048295	ENGINEERING EQUIPMENT OPERATOR	Crosby,Douglas S	00040232	3/28/2011	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048296	Boiler Plant Operator	Edwards,T C	00040076	8/12/2013	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048298	PAINTER	Chandler,Solomon A	00038475	3/31/2008	Funded	ED	9	5	57,137.60	14,284.40	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048304	BOILER PLANT OPERATOR SUPV	Beale Sr.,Haywood leo	00079356	12/30/2013	Funded	WS	11	8	75,524.80	18,881.20	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048305	BUILDING SERVICES SUPV	Harlan,Reginald L	00032392	3/25/1986	Funded	WS	10	10	85,155.20	21,288.80	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048307	BOILER PLANT OPERATOR I	Hall,Derrick M	00040110	9/23/1974	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048308	MAINTENANCE MECHANIC	Lancaster,James W	00040293	10/2/1994	Funded	WS	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14000000	Faciltty Operations and Mainte	Reg	1	1	40
00048311	ELECTRICIAN,LEADER	Davis,Wesley K	00040275	7/26/1991	Funded	WS	10	9	73,860.80	18,465.20	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048313	BOILER PLANT OPERATOR I	Sykes,Christopher	00040121	5/29/1976	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048315	Special Assistant	Andrews,Monica	00088660	9/21/2015	Funded	DS	13	7	96,632.00	24,158.00	0.6	Y	XAA	Y	18	3009	3009	AM10000000	Office of Director	Reg	1	1	60
00048317	ELECTRICIAN	Smith,Damien L	00100124	10/2/2017	Funded	WS	10	10	69,222.40	17,305.60	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048318	PLUMBER	Graham,Jeffrey	00040271	6/17/1991	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048319	BOILER PLANT OPERATOR SUPV	Trinh,Nhat-Nguyen	00071167	12/31/2012	Funded	WS	11	8	75,524.80	18,881.20	0.67	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	67
00048321	SUPPLY TECHNICIAN	Tolson,James	00040311	1/20/1998	Funded	WS	7	9	57,740.80	14,435.20	0.4	Y	AKG	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048324	Program Analyst	Warren,Olivia M	00005413	7/1/2012	Funded	DS	13	3	86,244.00	21,561.00	0.5	Y	XAA	Y	18	3009	3009	AM10000000	Office of Director	Reg	1	1	50
00048325	PLUMBER	Washington,Thomas	00040188	3/26/1984	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048327	MAINTENANCE MECHANIC SUPV	Taylor,Charles F	00040276	7/26/1991	Funded	ED	10	10	85,155.20	21,288.80	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048328	ELECTRICIAN	Isbell,Derrick D	00040231	8/3/1987	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048331	Boiler Plant Operator	Johnson,Essney	00083896	11/3/2014	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048332	BOILER PLANT OPERATOR SUPV	Gantt,Malcolm	00031822	8/25/1999	Funded	WS	12	9	83,033.60	20,758.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048334	BOILER PLANT OPERATOR SUPV	Evans Jr.,Michael E	00055618	5/31/2009	Funded	WS	11	10	87,256.00	21,814.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048337	BOILER PLANT OPERATOR I	Mims Sr.,Larry	00040187	3/26/1984	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048339	Boiler Plant Operator	AREVALO,ALBA	00052270	2/21/2001	Funded	WS	9	5	57,137.60	14,284.40	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048340	Maintenance Worker (Custodian)	Jennings,Trevor	00090599	3/21/2016	Funded	WS	5	8	49,691.20	12,422.80	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048341	Heating Ventilation & Air Cond	Hollman,Lonell	00078099	9/9/2013	Funded	WS	11	9	70,782.40	17,695.60	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048342	BOILER PLANT OPERATOR I	Nelson Jr.,Harold L.	00032026	3/28/1970	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048347	PLUMBER	Vernon,James T	00040071	1/8/1971	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048349	Boiler Plant Operator	Day,Rodney	00090428	3/7/2016	Funded	WS	10	10	69,222.40	17,305.60	0.4	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	40
00048349	Boiler Plant Operator	Allen,Reginald D	00098622	8/7/2017	Funded	WS	10	10	69,222.40	17,305													



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00048354	BUILDING MGMT SPEC	Barnes,Anthony	00086036	5/18/2015	Funded	DS	11	2	58,679.00	14,669.75	0.4	Y	XAA	Y	18	3009	3009	AM14000000	Facility Operations and Mainte	Reg	1	1	40
00048355	Maintenance Mechanic Leader	Drayton,Larry	00016801	12/21/1993	Funded	WS	10	8	71,864.00	17,966.00	0.4	Y	BED	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048357	PLASTERER	Smith,Anthony T	00040270	6/5/1991	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048358	WORK ORDER VERIF SPEC (EH&S)	Gibson,Richard E	00040233	11/2/1987	Funded	DS	11	6	65,987.00	16,496.75	0.5	Y	XAA	Y	18	3009	3009	AM14100000	Safety and Environmental	Reg	1	1	50
00048359	SUPPLY TECHNICIAN	Burns,Keia	00023626	2/5/2001	Funded	WS	7	10	59,300.80	14,825.20	0.4	Y	AKG	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048360	BOILER PLANT OPERATOR SUPV	French,Kyle	00032075	12/13/1982	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048363	PLUMBER	Rucker,Gary B	00040291	7/25/1994	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048368	LOCKSMITH	Barr,Cleveland	00040226	3/5/1987	Funded	WS	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048371	BOILER PLANT OPERATOR I	Epps,Kenneth E	00040288	3/7/1994	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048372	BOILER PLANT OPERATOR I	Hubbard,Reginald	00040296	11/1/1995	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048375	BOILER PLANT OPERATOR I	Carte,Darlene M	00040303	6/23/1997	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048379	ELECTRICIAN	Goodman,Donte	00099294	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048382	Certified Business Enterprise	Park,Jiyoung C.	00099605	9/5/2017	Funded	DS	14	6	111,131.00	27,782.75	1	Y	XAA	Y	18	3009	3009	AM10000000	Office of Director	Reg	1	1	100
00048383	PLASTERER	Reed,Carl M	00040277	7/26/1991	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048389	Boiler Plant Operator	Santos,Jose Vladimir	00079353	12/30/2013	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048392	GEN MAINTENANCE REPAIRWKR	Craven,John S	00040163	3/20/1981	Funded	ED	7	9	57,740.80	14,435.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048393	BOILER PLANT OPERATOR SUPV	Pickett,Thomas E	00040370	6/25/2007	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048394	MAINTENANCE MECHANIC	Dixon,Derrick	00070008	8/27/2012	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048395	BOILER PLANT OPERATOR II	Solomon,Gloria V	00040125	12/3/1976	Funded	WS	11	9	70,782.40	17,695.60	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048397	BOILER PLANT OPERATOR II	Goldring,Melvin W	00040065	8/10/1970	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048398	Management Analyst	Wanigasundara,Don	00095116	11/14/2016	Funded	DS	13	7	96,632.00	24,158.00	1	Y	XAA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048401	CARPENTER	Wray,Kenneth	00080027	2/24/2014	Funded	ED	9	1	50,148.80	12,537.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048403	Boiler Plant Operator Worker	Hathaway,Sean	00068666	6/4/2012	Funded	WS	7	10	59,300.80	14,825.20	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048405	BOILER PLANT OPERATOR I	Andrews,Albert	00040287	2/22/1994	Funded	WS	15	10	81,848.00	20,462.00	0.75	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	75
00048406	ELECTRICIAN	Thweatt,Michael A	00040268	4/8/1991	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048408	Boiler Plant Operator	Jackson,Charles William	00070823	11/5/2012	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048409	BOILER PLANT OPERATOR I	Anderson,Eric A	00040146	8/2/1979	Funded	WS	15	9	75,774.40	18,943.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048411	PIPEFITTER, LEADER	Nelson,Benjamin	00027222	5/28/1985	Funded	ED	12	9	80,870.40	20,217.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048412	BOILER PLANT OPERATOR SUPV	Barksdale,Rufus S	00040254	11/6/1989	Funded	WS	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048413	ELECTRICIAN	Lewis,Alonzo B	00040273	7/16/1991	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048415	BOILER PLANT OPERATOR I	Simmons,Vincent J	00040255	11/13/1989	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048416	BOILER PLANT OPERATOR I	Perrier,Vincent	00040361	8/21/2006	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048419	MAINTENANCE MECHANIC SUPV	Thompson,Andre A	00037503	12/10/2007	Funded	ED	10	10	85,155.20	21,288.80	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048421	BOILER PLANT OPERATOR I	Barksdale,Robert	00034049	2/1/1996	Funded	WS	15	7	66,830.40	16,707.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048422	PIPEFITTER/STEAMFITTER	Washington,Calvin W	00040283	5/9/1992	Funded	WS	12	9	73,860.80	18,465.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048424	BOILER PLANT OPERATOR I	Height,Vincent M	00040360	7/23/2006	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048433	INDUSTRIAL EQUIP MECHANIC	May,Preston	00040239	11/7/1988	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048435	Boiler Plant Operator	Adebisi,Adewale	00099298	8/21/2017	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048437	GEN MAINTENANCE REPAIRWKR	Gale,Darryl M	00040259	2/8/1990	Funded	ED	8	9	60,964.80	15,241.20	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048444	Plumber	Willis,Anthony	00030166	3/7/2016	Funded	WS	9	2	51,896.00	12,974.00	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048452	Maintenance Mechanic	Cole,Samuel A	00055342	5/21/2012	Funded	WS	9	5	57,137.60	14,284.40	0.4	Y	ABD	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048456	BOILER PLANT OPERATOR I	Lucas,Vondell	00040212	1/21/1986	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048459	BOILER PLANT OPERATOR SUPV	Mayo,Robin	00064764	3/20/2011	Funded	WS	12	9	83,033.60	20,758.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048460	INDUSTRIAL EQUIP MECHANIC	Barnes,Willie	00040335	4/5/2001	Funded	ED	10	5	60,070.40	15,017.60	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048461	PLUMBER,LEADER	Brooking,Thomas	00040333	3/9/2001	Funded	ED	12	9	80,870.40	20,217.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048462	ELECTRICAL WORKER	Johnson,Elzia	00040338	6/18/2001	Funded	ED	8	5	54,392.00	13,598.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048463	Community Relations Specialist	Nwankwo,Chimezirim A	00100538	10/30/2017	Funded	DS	12	8	85,626.00	21,406.50	0.4	Y	XAA	Y	18	3009	3009	AM11300000	Realty Management	Reg	1	1	40
00048464	BUILDING SERVICES SUPV	Marin,Hugo F	00007687	10/1/1993	Funded	WS	10	9	78,873.60	19,718.40	0.3	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	30
00048465	BOILER PLANT OPERATOR I	Judd Jr.,Rufus M	00015767	11/22/1975	Funded	WS	15	10	81,848.00	20,462.00	0.5	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	50
00048466	PIPEFITTER/STEAMFITTER	Payne,Craig A	00040173	3/9/1983	Funded	WS	12	9	73,860.80	18,465.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048467	PLUMBER	Thomas,Kenneth	00040341	3/25/2002	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048476	ELECTRONIC TECHNICIAN	Burnett,Michael T	00040236	5/2/1988	Funded	WS	12	8	71,864.00	17,966.00	0.4	Y	AKA	Y	18	3009	3009	AM14000000	Facility Operations and Mainte	Reg	1	1	40
00048478	Executive Assistant	Cruz,Kessia	00090949	5/2/2016	Funded	DS	12	2	72,528.00	18,132.00	0.5	Y	XAA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Term	1	1	50
00048480	PLASTERER,LEADER	Pointer,Donnell	00040278	8/6/1991	Funded	ED	9	9	70,304.00	17,576.00	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048483	MAINTENANCE MECHANIC SUPV	Welch,Ricardo A	00040256	12/4/1989	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048484	MAINTENANCE WORKER	Griffin,Ralph E	00099245	8/21/2017	Funded	ED	8																



Deparment of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048485	Maintenance Worker	Haley,Ricardo S	00038287	8/21/2017	Funded	WS	8	0	52,748.80	13,187.20	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048487	Maintenance Worker	Williams,Antonio Martez	00071430	1/28/2013	Funded	WS	8	2	49,462.40	12,365.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048488	MAINTENANCE MECHANIC SUPV	Pointer,Charles	00040230	6/10/1987	Funded	ED	10	10	85,155.20	21,288.80	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048490	PLASTERER	Marsh,William D	00040265	2/25/1991	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048496	Boiler Plant Operator	Ridley,Marsha A	00070724	10/22/2012	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048500	BLDG & GRDS MAINT WORKER	Jones,Tawanna A	00040279	9/3/1991	Funded	WS	5	9	51,064.00	12,766.00	1	Y	AKB	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048523	MAINTENANCE MECHANIC	PARKER JR,GEORGE W	00051134	8/27/2012	Funded	ED	9	2	51,896.00	12,974.00	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048524	Special Assistant	Morgan,Corey E	00008041	1/7/2008	Funded	DS	13	8	99,229.00	24,807.25	0.4	Y	XAA	Y	18	3009	3009	AM10000000	Office of Director	Reg	1	1	40
00048527	Boiler Plant Operator	Isaac Sr.,Eugene	00068620	5/21/2012	Funded	WS	10	10	69,222.40	17,305.60	0.6	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	60
00048529	WORK ORDER VERIFICATION SPECIA	Perez,Carlos E	00040197	12/7/1984	Funded	DS	11	10	73,295.00	18,323.75	0.4	Y	XAA	Y	18	3009	3009	AM14000000	Facility Operations and Mainte	Reg	1	1	40
00048542	ELECTRICAL WORKER	Pearson,Edward	00040356	7/25/2005	Funded	ED	8	5	54,392.00	13,598.00	0.4	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048546	BOILER PLANT OPERATOR I	Delarosa,Bienvenido	00040363	10/9/2006	Funded	WS	15	10	81,848.00	20,462.00	0.75	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	75
00048547	BOILER PLANT OPERATOR I	Dean,Emogene J	00040138	5/22/1978	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048552	SUPV GENERAL ENG (CONTRACTS)	Campbell,Ronald F	00040368	4/16/2007	Funded	DS	14	0	111,983.63	27,995.91	0.4	Y	MSS	Y	18	3009	3009	AM14000000	Facilty Operations and Mainte	Reg	1	1	40
00048557	Boiler Plant Operator	Walcott,Aubrey	00090429	3/7/2016	Funded	WS	10	10	69,222.40	17,305.60	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00051181	BOILER PLANT OPERATOR I	Turner,Theodore D	00055370	4/26/2009	Funded	WS	15	10	81,848.00	20,462.00	0.4	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	40
00051183	BOILER PLANT OPERATOR I	Keys,Charles	00055369	4/26/2009	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00051184	BOILER PLANT OPERATOR I	Simms,Richard A	00055365	4/26/2009	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00077880	Fleet Services Coordinator	Snowden,Lionel	00040304	7/1/1997	Funded	DS	11	5	64,160.00	16,040.00	1	N	XAA	Y	18	3009	3009	AM10000000	Office of Director	Reg	1	1	100
00082643	BOILER PLANT OPERATOR SUPERVIS	Lofty,Garry E	00040097	8/11/2014	Funded	WS	13	0	92,164.97	23,041.24	1	N	MSS	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00083274	Locksmith Supervisor	Bates,Melvin	00090817	4/18/2016	Funded	WS	9	5	60,944.00	15,236.00	1	Y	XAA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	100
00048220	Carpentry Worker				Vacant	WS	7	0	45,260.80	11,315.20	0.4	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00048238	Administrative Officer				Vacant	DS	15	0	132,745.00	33,186.25	0.3	Y	MSS	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048333	ELECTRONICS TECHNICIAN				Vacant	ED	8	0	0.00	0.00	0.3	Y	AKA	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048346	MASON				Vacant	ED	10	0	0.00	0.00	0.3	Y	AKB	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	30
00048369	BOILER PLANT OPERATOR III				Vacant	WS	9	0	50,148.80	12,537.20	1	Y	AKA	Y	18	3009	3009	AM14200000	Building Management	Reg	1	1	100
00048374	Maintenance Mechanic Leader				Vacant	WS	10	0	57,886.40	14,471.60	0.4	Y	BED	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	40
00082818	Maintenance Mechanic Superviso				Vacant	WS	13	0	79,719.00	19,929.75	1	Y	MSS	Y	18	3009	3009	AM14300000	Maintenance and Projects	Reg	1	1	100
00004716	Maintenance Worker Leader	Alsbrooks,Wesley Andrew	00037863	1/22/2008	Funded	WS	5	6	51,334.40	12,833.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00005747	MAINTENANCE WORKER	Dillahunt,Sylvia	00040330	10/19/2000	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00005938	PLUMBER	Scott,Stephen	00006011	7/3/1989	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00007822	MAINTENANCE MECHANIC SUPV	Claggett,Michael T	00003814	5/16/2016	Funded	WS	13	0	80,579.20	20,144.80	1	Y	MSS	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00009443	MAINTENANCE WORKER	Tillman,Tammy Marie	00009546	5/1/2002	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00012882	CARPENTER	Rockett Jr.,Clarence	00012996	1/25/1993	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00014271	MAINTENANCE WORKER	Brown,Timothy L	00014388	7/7/1986	Funded	WS	7	10	59,300.80	14,825.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00014374	Maintenance Worker (Grounds)	Mckey,Rashaad	00014499	2/5/2001	Funded	WS	7	9	57,740.80	14,435.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00014536	MAINTENANCE MECHANIC HELPER	Lane,Regina	00014662	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00015342	Maintenance Mechanic	Amaya,Herson	00093274	9/19/2016	Funded	WS	10	5	60,070.40	15,017.60	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00015806	Plumber	Johnson,Eric L	00060721	3/29/2010	Funded	WS	9	6	58,884.80	14,721.20	0.3	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00015854	Maintenance Worker	Jackson,Phillip C	00063171	8/30/2010	Funded	WS	5	9	51,064.00	12,766.00	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00015860	ELECTRICAL WORKER	Carlos,David	00018298	10/10/1989	Funded	WS	8	9	60,964.80	15,241.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00016096	Painter	Bynum,Roland	00016224	6/1/2004	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00016389	MAINTENANCE WORKER	Rhodes,Warren W	00016516	7/4/1972	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00016642	Maintenance Worker	Williams,Gregory	00071658	2/25/2013	Funded	WS	5	7	48,318.40	12,079.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00016868	ELECTRICIAN	Ladson,Valerie	00016991	9/1/2000	Funded	WS	11	10	72,716.80	18,179.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00016956	MAINTENANCE MECHANIC HELPER	Lane,Maurice L	00017078	8/26/2002	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00017481	Maintenance Worker	Thomas,Andre A	00053349	12/3/2012	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00017515	MAINTENANCE MECHANIC HELPER	Jefferson,Richard	00017646	3/12/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00018004	MAINTENANCE MECHANIC HELPER	Henderson,Sharon	00018142	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00018194	Maintenance Worker (Grounds)	Myles,Maurice E	00018333	12/30/1987	Funded	WS	7	10	59,300.80	14,825.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00018467	MAINTENANCE MECHANIC HELPER	Jones,Katrina	00018611	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00018505	Maintenance Worker	Hallman,Derrick J	00023196	11/9/2009	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00019022	MAINTENANCE MECHANIC HELPER	Bedney,Carrice	00019168	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00019385	MAINTENANCE MECHANIC HELPER	Spriggs,Kelly	00019549	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00019843	TRACTOR OPERATOR	Garmany,Darnell	00033489	7/2/2012	Funded	WS	6	5	48,360.00	12,090.00	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00020002	Maintenance Mechanic Leader	Tolliver,Tyrone V	00100540	10/30/2017	Funded	WS	10	1	57,886.40	14,471.60	1	Y	BED	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100



Deparment of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00020553	MAINTENANCE MECHANIC HELPER	Jeter,Gladys	00020714	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00021083	Staff Assistant	Parra,Rose Marie	00063920	10/25/2010	Funded	DS	9	4	51,709.00	12,927.25	1	Y	XAA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00021177	Maintenance Worker	FLETCHER,WALTER	00053417	11/19/2012	Funded	WS	5	9	51,064.00	12,766.00	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00021200	Maintenance Worker (Grounds)	Capies,Larry	00021353	3/12/2001	Funded	WS	7	10	59,300.80	14,825.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00021352	MAINTENANCE WORKER	Montgomery,Jonathan	00021509	1/31/2000	Funded	WS	6	10	55,744.00	13,936.00	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00021398	Painter	Williams,Phillip	00021555	5/21/2001	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKB	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00021615	MAINTENANCE MECHANIC HELPER	Thompson,Anthony D	00021763	4/24/2000	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00022167	MAINTENANCE WORKER MECH HELPR	Gafford,Veronica V	00022321	3/12/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00022785	Locksmith Worker	Harrison,Anthony	00022941	11/9/1998	Funded	WS	7	10	59,300.80	14,825.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00022808	MAINTENANCE MECHANIC HELPER	Brown,Warren	00022964	4/24/2000	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00023226	Carpenter	Eggleston,Henry J	00023388	5/1/2002	Funded	WS	9	10	65,873.60	16,468.40	1	Y	BED	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00023367	MAINTENANCE MECHANIC HELPER	Barnes,Norvella	00023528	11/5/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00023522	MAINTENANCE MECHANIC HELPER	Rollins,Rodney J	00023681	7/28/2003	Funded	WS	5	9	51,064.00	12,766.00	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00024509	MAINTENANCE MECHANIC HELPER	Hall Jr.,Morse	00024674	10/25/1999	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00026418	ELECTRICIAN	Grant,Michael	00026596	11/2/1992	Funded	WS	10	10	69,222.40	17,305.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00026468	MAINTENANCE WORKER MECH HELPR	Mcneil,Michael	00026645	3/12/2001	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00027199	MECHANIC HELPER	Craig,Rinaldo C	00027377	11/30/1992	Funded	WS	5	10	52,436.80	13,109.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00027443	MAINTENANCE WORKER	Smith,Michael	00027617	5/1/2002	Funded	WS	5	8	49,691.20	12,422.80	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00032495	Maintenance Worker (Grounds)	Woodard,Daniel	00002879	5/21/2001	Funded	WS	7	9	57,740.80	14,435.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00033723	MAINTENANCE WORKER HELPER	Mckinney,Jonathan	00024064	8/23/2004	Funded	WS	5	8	46,009.60	11,502.40	1	Y	XAA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00034338	Maintenance Worker	King,Robert	00033925	11/13/2006	Funded	WS	7	7	54,620.80	13,655.20	1	Y	ADB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00036460	MAINTENANCE WORKER	Strong,Marcus P	00069636	8/27/2012	Funded	WS	5	4	44,200.00	11,050.00	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00037123	Maintenance Worker (Grounds)	Rucker,Maurice L	00043620	1/5/2009	Funded	WS	7	6	53,060.80	13,265.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00039306	Executive Assistant	Currie,Kimberly R	00063852	10/25/2010	Funded	DS	13	3	86,244.00	21,561.00	1	Y	XAA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00039408	Landscape Gardener Equip Oper	Johnson Jr.,David A	00020059	3/6/2008	Funded	WS	8	10	62,608.00	15,652.00	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042236	ELECTRICAL WORKER	Ballinger,Devonne Antonio	00033800	10/31/2006	Funded	ED	8	8	59,321.60	14,830.40	1	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042237	Maintenance Worker (Grounds)	Rhem,Theodore	00033826	10/30/2006	Funded	WS	7	8	56,180.80	14,045.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042239	Maintenance Worker (Grounds)	Wilson,Bobby Thomas	00065009	5/22/2011	Funded	WS	7	10	59,300.80	14,825.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042241	MAINTENANCE WORKER	Simpson,Tonie L	00043845	2/2/2009	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042242	MAINTENANCE WORKER	Warner,John	00033806	10/30/2006	Funded	WS	5	7	48,318.40	12,079.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00042243	Maintenance Worker	Blakney,Lindy	00055982	6/15/2009	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00042244	Maintenance Worker (Custodian)	Suggs,Taiyon J	00070811	11/5/2012	Funded	WS	5	3	42,827.20	10,706.80	1	Y	AKB	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00042244	Maintenance Worker (Custodian)	Knowles,Denise	00090215	2/8/2016	Funded	WS	3	2	36,233.60	9,058.40	1	Y	AKB	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Term	1	1	100
00042292	Staff Assistant	Bush,Bernice	00027109	10/1/1987	Funded	DS	9	8	57,741.00	14,435.25	1	Y	XAA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00042661	Maintenance Worker	Cureton,Alvin	00034224	12/26/2006	Funded	WS	5	7	48,318.40	12,079.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00042938	Maintenance Worker (Grounds)	Johnston,Jafar	00066755	9/26/2011	Funded	WS	7	5	51,500.80	12,875.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00042939	MAINTENANCE WORKER	Sherman,Anthony	00026343	5/31/2005	Funded	WS	7	8	56,180.80	14,045.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043224	MAINTENANCE WORKER	Ramos,Maurice I	00016340	5/16/2005	Funded	WS	6	7	51,313.60	12,828.40	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043225	Maintenance Worker	Brown,Benjamin	00040315	9/3/1998	Funded	WS	5	7	48,318.40	12,079.60	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043227	MAINTENANCE WORKER	Solomon,Della R	00026275	1/23/2006	Funded	WS	6	8	52,790.40	13,197.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043228	MAINTENANCE WORKER	MCKINNEY,JAMAL E	00029070	5/16/2005	Funded	WS	6	8	52,790.40	13,197.60	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043229	Legislative Analyst	Barahona,Claudia	00084489	1/5/2015	Funded	DS	11	6	65,987.00	16,496.75	1	Y	XAA	Y	18	3010	3010	AM10300000	Communications and Legislative	Reg	1	1	100
00043231	Realty Specialist	Hampton,Raphiel	00088677	9/21/2015	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	3010	3010	AM11000000	Portfolio Division	Reg	1	1	100
00043232	MAINTENANCE WORKER	BRANDON,WALTER A	00029744	11/15/2005	Funded	WS	6	9	54,267.20	13,566.80	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043234	Maintenance Worker	Cunningham,Jirmaine	00043714	1/12/2009	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043236	MAINTENANCE WORKER	ROBERTS,LEWIS A	00030644	10/1/2005	Funded	WS	6	9	54,267.20	13,566.80	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043237	Maintenace Worker	Metts,Anthony	00069269	7/16/2012	Funded	WS	5	5	45,572.80	11,393.20	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043238	Painter	Summers,Alvin	00031249	11/28/2005	Funded	WS	9	9	64,126.40	16,031.60	1	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043240	Maintenance Worker	Clayborne,Kevin E	00094138	1/8/2018	Funded	WS	5	4	44,200.00	11,050.00	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Term	1	1	100
00043514	Maintenance Worker	Holt,Milton K	00081450	9/19/2016	Funded	WS	5	3	42,827.20	10,706.80	1	N	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043518	Maintenance Worker	Green,Kevin L	00097969	6/26/2017	Funded	WS	5	4	44,200.00	11,050.00	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Term	1	1	100
00043533	Maintenance Worker	Morris II,John Isiah	00040329	10/13/2000	Funded	WS	5	6	46,945.60	11,736.40	1	Y	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043541	Maintenance Worker (Custodian)	Collier,Anthony	00080873	5/19/2014	Funded	WS	5	2	41,454.40	10,363.60	1	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00043550	MAINTENANCE WORKER	Brown,Aaron V	00007176	8/2/2010	Funded	WS	5	5	45,572.80	11,393.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043570	Maintenance Worker	Washington,Tyrone	00069268	7/16/2012	Funded	WS	5	5	45,572.80	11,393.20	1	Y	BHA	Y	18	3010	3010	AM14000000	Facilty Operations and Mainte	Reg	1	1	100
00043574	Maintenance Worker	Shepperson,Andrika F F	00040366	4/9/2007	Funded	WS	5	5	45,572.80	11,393.20	1	Y	B										



Department of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00044356	MATERIALS HANDLER	McCravin,Albert W	00025181	10/13/1998	Funded	WS	6	8	52,790.40	13,197.60	1	N	BHA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00048218	BOILER PLANT OPERATOR II	Sims,Wayne T	00040172	8/22/1983	Funded	WS	11	9	70,782.40	17,695.60	0.5	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	50
00048227	BOILER PLANT OPERATOR III	Hart Jr.,James Francis	00040135	2/8/1978	Funded	WS	9	9	64,126.40	16,031.60	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048228	PLUMBER	Jackson,James T	00040250	9/25/1989	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048229	PIPEFITTER/STEAMFITTER	Jarvis,Louis	00040313	3/31/1998	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048230	ELECTRICIAN	Shaw,Sheila A	00040266	3/4/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048231	Boiler Plant Operator	Rice,Robert A	00040058	7/30/2012	Funded	WS	10	10	69,222.40	17,305.60	0.75	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	75
00048232	Maintenance Mechanic	ANDERSON,MICHAEL T	00052039	12/3/2012	Funded	WS	9	7	60,632.00	15,158.00	1	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	100
00048233	CEMENT FINISHER	Smith,Larry L	00040220	7/16/1986	Funded	ED	9	9	64,126.40	16,031.60	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048236	PAINTER	Martin,Ben L.	00072826	7/1/2013	Funded	ED	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048242	Boiler Plant Operator	McDougall,Orson G.	00068621	5/21/2012	Funded	WS	10	10	69,222.40	17,305.60	0.8	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	80
00048243	Maintenance Mechanic	Williams,Arthur	00040248	8/21/1989	Funded	WS	9	10	65,873.60	16,468.40	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048249	MASON	Hill,Ronnie C	00040238	10/13/1988	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048251	MATERIAL HANDLER	Peele,Carlo	00095118	11/14/2016	Funded	WS	6	10	55,744.00	13,936.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048252	PIPEFITTER/STEAMFITTER	Bradley,Carnal	00040176	7/7/1983	Funded	ED	12	10	89,689.60	22,422.40	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048254	Boiler Plant Operator	Stebbins,Charles S.	00101145	12/11/2017	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048254	Boiler Plant Operator	Wright,Heath R.	00101291	12/26/2017	Funded	WS	9	10	65,873.60	16,468.40	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048259	ELECTRICIAN SUPERVISOR	Hudson,Danny C	00040290	5/23/1994	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048261	ELECTRICIAN,LEADER	Campbell,Tony D	00040274	7/18/1991	Funded	ED	10	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048263	WELDER	Bader,Mohamed F	00040272	7/6/1991	Funded	ED	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048268	BOILER PLANT OPERATOR I	Wilson,Ronald L	00040090	12/26/1972	Funded	WS	15	10	81,848.00	20,462.00	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048274	Locksmith	Lynn,Daneen	00089957	1/11/2016	Funded	WS	9	5	57,137.60	14,284.40	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048277	Boiler Plant Operator	Hawkins,John T	00099437	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.33	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	33
00048278	HEATING & AC EQUIPMENT MECH	Oliphant,Victor	00069158	7/2/2012	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3010	3010	AM14000000	Facility Operations and Mainte	Reg	1	1	30
00048282	Carpenter Leader	Simms,Antonio	00091168	5/31/2016	Funded	WS	9	6	64,563.20	16,140.80	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048283	PIPEFITTER/STEAMFITTER	Mosley Jr.,Joseph K	00040286	4/24/1993	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048292	Boiler Plant Operator	Lawrence,Karamoko J	00072018	4/8/2013	Funded	WS	10	10	69,222.40	17,305.60	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048295	ENGINEERING EQUIPMENT OPERATOR	Crosby,Douglas S	00040232	3/28/2011	Funded	ED	10	9	67,392.00	16,848.00	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048298	PAINTER	Chandler,Solomon A	00038475	3/31/2008	Funded	ED	9	5	57,137.60	14,284.40	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048301	CUSTODIAL WORKER SUPERVISOR	Lawrence,Paul R	00040123	9/3/1976	Funded	ED	3	10	63,148.80	15,787.20	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048308	MAINTENANCE MECHANIC	Lancaster,James W	00040293	10/2/1994	Funded	WS	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14000000	Facility Operations and Mainte	Reg	1	1	30
00048311	ELECTRICIAN,LEADER	Davis,Wesley K	00040275	7/26/1991	Funded	WS	10	9	73,860.80	18,465.20	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048315	Special Assistant	Andrews,Monica	00088660	9/21/2015	Funded	DS	13	7	96,632.00	24,158.00	0.4	Y	XAA	Y	18	3010	3010	AM10000000	Office of Director	Reg	1	1	40
00048317	ELECTRICIAN	Smith,Damien L	00100124	10/2/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048318	PLUMBER	Graham,Jeffrey	00040271	6/17/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048319	BOILER PLANT OPERATOR SUPV	Trinh,Nhat-Nguyen	00071167	12/31/2012	Funded	WS	11	8	75,524.80	18,881.20	0.33	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	33
00048321	SUPPLY TECHNICIAN	Tolson,James	00040311	1/20/1998	Funded	WS	7	9	57,740.80	14,435.20	0.3	Y	AKG	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048325	PLUMBER	Washington,Thomas	00040188	3/26/1984	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048327	MAINTENANCE MECHANIC SUPV	Taylor,Charles F	00040276	7/26/1991	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048328	ELECTRICIAN	Isbell,Derrick D	00040231	8/3/1987	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048332	BOILER PLANT OPERATOR SUPV	Gantt,Malcolm	00031822	8/25/1999	Funded	WS	12	9	83,033.60	20,758.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048338	BUILDING MGMT SPEC	Roberts,Shawn	00096305	2/6/2017	Funded	DS	12	2	72,528.00	18,132.00	1	Y	XAA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048340	Maintenance Worker (Custodian)	Jennings,Trevor	00090599	3/21/2016	Funded	WS	5	8	49,691.20	12,422.80	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048341	Heating Ventilation & Air Cond	Hollman,Lonell	00078099	9/9/2013	Funded	WS	11	9	70,782.40	17,695.60	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048347	PLUMBER	Vernon,James T	00040071	1/8/1971	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048348	BOILER PLANT OPERATOR II	Makins,Pedro L	00040114	5/8/1975	Funded	WS	11	9	70,782.40	17,695.60	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048349	Boiler Plant Operator	Day,Rodney	00090428	3/7/2016	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	30
00048349	Boiler Plant Operator	Allen,Reginald D	00098622	8/7/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	30
00048354	BUILDING MGMT SPEC	Barnes,Anthony	00086036	5/18/2015	Funded	DS	11	2	58,679.00	14,669.75	0.3	Y	XAA	Y	18	3010	3010	AM14000000	Facility Operations and Mainte	Reg	1	1	30
00048355	Maintenance Mechanic Leader	Drayton,Larry	00016801	12/21/1993	Funded	WS	10	8	71,864.00	17,966.00	0.3	Y	BED	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048357	PLASTERER	Smith,Anthony T	00040270	6/5/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048358	WORK ORDER VERIF SPEC (EH&S)	Gibson,Richard E	00040233	11/2/1987	Funded	DS	11	6	65,987.00	16,496.75	0.3	Y	XAA	Y	18	3010	3010	AM14100000	Safety and Environmental	Reg	1	1	30
00048359	SUPPLY TECHNICIAN	Burns,Keia	00023626	2/5/2001	Funded	WS	7	10	59,300.80	14,825.20	0.3	Y	AKG	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048360	BOILER PLANT OPERATOR SUPV	French,Kyle	00032075	12/13/1982	Funded	WS	12	10	89,689.60	22,422.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048363	PLUMBER	Rucker,Gary B	00040291	7/25/1994	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048368	LOCKSMITH	Barr,Cleveland	00040226	3/5/1987	Funded	WS	9	9	64,126.40	16,031.60	0.3												



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048370	BOILER PLANT OPERATOR III	Turner,Wayne E	00040147	9/17/1979	Funded	WS	9	9	64,126.40	16,031.60	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048377	BOILER PLANT OPERATOR I	Houston,Eric	00040189	4/12/1984	Funded	WS	15	10	81,848.00	20,462.00	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048379	ELECTRICIAN	Goodman,Donte	00099294	8/21/2017	Funded	WS	10	10	69,222.40	17,305.60	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048383	PLASTERER	Reed,Carl M	00040277	7/26/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048385	Special Assistant	Lucas,Marcus T	00071650	2/25/2013	Funded	DS	13	7	96,632.00	24,158.00	1	Y	XAA	Y	18	3010	3010	AM13000000	Capital Construction Services	Reg	1	1	100
00048390	BOILER PLANT OPERATOR III	Culler,Derrick K	00040252	10/26/2009	Funded	WS	9	9	64,126.40	16,031.60	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048392	GEN MAINTENANCE REPAIRWKR	Craven,John S	00040163	3/20/1981	Funded	ED	7	9	57,740.80	14,435.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048393	BOILER PLANT OPERATOR SUPV	Pickett,Thomas E	00040370	6/25/2007	Funded	WS	12	10	89,689.60	22,422.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048394	MAINTENANCE MECHANIC	Dixon,Derrick	00070008	8/27/2012	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048401	CARPENTER	Wray,Kenneth	00080027	2/24/2014	Funded	ED	9	1	50,148.80	12,537.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048405	BOILER PLANT OPERATOR I	Andrews,Albert	00040287	2/22/1994	Funded	WS	15	10	81,848.00	20,462.00	0.25	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	25
00048406	ELECTRICIAN	Thweatt,Michael A	00040268	4/8/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048407	CUSTODIAN / SCHOOL MAINT WKR	Crews,Joseph L	00071901	3/25/2013	Funded	ED	3	2	36,233.60	9,058.40	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048408	Boiler Plant Operator	Jackson,Charles William	00070823	11/5/2012	Funded	WS	10	10	69,222.40	17,305.60	0.5	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	50
00048411	PIPEFITTER, LEADER	Nelson,Benjamin	00027222	5/28/1985	Funded	ED	12	9	80,870.40	20,217.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048412	BOILER PLANT OPERATOR SUPV	Barksdale,Rufus S	00040254	11/6/1989	Funded	WS	12	10	89,689.60	22,422.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048413	ELECTRICIAN	Lewis,Alonzo B	00040273	7/16/1991	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048422	PIPEFITTER/STEAMFITTER	Washington,Calvin W	00040283	5/9/1992	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048432	BLDG & GRDS MAINT WKR SUPV	Brady,Jeffery	00040269	4/17/1991	Funded	ED	3	10	63,148.80	15,787.20	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048433	INDUSTRIAL EQUIP MECHANIC	May,Preston	00040239	11/7/1988	Funded	ED	10	9	67,392.00	16,848.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048437	GEN MAINTENANCE REPAIRWKR	Gale,Darryl M	00040259	2/8/1990	Funded	ED	8	9	60,964.80	15,241.20	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048442	CUSTODIAN / SCHOOL MAINT WKR	Jenkins,Neal	00078625	10/21/2013	Funded	WS	3	3	37,440.00	9,360.00	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048444	Plumber	Willis,Anthony	00030166	3/7/2016	Funded	WS	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048445	CUSTODIAN / SCHOOL MAINT WKR	Williams,Bruce L	00067104	9/23/2013	Funded	WS	3	3	37,440.00	9,360.00	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048446	Custodian/School Maint. Worker	Battle,Lonell	00078245	9/23/2013	Funded	WS	3	3	37,440.00	9,360.00	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048447	Maintenance Worker (Custodian)	Settles,Larry L	00098354	7/10/2017	Funded	WS	5	2	41,454.40	10,363.60	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048452	Maintenance Mechanic	Cole,Samuel A	00055342	5/21/2012	Funded	WS	9	5	57,137.60	14,284.40	0.3	Y	ABD	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048457	Building Manager	Wright,Savitra	00035744	6/11/2007	Funded	DS	13	0	89,386.00	22,346.50	1	Y	MSS	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048459	BOILER PLANT OPERATOR SUPV	Mayo,Robin	00064764	3/20/2011	Funded	WS	12	9	83,033.60	20,758.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048460	INDUSTRIAL EQUIP MECHANIC	Barnes,Willie	00040335	4/5/2001	Funded	ED	10	5	60,070.40	15,017.60	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048461	PLUMBER,LEADER	Brooking,Thomas	00040333	3/9/2001	Funded	ED	12	9	80,870.40	20,217.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048462	ELECTRICAL WORKER	Johnson,Elzia	00040338	6/18/2001	Funded	ED	8	5	54,392.00	13,598.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048463	Community Relations Specialist	Nwankwo,Chimezirim A	00100538	10/30/2017	Funded	DS	12	8	85,626.00	21,406.50	0.3	Y	XAA	Y	18	3010	3010	AM11300000	Realty Management	Reg	1	1	30
00048464	BUILDING SERVICES SUPV	Marin,Hugo F	00007687	10/1/1993	Funded	WS	10	9	78,873.60	19,718.40	0.4	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	40
00048466	PIPEFITTER/STEAMFITTER	Payne,Craig A	00040173	3/9/1983	Funded	WS	12	9	73,860.80	18,465.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048467	PLUMBER	Thomas,Kenneth	00040341	3/25/2002	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048476	ELECTRONIC TECHNICIAN	Burnett,Michael T	00040236	5/2/1988	Funded	WS	12	8	71,864.00	17,966.00	0.3	Y	AKA	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048478	Executive Assistant	Cruz,Kessia	00090949	5/2/2016	Funded	DS	12	2	72,528.00	18,132.00	0.3	Y	XAA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Term	1	1	30
00048480	PLASTERER,LEADER	Pointer,Donnell	00040278	8/6/1991	Funded	ED	9	9	70,304.00	17,576.00	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048483	MAINTENANCE MECHANIC SUPV	Welch,Ricardo A	00040256	12/4/1989	Funded	ED	10	10	85,155.20	21,288.80	0.4	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048484	MAINTENANCE WORKER	Griffin,Ralph E	00099245	8/21/2017	Funded	ED	8	3	51,105.60	12,776.40	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Term	1	1	40
00048485	Maintenance Worker	Haley,Ricardo S	00038287	8/21/2017	Funded	WS	8	0	52,748.80	13,187.20	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048487	Maintenance Worker	Williams,Antonio Martez	00071430	1/28/2013	Funded	WS	8	2	49,462.40	12,365.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048488	MAINTENANCE MECHANIC SUPV	Pointer,Charles	00040230	6/10/1987	Funded	ED	10	10	85,155.20	21,288.80	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048490	PLASTERER	Marsh,William D	00040265	2/25/1991	Funded	ED	9	9	64,126.40	16,031.60	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048495	Facilities Operations Speciali	Gasaway III,Howard A	00017627	6/11/1990	Funded	DS	12	4	76,894.00	19,223.50	1	Y	XAA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048497	BUILDING & GRDS MAINT WKR SUPV	Butler,Carl D	00040219	7/7/1986	Funded	ED	10	10	85,155.20	21,288.80	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048523	MAINTENANCE MECHANIC	PARKER JR,GEORGE W	00051134	8/27/2012	Funded	ED	9	2	51,896.00	12,974.00	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048524	Special Assistant	Morgan,Corey E	00008041	1/7/2008	Funded	DS	13	8	99,229.00	24,807.25	0.3	Y	XAA	Y	18	3010	3010	AM10000000	Office of Director	Reg	1	1	30
00048529	WORK ORDER VERIFICATION SPECIA	Perez,Carlos E	00040197	12/7/1984	Funded	DS	11	10	73,295.00	18,323.75	0.3	Y	XAA	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	30
00048541	CUSTODIAN / SCHOOL MAINT WKR	Williams,Antonio	00090598	3/21/2016	Funded	ED	3	2	18,116.80	4,529.20	0.5	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	0.5	100
00048542	ELECTRICAL WORKER	Pearson,Edward	00040356	7/25/2005	Funded	ED	8	5	54,392.00	13,598.00	0.3	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048546	BOILER PLANT OPERATOR I	Delarosa,Bienvenido	00040363	10/9/2006	Funded	WS	15	10	81,848.00	20,462.00	0.25	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	25
00048550	CUSTODIAN / SCHOOL MAINT WKR	Brown,Richard S	00064958	9/24/2012	Funded	WS	3	2	36,233.60	9,058.40	1	Y	AKB	Y	18	3010	3010	AM15000000	Facilities Management	Term	1	1	100
00048551	CUSTODIAN / SCHOOL MAINT WKR	Farmer,Dwayne L	00084040	12/17/2017	Funded	WS	3	3	37,440.00	9,360.00	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048552	SUPV GENERAL ENG (CONTRACTS)	Campbell,Ronald F	00040368	4/16/2007	Funded	DS																	



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00048556	CUSTODIAN / SCHOOL MAINT WKR	Belton,Donald	00085630	4/13/2015	Funded	ED	3	3	37,440.00	9,360.00	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Term	1	1	100
00048558	Maintenance Worker (Custodian)	Nugent,Wade L	00014823	8/27/2012	Funded	WS	5	2	31,090.80	7,772.70	1	Y	AKB	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00051181	BOILER PLANT OPERATOR I	Turner,Theodore D	00055370	4/26/2009	Funded	WS	15	10	81,848.00	20,462.00	0.6	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	60
00071849	COMMUNITY DEVELOPMENT SPEC	Stanley,Jacqueline	00026641	5/24/1984	Funded	DS	13	9	101,826.00	25,456.50	1	Y	XAA	Y	18	3010	3010	AM10300000	Communications and Legislative	Reg	1	1	100
00075150	Performance Management Officer	Daniels,Brandon	00089664	12/14/2015	Funded	DS	14	0	125,000.00	31,250.00	1	Y	MSS	Y	18	3010	3010	AM10000000	Office of Director	Reg	1	1	100
00075151	Maintenance Worker (Custodian)	Lewis,Saul E	00070810	11/5/2012	Funded	WS	5	3	42,827.20	10,706.80	1	Y	AKB	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00075152	Maintenance Worker (Custodian)	Montgomery,Eric M	00071433	1/28/2013	Funded	WS	5	2	41,454.40	10,363.60	1	Y	AKB	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00085917	Program Support Specialist	Peterbark,Martina N	00043906	2/1/2009	Funded	DS	11	5	64,160.00	16,040.00	1	Y	XAA	Y	18	3010	3010	AM15000000	Facilities Management	Reg	1	1	100
00085918	Program Support Specialist	Canady,Troy L	00040344	8/1/2002	Funded	DS	11	6	65,987.00	16,496.75	1	Y	XAA	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00048220	Carpentry Worker				Vacant	WS	7	0	45,260.80	11,315.20	0.3	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048238	Administrative Officer				Vacant	DS	15	0	132,745.00	33,186.25	0.4	Y	MSS	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048316	Boiler Plant Operator				Vacant	WS	9	0	50,148.80	12,537.20	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048333	ELECTRONICS TECHNICIAN				Vacant	ED	8	0	0.00	0.00	0.4	Y	AKA	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048346	MASON				Vacant	ED	10	0	0.00	0.00	0.4	Y	AKB	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	40
00048365	BUILDING MGMT SPEC				Vacant	DS	12	0	70,345.00	17,586.25	1	Y	XAA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00048374	Maintenance Mechanic Leader				Vacant	WS	10	0	57,886.40	14,471.60	0.3	Y	BED	Y	18	3010	3010	AM14300000	Maintenance and Projects	Reg	1	1	30
00048833	Facility Manager				Vacant	DS	12	0	90,428.00	22,607.00	1	Y	MSS	Y	18	3010	3010	AM14000000	Faciltly Operations and Mainte	Reg	1	1	100
00051182	Boiler Plant Operator				Vacant	WS	10	0	52,748.80	13,187.20	1	Y	AKA	Y	18	3010	3010	AM14200000	Building Management	Reg	1	1	100
00004661	Special Police Officer	Nivens,Corey	00100539	10/30/2017	Funded	DS	6	1	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00004737	Strategic Development Speciali	Miles,Tamika	00093388	9/19/2016	Funded	DS	13	2	83,647.00	20,911.75	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00004760	Supv Special Police Officer	Collins,Martin Charles	00033245	9/18/2006	Funded	DS	11	0	81,109.79	20,277.45	1	Y	MSS	Y	18	4001	4001	AM17100000	Training, Investigations, Inte	Reg	1	1	100
00005484	Physical Security Specialist	Bachman,Lawrence	00067563	1/17/2012	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00006923	Special Police Officer	Johnson,Darrell	00096023	1/23/2017	Funded	DS	6	10	56,093.00	14,023.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00008378	Lead Special Police Officer	White,James E	00036998	10/14/2007	Funded	DS	7	8	57,768.00	14,442.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00009213	Executive Assistant	McCrae,Johnetta M	00070273	11/4/2013	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00009370	Clerical Assistant	Gheitu,Leila A	00079265	12/16/2013	Funded	DS	7	10	51,276.00	12,819.00	1	Y	XAA	Y	18	4001	4001	AM17100000	Training, Investigations, Inte	Term	1	1	100
00009705	Supv Special Police Officer	Harris Jr.,Martin D	00026713	8/12/1991	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00010198	Lead Special Police Officer	Moses,Dana V	00016860	8/22/1995	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00010305	Special Police Officer	Renfroe,Ricardo	00080891	5/19/2014	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00010600	Special Police Officer	Lynch,Maurice D	00037038	7/25/2016	Funded	DS	6	2	46,485.00	11,621.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00010649	Supv Special Police Officer	Preston,Paula V	00019191	8/7/2017	Funded	DS	11	0	89,406.00	22,351.50	1	Y	MSS	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00010720	Special Police Officer	Redmond,Dwayne	00037029	11/13/2007	Funded	DS	6	8	53,691.00	13,422.75	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00012553	Special Police Officer	McGill,Joseph	00069149	7/2/2012	Funded	DS	6	9	54,892.00	13,723.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00012734	Special Police Officer	Robinson,Charles M.	00080034	2/24/2014	Funded	DS	6	7	52,490.00	13,122.50	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00013579	Special Police Officer	Francis,Jeanelle D.	00037114	10/29/2007	Funded	DS	6	7	52,490.00	13,122.50	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00016041	Contract Compliance Monitor	Irby,Melissa N.	00093427	9/26/2016	Funded	DS	11	3	60,506.00	15,126.50	1	Y	XAA	Y	18	4001	4001	AM17200000	Strategic Services	Term	1	1	100
00016092	Special Police Officer	Harvey,Ahmad	00068950	6/18/2012	Funded	DS	6	7	52,490.00	13,122.50	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00016127	Special Police Officer	Stroud,Jalysia J	00099606	9/5/2017	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00016133	Chief Administrative Officer	Gray,Angela Lynn	00034883	4/24/2017	Funded	DS	16	0	171,849.00	42,962.25	1	Y	XAA	Y	18	4001	4001	AM10000000	Office of Director	Reg	1	1	100
00016281	PHYSICAL SECURITY SPEC	Murray,Daniel A.	00099434	8/21/2017	Funded	DS	12	9	87,809.00	21,952.25	1	Y	XAA	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00018115	Lead Special Police Officer	Sharpe,Franklin E	00021349	6/20/1973	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00020911	Special Police Officer	Fletcher,LaCharn J	00068523	5/21/2012	Funded	DS	6	5	50,088.00	12,522.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00021196	Special Police Officer	Brown,Larry	00096021	1/23/2017	Funded	DS	6	10	56,093.00	14,023.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00024153	Special Police Officer	Bevard Jr.,Calvin S	00043102	10/27/2008	Funded	DS	6	6	51,289.00	12,822.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00024383	Lead Special Police Officer	Williams Jr.,Leroy	00037193	10/29/2007	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00024674	Special Police Officer	Moore,Kathleen	00068674	6/4/2012	Funded	DS	6	6	51,289.00	12,822.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00025012	Supv Special Police Officer	Greene,Andre	00039891	8/31/2008	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00025072	Special Police Officer	Roberson,Cheryl D	00044005	2/17/2009	Funded	DS	5	10	51,660.00	12,915.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00026117	Supv Special Police Officer	Smith,Mark	00096018	1/23/2017	Funded	DS	10	10	66,700.00	16,675.00	1	Y	XAA	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00026793	Lead Special Police Officer	Greene,Mark J.	00039881	8/31/2008	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00027420	Special Police Officer	Boone,Neftalia A	00037192	10/29/2007	Funded	DS	6	6	51,289.00	12,822.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00027981	PHYSICAL SECURITY SPEC	McFarland II,Jerome T	00010764	6/17/2002	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00027985	Lead Special Police Officer	Smith,Tameka S	00044007	2/17/2009	Funded	DS	7	6	55,048.00	13,762.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00027990	Lead Special Police Officer	Vest,Michael	00026281	9/15/1997	Funded	DS	7	8	57,768.00	14,442.00	1	Y	JAB	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00027991	Lead Special Police Officer	Penny,Miriam J	00027594	4/1/2002	Funded	DS	7	8	57,768.00	14,442.00	1	Y	JAB	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00028013	Special Police Officer	Williams,Chanel E	00098277	7/10/2017	Funded	DS		0	50,088.00	12,522.00	1	Y	JAB	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100



Department of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00028024	Lead Special Police Officer	Wilhelm,Michael J	00029036	10/29/2007	Funded	DS	7	6	55,048.00	13,762.00	1	Y	JAB	Y	18	4001	4001	AM17100000	Training, Investigations, Inte	Reg	1	1	100
00028025	Lead Special Police Officer	Strickland,Jerry	00012850	12/28/1992	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00028055	Special Police Officer	Threatt,Phillip	00096892	4/3/2017	Funded	DS	6	1	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00028058	Lead Special Police Officer	Robinson,Denika L	00018371	8/22/2016	Funded	DS	7	4	52,328.00	13,082.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00032843	Management Analyst	Fuller,Ebony	00071169	12/31/2012	Funded	DS	13	1	81,050.00	20,262.50	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041470	Special Police Officer	Noel,Neil	00080070	2/24/2014	Funded	DS	6	4	48,887.00	12,221.75	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041472	Special Police Officer	Bishop,David	00093835	10/17/2016	Funded	DS	6	4	48,887.00	12,221.75	1	N	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00041473	Lead Special Police Officer	White,Dionne D	00037197	10/29/2007	Funded	DS	7	10	60,488.00	15,122.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041477	Special Police Officer	McCain,Kent	00082072	8/11/2014	Funded	DS	6	3	47,686.00	11,921.50	1	N	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00041478	Security Assistant	Vaughn,Adariea	00090823	4/18/2016	Funded	DS	8	10	55,200.00	13,800.00	1	N	XAA	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00041485	Supv Special Police Officer	Christopher,Raphael	00096366	2/6/2017	Funded	DS	10	10	66,700.00	16,675.00	1	N	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041487	Program Analyst	Croft,Jennifer	00080563	10/6/2014	Funded	DS	13	3	86,244.00	21,561.00	1	N	XAA	Y	18	4001	4001	AM16000000	Energy Management	Reg	1	1	100
00041488	Supv Special Police Officer	Perry,Veronica B	00017286	4/1/2002	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041491	Supv Special Police Officer	Barbusin Jr.,John J	00032862	7/24/2006	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041492	Supervisory Special Police Off	Kendall,Brian Keith	00079141	12/2/2013	Funded	DS	13	0	104,500.00	26,125.00	1	N	MSS	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00041495	Supv Special Police Officer	Godwin,Gregory C	00043681	1/5/2009	Funded	DS	10	10	66,700.00	16,675.00	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044711	Resource Allocation Analyst	Meadors,Danielle	00090822	4/18/2016	Funded	DS	12	10	89,992.00	22,498.00	1	N	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044712	Special Police Officer	Marsh,Alexandria	00098271	7/10/2017	Funded	DS	6	4	48,887.00	12,221.75	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044714	Special Police Officer	Love,Lamont	00068592	5/21/2012	Funded	DS	5	5	46,270.00	11,567.50	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044729	Executive Assistant	Oglesby,Odalisa	00090996	5/16/2016	Funded	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	4001	4001	AM10000000	Office of Director	Reg	1	1	100
00044731	Supv Special Police Officer	Foster,Marian NMN	00032866	7/24/2006	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044732	Supv Special Police Officer	Granados,Walter A	00008407	10/19/1998	Funded	DS	9	10	60,757.00	15,189.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044734	Special Police Officer (Unarm)	Harvey,Alicia M	00071178	12/31/2012	Funded	DS	5	10	51,660.00	12,915.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046304	Lead Special Police Officer	Bunch,Terrie A	00037020	10/14/2007	Funded	DS	7	9	59,128.00	14,782.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046305	Special Police Officer	Hunter,Derrick M	00000769	7/25/2016	Funded	DS	6	9	54,892.00	13,723.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046307	Lead Special Police Officer	Magnanelli,Gregory	00043101	10/27/2008	Funded	DS	7	10	60,488.00	15,122.00	1	N	JAB	Y	18	4001	4001	AM17100000	Training, Investigations, Inte	Reg	1	1	100
00046308	Lead Special Police Officer	Brooks,Bradford	00039890	8/31/2008	Funded	DS	7	10	60,488.00	15,122.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046309	Lead Special Police Officer	Givens,Donna M	00032895	7/24/2006	Funded	DS	7	10	60,488.00	15,122.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046310	Lead Special Police Officer	Moultrie,Renita L	00037027	10/14/2007	Funded	DS	7	10	60,488.00	15,122.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046311	Program Support Specialist	COWSERT,DERICK C	00050550	2/24/2014	Funded	DS	9	9	59,249.00	14,812.25	1	N	XAA	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00046769	Supervisory Contract Complianc	Abrahams,Paul	00081648	7/14/2014	Funded	DS	13	0	105,448.16	26,362.04	1	N	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046772	Associate Director for Securit	Carter,Robert	00097168	4/18/2017	Funded	DS	16	0	154,000.00	38,500.00	1	N	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046911	Administrative Services Superv	Hudson,Gregory A	00032306	3/10/2014	Funded	DS	13	0	114,868.69	28,717.17	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046912	Administrative Support Special	Mickles,DeArrin	00071173	12/31/2012	Funded	DS	11	6	65,987.00	16,496.75	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046913	Supv Special Police Officer	Smith Jr.,George C	00025850	1/23/1984	Funded	DS	10	9	65,041.00	16,260.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046914	Supv Special Police Officer	Bostick,Garey C	00043014	10/27/2008	Funded	DS	10	10	66,700.00	16,675.00	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046916	Supv Special Police Officer	Jackson,Diana	00009805	9/12/1988	Funded	DS	10	10	66,700.00	16,675.00	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046917	Supv Special Police Officer	Powell,Ronald D.	00037204	10/29/2007	Funded	DS	10	10	66,700.00	16,675.00	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00051031	Special Police Officer	Graham,Kevin L	00028924	2/10/2014	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00051033	Special Police Officer	Stith,Allen	00080895	5/19/2014	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00051034	Special Police Officer	Goode,Joseph D	00080383	4/7/2014	Funded	DS	6	10	56,093.00	14,023.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00051044	Special Police Officer	Gillispie,Maurice	00037186	10/29/2007	Funded	DS	6	10	56,093.00	14,023.25	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00051045	Supv Special Police Officer	Brown,Joseph A	00058178	8/31/2009	Funded	DS	11	0	71,548.49	17,887.12	1	Y	MSS	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00071390	Sr. Physical Security Special.	CASTELLINO,LAWRENCE J	00074720	5/2/2016	Funded	DS	13	8	99,229.00	24,807.25	1	Y	XAA	Y	18	4001	4001	AM17200000	Strategic Services	Reg	1	1	100
00075143	Deputy Chief of Staff	Frazier,Andrea L	00098637	8/7/2017	Funded	DS	15	0	154,869.00	38,717.25	1	Y	MSS	Y	18	4001	4001	AM10000000	Office of Director	Reg	1	1	100
00075144	Lead Special Police Officer	WHITEHEAD,WILLIE T	00050588	6/30/2005	Funded	DS	7	5	53,688.00	13,422.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00075145	Lead Special Police Officer	Williams,Maurice	00036957	10/15/2007	Funded	DS	7	10	60,488.00	15,122.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00075146	Lead Special Police Officer	Powell,Ivan	00068949	6/18/2012	Funded	DS	7	5	53,688.00	13,422.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00075147	Supv Special Police Officer	Leo,Craig J	00057649	8/17/2009	Funded	DS	9	7	56,233.00	14,058.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082691	Special Police Officer	Smith,Charles	00094964	10/31/2016	Funded	DS	6	3	47,686.00	11,921.50	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082694	Special Police Officer	Smith,Darnell	00079923	2/10/2014	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082695	Special Police Officer	Coley,Derrick	00023203	11/27/2017	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082700	Special Police Officer	Moore,Michael P	00095120	11/14/2016	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082702	Special Police Officer	Young,Gerald	00080247	3/24/2014	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082703	Special Police Officer	Gray,Jim	00095115	11/14/2016	Funded	DS	6	3	47,686.00	11,921.50	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082707	Special Police Officer	Wall,Michael	00097163	4/18/2017	Funded	DS	6	1	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100



Department of General Services (DGS)

Schedule A

as of February 7, 2018



Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00082708	Special Police Officer	Overton,Marcus K.	00097783	6/1/2017	Funded	DS	6	3	47,686.00	11,921.50	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082710	Special Police Officer	Brunson,Donald	00096024	1/23/2017	Funded	DS	6	2	46,485.00	11,621.25	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082711	Special Police Officer	Campbell,Edwin	00096014	1/23/2017	Funded	DS	6	3	47,686.00	11,921.50	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082712	Special Police Officer	Lucas Sr.,Robert K.	00060873	8/21/2017	Funded	DS	6	4	48,887.00	12,221.75	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00082713	Staff Assistant	Anderson,DeLois	00093832	10/17/2016	Funded	DS	9	2	48,693.00	12,173.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Term	1	1	100
00000876	Deputy Associate Director for				Vacant	DS	15	0	132,745.00	33,186.25	1	Y	MSS	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00008398	Supvy Physical Security Spec				Vacant	DS	13	0	103,992.00	25,998.00	1	Y	MSS	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00011207	Supv Special Police Officer				Vacant	DS	9	0	47,185.00	11,796.25	1	Y	XAA	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00020865	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00024515	Lead Special Police Officer				Vacant	DS	7	0	48,248.00	12,062.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00028026	Special Police Officer				Vacant	DS	6	1	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00044710	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17300000	Patrol and Operations	Reg	1	1	100
00044728	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046303	Lead Special Police Officer				Vacant	DS	7	0	48,248.00	12,062.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00046306	Lead Special Police Officer				Vacant	DS	7	0	48,248.00	12,062.00	1	N	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082692	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082693	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082696	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082697	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082699	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082701	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082704	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082705	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082706	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00082709	Special Police Officer				Vacant	DS	6	0	45,284.00	11,321.00	1	Y	JAB	Y	18	4001	4001	AM17000000	Protective Services	Reg	1	1	100
00007545	General Engineer (Energy)	Singh,Amar	00007651	6/29/1981	Funded	DS	14	10	123,403.00	30,850.75	1	Y	XAA	Y	18	5001	5001	AM16000000	Energy Management	Reg	1	1	100
00024170	Senior Project Manager	Sherrod,Wanda Y	00085572	3/30/2015	Funded	DS	15	0	127,308.00	31,827.00	1	Y	XAA	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00027850	Project Manager	Bagai,Satish K	00043673	1/5/2009	Funded	DS	14	7	123,519.00	30,879.75	1	Y	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00028000	Deputy Director for Capital Co	Bonvechio,Jeffrey D	00011731	8/25/2003	Funded	DS	16	0	181,413.90	45,353.48	1	Y	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00028009	Executive Assistant	McPayten,Christine L	00038195	3/3/2008	Funded	DS	12	7	83,443.00	20,860.75	1	Y	XAA	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00028023	EXECUTIVE ASST	Hawkins,Daphne	00005004	8/7/2000	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00033059	Senior Project Manager	Campbell,Stephen A.	00043277	11/24/2008	Funded	DS	16	0	157,571.23	39,392.81	1	Y	XAA	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00035804	Senior Project Manager	Aganga Williams,Gbolahan E	00038446	3/31/2008	Funded	DS	15	0	119,366.22	29,841.56	1	N	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00045656	Management Analyst	Jennings,Jeffrey	00000307	4/7/2003	Funded	DS	13	5	98,901.00	24,725.25	1	Y	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00071843	Project Management Officer	Al Alami,Allam H	00001799	4/5/1999	Funded	DS	16	0	171,832.55	42,958.14	1	Y	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00082822	Mgmt and Program Analysis Offi	White,Cassandra B	00044096	3/2/2009	Funded	DS	14	0	114,736.34	28,684.09	1	Y	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00085512	Management & Program Analyst	Bellamy,Sandy F.	00072014	4/8/2013	Funded	DS	14	8	126,838.00	31,709.50	1	N	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00091924	Senior Project Manager	Looper III,Robert	00098600	10/30/2017	Funded	DS	15	0	143,000.00	35,750.00	1	N	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00091925	Project Manager	Hardie,Darrell K	00100122	10/2/2017	Funded	DS	13	10	112,956.00	28,239.00	1	N	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00091926	Project Manager	Butler,Brian	00097303	5/1/2017	Funded	DS	14	6	120,200.00	30,050.00	1	Y	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00091927	Project Manager	Licklider,Jeff	00097301	5/1/2017	Funded	DS	14	7	123,519.00	30,879.75	1	N	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00027994	Senior Project Manager				Vacant	DS	15	0	132,745.00	33,186.25	1	Y	MSS	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00071845	CONSTRUCTION ANALYST				Vacant	DS	12	1	76,082.00	19,020.50	1	Y	BEG	Y	18	5001	5001	AM13000000	Capital Construction Services	Reg	1	1	100
00078134	Program Analyst	Green,Donna Gail	00040080	10/16/1971	Funded	DS	13	3	93,279.00	23,319.75	1	Y	BEG	Y	18	5101	5101	AM13000000	Capital Construction Services	Reg	1	1	100
00009268	Contract Specialist	Giles,Keith	00086809	7/13/2015	Funded	DS	12	3	74,711.00	18,677.75	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00012375	Clerical Assistant	Brown,Brianna	00068897	6/18/2012	Funded	DS	6	6	41,397.00	10,349.25	1	Y	XAA	Y	18	6001	6001	AM14000000	Facility Operations and Mainte	Reg	1	1	100
00012546	Contract Specialist	Washington,Courtney Danielle	00029449	8/15/2011	Funded	DS	12	1	70,345.00	17,586.25	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00018755	Executive Assistant	Hyman,Carissa	00070888	11/19/2012	Funded	DS	12	4	76,894.00	19,223.50	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00035851	BUILDING MGMT SPEC	Melvin,Merline	00090472	3/7/2016	Funded	DS	12	7	83,443.00	20,860.75	1	N	XAA	Y	18	6001	6001	AM14200000	Building Management	Reg	1	1	100
00046437	Program Analyst	Suggs-Evans,Rosemary D	00070301	9/10/2012	Funded	DS	13	9	101,826.00	25,456.50	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00048428	Supvy Contract Specialist	Gray,Kimberly M	00043129	10/26/2008	Funded	DS	14	0	115,000.00	28,750.00	1	Y	MSS	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00048502	Contract Specialist	Belai,Jerusalem	00090609	3/21/2016	Funded	DS	11	2	58,679.00	14,669.75	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00048528	Contract Specialist	Fripp,Elouise	00090608	3/21/2016	Funded	DS	13	9	101,826.00	25,456.50	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00051344	Contract Specialist	Banks,Domonique	00086814	7/13/2015	Funded	DS	13	1	81,050.00	20,262.50	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00051345	Contract Specialist	Araujo,Karen	00090739	4/4/2016	Funded	DS	12	8	85,626.00	21,406.50	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00051441	Associate Director for Contrac	Lewis,George C	00088874	10/5/2015	Funded	DS	16	0	171,849.00	42,962.25	1	Y	MSS	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100



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Posn Nbr	Title	Name	Emplid	Hire Date	Statement of Position	Pay	Grade	Step	Salary	Fringe Benefit	FTE x Dist %	Adds to FTE Cnt	Union	Budgeted Position	Appr Year	Prgm Code	Activity	Deptid	Department Name	Reg/Temp/ Term	Head Count	FTE	Dist %
00051442	Contract Specialist	Marshall,James	00010949	11/7/2011	Funded	DS	14	10	123,403.00	30,850.75	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00051503	Clerk	Wheeler,Alia	00072631	6/17/2013	Funded	DS	4	6	34,417.00	8,604.25	1	Y	XAA	Y	18	6001	6001	AM14200000	Building Management	Reg	1	1	100
00051517	Program Support Assistant	Johnson,Ashley	00088846	10/5/2015	Funded	DS	7	10	51,276.00	12,819.00	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00070281	Program Support Specialist	Norris,Alicia Yvette	00080029	2/24/2014	Funded	DS	11	5	64,160.00	16,040.00	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00073179	Contract Specialist	Thomas,Ivan A.	00062032	8/21/2017	Funded	DS	9	6	54,725.00	13,681.25	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Term	1	1	100
00078169	SUPERVISORY CONTRACT SPECIALIS	Austin,Franklin	00000740	8/7/2017	Funded	DS	15	0	146,230.00	36,557.50	1	Y	MSS	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00083167	Management Analyst	Smith,Justin A	00081461	7/1/2014	Funded	DS	12	4	76,894.00	19,223.50	1	N	XAA	Y	18	6001	6001	AM14200000	Building Management	Reg	1	1	100
00088120	Supvy Contract Specialist	Walp,Kristen Pamela	00060046	8/21/2017	Funded	DS	14	0	125,000.00	31,250.00	1	N	MSS	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00088121	Supvy Contract Specialist	Stern,Arthur V	00071191	12/31/2012	Funded	DS	14	0	99,658.68	24,914.67	1	N	MSS	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00048124	Contract Specialist				Vacant	DS	11	0	56,852.00	14,213.00	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00051452	Program Analyst				Vacant	DS	12	10	89,992.00	22,498.00	1	Y	XAA	Y	18	6001	6001	AM12000000	Contracting and Procurement	Reg	1	1	100
00017575	Boiler Plant Equip. Mechanic				Vacant	WS	10	1	52,748.80	13,187.20	1	Y	ABD	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	100
00020330	Program Analyst				Vacant	DS	12	0	70,345.00	17,586.25	1	Y	XAA	Y	18	3002	3002	AM14200000	Building Management	Reg	1	1	100
00033942	Program Support Assistant				Vacant	DS	8	1	42,897.00	10,724.25	1	Y	XAA	Y	18	3002	3002	AM15000000	Facilities Management	Reg	1	1	100
00048220	Carpentry Worker				Vacant	WS	7	0	45,260.80	11,315.20	0.3	Y	AKB	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30
00048238	Administrative Officer				Vacant	DS	15	0	132,745.00	33,186.25	0.3	Y	MSS	Y	18	3002	3002	AM14300000	Maintenance and Projects	Reg	1	1	30

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1	Abrahams, Paul		37	Belton, Donald
2	Adams, Alfred J		38	Beymun, Alfred L
3	Adams, C Vaughn		39	Bickford, Keith A
4	Aiken, Nicole		40	Blaine, Randall H
5	Al Alami, Allam H		41	Blake, Larry D
6	Ali, Sultan Hassen		42	Bohnlein, Daniel
7	Allen, Edwina Rene		43	Bonner, Yolanda
8	Amaya, Herson		44	Bonvechio, Jeff
9	Anderson, David E		45	Bostick, Garey C
10	Anderson, Eric A		46	Bradley, Angela M
11	Anderson, Michael		47	Bradley, Carnal
12	Anderson-McCain, Delois		48	Bradley, Dewey J
13	Andrews, Albert		49	Brady, Jeffery
14	Andrews, Monica		50	Brady, Norvella
15	Antoine, Dave E		51	Braithwaite, Eupert A
16	Arevalo, Alba		52	Brooking, Thomas
17	Artin, Philip		53	Brown Jr., Melvin G
18	Artis, Charles M		54	Brown, Joseph A
19	Artis, Joseph		55	Brown, Richard
20	Astudillo, Pedro		56	Brown, Timothy L
21	Austin, Allan		57	Brown, Valerie M
22	Bachman, Lawrence		58	Bryant, Gregory M
23	Bacus, Mark		59	Burnett, Michael T
24	Bader, Mohamed F		60	Burns, Keia
25	Bagai, Satish K		61	Bush, Bernice
26	Bailey, Archie B		62	Butler, Carl D
27	Ballinger, Devonne Antonio		63	Bynum, Roland
28	Banks, Domonique		64	Byrd, Richard
29	Barbusin Jr., John J		65	Calhoun, Robert
30	Barksdale, Robert		66	Campbell, Ronald F
31	Barksdale, Rufus S		67	Campbell, Stephen A.
32	Barnes, Willie		68	Campbell, Tony D
33	Barr, Cleveland		69	Capies, Larry
34	Bates, Melvin		70	Carlos, David
35	Bates, Wallace L		71	Carter, Darlene M
36	Beale, Haywood		72	Carter, Jameelah
73	Castellino, Larry		110	Dobelbower, Zach
74	Cauthorne, Donna		111	Dowell, Paul L
75	Chandler, Solomon A		112	Drayton, Larry
76	Chin, Michelle Jacqueline		113	Dreher, Eric
77	Claggett, Micael		114	Earp, Stacy
78	Clark, Anthony L		115	Eason, Sandra Abney
79	Cobb, Yvette A		116	Edwards, Ronald K
80	Cockrell, Bobbie		117	Edwards, T.C.
81	Cole, Samuel		118	Eggleston, Henry J
82	Collier, Anthony		119	Eley, Ricardo A
83	Collins, Martin Charles		120	Ellison-Ponds, Sheryl L
84	Cooper, Robert		121	Embry, Akia

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85	Coreas, Edgar E.	122	Epps, Kenneth E
86	Cotten, William G	123	Ertem, Ugur
87	Covington, Vander	124	Evans Jr., Michael E
88	Cox, Gerald	125	Farmer, Dwayne
89	Craven, John S	126	Faucette, William E
90	Crist, Charles	127	Fleming, Phillip J
91	Crosby, Douglas S	128	Fletcher, Walter
92	Cruz, Kessia	129	Floca, Charles
93	Cuffey, Katrina	130	Fluelling, Alphonso
94	Culler, Derrick K	131	Fortune, Anthony
95	Cumbay, Alex	132	Foster, Lawrence
96	Cunningham, Tammy M	133	Foster, Marian Nmn
97	Currie, Kimberly R	134	French, Kyle
98	Cyrus, Brandon	135	Fripp, Elouise
99	Cyrus, Ralph	136	Fuller, Ebony
100	Davis, Sandra Hunter	137	Gale, Darryl M
101	Davis, Spencer	138	Gantt, Malcolm
102	Davis, Wesley K	139	Garmany, Darnall
103	Day, Rodney	140	Gasaway, Howard
104	Dean, Emogene J	141	Gassama, Alhaji
105	Delarosa, Bienvenido B	142	Gavie, Ben
106	Dickerson, Arthur	143	Gheitu, Leila
107	Dieterich, Mike	144	Gibson, Glen
108	Diggs, Kenneth	145	Gibson, Richard E
109	Dixon, Derrick	146	Gillis, Greer
147	Gingold, Beth	184	Hoftzyer, Paul
148	Godwin, Gregory C	185	Holland, Lawrence
149	Goldring, Melvin W	186	Hollman, Lon-Ell
150	Gomez, Gilberto	187	Holmes, Derrick
151	Gonzalez, Donny	188	Holmes, Justin
152	Gopaul, Dwight A	189	Holt, Milton
153	Goss, Michael	190	Hong, Laurent Kim
154	Graham, Brindle L	191	Hooks, Sherry
155	Graham, Jeffrey	192	Horn, Donald
156	Graham, Robert	193	Houston, Eric
157	Granados, Walter A	194	Hoover, Lolita
158	Grant, Leyland A	195	Hubbard, Andrea A
159	Grant, Michael	196	Hubbard, Reginald
160	Gray, Kimberly M	197	Hudson, Danny C
161	Green, Donna	198	Hudson, Dewayne
162	Greene, Andre	199	Hudson, Gregory
163	Greene, Reginald D	200	Ikotun, Solomon
164	Hall, Keshia	201	Isaac, Eugene
165	Hall, Derrick M	202	Isbell, Derrick D
166	Hampton, Raphiel	203	Iglesias, Christopher
167	Hargrove, Agyei Osei	204	Jackson, Charles
168	Harlan, Reginald L	205	Jackson, Diana
169	Harris Jr., Martin D	206	Jackson, Iris
170	Harris, Eric L	207	Jackson, James T

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171	Harris, Johnnnyrhette	208	Jackson, Jody
172	Harris, Kirk T	209	Jackson, Phillip C
173	Harris, Magdalene G	210	Jackson, Richard
174	Harris, Ronald Paul P	211	Jackson, Shannon
175	Harrison, Anthony	212	James, Jr., Bobby
176	Hart Jr., James Francis	213	Jarvis, Louis
177	Hatchel-Thomas, Tanya	214	Jenkins, Eileen E
178	Hathaway, Sean	215	Jenkins, LaShelle
179	Hawkins, Daphne	216	Jenkins, Ruth A
180	Haye, William A	217	Jennings, Jeff
181	Hazell, Anthony	218	Jeter Jr., Perry Ozell
182	Height, Vincent M	219	Jeter, Antonio Lorenzo
183	Henderson, Robin	220	Jimason, Jerome
221	Johnson Jr., David A	258	Lewis, Saul
222	Johnson, Donnie	259	Link, Sean
223	Johnson, Elzia	260	Little Jr., Melvin T.
224	Johnson, Eric L	261	Lofty, Garry
225	Johnson, Essney	262	Lowe, Ronnie
226	Johnson, Victoria B	263	Lucas, Marcus
227	Johnston, Jafar	264	Lucas, Vondell
228	Jones, Antonio	265	Lumpkin, Gregory T
229	Jones, Carolyn	266	Lynn, Dannen
230	Jones, Darrell L	267	MacCarthy, Sean
231	Jones, Dwight E	268	Mack Maurice
232	Jones, Tawanna A	269	Maduro, Frank
233	Jones, Yasmeen	270	Mahoney, Alvin
234	Jones, Wanda	271	Makins, Pedro L
235	Jones, Willie O	272	Mamoon, Adnan
236	Jough, Katherine	273	Mance, Tamara Ferguson
237	Judd Jr., Rufus M	274	Marby, Michael
238	Kensek, Alan	275	Marchiori, Massimo A
239	Keys, Charles	276	Margeson, Barry
240	Killian, Brian	277	Marin, Hugo F
241	King Jr., James A	278	Marsh, William D
242	Kintu, David B	279	Marshall, James
243	Kirby, Derrick C	280	Martin, Bennie
244	Kitterman, Steven	281	Matos, Miguel A
245	Ladson, Valerie	282	Mattocks, Frankie L
246	Lancaster, James W	283	May Jr., Joe L
247	Lancaster, Robert W	284	May, Preston
248	Lattimore, Robin M	285	Maye, Carissa
249	Lattimore, Ronnell J	286	Mayo, Robin
250	Law, Tony	287	McCrae, Johnetta
251	Lawrence, Paul R	288	McCray, George A
252	Lawrence, Karamoko	289	McCullough, George
253	Lee, Chiquita	290	McDougall, Orson
254	Leo, Craig J	291	McFarland, Jerome T
255	Lewis, Alonzo B	292	Mckey, Rashaad
256	Lewis, Eva	293	Mckie, Charlie

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257	Lewis, Johnnie	294	McKnight, Lawrence
295	McPayten, Christine L	332	Nnoli, Emmanuel C
296	McRavin, Albert	333	Norris, Alicia
297	Meadors, Danielle	334	Nugent, Wade
298	Medhin, Mesfin W.	335	Oliphant, Victor
299	Medley, Robert W	336	Osborne, Quinn
300	Melendez, Jose V	337	Owens, Latrena
301	Melvin, Merline	338	Parker, George
302	Mickles, Dearrin	339	Parra, Rose Marie
303	Milam, Roe	340	Partlow, James
304	Miles, Tamika	341	Patterson, Alice
305	Miller, Henry	342	Payne, Craig A
306	Miller, Leroy B	343	Payton, Leroy
307	Miller, Timothy	344	Payton, Regina
308	Mills, James M	345	Pearson, Edward
309	Mims Sr., Larry	346	Peele, Carlo
310	Minor, Antoine	347	Penny, Miriam J
311	Minor, Gregory	348	Perez, Carlos E
312	Minton Jr., Leroy	349	Perrier, Sylvester
313	Mitchell, Tara	350	Perrier, Vincent
314	Monroe Sr., Lloyd R	351	Petry, Colin
315	Moore, Ashley F	352	Peterbark, Martina N
316	Morgan, Corey E	353	Pickett, Thomas E
317	Morose, Ludens	354	Pitts, Alfred
318	Morris, Edward E	355	Pointer, Charles
319	Morris, Lottie Y	356	Pointer, Donnell
320	Morrison, Gordon R	357	Polk, Darnell
321	Morton, Tyrone	358	Powell, Ronald D.
322	Mosley Jr., Joseph K	359	Powell, Willis
323	Mozon, Daelos	360	Pressley, Darrell S
324	Mullen, Cassidy	361	Pressley, Richard
325	Murphy, Richard	362	Proctor, Tonia
326	Murray, Daniel	363	Proctor, James B
327	Mushaw, Garrett	364	Ramos, Maurice I
328	Myles, Maurice E	365	Reger, Josephine
329	Myszka, Paul	366	Reed, Carl M
330	Nelson, Benjamin	367	Rhem, Theodore
331	Nelson Jr., Harold L.	368	Rice, Robert
369	Ridley, Marsha	406	Smith, Damon L
370	Riley, Susan E	407	Smith, Jared
371	Robinson, Latonya	408	Smith, Justin
372	Rocha, Elena	409	Smith, Larry L
373	Rock, Bonnie	410	Smith, Michael
374	Rockett Jr., Clarence	411	Smith, Willie
375	Rogers, Mattie Patricia	412	Snowden, Lionel
376	Roy, John G	413	Solomon, Gloria V
377	Roy, Mark J	414	Somerville, Darryl P.
378	Rucker, Gary B	415	Speikes, Jeremy A
379	Rucker, Maurice L	416	Stanley, Jacqueline

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380	Ruth, Ray	417	Starke, Stephon D
381	Rutherford, Anthony C	418	Stern, Arthur
382	Sabbakhan, Camille	419	Stewart, Gary D
383	Sansbury, Brenda	420	Stewart, Robbie
384	Santos, Jose	421	Stewart, Quintin A
385	Saunders, Joseph D	422	Streete, Arthur A
386	Saunders, Robert W	423	Strong, Marcus
387	Sayed, Hares M	424	Stubbs, Brianna
388	Scott, Stephen	425	Suggs, Taiyon
389	Scott-Dunson, Faith D	426	Suggs-Evans, Rosemary
390	Seabrooks Jr., Robert G	427	Sullivan, Joe
391	Seaton, Revley	428	Summers, Alvin
392	Shaddad, Mohamed	429	Swann, Enid
393	Shaw, Sheila A	430	Sykes, Christopher
394	Sherrod, Wanda	431	Tatum, Paula
395	Simmons, Vincent J	432	Taylor, Charles F
396	Simmons, Vanassa	433	Teasley, Robin F
397	Simms, Antonio	434	Thomas Jr., Alonzo H
398	Simms, Richard A	435	Thomas, Andre
399	Simpson, Tonie L	436	Thomas, Gareth
400	Sims, Wayne T	437	Thomas, Kenneth
401	Sines, Thomas W Sr	438	Thomas, Kevin
402	Singh, Amar	439	Thomas-Bellamy, Sandy
403	Smith Jr., George C	440	Thompson, Andre A
404	Smith, Pamela M.	441	Thompson, Derrick E
405	Smith, Anthony T	442	Thompson, James W
443	Thompson, Khalil	480	White, Cassandra B
444	Thornton, Benjamin	481	White, Michael Devante
445	Thorpe, Darnell C	482	Whitehead, Willie
446	Thweatt, Michael A	483	Whitfield, Tyrone M
447	Tillman, Tammy Marie	484	Whitley, Kyle
448	Tobin, Randolph	485	Williams, Arleen
449	Tolson, James	486	Williams, Arthur
450	Tolson, Tama V	487	Williams, Benny
451	Toon, Yolanda K	488	Williams Bola
452	Trinh, Nhat-Nguyen	489	Williams, Bruce
453	Tucker, Walter	490	Williams, Gregory
454	Turner, Alyssa K	491	Williams, Lawrence L
455	Turner, Theodore D	492	Williams, Lionel
456	Turner, Wayne E	493	Williams, Phillip
457	Udejiofor, Ikenna	494	Williams, Timothy M
458	Udesha, Don	495	Willis, Anthony
459	Varre, Jean-Francis E	496	Wilson, Ronald L
460	Vaughn, Adariea	497	Wilson, Zach
461	Vernon, James T	498	Wimple, Timothy L
462	Vest, Michael	499	Wong, Henry
463	Vinson, Wanda F	500	Wood, James T.
464	Voght, Stover	501	Woodard, Daniel
465	Walcott, Aubrey	502	Wray, Kenneth

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466	Walker, Valencia D	503	Wright, Savitra
467	Walsh, Kathleen Ann	504	Young, Jimmie
468	Ward, Charleen M.	505	
469	Warner, John	506	
470	Warren, Olivia	507	
471	Washington, Carole (Nikki)	508	
472	Washington, Calvin W	509	
473	Washington, Chaunce L	510	
474	Washington, Thomas	511	
475	Washington, Tyrone	512	
476	Watkins Jr., David	513	
477	Welch, Ricardo A	514	
478	Wessel, William	515	
479	White, Carey Lynette	516	

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Name	
1	Al-Alami, Allam
2	Bonvechio, Jeff
3	Campbell, Ronald
5	Campbell, Stephen
6	Clark, Anthony
7	Cowsert, Derick
8	Davis, Spencer
9	Eley, Ricardo
10	Gasaway, Howard
11	Gonzalez, Donny
12	Jackson, Iris
13	Jenkins, LaShelle
15	Jimason, Jerome
16	Kensek, Alan
17	Maduro, Frank
18	Mamoon, Adnan
19	Meadors, Danielle
21	Rogers, Mattie
22	Teasley, Robin
23	Turner, Alyssa
24	Vinson, Wanda
25	Warren, Olivia
26	White, Cassandra
27	Williams, Arleen
28	Williams, Gbolahan
29	Wood, James

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Name

1	Killian, Brian
2	Paula Tatum
3	Vinson, Wanda
4	Dreher, Eric
5	Gassama, Alhaji

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TAG NO.	YEAR-MAKE-MODEL	UNIT	Assigned Driver	Alternate Driver
DC0033	1992 Ford F-350	Maintenance	Multi-driver	
DC0446	2001 Ford F-250 Utility Truck	Grounds	Maurice Myles	
DC0482	2001 Ford Utility Truck	Plumbers	Eric Johnson	
DC0483	2001 Ford Utility truck	Plumbers	Stephen Scott	
DC0548	2001 Ford Taurus	Bldg. Management	Willie Powell	
DC0549	2001 Ford Taurus	Bldg. Management	Yolanda Bonner	
DC0609	2001 Dodge Cargo Van	Painters	Roland Bynum	
DC0893	2001 Ford Utility truck	FMT	Timothy Brown	R Jackson
DC0910	2002 Internatiional 4700	FMT	CDL Driver	
DC0916	2002 Chevrolet Bucket Truck	Maintenance	CDL Driver	
DC10052	2004 Chevrolet Silverado Trk	Grounds	George McCullough	
DC10053	1993 Ford Ranger Trk	Painters	Felix Stevenson	
DC10054	2004 Chevrolet Silverado Trk	Grounds	Sylvester Bailey	
DC10055	2004 Chevrolet Silverado Trk	Grounds	Leroy Rose	
DC10073	2013 Ford E350 Cargo Van	Electricians	James Vernon	
DC10074	2013 Ford E350 Cargo Van	Carpenters	Multi Driver	
DC10075	2013 Ford E350 Cargo Van	Locksmith	Anthony Harrison	
DC10076	2013 Ford E350 Cargo Van	Carpenters	Multi Driver	
DC10077	2013 Ford E350 Cargo Van	Painters	James Jackson	
DC10078	2013 Ford E350 Cargo Van	Plumbers	James Vernon	
DC10079	2013 Ford E350 Cargo Van	Plumbers	Yolanda Roach	
DC10080	2013 Ford E350 Cargo Van	Plumbers	Multi-driver	
DC10081	2013 Ford E350 Cargo Van	Electricians	Miguel Matos	
DC10082	2013 Ford E350 Cargo Van	Plumbers	Michael Grant	Ballinger
DC10087	2013 Dodge Caravan	Communications	Multiple Drivers	
DC1010	2002 Ford Economize	Operations	Ronald Harris	
DC10122	2008 Ford F250 Trk	Grounds	Arthur Williams	
DC10123	2008 Ford F250 Trk	Grounds	Ronnie Hill	
DC10124	2008 Ford F250 Trk	Operations	Louis Jarvis	
DC10125	2008 Ford F250 Trk	Grounds	Darryl Gale	
DC10126	2013 Dodge Caravan	Municipal	Allam Alami	Multi-Driver
DC10322	2008 Chevrolet Express Van	Warehouse	James Tolson	
DC10323	2007 Dodge Dakota Trk	Operations	Doug Crosby	
DC10324	2009 Chevrolet Stakebody Truck	Grounds	Multi-driver	
DC10325	2007 Ford E150 Cargo Van	Plumbers	Multi-driver	Gary Rucker
DC10326	2008 Ford F250 Trk	Operations	Calvin Washington	
DC10327	2008 Ford F250 Trk	Painters	William Marsh	Donnell Pointer
DC10328	2008 Ford F250 Trk	Carpenters	Charles Taylor	
DC10330	2008 Ford F250 Trk	Grounds	Douglas Crosby	
DC10331	2008 Ford F250 Trk	Plumbers	Carnal Bradley	
DC10589	2014 Toyota Corolla	Admin	Multi-driver	
DC10590	2014 Toyota Corolla	Admin	Multi-driver	
DC10624	2014 Chevrolet 15 Passenger Van	Admin	Multi-driver	
DC10836	2001 Ford Taurus	Bldg. Management	Melvin Brown	

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DC10837	2001 Ford Economize	Mechanics	Clarence Rockett	
DC11174	2002 Chrysler Sebring	AREA 1	Multi-driver	
DC11288	2016 Hudson HD 14 Trailer	Grounds	Multi-driver	
DC11290	2016 Chevrolet Silverado 4WD Crew	Carpenters	Multi Driver	
DC11291	2016 RAM Crew Cab Pickup	Carpenters	Multi Driver	
DC11292	2016 Chevrolet Silverado 4WD Crew	Carpenters	Multi Driver	
DC11293	2016 Chevrolet Silverado 2500	Carpenters	Multi Driver	
DC11294	2016 Chevrolet Silverado 3500	Carpenters	Multi Driver	
DC11295	2016 RAM Crew Cab Pickup	Carpenters	Multi Driver	
DC11302	2016 Homesteader Trailer	Grounds	Multi-driver	
DC1137	2002 Dodge Caravan	Painters	Aaron Brown	
DC11449	2016 Ford Taurus	PATROL	Multi-driver	
DC11450	2016 Ford Taurus	PATROL	Multi-driver	
DC11451	2016 Ford Taurus	PATROL	Multi-driver	
DC11452	2016 Ford Taurus	PATROL	Multi-driver	
DC11453	2016 Ford Taurus	PATROL	Multi-driver	
DC11454	2016 Ford Taurus	PATROL	Multi-driver	
DC11455	2016 Ford Taurus	PATROL	Multi-driver	
DC11456	2016 Ford Taurus	PATROL	Multi-driver	
DC1191	2002 Ford Taurus	Bldg. Management	William Haye	
DC1210	2002 Ford E-350	Electricians	Phillip Fleming	
DC1211	2002 Ford E-350	FMT	Richard Murphy	
DC1212	2002 Ford E-350	Operations	Multi-driver	
DC1213	2002 Ford E-350	Painters	Solomn Chandler	
DC1214	2002 Ford E-350	Mechanics	Dewey Bradley	Morrison
DC1215	2002 Ford E-350 - Utility Van	Operations	Leroy Miller	
DC1216	2002 Ford E-350 - Utility Van	Electricians	Stephen Starke	
DC1217	2002 Ford E-350 - Utility Van	Mechanics	Richard Pressley	
DC1218	2002 Ford E-350 - Utility Van	Mechanics	Melvin Little	
DC1219	2002 Ford E-350 - Utility Van	Mechanics	Derrick Thompson	
DC12856	2008 Ford F250 Trk	Mechanics	Mohammad Bader	
DC1337	2002 Ford Taurus	Bldg. Management	Marcus Lucas	
DC1726	2002 Chevrolet Step Van	Mechanics	Gary Stewart	
DC1727	2002 Chevrolet Step Van	FMT	Derrick Thompson	
DC2340	2003 International Stakebody Truck	Maintenance	Alfred Beynum	
DC2410	2002 Bandit Chipper	Grounds	Multi-driver	
DC4005	2006 Chevrolet Silvera Hybrid	Mechanics	Andre Thompson	
DC4923	2003 International Stakebody Truck	Grounds	CDL Driver	
DC5534	2008 Chevrolet Impala	PSD	Multi-driver	
DC5537	2008 Chevrolet Impala	PSD	Multi-driver	
DC5910	2006 Ford E-350	Bldg. Management	Multiple Drivers	
DC6277	2007 John Deere Tractor	Grounds	Multi-driver	
DC6285	2004 Ford F550	Electricians	Multiple Drivers	
DC6363	2007 Prostar Trailer	Grounds	Multi-driver	
DC6517	2008 Chevrolet Impala	PSD	Multi-driver	
DC6519	2008 Chevrolet Impala	PSD	Multi-driver	
DC6677	2009 X Trailer	Grounds	Multi-driver	

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DC6679	2009 Dodge Ram 1500	Mechanics	Mark Roy	
DC6681	2009 Dodge 1500	Grounds	Victor Johnson	
DC6908	2011 Chevrolet Impala	PSD	Multi-driver	
DC6909	2011 Chevrolet Impala	Patrol Ops	Multi-driver	
DC6910	2011 Chevrolet Impala	PSD	Multi-driver	
DC6911	2011 Chevrolet Impala	PSD	Multi-driver	
DC6914	2011 Chevrolet Impala	PSD	Multi-driver	
DC6915	2011 Chevrolet Impala	PSD	Multi-driver	
DC6916	2011 Chevrolet Impala	PSD	Multi-driver	
DC6917	2011 Chevrolet Impala	PSD	Multi-driver	
DC7051	2008 Chevrolet Impala Sedan	Pool Vehicle	Pool vehicle	
DC7075	2008 Dodge Caravan	Mail Room	Aldon Bowlding	multi-driver
DC7319	2009 Chevrolet Silverado	Grounds	Multi-driver	
DC7320	2009 Chevrolet Silverado	FMT	Alvin Summers	P Williams
DC7900	2010 Ford Explorer	COO	Spencer Davis	
DC7932	2010 Dodge Caravan SE	Mail Room	Tyron Young	multi-driver
DC8166	2001 Chevrolet Silverado LS	Contract Services	James Wood	
DC8433	2012 Chevrolet Silverado	Grounds	Jafar Johnston	
DC8618	2001 Ford Taurus	Area 1	Multiple Drivers	
DC8836	2014 Dodge Caravan	Admin	Multi-driver	
DC8895	2017 Ford Taurus	Patrol	Multi-driver	
DC8896	2017 Ford Taurus	Patrol	Multi-driver	
DC9356	2013 Chevrolet Silverado	Operations	Wayne Simms	
DC9357	2013 Chevrolet Silverado	Housekeeping	Multi-driver	
DC9359	2013 Chevrolet Silverado	Housekeeping	Multi-driver	
DC9360	2013 Chevrolet Silverado	Grounds	Multi-driver	
DC9361	2013 Chevrolet Silverado	FMT	Charles Artis	
DC9362	2013 Chevrolet Silverado	Grounds	Carl Butler	
DC9363	2013 Chevrolet Silverado	Grounds	Ricardo Welch	
DC9364	2013 Chevrolet Silverado	Operations	Yolanda Toon	
DC9402	2013 Toyota Corolla	Pool Vehicle	Pool Vehicle	
DC9403	2013 Toyota Corolla	Safety	Ricardo Eley	
DC9407	2013 Toyota Corolla	Director	Multi-driver	
DC9408	2013 Toyota Corolla	Project Delivery	Jo Cole Burto	Multi-Driver
DC9409	2013 Chevrolet Silverado	Housekeeping	Multi-driver	
DC9412	2013 Chevrolet Silverado	Housekeeping	Multi-driver	
DC9413	2013 Chevrolet Silverado	Electricians	Danny Hudson	
DC9414	2013 Chevrolet Silverado	FMT	Dewayne Hudson	
DC9415	2013 Chevrolet Silverado	Operations	Multi-driver	
DC9416	2013 Chevrolet Silverado	FMT	Alyassa Turner	
DC9417	2013 Chevrolet Silverado	Electricians	Wesley Davis	
DC9418	2013 Chevrolet Silverado	Electricians	Tony Campbell	
DC9524	2012 Chevrolet Colorado	Facilities Management	Donny Gonzalez	
DC9525	2012 Dodge Ram 1500	Bldg. Management	Devante White	
DC9526	2012 Dodge Ram 1500	Grounds	Ronnie Lowe	
DC9527	2012 Dodge Ram 2500	FMT	Kenneth Wray	
DC9528	2012 Dodge Ram 2500	Mechanics	Multiple Drivers	

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DC9529	2013 Chevrolet Silverado 2500	Bldg. Management	Sandra Hunter	
DC9530	2013 Chevrolet Silverado 2500	Maintenance	Multiple Drivers	
DC9531	2013 Chevrolet Silverado 1500	Grounds	Multi-driver	
DC9532	2013 Chevrolet Silverado 1500	Housekeeping	Multi-driver	
DC9534	2012 Chevrolet Colorado	Operations	Multi-driver	
DC9535	2012 Chevrolet Colorado	Operations	Jody Jackson	
DC9536	2012 Chevrolet Express 1500	Grounds	Multi-driver	
DC9537	2013 Chevrolet Express Cargo 2500	Electricians	Phillip Jackson	Valerie Ladson
DC9538	2013 Chevrolet Express Cargo	Electricians	Elzia Johnson	
DC9539	2013 Chevrolet Express Cargo 2500	Housekeeping	Multi-driver	
DC9540	2013 Chevrolet Express 2500	Carpenters	Multi Driver	
DC9541	2013 Chevrolet Express 2500	Locksmith	Cleveland Barr	
DC9542	2013 Chevrolet Express 2500	Locksmith	Multi-driver	
DC9544	2012 Chevrolet Colorado	Operations	Thomas Pickett	Rufus Barksdale
DC9546	2013 Chevrolet VOLT (HYBIRD)	Director	Greer Gillis	
DC9547	2012 Honda Civic Sedan LX	Area 4	Valencia Walker	
DC9548	2012 Honda Civic Sedan	Bldg. Management	Leyland Grant	
DC9549	2012 Chevrolet Colorado	Operations	Multi-driver	
DC9572	2013 Toyota Prius	Procurement	Pool vehicle	
DC9573	2013 Toyota Prius	Pool Vehicle	Pool Vehicle	
DC9593	2007 Ford E350 Cargo Van	Carpenters	Gregory Bryant	
DC9594	2007 Ford E350 Cargo Van	Painters	Anthony Smith	Carl Reed
DC9595	2007 Dodge Dakota Trk	Facilities Management	David Anderson	
DC9596	2007 Dodge Dakota Trk	Electricians	Multiple Drivers	
DC9597	2007 Dodge Dakota Trk	Operations	Multi-driver	
DC9598	2007 Dodge Dakota Trk	Operations	Reginald Hubbard	
DC9599	2007 Ford E350 Cargo Van	Operations	Benjamin Nelson	
DC9600	2007 Dodge Dakota Trk	Operations	Harold Nelson	Eric Houston
DC9601	2007 Ford E350 Cargo Van	Plumbers	Preston May	
DC9602	2007 Ford E350 Cargo Van	Plumbers	Thomas Brooking	
DC9603	2007 Ford E350 Cargo Van	Operations	Joe Moseley	Craig Payne
DC9604	2007 Ford E350 Cargo Van	Electricians	Derrick Isbell	
DC9605	2007 Ford E350 Cargo Van	Locksmith	Danneen Lynn	
DC9606	2007 Ford E350 Cargo Van	Plumbers	Kenny Thomas	
DC9607	2007 Ford E350 Cargo Van	Plumbers	Thomas Washington	
DC9608	2007 Ford Ranger Trk	Operations	D. Holmes	Lancaster
DC9609	2007 Ford Ranger Trk	Operations	Lawrence McKnight	
DC9622	2007 Ford Ranger Trk	Operations	Tammy Mance	
DC9642	2007 Ford Ranger Trk	Operations	Charles Keys	
DC9643	2007 Ford Ranger Trk	Operations	Brindle Graham	Kyle French
DC9644	2007 Ford Ranger Trk	Operations	Vondell Lucas	
DC9646	2007 Ford Ranger Trk	Operations	Christopher Sykes	
DC9647	2007 Ford Ranger Trk	Operations	Reginald Pegram	Bowers
DC9648	2007 Ford Ranger Trk	Operations	Antoine Minor	Eric Houston
DC9649	2007 Ford Ranger Trk	Operations	Alvin Mahoney	

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DC9650	2007 Ford Ranger Trk	Operations	Essney Johnson	
DC9651	2007 Ford Ranger Trk	Operations	Emogene Dean	
DC9654	2007 Ford Ranger Trk	Operations	Derrick Holmes	Jody Jackson
DC9697	2013 Dodge Cargo Van	Operations	Archie Bailey	
DC9698	2013 Dodge Cargo Van	Safety	Glen Gibson	Leroy Minton
DC9699	2013 Dodge Cargo Van	Operations	Multi-driver	
DC9700	2013 Dodge Cargo Van	Operations	Kyle French	
DC9701	2013 Dodge Cargo Van	Operations	Lonell Holman	
DC9702	2013 Dodge Cargo Van	Painters	Charles Pointer	
DC9704	2013 Dodge Cargo Van	Operations	Alfred Pitts	
DC9705	2013 Dodge Cargo Van	Locksmith	Chaunice Washington	
DC9707	2013 Dodge Cargo Van	Safety	Multi-driver	
DC9708	2013 Dodge Cargo Van	Contract Services	Hugo Marin	
DC9709	2013 Dodge Cargo Van	Operations	John Roy	
DC9710	2013 Dodge Cargo Van	Contract Services	Carlos Perez	
DC9711	2013 Dodge Cargo Van	Operations	Lawrence McKnight	
DC9712	2013 Dodge Cargo Van	Electricians	David Carlos	McRavin
DC9713	2013 Dodge Cargo Van	Operations	Multiple Drivers	
DC9748	2013 Dodge Grand Caravan	IT	Multiple Drivers	
DC9749	2013 Dodge Grand Caravan	Pool Vehicle	Multiple Drivers	
DC9770	2013 Dodge Cargo Van	Contract Services	Arthur Street	
DC9771	2013 Dodge Cargo Van	Grounds	Multi-driver	
DC9772	2013 Dodge Cargo Van	Contract Services	Michael Burnett	
DC9775	2011 Chevrolet Impala	PSD	Multi-driver	
DC9780	2013 Chevrolet Silverado	Mechanics	Dewayne Hudson	
DC9798	2013 Toyota Corolla	Contract Services	Multi-driver	
DC9799	2013 Toyota Corolla	Pool Vehicle	Pool Vehicle	
DC9800	2013 Toyota Corolla	Operations	Eric Dreher	Alijah Gassama
DC9801	2013 Toyota Corolla	Chief of Staff	Jerome Fletcher	
DC9804	2013 Toyota Corolla	Construction	Multi Driver	
DC9892	2013 Dodge Cargo Van	Safety	Ronald Edwards	
DC9893	2013 Dodge Cargo Van	Operations	George McCray	
DC9895	2013 Dodge Cargo Van	Maintenance	Multi-driver	
DC9896	2013 Dodge Cargo Van	Operations	Ronald Smith	
DC9897	2013 Dodge Cargo Van	Contract Services	Multi Driver	
DC9898	2013 Dodge Cargo Van	Electricians	Robert Gordon	Pearson
DC9899	2013 Dodge Cargo Van	Operations	Keith Gilbert	
DC9901	2013 Dodge Cargo Van	Plumbers	James Vernon	J Graham
DC9902	2013 Dodge Cargo Van	Electricians	Sheila Shaw	Thweatt
DC9903	2013 Dodge Cargo Van	Pool Vehicle	Pool Vehicle	
DC9904	2013 Dodge Cargo Van	Plumbers	John Craven	
DC9905	2013 Dodge Cargo Van	Carpenters	Jerome Furman	
DC9906	2013 Ford 15 Passenger Van	Grounds	Multi-driver	
DC9907	2013 Ford 15 Passenger Van	Pool Vehicle	Pool Vehicle	
DC9909	2013 Dodge Cargo Van	Grounds	John Harris	

Electronic Database/Information Systems

An information system is the information and communication technology (ICT) that an organization uses, and also the way in which people interact with this technology in support of business processes. Some authors make a clear distinction between information systems, computer systems, and business processes.

Database/Type Data Tracked	Age	Public Access
The DGS IWMS (ARCHIBUS) integrates five core functional areas within the DGS enterprise which were organizationally and operationally independent and showed minimal interdisciplinary synergy, prior to the advent of IWMS. Adoption of as-shipped business processes included in the IWMS software over the DGS enterprise existing business processes constitutes a "core success prerequisite and best practice"	10	No
SalesForce is a customer relationship management (CRM) software as a service (SaaS) tool used by the Facilities Management Division that provides an interface for case management and task management, and a system for automatically routing and escalating important events or Work Orders. The SalesForce customer portal provides customers the ability to track their own cases, includes a social networking plug-in that enables the user to join the conversation about their company on social networking websites, provides analytical tools and other services including email alert, Google search, and access to customers' entitlement and contracts	3	No
IPlan facility condition assessment (FCA) or Property Condition Assessment (PCA) is an industry term that describes the process of a qualified group of trained industry professionals performing an analysis of the condition of a facility or group of facilities that may vary in terms of age, design, construction methods, and materials. The DGS Capital Construction Division, Facilities Management and the DGS Capital Planning team use IPlan for building diagnostics go beyond FCAs and PCAs to determine solutions to the problems found and predict outcomes of the solutions. This analysis can be done by walk-through inspection, mathematical modeling (see Mathematical Model), or a combination of both. But the most accurate way of determining the condition requires walk-through to collect baseline data	8	No
The DGS Capital Construction Division uses the Prolog software on all of their construction projects. The Prolog software is a management solution for contractors and other AEC firms, providing a complete system of record for managing project information, from the field to the back office. This solution was designed by construction professionals for construction professionals, Prolog is built for project managers accountable for construction costs, scope and schedules, and for project teams responsible for the successful delivery of projects.	9	Yes
EASI Pay system is what DGS uses to manage the intake of vendor invoices. This allows the agency to have one central repository for invoices, where DGS can now have accurate information on the time it takes to process an invoice. Moreover, the system allows centralized viewing of where an invoice is in the process of getting approved. Finally, the system will provide automated prompts to PO managers to act on invoices that require action.	3	Yes

Database/Type Data Tracked	Age	Public Access
DGS has created the E-sourcing Module for the Procurement Automated Support System (PASS), the District's electronic system of record for purchasing goods and services. In PASS, a Division within DGS will be able to enter a Requisition which will be processed by C&P staff utilizing the e-Sourcing Module. Divisions within DGS must submit a Requisition in the PASS Buyer system prior to any solicitation event being created by C&P procurement staff in the PASS e-Sourcing Module. Divisions must submit the Requisition with \$1 (One Dollar) value in PASS Buyer, if the funding for the Requisition is NOT available at the time. C&P Staff will not start any e-Sourcing event without the Requisition that has been approved by the Division.	2	Yes
The Milestone system is the District's new Video Management System (VMS), which can serve a multitude of purposes such as a crime deterrent, criminal and civil investigations, and real time monitoring.	6	No
Rs2 Access it! Is the Electronic Access Control System (ACS) which controls the card readers and alarms throughout the district. Consists of a Database server and an application server. It has three (3) separate partitions, PSD (City Wide), CFL, and MPD. Each one of those departments/agencies has the ability to administer their own system partition. The Rs2 system works in conjunction with the DMP Intrusion Detection System (IDS) to populate and send alarms to the Central Communications Center (CCC) who is responsible for acknowledging, dispatching, and clearing the alarms.	6	No
The Training Tracker is an online training compliance tool. Its purposes is to provide online training record maintenance and to generate reports on training compliance. Personnel have read-only access to their records and the ability to download copies of their training documentation. We are now using the this tool to track and monitor training compliance for security contract guards. We are also in the process of creating online training assessments that are automatically graded and recorded for each user.	5	No
The KeyWatcher system is imperative to PSD daily operations. The KeyWatcher system is responsible for keeping track of our government vehicles. It has a database, keeps a transaction history which you can run reports, and is also tied to the LAN. It is an internal program, so no firewall rules need to be created.	6	No
uniFLOW is a software platform for DGS print, scan, and device management, designed to bring the full value of multi-functional devices to the organization. With uniFLOW, our customers benefit from. An integrated platform for all your print, scan and device management.	3	No

Database/Type Data Tracked	Age	Public Access
The CBE Analytic Database is a system used track how DGS utilizes the services Certified Business Enterprises that are headquartered in the District of Columbia and has been certified by the Department of Small and Local Business Development (DSLBD). Businesses with CBE certification receives pereferred procurement and contracting opportunities.	5	No
DGS uses EnergyCAP for the following features: Account Tracking, Accounts Payable or G/L Export, Bill Accruals, Bill Audits, Electronic Bills from Vendor, Energy Contract Administration, Issue Tracker, Workflow Management, Benchmarking Charts, Budgets & Forecasts, Cost Avoidance (M&V), Energy Procurement, Rate/Tariff Analysis, Weather Data, Automated Report Distribution, Custom Spreadsheets for Data Export, Energy Dashboard, PowerViews, Reports, TreeView Navigation, Energy Star Benchmarking, Greenhouse Gas Emissions, Bill Splits, Move-In Utility Vacant Expense Recovery (MUVER), Submeters & Chargebacks, Interval (Time-Series) Data, Meter Data Import, Microsoft SQL Server, Unlimited Number of Users, Customizable User Permissions, Data Import Templates, Implementation Services, and Setup Wizards.	10	No
VOLTTRON is an open-source software platform built and maintained by the US Department of Energy. The platform integrates with building automation systems to store building sensor data, such as room temperatures, fan speeds and boiler pressures. The collected data is stored in a SQL-based database called Crate.IO. DGS uses this platform manage a wide range of applications, such as HVAC systems, electric vehicles, distributed energy or entire building loads, leading to improved operational efficiency and energy and cost savings.	2	No

FY2017 Performance Accountability Report

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives, and key performance indicators (KPIs).

Mission

The goal of the Department of General Services is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees.

Summary of Services

The Department of General Services (DGS) carries out a broad range of real estate management functions. In addition to managing capital improvement and construction programs for a variety of District government agencies, DGS also executes real property acquisitions by purchase or lease, disposes of property through sale, lease or other authorized method, manages space in buildings and adjacent areas, and provides building management services for facilities owned or operated by the District. Among the services provided are engineering, custodial, security, energy conservation, utility management, general maintenance, inspection, planning, capital repairs and improvement. In all of its endeavors, DGS is dedicated to the following: Achieving Efficiency in Operations; Quality in Design and Execution; Excellence in Service and Maintenance; Delivering Secure and Safe Places of Work for District Employees; and Delivering Aggressive and Attentive Management of the District's Resources.

FY17 Top Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Creation of CBE Inclusion Office/Officer	DGS has established a new Certified Business Enterprise (CBE) Inclusion Office to help take DGS' CBE program to the next level and build a best practice, comprehensive CBE program. The CBE Inclusion Office partners with Contracting & Procurement (C&P) and all DGS divisions to create and increase meaningful CBE opportunities across the agency. Meeting the mandated 50 percent Small Business Enterprise (SBE) goal each year is critically important, and the Director has made this goal a top priority.	The new office also serves as the agency Ombudsman to address contractor and subcontractor complaints and concerns and identify systemic concerns to recommend procurement process or policy changes. Last but not least, the CBE Inclusion Office monitors contractor compliance with First Source, Apprenticeship, Davis-Bacon, and CBE/SBE requirements and is establishing a robust compliance program. DGS has established these programs to assure that contract expenditures help District-based businesses, District residents, and District communities flourish as a natural outgrowth of economic investment.
Launch Pad	The impact of the Launch Pad initiative on the Agency and on the CBE vendor community has been a substantial increase in opportunities available for vendors to work with the District and a greater capacity for citywide development.	In fiscal year 2017, the Launch Pad was introduced as a new opportunity for the Agency to engage the local Certified Business Enterprise (CBE) community. Contracts of up to \$10,000 were available for award to CBEs for innovative ideas tied to citywide development. Year to date, seven Launch Pad events have taken place with a total of \$105,584.64 in contracts awarded to the District's vendor community.
Solar Power Project	At the conclusion of FY17, DGS completed the installation of 9.3 megawatts (MW) of solar photovoltaic (PV) capacity on 35 District government rooftops and parking lots.	Over the solar PV project's 20-year lifespan, it is anticipated to save the District government roughly \$25 million in electricity cost, create 190 construction jobs, and invest \$21 million in the local economy.

2017 Strategic Objectives

Objective Number	Strategic Objective
1	Ensure that DGS efficiently and effectively manages the planning, modernization, new construction and renovation projects for the District (public safety, municipal, education and recreation).
2	Provide a clean, safe and operational work environment for District agencies through effective and efficient facility management and maintenance.
3	Manage and provide security and law enforcement at District owned and leased properties, to ensure the safety of employees, residents and visitors at those facilities.
4	Create and maintain a highly efficient, transparent and responsive District government **

2017 Key Performance Indicators

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY 2017	KPI Status	Explanation
1 - Ensure that DGS efficiently and effectively manages the planning, modernization, new construction and renovation projects for the District (public safety, municipal, education and recreation). (14 Measures)									
Percent of eligible active construction projects that are tracking Leadership in Energy and Environment (LEED) Silver or better	Quarterly	5%	19.4%	40.9%	34.8%	97.7%	50.3%	Met	NA
Percent of eligible active construction projects in the portfolio that is tracking LEED Silver which is Gold or Platinum.	Quarterly	5%	13%	59.1%	65.2%	65.1%	46%	Met	NA
Percent of construction projects on schedule according to original schedule	Quarterly	75%	92.3%	93.1%	97.8%	75.9%	89.6%	Met	
Percent of construction projects on budget according to original budget	Quarterly	75%	90.6%	93.9%	99.3%	83.5%	91.9%	Met	
Percent of Owner Agency directed change orders on active education projects compared to total approved	Quarterly	10%	0%	0.6%	0.3%	29.7%	1.1%	Met	

construction budget									
Architect/Engineer Error and Omissions change orders on active education projects compared to total approved construction budget	Quarterly	5%	0%	0%	0%	0%	0%	Met	
Percent of Unforeseen Site Condition change orders on active education projects compared to total approved construction budget.	Quarterly	5%	0%	0%	0.1%	4.9%	0%	Met	
Percent of Owner Agency directed change orders on active municipal projects compared to total approved construction	Quarterly	10%	0%	0.4%	6.7%	96.6%	1.2%	Met	
Percent of Architect/Engineer Error and Omissions change orders on active municipal projects compared to total approved construction budget	Quarterly	5%	0%	0.4%	0%	0%	0.4%	Met	
Percent of Unforeseen Site Condition change orders on active municipal projects compared to total approved construction budget	Quarterly	5%	0%	0.4%	2.3%	100%	1%	Met	
Percent of approved invoices submitted to OCFO for payment processing within 15 calendar days of receipt.	Quarterly	90%	80.8%	85.6%	79.6%	89.3%	83.8%	Nearly Met	This KPI was not met due to a delay in Project Managers paying invoices in a timely manner. Steps are being taken in FY18 to alleviate this issue.

Percent of Owner Agency directed change orders on active recreational projects compared to total approved construction budget.	Quarterly	10%	0%	0.8%	6.3%	4.3%	2.6%	Met	
Percent of Architect/Engineer Error and Omissions change orders on active recreational projects compared to total approved construction	Quarterly	5%	0%	0%	0%	0%	0%	Met	
Percent of Unforeseen Site Condition change orders on active recreational projects compared to total approved construction budget	Quarterly	5%	0%	3.8%	0%	0%	3.8%	Met	

2 - Provide a clean, safe and operational work environment for District agencies through effective and efficient facility management and maintenance. (5 Measures)

Percent of outdoor swimming pools operational by Opening Day / Memorial Day	Annually	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	Met	
Percent of facilities with Boilers operational and certified by Department of Consumer and Regulatory Affairs (DCRA) by September 30th	Annually	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	67%	Unmet	The Facilities division had an ambitious goal of completing all boiler readiness two weeks prior to heating season annually scheduled to begin October 15th. Unseasonably cooler temperatures from March through May required DGS to operate heating systems up to

									late May. These circumstances affected our ability to turn systems off and start inspection preparations. Furthermore resource limitations with overtime, contract support, and funding, impacted the completion rate as well.
Percentage of emergency maintenance requests responded to within 2 hours per Service Level Agreement	Quarterly	90%	88.4%	86.1%	85.9%	90.3%	87.4%	Nearly Met	The salesforce tool and process for closing out work orders is relatively new and has had a learning curve with staff, causing delays in updates of the system. The increase in the amount of emergency work orders submitted as well as resource limitations led to delays in timely completion. A focus on preventative maintenance may reduce the amount of emergency work along with a more detailed assessment of the resources available and required to

									complete work orders.
Percentage of high priority work orders completed within 10 days per Service Level Agreement	Quarterly	85%	53.7%	60.2%	52.6%	36.3%	49.1%	Unmet	- The salesforce tool and process for closing out work orders is relatively new and has had a learning curve with staff, causing delays in updates of the system. The increase in the amount of "high priority" work orders submitted as well as resource limitations led to delays in timely completion. A focus on preventative maintenance may reduce the amount of "high priority" work along with a more detailed assessment of the resources available and required to complete work orders.
Average days to complete Routine Work Orders	Quarterly	30	62.5	88.1	81.9	79.7	77.9	Unmet	The salesforce tool and process for closing out work orders is relatively new and has had a learning curve with staff, causing delays in updates of the system. The increase in the amount of routine work

									orders submitted as well as resource limitations led to delays in timely completion. A focus on preventative maintenance, along with a more detailed assessment of the resources available are required to complete work orders.
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3 - Manage and provide security and law enforcement at District owned and leased properties, to ensure the safety of employees, residents and visitors at those facilities. (5 Measures)

Number of Access Control Guard Post Inspections (compliance check)	Quarterly	96	175	448	329	247	1199	Met	
Number of Screening Posts Inspection (e.g. X-ray and magnetometer)	Quarterly	80	98	48	10	41	197	Met	
Percent of eligible officers receiving training and re-training as scheduled	Quarterly	100%	100%	100%	100%	100%	100%	Met	
Percent of working alarms and CCTV cameras	Quarterly	100%	100%	100%	100%	100%	100%	Met	Yes
Number of scheduled building assessments conducted	Quarterly	20	3	3	0	0	6	Unmet	No. Budget reprogramming completed during FY17 Q3 and FY17 Q4 removed all budget resources from the assessment line item. It is not anticipated that any additional assessments

									will be conducted during FY17
4 - Create and maintain a highly efficient, transparent and responsive District government ** (33 Measures)									
Percent of DGS Employees trained in Customer Service Standards	Semi-Annually	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Data Forthcoming		
Percent of customer service complaints and inquiries resolved within 30 days through ask the Director (Council, client agencies, DCPS)	Quarterly	95%	0%	0%	0%	85%	21.3%	Unmet	Ask the Director was not fully managed until July 2017, when DGS hired a new Public Information Officer.
Total dollar amount paid for leased space	Quarterly	150000000	36764512	36332880	37270217	45857435	156225044	Nearly Met	There are a variety of reasons for nearly reaching this target. First, the target is based on a series of assumptions and estimates regarding expiration of leased spaces and adoption of new spaces. A handful of new spaces were late in delivery, particularly 1050 first street NE which meant the district had to extend existing leases when we had anticipated a roll off the those leases. Second, due to growth in agency size, DGS secured new space for growing agencies where

									it was not anticipated at the start of the last fiscal year. We consider the final figure a success as it is within a 95% confidence level of the target.
Total amount of rent due actually collected	Quarterly	10000000	2752871.6	2688926.8	2600682.4	2796968.6	10839450	Met	Denominator data needs to be fixed.
Percent of office space leased versus owned	Quarterly	45%	44.8%	47.7%	46.7%	49.4%	47.2%	Nearly Met	<p>This target was nearly met due to the natural growth of government agencies compared to the existing stock of office space. While District owned office space has remained nearly fixed, agencies continue to grow both in personnel and mission. As such, agencies outgrow allotted space in owned buildings which requires DGS to seek leased spaces.</p> <p>Further, agencies in leased spaces do seek additional space for programmatic requirements.</p> <p>This natural tendency to grow makes it difficult to meet this target on the</p>

									nose. DGS is working with its client agencies to improve growth forecasting.
Vacancy rate of District-owned buildings space excluding schools	Quarterly	2%	0.8%	0.8%	0.8%	0.8%	0.8%	Met	
District actual rent as a percent of market	Quarterly	95%	84.4%	81.8%	82.1%	80.2%	82.1%	Met	NA
Total revenue generated from District owned real property	Quarterly	\$15542141	\$3195233	\$3134619	\$3090548	\$3363180.9	\$12783581	Unmet	The Portfolio Division is working to develop a set of policy, procedures and standards that will better help meet the selected targets in the future.
Percentage of dollars awarded to CSBE firms (Capital)	Quarterly	50%	12.1%	15.5%	56.3%	61.1%	34.7%	Unmet	In fiscal year 2017, the Contracts and Procurement division expanded the opportunities available for CSBE firms to receive contract awards as prime vendors by increasing the dollar threshold for set-aside procurements for SBEs and CBEs and by introducing the Launch Pad initiative. These efforts to increase the Agency's engagement

									with the District's CSBE community have been reflected in an increase in the percentage of capital dollars awarded to CSBE firms in the first 3 quarters of FY17 and we are awaiting the final numbers for Q4, which we anticipate will allow us to attain our target.
Percentage of dollars awarded to CSBE firms (Operating)	Quarterly	50%	58.5%	51.3%	48.5%	73.7%	58%	Met	
Total dollar of operating contracts available for CSBE award	Quarterly	25000000	38199228	47367042	7865360	13547521	106979151	Met	The Contracts and Procurement exceeded the stated KPI goal for this measure. The FY 17 YE Target was \$25,000,000 while the actual year-end total dollar amount of operating contracts available for CBE award was \$106,979,151.
Total dollar of capital contracts available for CSBE award	Quarterly	100000000	90142583	133411023	97481998	99563258	420598862	Met	
Average processing time for a Request for Proposal (RFP) under \$1 million (in	Quarterly	75	22.8	34.4	30	27.7	24.9	Met	

days)									
Average processing time for a RFP more than \$1 million (in days)	Quarterly	105	52	45.2	44.4	43.8	46.7	Met	
Average processing time for small purchases under \$10,000 (Business Days)	Quarterly	5	17.4	15.1	2.5	2.2	8.9	Unmet	In fiscal year 2017, the Contracts and Procurement commenced the process of realigning business practices and implementing technology to reduce the procurement cycle times for the major procurement methods the agency utilizes. These efforts have been reflected in a reduction in the average processing time for small purchase transactions under \$10,000 in the 3rd and 4th quarters of the fiscal year.
Average processing time for small purchases from \$10,001 - \$100,000 (Business Days)	Quarterly	10	10.4	10	12.1	10.5	10.8	Nearly Met	In fiscal year 2017, the Contracts and Procurement commenced the use of technology to process procurements and to transition from drafting all contracts and related documents manually. It is anticipated that procurement

									cycle times will be decreased once the division's technology initiatives are fully implemented.
Electricity Peak Demand (kbtu	Annually	3.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5%	Met	
Annual portfolio water consumption (CCF)	Annually	3.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	-6.2%	Met	
Annual portfolio waste generation (tons)	Annually	3%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2%	Met	
Portfolio greenhouse gas emissions (tons)	Annually	3.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	-5%	Met	
Percent of industrial/flex space leased versus owned	Quarterly	50%	0%	0%	32.1%	32.1%	32.1%	Met	NA
Number of new leases/Total number of active leases	Quarterly	4	1	1	1	1	4	Met	
Actual expenses - Eastern Market	Quarterly	\$840000	\$171461	\$183504	\$135032	\$233641	\$723638	Met	We exceeded this target goal.
Total gross revenue generated (Eastern Market)	Quarterly	\$0	\$263238	\$189621	\$261367	\$230193	\$944419	Met	
Number of training classes offered for Realty Specialist (employee focus)	Quarterly	3	0	1	1	1	3	Met	
Actual dollar amount spent on owned vehicles	Quarterly	\$634855	\$131389	\$171975.2	\$99048.8	\$159301	\$561713.9	Met	
Actual dollar amount spent on leased vehicles	Quarterly	\$658730	\$182723	\$107118.6	\$135766.7	\$97560.6	\$523168.9	Met	
Percent of fiscal year performance indicators either met or nearly met	Annually	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	83%	Nearly Met	The trend data for the agency KPIs were not monitored as needed, so there was not an opportunity for Divisions to

									course correct or make the appropriate adjustments. The agency did hire a Performance Management Officer, at the end of FY17, to oversee the monitoring of this data in the future.
Percent of fiscal year initiatives either met or nearly met	Annually	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	68.8%	Unmet	The quarterly updates for the agency Strategic Initiatives were not monitored as needed, so there was not an opportunity for Divisions to course correct or make the appropriate adjustments. The agency did hire a Performance Management Officer, at the end of FY17, to oversee the monitoring of this information in the future.
Percent of DGS employees who attended training classes offered (staff development/not mandatory)	Quarterly	85%	Waiting on Data	Waiting on Data	Waiting on Data	Waiting on Data	Data Forthcoming		Currently, the data reflecting training compliance has not been uploaded to People Soft. Additionally, the Training Specialist no longer receives automated notifications of staff registrations and completion

									of training, since the launch of the new iteration of People Soft.
Percent of DGS Managers who participated and completed DCHR mandatory training	Quarterly	85%	Waiting on Data	Waiting on Data	Waiting on Data	Waiting on Data	Data Forthcoming		Currently, the data reflecting training compliance has not been uploaded to People Soft. Additionally, the Training Specialist no longer receives automated notifications of staff registrations and completion of training, since the launch of the new iteration of People Soft.
Annual Natural Gas Consumption(kbtu)	Annually	3.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	3.8%	Met	This increase was due to addition of new properties and new schools to the portfolio.
Annual Electricity Consumption (kbtu)	Annually	3.5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2%	Unmet	This increase was due to addition of new properties and new schools to the portfolio.

We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2017 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	FY 2017
1 - School Modernization, Renovations, and Improvements (1 Measure)						
Number of ongoing projects (design or construction phases)	Quarterly	117	98	106	88	409
2 - Receive, issue and complete work orders (2 Measures)						

Total number of completed work orders to date	Quarterly	11762	14100	12765	9224	47851
Total number of work orders received to date	Quarterly	11637	12937	14019	13839	52432
3 - Managing and providing security at District owned and leased-properties (1 Measure)						
Total Service Calls received by PSD	Quarterly	633	725	745	612	2715
3 - Managing Security guard contract (1 Measure)						
Total dollar value of liquidated damages resulting from contract guard poor performance or corrective action	Quarterly	0	720	15550	0	16270
4 - Allocation of owned and leased properties to District agencies (1 Measure)						
Total SF of currently leased office space	Quarterly	3081939	3280264	3211048	3397582	12970833
4 - Contract management (5 Measures)						
Total renewable electricity consumption (kWh)	Annually	Annual Measure	Annual Measure	Annual Measure	Annual Measure	109161000
Total recycled materials (Tons)	Annually	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2106
Total water consumption (CCF)	Annually	Annual Measure	Annual Measure	Annual Measure	Annual Measure	116239
Total natural gas consumption (Therms)	Annually	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7603123
Total waste (Tons)	Annually	Annual Measure	Annual Measure	Annual Measure	Annual Measure	21067.9
4 - Perform operational reviews and assessments of procurement actions (1 Measure)						
Number of contracts processed	Quarterly	250	283	259	267	1059
4 - Produce the Contract Action Report (CAR) (1 Measure)						
Dollar amount of contracts processed	Quarterly	\$128341811	\$180778066	\$105347358	\$132785564	\$547252799

2017 Strategic Initiatives

Title	Description	Complete to Date	Status Update	Explanation
CONSTRUCTION DIVISION- PUBLIC ED (1 Strategic Initiative)				
Fully implement newly established DGS operating procedures that reflect industry standards, and	In FY17 DGS will update the Standard Operating Procedures Manual to include new sign-off requirements and forms for all major construction and renovation projects by Facilities Management, Sustainability & Energy and Protective Services on applicable systems, materials, fixtures and structures. DGS Construction Division will work in collaboration with Facilities Management and Sustainability and Energy to improve the "Turn-Over" process to ensure proper training on key systems,	50-74%	Prolog system configuration was completed to allow for new business processed for potential change orders (PCO) and change order (CO) reporting metrics. The new PCO	This initiative was not completed due to funds being exhausted for the project. In FY18, DGS will attempt to continue the development of

best practices	centralized electronic filing of all critical documentation (i.e., O&M Manuals, warranties).		and CO procedures and workflows have been created. Training is underway for staff, consultants and vendors	the manual.
CONSTRUCTION SERVICES (1 Strategic Initiative)				
Revise established design guidelines for construction projects.	In FY17 DGS Capital Construction will engage a consultant to assist in revising the current design guidelines to update and incorporate best practices from both government and private sector organizations, recommendations from Facilities Management, Sustainability & Energy and Protective Services regarding, systems, interiors, fixtures and materials utilized. The new design guidelines will include input regarding systems, interiors, fixtures and other building components that allow for uniform building components, increased operational efficiency and address safety concerns by specific building type/utilization. This will also ensure that facilities and systems can be better managed and/or maintained and improve repairs time, reduce costs on parts and labor.	50-74%	Revised design guidelines have been provided to Capital Construction Division for review; but due to funding issues, the project is on hold.	This initiative was not completed due to funds being exhausted for the project. In FY18, DGS will attempt to continue the development of the design guidelines.
CONTRACTING AND PROCUREMENT SERVICES (3 Strategic initiatives)				
Automation of Procurement Processes	<p>Post-award oversight of vendor performance is essential to District operations, and does much to maintain the trust between government employees and District taxpayers. Therefore it is vital that all awarded contracts receive reliable and rigorous reviews of contractor performance. Accordingly, the Agency has already initiated and will fully implement in FY 2017 the online Contractor Evaluation (e-Val) program to review, assess, and report on the extent that each vendor with an active contract is in compliance with all aspects of the agreement. The use of this technology will further the Agency's mission by improving transparency, vendor accountability, and compliance with governing laws and policies.</p> <p>In FY 2017, the C&P Division will streamline and simplify the procurement process by transitioning to an electronic solicitations system, e-Sourcing. E-Sourcing will provide vital procurement tracking information and ensure that all required steps in the procurement process are followed and documented. The implementation of e-Sourcing will support the Agency's mission through reduced procurement cycle times and paper usage, prompt and traceable application transmission, and a streamlined and more efficient way to advertise business opportunities to the District's vendor community</p>	75-99%	The Contractor Performance Management System (CPMS) was fully implemented in FY 2017. e-Sourcing will be implemented in FY 2018.	<p>The Agency has fully implemented the new online Contractor Performance Management System (CPMS) (formerly e-Val). This system ensures that reliable and rigorous performance evaluations are performed of each contractor for all awarded contracts. The implementation of e-Sourcing will be complete in FY 2018 pending the approval of system requirements and vendor selection.</p>
Small Business Development Utilization	In FY16, DGS launched a new Set-Aside Pilot Program seeking to diversify its sources of supply for construction and construction-related projects. To ensure the needs are met, the agency instituted a pre-qualification process to Certified Small Business Enterprises (SBEs) for current and forecasted construction and	Complete	In FY 2017, the Agency increased the dollar threshold for set-aside procurement's to \$15	

	<p>construction-related opportunities. Following pre-qualification, eligible vendors will be afforded an opportunity to compete for multiple-award/multiple-area construction projects set aside to enable DGS to channel all available operating capacity towards successful and economical projects in the construction portfolio.</p> <p>In FY17, DGS-C&P will transition the set-aside pilot into a program that will continue to build capacity of small businesses from subcontractors to prime contractors, diversify the Agency's supply chain to minimize risk and foster a sustainable, long-term increased SBE participation.</p>		<p>Million in order to diversify and expand its sources of supply for goods and services. Additionally, the Agency created an opportunity for Certified Small Business Enterprises (SBEs) to receive small contract awards with the District by presenting their business ideas to a panel of judges. A contract (of up to \$10,000) is awarded to the SBE based upon the vendor's qualifications and presentation.</p>	
Procurement Study of Processing Times, Workload and Salaries	<p>In FY17, DGS-C&P will conduct a study of similar jurisdictions, and appropriate federal government entities with a focus on three key areas: (1) processing times for different types of procurements; (2) workload metrics, including staff to workload ratios; and (3) salary data. The results of the study will determine realistic staff to workload ratios, appropriate processing times for procurements specific to the construction industry, and salary data. These data will be used to set fiscal year 2018 Key Performance Indicator (KPI) processing times and workload measures, and realigns staffing where appropriate.</p>	75-99%	<p>The procurement study was initiated in FY 2017 and will be completed in FY 2018.</p>	<p>Preparatory work for this study is in progress by realigning business practices and implementing technology. Currently, the focus is centered on creating realistic procurement cycle times for the major procurement methods that the agency utilizes.</p>
ENERGY MANAGEMENT (6 Strategic initiatives)				
Develop and implement a Constant Commissioning Program.	<p>In FY16, DGS drove energy efficiency improvements through controls systems upgrades, improved operations protocols, lighting retrofits, and HVAC retrofits. In FY17, DGS will expand Energy Management Information Systems (EMIS) and the existing building commissioning program to 75 connected buildings, improve zoning and scheduling to match occupancy needs, and achieve 15% in energy savings at 25 buildings that are connected to the NOC. These data flows provide real time space temperature and equipment performance tracking. This data feeds through a secure but open data architecture and is available to any supporting third parties DGS would like to engage for supporting applications and services. DGS has begun piloting collaboration with facilities management teams to make optimal use of these new data flows.</p>	50-74%	<p>The goals and collaboration involved in this project are long-term, and the short-term components of the work are deploying well. The collaboration of PNNL and DGS is being written up to support a congressional briefing on the</p>	<p>An essential part of the enabling architecture for this work is provided by Pacific Northwest National Labs and delays in their development road map set back this initiative by 6-9 months. The</p>

	DGS is refining standard methodologies for establishing zoning, scheduling, schedule exception management, extreme weather incidents, integration with preventive and reactive maintenance and work order systems and documentation of all of the above		implementation because it is a nationally leading example of deployment of an open architecture, cyber secure platform for integrating smart buildings with the emerging smart grid.	bottlenecks have been cleared and this work is back on track.
Develop and implement a peak reduction and demand response program	<p>In FY16, the agency brought in a curtailment services provider to support improved load shaping during peak grid days to further optimize the potential of the block and index procurement structure.</p> <p>In FY17, DGS will expand its peak reduction, demand response, and Peak Load Contribution (PLC) management program to 30 sites with emergency demand reduction protocols in place.</p>	75-99%	DGS enrolled 37 accounts at 28 sites in 2 different Demand Response programs, committing to over 3.5 MW of curtailment. In pursuit of that curtailment, DGS implemented advanced "Demand Response" modes at over 20 sites. During the Demand Response test event, DGS achieved at least 3.8 MW of curtailment (final results pending).	It was not possible to enroll all targeted sites, in part because Pepco has cut off interval data feeds at sites with solar installations. In addition, the Curtailment Services Provider had a transition in staff and incorrectly enrolled a portion of the accounts improperly. As a result, we will likely be competing the following years of this service rather than using an extension of the base contract.
Expand data acquisition and analytics efforts to include gas, water, fuel, waste, compost, and recyclables.	<p>In FY16, DGS began piloting electrical sub metering, gas metering, and water sub-metering. In addition, research is underway to improve quantification and standardized data flows for improved waste management.</p> <p>In FY17, the agency's Sustainability and Energy division (DGS-S&E) will expand data acquisition and analytics efforts to include gas, water, stormwater, fuel, waste, compost, and recyclables for all DGS properties</p>	75-99%	Bill Management Platform: The cloud-based Utility Bill Management Platform initiated in FY 2017 is actively being implemented and will provide more regular and reliable foundational data that is needed for this initiative and others within the agency. DGS will be able to more readily share accurate and timely data with client agencies and other	This work is nearly complete. Vendor requested extended delivery schedule based on greater than anticipated implementation complexity.

			interested parties.	
Limit portfolio resource consumption and environmental impacts.	In FY16, DGS developed and began to implement a strategic plan to reduce portfolio energy consumption by 20% by 2020 and 50% by 2032. Numerous pilot initiatives, assessments, and retrofits were executed to reduce energy use. Many of these projects showed 15% improvement in electricity consumption. Some projects reached 25% in savings, and in most cases at the sites that didn't reach 25%, there were clear follow-on opportunities for savings that will be executed even further in FY17. From the first few waves of retrofit work, clear scalable methodologies have been identified that can be deployed to additional areas of the portfolio, which will allow DGS to reach the 20% target by 2020. Additionally, in alignment with the Healthy Schools Act 2010, DGS will work towards a 45% waste diversion rate with DCPS. The agency implemented the recycling and waste management programs in DCPS schools in FY16.	50-74%	Energy retrofits continue to yield savings, with annually recurring savings estimated at over \$1.5M. Program refinements are also occurring to improve targeting for future retrofits and ongoing retention of savings. The ability to take this work to scale properly relies on restored capital budget allocations for this work. A request is pending for FY18 and FY19.	The FY18 budget request was not met. The medium-term potential for this work is on track based on current plans and funding. In addition, previous and current projects are creating some savings all the same.
Establish Network Office Center (NOC)	In FY17, DGS will establish a command center, the Network Office Center (NOC) and Standard Operating Procedures for 25 DGS properties. In FY16, DGS conducted periodic retuning of facilities to assure that they operate at their original designed potential. DGS is pursuing a data intensive approach to provide regular retuning of systems and upgrades to controls layers in integrated projects with standardized reporting. These projects create the appropriate data flows for Constant Commissioning. Additionally, Sustainability and Energy will collaborate with Facilities to optimize operations and increase savings.	75-99%	Approximately 2M data points daily have been enabled and made remotely accessible to support command center operations. Training programs and interfaces are in development.	Funding shortfalls in FM division delayed participation from command center staff. Extensive data flow development has occurred at 20 sites to enable piloting of command center operations in the coming months.
Execute a large-scale solar energy supply contract.	In FY16, DGS completed two large-scale solar energy supply contracts and initiated a third large-scale solar energy supply contract. Also, in FY16, DGS selected counterparties to perform approximately 10MW of photovoltaic installations. DGS oversaw and commissioned these deployments and support data collection for M&V in FY16. In FY17, DGS will evaluate the possibility to bring online another 10MW, but feasibility depends on tax credits and other factors beyond DGS control.	Complete	9.12 MW at 33 sites were constructed, installed and interconnected to the grid in FY17, providing clean, low-cost energy to the District. We anticipate installing at least an additional 3.2 MW in FY18 (via WGL and DC Solar PPAs).	
FACILITIES (1 Strategic Initiative)				
Continue to Implement Summer "Refresh" Program	In FY17, DGS will work with the DCPS School Operations Division to formalize the "Summer Refresh" program to complete the massive amount of work orders and DCPS identified repairs before the start of each school year. . DGS will work with private sector small and local businesses and enterprises to augment maintenance personnel to repair plumbing, electrical, architectural	75-99%	Remaining open work orders are being prioritized for FY18 Q1. We will continue to identify and earmark funding for	Out of 1,935 work orders identified as part of the Summer Refresh, 1,752 were completed.

	and mechanical work orders. This initiative will help create a clean, safe and operational work environment in an efficient way. This effort will also reduce overtime expenditures and create work opportunities for local business.		those priority items and long lead items. Summer Refresh work was completed solely by small local businesses.	During that same time frame, an additional 2,506 work orders were requested by DCPS staff that were also completed. The majority of the remaining 183 open work orders require specialized responses from contractors, and are pending funding.
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INFO TECHNOLOGY (1 Strategic Initiative)

Expand Archibus (the system of record for the agency) to enhance data tracking and reporting across the agency.	In FY16, DGS began evaluated the capabilities of the Archibus system to expand its use and data collection and reporting capabilities across all functions of DGS. In FY17, the Archibus system will be expanded to integrate applications/systems (software, major functionality, data sources) aimed at increasing operational efficiency and transparency within DGS and its clients. These will include: Salesforce – a system of engagement for mobility for work order management; iPlan, a three-tiered application for facility condition assessment; and Prolog, a project management tool for capital initiatives. DGS will also implement capital project management, sustainability and Energy Management Information Systems (EMIS), and fleet and performance modules to Archibus -workspace management system (IWMS/SmartDGS). To reduce duplication and increase communication flow between DGS and other district agencies, , DGS will investigate how other databases and systems can be integrated into the Archibus system of record	75-99%	The Portfolio Management Division continues to use the development server until data is moved to the production server.	DGS Senior Leadership directed DGS IT and DGS C & P to focus exclusively on the implementation of ARCHIBUS Lease Administration for the Portfolio Management Division. The development data was not moved to production due the Portfolio Management Division continued requests for additional enhancements for data it later found to be required.
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LEASE MANAGEMENT (1 Strategic Initiative)

Pursuant to the Landrieu Act, make all vacant schools available to charter schools through a	In FY16, DGS offered – either via a license agreement or lease arrangement – the following school buildings totaling over 460,000 square feet of space for Public Charter School use. The premises leased were: Keene School, P.R. Harris school request for offers and lease of MC Terrell School.	Complete	MC Terrell School lease has been executed and is at 100% completion. We are also anticipating the release of two (2) additional Requests for	
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solicitation process.	In FY17, DGS will work collaboratively with the DC Public Schools (DCPS) to ensure that all vacant schools currently on the market for repurposed are offered and leased in a timely fashion through a fair and transparent solicitation process.		Offers (RFO) for the Winston and Fletcher Johnson School sites in 2017 to provide greater public educational choices and economic development opportunities in Ward 7 and 8. The impact of these initiatives is evidenced through the increased amount of public educational school choice initiatives available to District residents	
PERSONNEL (2 Strategic initiatives)				
Enhance Training and Professional Development	<p>For FY17, the DGS will implement a roadmap that identifies employees' training and development requirements needed to address core competencies, work place environment, and other learning priorities.</p> <p>In FY16, the agency initiated a comprehensive organizational assessment to determine where and how operational efficiency and effectiveness can be improved. DGS has extended these management reform efforts by using the assessment results to evaluate the existing work environment and its impact on the continuing learning process required within DGS's departments.</p>	50-74%	The Training Specialist is currently working with divisions to identify training liaisons and to prioritize specific training needs. The Training Specialist is currently working DGS HR and DCHR to create an annual training calendar of formal and informal (Brown Bag) training opportunities for DGS staff.	<p>This initiative was not completed, due to a lack of funding.</p> <p>Attempts are being made in future fiscal years to secure funding for agency training needs</p>
Resource Allocation	<p>Resource allocation represents one of the agency's primary functions: managing fund disbursements and the periodic reallocation of agency resources to meet changes in operational priorities. More effective and efficient management of DGS resources will allow DGS to determine the best course of action required to maximize the use of agency assets.</p> <p>In FY17, DGS will identify unit costs and measure agency outputs across all business functions by continuously evaluating its current business practices to provide the most effective and efficient services and support the facilitation of wise top-level resource allocation decision and implementation strategies. Additionally, DGS will use 95 percent of its resources to execute the Agency's mission</p>	75-99%	Activities pertaining to this Strategic Initiative will continue into FY18.	While over 95% of resources will have been used, consistency in obtaining unit costs per initiative (where applicable) has been inconsistent.



Q 14 -- Municipal Capital Only Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
		DGS FEMS LF239C Scheduled capital improvements & LC437C (engine 22)				
1	DGS Various FEMS projects		300	\$ 1,941,152.12	Much needed capital upgrades at various firehouses	7/7/2017
2	DGS - CR002C (Cell Doors and Motors)	BOE Capital	300	\$ 41,371.00	BOE - data conversion, testing, installation of new voter registration database. (Total reprogramming 3 Million)	5/29/2017
3	DGS - CR004C (Upgrade Security Command Center)	DGS - CR104C (DC Jail HVAC Upgrade)	300	\$ 103,779.20	HVAC Upgrades at DC Jail	1/12/2017
4	Various Projects	FTF01C (Ft Totten Trash Transfer Station)	300	<u>\$ 4,000,000.00</u>	Critical upgrades for the tipping floor and exterior sheds/buildings	12/8/2016
			Total	\$ 6,086,302.32		



Q14 -- DCPS Capital Only Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS - GM312C (Elem/MS Capital Labor)	DGS - GM120C (General Maint/Repairs) & YY107C (Logan ES OCTO - N3699C	300	\$ 2,800,000.00	2.050M for Logan & 750K to Misc&Repairs for new HVAC, fire suppression, windows, lighting, ceiling, flooring and electrical.	7/12/2017
2	DGS - MH137C (Dunbar SHS)	(District Priority Areas)	300	\$ 51,196.09	IT Upgrade for the Office of Notary and Authentication (total reprogramming 300K)	5/30/2017
3	DGS - SG303C (ADA Compliance)	BOE Capital	300	\$ 58,629.00	BOE - data conversion, testing, installation of new voter registration database. (Total reprogramming 3 Million)	5/29/2017
4	DGS - Various Capital Projects	DGS - Various Capital Projects	300	\$ 10,451,461.00	To fund various schools projects to include Hyde, Watkins, Garrison and associated swing space	3/15/2017
5	DGS - Various Capital Projects	OUC - UC2TDC IT & Commo Upgrades	300	\$ 72,687.98	improve telecom towers and other public safety functions. Total reprogramming 485K	3/20/2017
6	DGS - QN702C (Athletic Field Improvements)	DGS - YY1VNC (Van Ness ES)	300	<u>\$ 220,000.00</u>	build out of new playground at Joy Evans Rec Center	11/23/2016
			Total	13,653,974.07		



Q14 -- DPR Capital Only Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS - QK338C & QM8DCC (Ft Stanton & Douglass Community Center)	BOE Capital	300	\$ 2,023,899.49	BOE - data conversion, testing, installation of new voter registration database. (Total reprogramming 3 Million)	5/29/2017
2	DGS - Various Capital Projects	OUC - UC2TDC IT & Commo Upgrades	300	\$ 139,969.49	improve telecom towers and other public safety functions. Total reprogramming 485K	3/20/2017
3	DGS - QN702C (Athletic Field Improvements)	DGS - YY1VNC (Van Ness ES)	300	<u>\$ 220,000.00</u>	build out of new playground at Joy Evans Rec Center	11/23/2016
			Total	\$ 2,383,868.98		



Q14 -- Operating Only Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS Construction Division	DGS Planning Division	100	\$ 483,162.54	Realigning 3 FTEs from Construction to Planning Division	7/7/2017
2	DPR Local Budget	DGS Local Facilities Division	100	\$ 350,000.00	HVAC Repair work at Malcolm X Opportunity Center	7/26/2017
3	DHS, DDS, CFSA, and DOH Fixed Costs	DGS Local Various Divisions	100	\$ 10,375,750.00	4.5 M Summer blitz, 1.3 M lead water abatement, 155K for DCWASA settlement, 503K for DPW trash, 1.4M PSD, 500K for DM Facility Master Plan	7/14/2017
4	DGS Energy & Sustainability	DGS Energy & Sustainability	100	\$ 2,848,550.88	Realigning budgets from auto fuel, heating fuel, natural gas, and rent to electricity and water	11/7/2017
5	DGS Various Local Budgets	Housing Production Trust Fund Subsidy	100	\$ 2,249,261.71	Year End Reprogramming to assist in the Mayor's fight against homelessness (reprogramming total - 27,677,880).	11/7/2017
6	DGS Various Local Budgets	Workforce Investment Fund	100	<u>\$ 19,000.00</u>	Workforce n DC Labor Force (reprogramming total - 14,250,000).	11/7/2017
			Total	\$ 16,325,725.13		



Q 14 -- DGS Capital and Reverse Paygo Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

Ln #	A From Agency/Project No. & Title	B To Agency/Project No. & Title	C Fund	D Amount	E Purpose	F Date
1	DPR - AS1ACC (Access & Security Infrastructure)	Via Reverse Paygo to DGS Local	300/100	\$ 200,000.00	Computer Lounge Upgrades for various DPR Rec Centers	7/12/2017
2	DPR - RG001C (General Improvement Pool)	Via Reverse Paygo to DPR Local	300/100	\$ 500,000.00	Capital Riverfront Bid for Yards and Canal Parks grant.	10/12/2017
3	DGS - SG3W7C (Ron Brown HS)	Via Reverse Paygo to DGS Local	300/100	\$ 78,000.00	Portable Lighting, Fixtures & equipment for Rob Brown HS	4/11/2017
4	DGS - BRK37C (Brookland MS)	Via Reverse Paygo to DGS Local	300/100	\$ 12,846.00	Purchase and installation of a Mobility Stair Lift	4/11/2017
5	DGS - Various Capital Projects	Via Reverse Paygo to DGS Local	300/100	\$ 863,234.00	FF&E, legal fees, & ADA repairs at various DPR locations	5/11/2017
6	DGS - YY152C (Powell ES)	Via Reverse Paygo to DGS Local	300/100	\$ 203,216.00	Procurement of network equipment, kitchen equip, security cameras, FF&E and smart boards	5/23/2017
7	DGS - YY1VNC (Van Ness ES)	Via Reverse Paygo to DGS Local	300/100	\$ 48,138.00	FF&E for Van Ness ES	5/29/2017
8	DGS - QN702C (Athletic Field/Park Improvements)	Via Reverse Paygo to DGS Local	300/100	\$ 50,348.00	Site Furnishings for Joy Evans Rec Center	5/29/2017
9	DGS - YY159C (Ellington HS)	Via Reverse Paygo to DGS & DCPS Local	300/100	\$ 269,968.00	Procurement of laptops computers desktop computers and monitors for Ellington HS (total reprogramming - 412,314)	6/7/2017
10	DGS - NA637C (Ballou Athletic Fields)	Via Reverse Paygo to DGS Local	300/100	\$ 19,100.00	Procurement of equipment for Ballou HS Athletic Fields	2/7/2017
11	DGS - RG001C (General Improvements)	Via Reverse Paygo to DGS Local	300/100	\$ 150,000.00	DPR HQS renovation	2/22/2017
12	DGS - YY152C (Powell ES)	Via Reverse Paygo to DGS Local	300/100	\$ 93,240.00	Procurement of computer equipment for Powell ES	3/8/2017
13	DGS - SG3W7C (Ron Brown HS)	Via Reverse Paygo to DGS Local	300/100	\$ 560,275.00	FF&E for Ron Brown School	3/8/2017
14	DGS - NA637C (Ballou Athletic Fields)	Via Reverse Paygo to DGS Local	300/100	\$ 500,000.00	FF&E and various small capital improvements at various DCPS locations	3/8/2017
15	DGS - QM8FTC (Ft. Stevens Rec Center)	Via Reverse Paygo to DGS Local	300/100	\$ 78,189.00	FF&E, security, and fitness equipment at Ft Stevens Rec Center	3/8/2017
16	DGS - QG638C (Kenelworth-Parkside Rec Center)	Via Reverse Paygo to DGS Local	300/100	\$ 77,000.00	FF&E, security, and fitness equipment at Keniworth-Parkside Rec Center	3/20/2017
17	DGS - Various Capital Projects	Via Reverse Paygo to DCPS Local	300/100	\$ 5,070,634.00	to fund DCPS school staffing and transportation costs	10/16/2016
18	DGS - RG001C (General Improvements)	Via Reverse Paygo to DGS Local	300/100	\$ 214,434.00	to fund fitness equipment at Deanwood, Hillcrest, Emery, Tacoma and Lamiond fitness centers.	12/1/2016



Q 14 -- DGS Capital and Reverse Paygo Reprogrammings in the Dept. of General Services
FY 2017
As of September 30, 2017

A		B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
19	DGS - Various Capital Projects	Via Reverse Paygo to DGS Local	300/100	<u>\$ 1,470,000.00</u>	FF&E, security, video surveillance, asset and quality control systems at various DCPS locations	12/8/2016
			Total	\$ 10,458,622.00		



Q14 -- Special Purpose Revenue Reprogrammings in the Dept. of General Services

FY 2017

As of January 31, 2018

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS Energy and Sustainability	DGS Rent	1150	\$ 250,000.00	To realign funding with expenditure and revenue collection (DC WASA AND DCHBX)	7/3/2017
2	DGS Electricity	DGS Water	1150	\$ 10,000.00	Water Bill for Eastern Market	7/14/2017
3	DGS Auto Fuel	DGS Energy and Sustainability	1150	<u>\$ 100,000.00</u>	Trash Service for DCHA	11/7/2017
			Total	\$ 360,000.00		



Q14 --- MunicipalCapital Only Reprogrammings in the Dept. of General Services
FY 2018
As of January 31, 2018

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date



Q14 --- DCPS Capital Only Reprogrammings in the Dept. of General Services
FY 2018
As of January 31, 2018

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS - YY171C (Shepherd ES)	DGS - SHPRCC (Shepherd Park Community Center)	300	1,000,000	Reprogramming from Shepherd ES to Shepherd Community Center)	12/6/2017



214 -- DPR Capital Only
Reprogrammings in the Dept. of
General Services

FY 2018
As of January 31, 2018

A	B	C	D	E	F	
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS - YY171C (Shepherd ES)	DGS - SHPRCC (Shepherd Park Community Center)	300	\$ 1,000,000.00	Reprogramming from Shepherd ES to Shepherd Community Center)	12/6/2017



Q 14 -- DGS Capital and Reverse Paygo Reprogrammings in the Dept. of General Services
FY 2018
As of January 31, 2018

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	To Agency/Project No. & Title	Fund	Amount	Purpose	Date
1	DGS - PL901C (Energy Retrofit Pool)	Via Reverse Paygo to DGS Local	300/100	\$ 400,000.00	Outdoor classrooms at Hardy Middle School	1/8/2018
2	DGS - SG106C (DCPS Window Replacement)	Via Reverse Paygo to DGS Local	300/100	\$ 75,000.00	CW Harris small construction items (not capital elligible)	12/5/2017
3	DGS - RG006C (Swimming Pools)	Via Reverse Paygo to DGS Local	300/100	\$ 203,250.00	FF&E and electronic security and safety equipment for East Potomac Pool	11/22/2017
4	DGS - Various DCPS and DPR capital projects	Via Reverse Paygo to DGS Local	300/100	\$ 318,750.00	Legal Services for DCPS and DPR that are not capital elligible.	11/2/2017
5	DGS - HSW03C (Ward 3 Short Term Housing)	Via Reverse Paygo to DGS Local	300/100	\$ 147,000.00	Parking Lot Facility for MPD Vehicles @ 3rd Precinct. FY 18 Schools reverse capital paygo to DCPS operating. Paygo Swap from Adams, Watkins and Murch to Deal, Anacostia, Langdon, Dunbar, Lafayette, ES/MS Cap labor and HS Mods cap labor. For Swing space transportation and DCPS capital headcount.	10/16/2017
6	DGS - DCPS - Various DGS - GM121C (Maror Repairs.Maintenance @DCPS)	Via Reverse Paygo to DCPS Local	300/100	\$ 3,964,855.80		10/2/2017
7		Via Reverse Paygo to DGS Local	300/100	\$ 16,100.00	Golding ES Electrical Upgrade	12/15/2017



Q14 - Special Purpose Reprogramming in the Dept. of General Services
FY 2018
As of January 31, 2018

	A	B	C	D	E	F
Ln #	From Agency/Project No. & Title	Agency/Project No. & Title	Fund	Amount	Purpose	Date
1						



Q15 -- Intra-Districts for the Dept. of General Services
FY 2017 YTD - DCPS Capital Project MOUs
As of September 30, 2017

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	DGS	OCTO	The purpose of this agreement is to provide resources for OCTO engineers and technicians to complete the required installation scope of work and ensure that the installed IT components meet the quality and compatibility standards of the OCTO Technology Plan.	\$ 13,332.16	N/A	17
2	OCTO	DGS	Heating Ventalating, and HVAC requirements and general room readiness at Key ES, Eaton ES, West EC, Johnson MS, Maury ES, Burrville ES, Whitter EC, Dorothy Height EC, Thompson ES, and Jefferson JHS	\$ 195,583.00	GI5NWC	17
3	DGS	OCTO	The purpose of this agreement is to obtain IT installation services from OCTO for the following DCPS schools: Ron Brown, Duke Ellington, Marie Reed, Watkins, and Powell	\$ 2,822,980.45	N/A	17
4	DGS	OCTO	IT Installation services from OCTO for Garrison ES, Coolidge HS, Davis ES, MarFarland MS, Meyer ES, Garnett Patterson ES, Seaton ES, Sousa ES, Roosevelt HS, Powell ES, Peabody ES.	\$ 637,886.71	N/A	17
5	DGS	DCIA	Builder Risk Insurance for Duke Ellington School of the Arts	\$ 20,258.00	N/A	17
			TOTAL	\$ 3,690,040.32		



Q15 -- Intra-Districts for the Dept. of General Services
 FY 2017 YTD - DPR Capital Project MOUs
 As of September 30, 2017

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
			The Department of General Services (DGS) has asked DC NET to deliver fiber optic cable, install a new network infrastructure and deliver VoIP, data and wireless services at this location. This addendum extends the MOU to FY17.			
1	DGS	OCTO		\$ 36,196.19		17
2	DDOE/DPR	DGS	Kelly Miller Urban Farm	\$ 250,000.00	KG702C	17
			TOTAL	<u>\$ 286,196.19</u>		



Q15 -- Intra-Districts for the Dept. of General Services
FY 2017 YTD - Operating MOUs
As of September 30, 2017

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	OCFO	DGS	Parking for OCFO staff at Reagan Building Garage	\$ 55,165.00	AT701C	17
2	DCPL	DGS	Swing Space for 1990 K Street Move/Renovation	\$ 37,681.25	CEG01C	17
3	DCPL	DGS	Swing Space for Cleveland Library Move/Renovation FY17 Portion	\$ 108,707.43	CEG03C	17
4	DCNG	DGS	Security for DCNG	\$ 1,344,111.62	DCGPD7	17
5	DOC	DGS	7th Floor Buildout @ Reeves	\$ 29,258.31	FL701C	17
6	DMPSJ	DGS	Renovation of 1C area of Wilson Bldg	\$ 23,000.00	FQ701C	17
7	DMPSJ	DGS	Renovation of MPD 6th District HQS	\$ 760,811.43	FQ702C	17
8	DFS	DGS	Parking for DFS Employees	\$ 163,550.00	FR701C	17
9	OSSE	DGS	Outdoor Classrooms at Leckie, Hardy, & Tubman	\$ 350,000.00	GDB01C	17
10	DME	DGS	Fletcher Johnson Feasibility Study	\$ 30,000.00	GW701C	17
11	DME	DGS	Facility Assessment of 30 DCPS schools	\$ 271,000.00	GW702C	17
12	OAG	DGS	OAG Swing Space	\$ 125,000.00	H309CB	17
13	DBH	DGS	161-169 Miss Ave SE lease administration	\$ 225,000.00	H309RM	17
14	DPR	DGS	Increased Beautification, Increased holiday clean up	\$ 1,000,000.00	H319HA	17
15	OCFO	DGS	PSD Security Services	\$ 223,756.00	H440AT	17
16	DCHR	DGS	PSD Security Services	\$ 741.92	H440BE	17
17	DOES	DGS	PSD Security Services	\$ 26,019.46	H440CF	17
18	OCT	DGS	PSD Security Services	\$ 741.92	H440CI	17
19	SBOE	DGS	PSD Security Services	\$ 73,583.18	H440DL	17
20	DCPS	DGS	PSD Security Services	\$ 950.10	H440GA	17
21	DPR	DGS	PSD Security Services	\$ 201,380.90	H440HA	17
22	DHS	DGS	PSD Security Services	\$ 964,635.94	H440JA	17
23	DDS	DGS	PSD Security Services	\$ 38,005.88	H440JM	17
24	DMV	DGS	PSD Security Services	\$ 20,634.84	H440KV	17
25	CFSA	DGS	PSD Security Services	\$ 5,063.04	H440RL	17
26	OCT	DGS	PSD Security Services	\$ 77,901.60	H440RM	17
27	DPR	DGS	DPR HQS Renovation	\$ 150,000.00	HA701C	17
28	DHCF	DGS	Postage	\$ 30,000.00	HCFPOS	17
29	DHCF	DGS	Parking for DHCF employees	\$ 26,880.00	HT701C	17
30	DDOE	DGS	Community Solar Farms	\$ 3,450,110.64	KG701C	17



Q15 -- Intra-Districts for the Dept. of General Services
FY 2017 YTD - Operating MOUs
As of September 30, 2017

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
31	DDOE	DGS	Urban Farm Stormwater Runoff	\$ 250,000.00	KG702C	17
32	DDOE	DGS	Solar Battery Storage	\$ 300,000.00	KG703C	17
33	DPW	DGS	Eastern Market Tent Space	\$ 870.00	NHA16C	17
34	OP	DGS	Eastern Market Tent Space	\$ 1,175.00	NHALLC	17
35	OCP	DGS	Bulk trash hauling at 2100 Adams Place NE	\$ 6,666.67	PO701C	17
			Ward 8 Permanent Supportive Housing @ 4300-4304			
36	DGS	DGS	12th Str SE	\$ 9,700,000.00	UZ701C	17
37	DGS	OCTO	RTS (Telephone Services)	\$ 46,564.41	N/A	17
38	DGS	DCHR	Background Checks	\$ 31,859.00	N/A	17
39	DGS	OCP	PCARD Advance	\$ 1,122,305.70	N/A	17
40	DGS	DPW	Fleet Advance	\$ 1,653,111.39	N/A	17
41	DGS	OFRM	Financial Services	\$ 64,551.77	N/A	17
42	DGS	OCTO	Microsoft 365 Enterprise Licenses	\$ 68,935.56	N/A	17
43	DGS	OAG	Legal Support Services	\$ 155,172.00	N/A	17
44	DGS	OAG	Litigation Costs	\$ 37,805.00	N/A	17
45	DGS	OCTO	PASS Maintenance & Sourcing MOU	\$ 50,000.00	N/A	17
46	DGS	OCTO	OCTO ESIS Cloud Services	\$ 11,672.96	N/A	17
47	DGS	DOC	Inmate Work Squads	\$ 200,000.00	N/A	17
48	DGS	OCTO	3 Virtual ECIS Machines	\$ 9,340.25	N/A	17
49	DGS	MPD	Active Shooter	\$ 29,078.40	N/A	17
50	DGS	OCTO	CPU/VM Storage	\$ 15,252.64	N/A	17
51	DGS	DPW	City-wide Trash	\$ 859,691.42	N/A	17
52	DGS	City-wide	FY2017 City-wide Fixed Cost Services	\$ 143,989,788.52	N/A	17
53	DCRA	DCRA	Professional Licenses for PSD	\$ 72,439.50	N/A	17

Total \$ 168,489,970.65



Q15 -- Intra-Districts for the Dept. of General Services
FY 2017 YTD - Municipal Capital Project MOUs
As of September 30, 2017

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	DHCD	DGS	Acquisition of 5505 5th Street NW	\$ 4,400,096.00	DB701C	17
2	DMPED	DGS	Acquisition of 3100-3300 Ames Place NE	\$ 8,529,000.00	EBK04C	17
3	DMV	DGS	DMV Vehicle Inspection Station Renovation	\$ 1,120,000.00	KV701C	17
4	DDOE/DPR	DGS	Kelly Miller Urban Farm	\$ 250,000.00	KG702C	17
5	DCPL	DGS	DCPL Swing Space	\$ 4,000,000.00	CEF02C	17
6	DCPL	DGS	DCPL Swing Space	\$ 2,121,660.37	CEG02C	17
7	DCPL	DGS	DCPL Swing Space	\$ 207,661.29	CEG06C	17
8	DCPL	DGS	DCPL Swing Space	\$ 89,134.05	CEG05C	17
9	OCT	DGS	Renovation of OCT HQS	\$ 1,000,000.00	CI701C	17
			Renovation of Nursing Stations, Air Vents and Water			
10	DBH	DGS	Meter Installation @ St. Elizabeth's	\$ 482,500.00	RM701C	17
			Installation of Natural Gas Generator for OCTO's			
11	OCTO	DGS	Network Operations Center	\$ 2,300,000.00	TO701C	17
12	DMPED	DGS	McMillan Sand Filtration Site Renovation*	\$ 63,000,000.00	EB701C	17
			Total	\$ 87,500,051.71		

* only 34,871,929 was advanced in FY17. Remainder
in out years



Q15 -- Intra-Districts for the Dept. of General Services
 FY 2018 - DCPS MOUs
 As of January 31, 2018

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	DGS	DCIA	Builder Risk Insurance for Coolidge High School	\$ 191,003.00	N/A	18
			IT Services for FY15 Phase 1's Modernizations and			
2	DGS	DCIA	DPR. This is also listed on the DPR Tab.*	\$ 52,149.00	N/A	18
			Total	<u>\$ 243,152.00</u>		



Q15 -- Intra-Districts for the Dept. of General Services
FY 2018 - DPR MOUs
As of January 31, 2018

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY



**Q15 -- Intra-Districts for the Dept. of General Services
FY 2018 - Operating MOUs
As of January 31, 2018**

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	OCFO	DGS	OCFO Parking @ Reagan Bldg	\$ 56,640.00	AT801C	18
2	DCNG	DGS	Security @ DC Armory	\$ 1,325,000.00	DCGPD8	18
3	DHCF	DGS	Parking for DHCF Employees	\$ 26,880.00	HT801C	18
4	DHCF	DGS	DHCF Postage	\$ 30,000.00	HT802C	18
5	OCTO	DGS	Additional Rent for OCTO lease @ 655 15th Street	\$ 166,687.40	I309TO	18
6	DDOE	DGS	Community Solar Project	\$ 3,367,180.16	KG801C	18
7	DDOE	DGS	Solar Energy/Battery Storage System	\$ 300,000.00	KG802C	18
8	DHCD	DGS	Ward 8 PSH @ 4300 12th Street SE	\$ 9,700,000.00	UZ701C	18
9	DGS	OCTO	RTS (Telephone Service)	\$ 46,100.00	N/A	18
10	DGS	OCP	P Card	\$ 826,388.76	N/A	18
11	DGS	OFRM	Financial Services	\$ 55,126.92	N/A	18
12	DGS	DCHR	Background Checks	\$ 35,220.00	N/A	18
13	DGS	OCTO	Microsoft 365 Licenses	\$ 269,151.84	N/A	18
14	DGS	OS	Data Records Management	\$ 48,618.60	N/A	18
15	DGS	DPW	Fleet Advance	\$ 1,031,122.90	N/A	18
16	DGS	OCTO	Additional IT Storage	\$ 10,653.28	N/A	18
17	City Wide	DGS	Fixed costs	\$ 143,159,257.00	Various	18
			TOTAL	\$ 160,454,026.86		



Q15 -- Intra-Districts for the Dept. of General Services
FY 2016 YTD - Municipal Capital Project MOUs
As of January 31, 2018

	A	B	C	D	E	F
Ln #	Buyer Agency	Seller Agency	Project/Purpose	Amount	Project Title	FY
1	DOES	DGS	DCIA Wilkinson School Renovation	\$ 1,390,330.00	CF801C	18
			Total	\$ 1,390,330.00		

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- * A status report on each project, including a timeframe for completion.
- * Planned remaining spending on the project.

Owner AGY/Project Number/Project Name		Allotment Balance	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
HA0-DEPARTMENT OF PARKS AND RECREATION	ANR37C-ANACOSTIA REC CENTER MODERNIZATION	\$1,723,525.00							Funds will be used to modernize the interior of the facility. The fitness center, staff offices, HVAC and some ADA improvements will be made.			
			-	-	-	1,400,000.00	10,000,000.00	\$13,123,525.00		Planning	3/1/23	\$13,123,525.00
	AS1ACC-ACCESS AND SECURITY INFRASTRUCTURE	\$848,219.00							Funds are to be used for new security cameras and lighting retrofits at 12 creation centers			
			-	500,000.00	500,000.00	500,000.00	500,000.00	\$2,848,219.00		Planning	6/1/18	\$2,848,219.00
	AW304C-MARVIN GAYE RECREATION CENTER	\$747.18										
								\$747.18	New Facility	Construction	3/1/18	\$747.18
	BSM37C-BENNING STODDERT MODERNIZATION	\$38,046.94							This project was recently completed. Funds were used to modernize the gymnasium space and build a brand new recreation center component. A green roof was constructed as well as a new playground and splash pad. Remaining funds will be used to complete some community requested improvements			
								\$38,046.94		Completed	2/1/08	\$38,046.94

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	COM37C-CONGRESS HEIGHTS MODERNIZATION	\$0.00						Funds will be used to design and construct a new facility - will include new gymnasium, multipurpose spaces - be LEED gold at minimum and include many other recreation amenities			
			1,500,000.00	6,000,000.00	7,500,000.00	-	-	\$15,000,000.00	Planning	10/1/21	\$15,000,000.00
	DUCKPC-DUCK POND	\$227,840.00						Funds will be used to renovate the existing duckpond- specifically the pond shell, surrounding bricks, landscaping and new gateway signage. The project is currently in procurement and waiting a GC			
							\$227,840.00		Pre-Construction	5/1/18	\$227,840.00
	FTDAVC-FORT DAVIS RECREATION CENTER	\$1,444,922.57						This is Phase 1 the renovation of the playground and new splash pad			
			-	-	-	-	\$1,444,922.57		Design	5/1/18	\$1,444,922.57
	FTLPKC-FORT LINCOLN PARK	\$1,000,000.00						An addtioal \$4m in FY19 has been allocated to the improvements to the park			
			4,000,000.00				\$5,000,000.00		Planning		\$5,000,000.00
	HRDYRC-HARDY RECREATION CENTER	\$1,000,000.00						Balance of larger funded project- this is a phase II to Resurface the tennis courts and some additional community requested site improvements			
			4,250,000.00	-	-	-	-	\$5,250,000.00	Planning	5/1/22	\$5,250,000.00

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- * Planned remaining spending on the project.

Owner AGY/Project Number/Project Name	Allotment Balance	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
HTSPKC-HEARST PARK	\$5,788,389.87						\$5,788,389.87	Funds are being used to renovate the entire park- which will include new field, new tennis courts, ADA pathways, new landscaping and design for Ward 3 first outdoor pool. This is a phased project- Phase I	Design - Ph1	10/1/18	\$5,788,389.87
JELRCC-JELLEFF RECREATION CENTER	\$2,000,000.00							Funds are for complete ADA upgrades and to address the HVAC issues	Planning	12/1/18	\$2,000,000.00
LEDPKC-PARK AT LEDROIT	\$750,000.00							Funds are for the renovations to the existing athletic with full replacement of the natural grass field and improvements to the lighting, fencing, signage and playground	Planning	10/1/18	\$750,000.00
LFR01C-LAFAYETTE REC EXPANSION	\$448,363.00						\$448,363.00	Funds will be used to replace the existing field house with a new recreation facility. The facility will offer expanded program space and allow for new recreation opportunities. The facility is considered to be historic.	Design	8/1/19	\$448,363.00
MXPKFC-MALCOLM X RECREATION FIELD AND COURTS	\$800,000.00						\$800,000.00	Funds are for the renovation of the natural grass field and basketball courts	Planning	8/1/18	\$800,000.00

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OXR37C-OXON RUN PARK	\$500,000.00						\$500,000.00				\$500,000.00
PETWTC-PETWORTH RECREATION CENTER	\$2,000,000.00							Funds are for renovation of the playground, splashpad, basketball courts. Also to address ADA improvement with in the rec center			
		-	-	-	-	-	\$2,000,000.00		Planning	5/1/19	\$2,000,000.00
Q10FGC-FORT GREBLE RECREATION CENTER	\$1,598,621.00							These funds will be used to renovate the existing field house and make it DPR's first Net Zero recreation facility. Additional funds will be added to the budget -so that additional elements can be added to the project. The project is currently in design. DPR will be holding a press conference soon to announce this project.			
							\$1,598,621.00		Design	5/1/19	\$1,598,621.00
Q11HRC-HILLCREST RECREATION CENTER	\$29,148.00										
							\$29,148.00	ADA improvements will be made to the facility	Completed	12/30/17	\$29,148.00
QA201C-26TH & I STREETS PLAYGROUND	\$0.00										
		-	-	-	1,000,000.00	-	\$1,000,000.00	Funds are for playground improvements	Planning	5/1/19	\$1,000,000.00

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QB338C-ROPER / DEANWOOD RECREATION CENTER	\$243,239.15						\$243,239.15	Fund are need to hire and engineer to evaluat the issue with the building sysytem and building envelope	Planning	5/1/18	\$243,239.15
QD137C-CAMP RIVERVIEW REHABILITATION	\$0.00						\$0.00	Funds are need to develop a master plan for the site			\$0.00
QD738C-FORT DUPONT ICE ARENA REPLACEMENT	\$24,268,875.00						\$24,268,875.00	Pending additional budget request project will either be renovation plus and additional sheet of ice or a New facility including 2 sheets of ice.	Design	12/1/20	\$24,268,875.00
QE238C-RIDGE ROAD RECREATION CENTER	\$1,440.00						\$1,440.00	New rec center Project in completion (May 2016) . Remaining items- increase fence height around the pool and equipment needed for the new concession stand.	Completed	5/15/17	\$1,440.00

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QE437C-HILL EAST PARKS	\$500,000.00							Park improvements to two triangle parks. (new playground, splash park and community garden) requested by community	Planning	TBD	
QE511C-ADA COMPLIANCE	\$2,259,971.40							There are multiple project (about 12 recreation centers) that are part of the ADA City Wide upgrades. These improvements include new doors, new kitchen cabinets, new bathroom stalls, etc... this project is ongoing	Various Phases	Various	
QF138C-RECREATION CENTER WARD 8	\$0.00										
QF4RCC-BENNING PARK RECREATION CENTER - REHAB	\$4,386,500.00							Funds are being used to Renovate existing community center- improvements to the multipurpose room, boxing arena, computer lab, and ADA accessibility. This is a phased project.	Planning	10/1/18	

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QG638C-KENILWORTH PARKSIDE RECREATION CENTER	\$479,349.98						\$479,349.98	New Facility	Close out		\$479,349.98
QI237C-MARVIN GAYE RECREATION CENTER	\$742,241.68						\$742,241.68	New Facility	Construction	3/1/18	\$742,241.68
QI438C-JUSTICE PARK	\$0.00						\$0.00				\$0.00
QI837C-GUY MASON RECREATION CENTER	\$0.00						\$0.00				\$0.00
QI937C-ROSEDALE RECREATION CENTER	\$0.00						\$0.00				\$0.00

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QM601C-RAYMOND RECREATION CENTER	\$0.00						\$0.00				\$0.00
QM701C-CHEVY CHASE RECREATION CENTER	\$0.00							Funds are to be used for improvements to Chevy Chase Community center (not the recreation center)			
		3,500,000.00	4,500,000.00	-	-	-	\$8,000,000.00		Planning	10/1/20	\$8,000,000.00
QM802C-COMMUNITY RECREATION CENTERS	\$1,511,426.14										
		3,350,000.00	3,350,000.00	5,000,000.00	-	-	\$13,211,426.14				\$13,211,426.14
QM8DCC-DOUGLAS COMMUNITY CENTER	\$1,086,676.00							Funds were to be used to modernization the facility -ADA upgrades, new computer lab, kitchen and community room however the community has requested a new facility be constructed. DPR has placed this project on hold until additional funding becomes available. DPR has made an official FY18 budget request. DPR is using some of the funds to install new security fencing, land lights.			
							\$1,086,676.00		Planning	TBD	\$1,086,676.00

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- * A status report on each project, including a timeframe for completion.
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Allotment Balance		FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
Owner AGY/Project Number/Project Name	QM8FTC-FORT STEVENS RECREATION CENTER	\$0.00					\$0.00	Stabilization Project on senior and rec center	Completed	2/1/17	\$0.00
	QM8PRC-PALISADES RECREATION CENTER	\$124,053.23					\$124,053.23	Funds are being used to renovate the historic field house and add new 1/2 court space, senior room, fitness center, new demonstration kitchen. Some improvements will be made of the exterior field space. Construction will be starting this summer 2017	Construction	7/1/18	\$124,053.23
	QN101C-7TH AND N	\$0.00					\$0.00				\$0.00
	QN401C-WARD 2 PUBLIC PARK REHABILITATION	\$15,879.81					\$15,879.81				\$15,879.81

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QN501C-LANGDON COMMUNITY CENTER REDEVELOPMENT	\$0.00										
		-	-	-	-	5,000,000.00	\$5,000,000.00	Fund are for a full renovation of the existing center	Planning	10/1/24	\$5,000,000.00
	\$0.00										
							\$0.00				\$0.00
	\$0.00										
QN601C-UPSHUR / HAMILTON COMMUNITY PARKS											
QN637C-UPSHUR RECREATION CENTER	\$0.00										
		-	-	-	-	12,000,000.00	\$12,000,000.00	The fund are for and expansion of the existing field house to increase the programing space including upgrades to the existing pool house	Planning	10/24/18	\$12,000,000.00
QN702C-ATHLETIC FIELD AND PARK IMPROVEMENTS	\$2,054,564.74										
		500,000.00	-	500,000.00	4,000,000.00	1,500,000.00	\$8,554,564.74	This includes multiple site including modernization, small capital project to existing fields and upgrades to fields.	Planning	8/1/18	\$8,554,564.74

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QN750C-PARK IMPROVEMENTS	\$332,799.85						\$332,799.85	Park Renovations	Planning	10/1/18	\$332,799.85
QN751C-FRANKLIN SQUARE PARK	\$5,741,120.00	9,000,000.00	-	-	-	-	\$14,741,120.00	Park upgrades including a playground, café and interactive fountain. Multiple agency project (downtown BID, Office of planning, NPS, DPR and DGS)	Planning	5/25/19	\$14,741,120.00
QN752C-SOUTHWEST PLAYGROUND IMPROVMENTS	\$0.00						\$0.00				\$0.00
QN753C-DOWNTOWN PLAYGROUND IMPROVEMENTS	\$0.00						\$0.00				\$0.00
QN754C-LANSBURGH PARK IMPROVEMENTS	\$0.00	-	500,000.00	-	-	-	\$500,000.00	Light improvements	Planning	5/1/20	\$500,000.00

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Q7CPC-CAROLINA PARK	\$854,166.50						\$854,166.50	To be used for Playground improvement.	Planning	10/1/18	\$854,166.50
Q7CWC-CARTER G WOODSON PARK	\$0.00						\$0.00				\$0.00
Q7MMC-METRO MEMORIAL PARK	\$0.00						\$0.00	Remianing funds will be used to closeout the project	closeout	9/30/17	\$0.00
Q7SPC-STEAD PARK	\$0.00						\$0.00	Balance of funds will be used at the site	closed	completed	\$0.00
Q7SWC-SHERWOOD PLAYGROUND	\$0.00						\$0.00				\$0.00
Q801C-BANNEKER BASEBALL CENTER	\$0.00						\$0.00				\$0.00

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Owner AGY/Project Number/Project Name	QP101C-1ST AND FLORIDA PLAYGROUND AND PARK	\$0.00					\$0.00				\$0.00
	QP201C-11TH AND MONROE PARK	\$0.00					\$0.00				\$0.00
	QP5ARC-ARBORETUM COMMUNITY CENTER	\$7,200,000.00						Funds will be used to construct a new facility			
			-	-	-	-	\$7,200,000.00		Planning	5/1/19	\$7,200,000.00
	QS439C-NEW YORK AVENUE DAY CARE REDEVELOPMENT	\$0.00					\$0.00				\$0.00
	QS541C-BARRY FARM RECREATION CENTER	\$1,348,017.02					\$1,348,017.02	Change-order to include Fence installation on the roof and around playground	Close-out	9/30/17	\$1,348,017.02

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R6701C-BALD EAGLE RECREATION CENTER	\$0.00						\$0.00				\$0.00
	\$0.00										
		-	-	-	-	12,300,000.00	\$12,300,000.00	Funds are for a New Recreation Center to replace the existing center	Planning	10/1/25	\$12,300,000.00
	\$761,488.90							This includes multiple site including modernization to communities centers, small capital project to existing facilities and upgrades to centers. Ongoing projects			
		2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	\$14,511,488.90		All Phases	Varies	\$14,511,488.90
	\$1,435,000.00										
		1,500,000.00	-	-	-	-	\$2,935,000.00				\$2,935,000.00
RG004C-HVAC REPLACEMENT	\$0.00						\$0.00				\$0.00
RG005C-ROOF REPLACEMENT	\$0.00						\$0.00				\$0.00

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RG006C-SWIMMING POOL REPLACEMENT	\$675,127.99							This includes multiple site including modernization to pool housed, pool & pool deck replacement and pool equipment upgrades. Ongoing projects			
		2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	\$10,675,127.99		construction	6/1/18	\$10,675,127.99
	\$383.44										
							\$383.44				\$383.44
	\$0.00										
							\$0.00				\$0.00
	\$0.00										
RG009C-DAKOTA PLAYGROUND											
							\$0.00				\$0.00
RG011C-WATER FOUNTAIN REPLACEMENT	\$0.00										
							\$0.00				\$0.00
RG0WHC-WASHINGTON HIGHLANDS POOL	\$792,158.00							Funds will be reprogrammed to be used for a new HVAC at the facility- this is the highest priority currently at the site			
							\$792,158.00		Planning	10/1/18	\$792,158.00

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RG0WSC-WATKINS SPRAY PARK	\$500,000.00										
							\$500,000.00	Funds will be used to construct new splash pad	Closeout	8/15/17	\$500,000.00
	\$16,864.09										
							\$16,864.09	in closeout- remaining funds will be used in other priority projects	closeout	TBD	\$16,864.09
	\$0.90										
							\$0.90				\$0.90
RR021C-MITCHELL PARK	\$0.00										
							\$0.00				\$0.00
SET38C-SOUTHEAST TENNIS AND LEARNING CENTER	\$0.00										
						13,000,000.00	\$13,000,000.00	Funds are for the expansion of the tennis courts at Oxon Run	Planning	5/1/24	\$13,000,000.00
SHPRCC-SHEPHARD PARK COMMUNITY CENTER	\$9,800,000.00										
		2,800,000.00	-	-	-	-	\$12,600,000.00	Funds are for installation of full gymnasium/ Cafeteria and DPR program space	Planning/Feasibility	TBD	\$12,600,000.00

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SPIEPC-EAST POTOMAC POOL	\$0.00							Funds are for the full replacement of the pool and pool house.	Planning	12/1/18	\$0.00
		-	-	-	-	-	\$0.00				
	\$0.00										
		11,000,000.00	-	-	-	-	\$11,000,000.00	Funds are for the expansion of the existing facility.	Design	10/1/20	\$11,000,000.00
	\$8,187,451.98										
THELCC-THEODORE HAGANS CULTURAL CENTER								Funds are to modernize the existing facility and to add a new gymnasium and out door pool	Planning	12/20/18	\$13,187,451.98
		5,000,000.00	-	-	-	-	\$13,187,451.98				
THPRCC-THERAPEUTIC RECREATION CENTER	\$804,333.69							Funds will be used to develop a full feasibility and master plan for the campus. Additional funding has been approved for construction			
		-	9,500,000.00	26,000,000.00	-	-	\$36,304,333.69		Programming	12/1/21	\$36,304,333.69
URA37C-URBAN AGRICULTURE	\$0.00										
							\$0.00				\$0.00

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W4PLCC-WALTER REED POOL	\$0.00										
		-	200,000.00	-	-	5,000,000.00	\$5,200,000.00	Funds are for a new Pool & Pool house in Ward 4	Programing	5/1/21	\$5,200,000.00
WBRCTC-EDGEWOOD REC CENTER	\$277,121.23										
							\$277,121.23	New recreation center being designed- will feature new roof top community garden, new playground, gymnasium, fitness center and many more program spaces and recreation opportunities	Construction	3/1/19	\$277,121.23
WD3PLC-WARD 3 OUTDOOR POOL	\$621,742.00										
		5,000,000.00	-	-	-	-	\$5,621,742.00	New pool and pool house to be constructed at hearst park- this is phase II	Design	5/1/19	\$5,621,742.00
YDPKIC-YARDS PARK AND CANAL PARK IMPROVEMENTS	\$2,446,989.00										
		2,876,628.00	3,319,941.00	3,970,671.00	-	-	\$12,614,229.00	Funds are for the park facilities and amenities over multiple years	Planning	5/1/21	\$12,614,229.00
Total	\$100,112,420.83	59,276,628.00	37,869,941.00	48,470,671.00	11,900,000.00	64,300,000.00	321,929,660.83				321,929,660.83

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**INSTRUCTIONS: COMPLETE
COLUMNS Q, R, S AND V**

DEPARTMENT OF GENERAL SERVICES												
Project No	Project Title	Budget Authority	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
AMO DEPARTMENT OF GENERAL SERVICES												
AA339C	EVIDENCE WAREHOUSE	20,749,470.66	0.00	0.00	0.00	0.00	0.00	375,395.99				375,395.99
AS1ACC	ACCESS AND SECURITY INFRASTRUCTURE	3,510,100.00	0.00	0.00	0.00	0.00	0.00	848,219.00				848,219.00
BC101C	FACILITY CONDITION ASSESSMENT	16,724,646.67	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	3,586,677.54				3,586,677.54
BRM03C	DC GENERAL CAMPUS RENOVATIONS	10,930,000.00	3,730,000.00	3,700,000.00	0.00	0.00	0.00	9,925,000.00				9,925,000.00
BRM04C	OJS INFRASTRUCTURE UPGRADE	5,000,000.00	500,000.00	2,500,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00				5,000,000.00
BRM05C	DALY BUILDING CRITICAL SYSTEMS	500,000.00	0.00	0.00	0.00	0.00	0.00	213,900.00				213,900.00
BRM08C	OAK HILL CAMPUS	4,000,000.00	0.00	0.00	2,500,000.00	0.00	0.00	4,000,000.00				4,000,000.00
EA710B	NEIGHBORHOOD REVITALIZATION	875,140.00	0.00	0.00	0.00	0.00	0.00	6,132.31				6,132.31
EST01C	EASTERN MARKET METRO PARK	4,500,000.00	1,000,000.00	2,500,000.00	0.00	0.00	0.00	4,500,000.00				4,500,000.00
LB301C	DCPL FACILITY RENOVATIONS	3,910,089.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
N1401B	GOVERNMENT CENTERS	16,756,454.70	0.00	0.00	0.00	0.00	0.00	0.00				0.00
N1403C	ONE JUDICIARY SQUARE	21,953,952.43	0.00	0.00	0.00	0.00	0.00	0.00				0.00
N1405C	IMPROVE PROPERTY MANAGEMENT ITS	4,810,088.11	0.00	0.00	0.00	0.00	0.00	0.00				0.00
N1408C	GOV. CTRS. POOL / DOES HDQR.	8,454,178.54	0.00	0.00	0.00	0.00	0.00	0.00				0.00
PL102C	ELEVATOR POOL	11,845,241.51	0.00	0.00	0.00	0.00	0.00	0.00				0.00
PL103C	HAZARDOUS MATERIAL ABATEMENT POOL	8,808,572.72	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,719,298.94				1,719,298.94
PL104C	ADA COMPLIANCE POOL	8,332,290.07	0.00	0.00	0.00	0.00	0.00	532,975.99				532,975.99
PL105C	ARCHIVES RECORDER OF DEEDS	4,366,599.07	0.00	0.00	0.00	0.00	0.00	1,378,965.83				1,378,965.83
PL106C	GOVERNMENT CENTERS POOL	75,546,035.39	0.00	0.00	0.00	0.00	0.00	172,538.66				172,538.66
PL107C	MISCELLANEOUS BUILDINGS POOL	15,516,312.49	0.00	0.00	0.00	0.00	0.00	271,888.87				271,888.87
PL108C	BIG 3 BUILDINGS POOL	9,808,004.46	0.00	0.00	0.00	0.00	0.00	906,759.11				906,759.11
PL401C	CITY-WIDE PHYSICAL ACCESS CONTROL SYSTEM	2,658,740.00	0.00	0.00	0.00	0.00	0.00	1,018,450.00				1,018,450.00
PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	7,000,000.00	0.00	0.00	0.00	0.00	0.00	342,877.92				342,877.92
PL403C	UNDERGROUND COMMERCIAL POWER FEED TO UCC	6,325,000.00	0.00	0.00	0.00	0.00	0.00	132,674.32				132,674.32
PL601C	HVAC REPAIR RENOVATION POOL	11,778,058.15	0.00	0.00	0.00	0.00	0.00	172,528.02				172,528.02
PL602C	ROOF REPLACEMENT POOL	4,901,697.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
PL603C	WINDOW REPAIR AND RENOVATION POOL	1,416,067.97	0.00	0.00	0.00	0.00	0.00	0.00				0.00
PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	47,352,652.08	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	21,310,690.09				21,310,690.09
PL902C	CRITICAL SYSTEM REPLACEMENT	41,759,567.68	1,500,000.00	750,000.00	4,000,000.00	3,238,000.00	2,262,000.00	11,981,587.06				11,981,587.06

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PUT14C	PROPERTY TRACKING SYSTEM	655,060.56	0.00	0.00	0.00	0.00	0.00	30,858.60				30,858.60
SPC01C	DC UNITED SOCCER STADIUM	119,698,230.79						1,060,940.62				1,060,940.62
WIL02C	WILSON BLDG	33,761,026.65	0.00	0.00	0.00	0.00	0.00	6,926,281.46				6,926,281.46
BA0	OFFICE OF THE SECRETARY											
AB102C	ARCHIVES	81,325,000.00	0.00	35,274,880.00	33,949,120.00	0.00	0.00	80,267,930.70				80,267,930.70
BY0	OFFICE ON AGING											
A0502C	WARD 6 SENIOR WELLNESS CENTER	11,475,526.86	0.00	0.00	0.00	0.00	0.00	1,825.00				1,825.00
EA129C	WARD 1 SENIOR WELLNESS CENTER	8,062,232.72	0.00	0.00	0.00	0.00	0.00	0.00				0.00
SW601C	SENIOR WELLNESS CENTER RENOVATION POOL P	4,000,000.00	0.00	0.00	0.00	0.00	0.00	3,721,151.60				3,721,151.60
EA337C	WASHINGTON CENTER FOR AGING SERVICES REN	3,155,045.62	0.00	0.00	0.00	0.00	0.00	18.14				18.14
EA437C	WARD 7/RENOVATION	1,129,758.09	0.00	0.00	0.00	0.00	0.00	0.00				0.00
JB237C	MODERNIZATION/RENOVATIONS	5,515,685.15	0.00	0.00	0.00	0.00	0.00	0.00				0.00
(CF0)	DEPARTMENT EMPLOYEMENT SERVICES											
SNTRCC	SAINT ELIZABETHS INFRASTRUCTURE ACADEMY	16,750,000.00	1,750,000.00	5,000,000.00	10,000,000.00	0.00	0.00	16,750,000.00				16,750,000.00
FA0	METROPOLITAN POLICE DEPARTMENT											
PLR01C	RENOVATION OF MPD DISTRICT STATION LOCKE	3,000,000.00						0.00				0.00
PL110C	MPD BUILDING RENOVATIONS/CONSTRUCTION	35,855,796.79	2,000,000.00	2,750,000.00	3,000,000.00	3,000,000.00	1,500,000.00	13,610,922.19				13,610,922.19
BRM09C	EVIDENCE IMPOUND LOT RENOVATION	3,850,000.00	3,850,000.00	0.00	0.00	0.00	0.00	3,850,000.00				3,850,000.00
BRM10C	ADA UPGRADES (1D SUB & 4D SUB) MPD STATI	1,750,000.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00				1,750,000.00
PDR01C	6TH DISTRICT RELOCATION	23,500,000.00	0.00	0.00	0.00	0.00	0.00	1,737,781.04				1,737,781.04
FBO	FIRE AND EMERGENCY MEDICAL SERVICES											
BRM01C	NEW HARBOR PATROL FACILITY	20,500,000.00	0.00	0.00	8,500,000.00	12,000,000.00	0.00	20,500,000.00				20,500,000.00
FMF01C	FLEET MAINTENANCE RESERVE FACILITY	45,000,000.00	0.00	0.00	0.00	20,000,000.00	25,000,000.00	45,000,000.00				45,000,000.00
LB737C	ENGINE COMPANY 16 RENOVATION	8,076,540.08	0.00	0.00	0.00	0.00	0.00	0.00				0.00
LC437C	E-22 FIREHOUSE REPLACEMENT	13,207,758.38	0.00	0.00	0.00	0.00	0.00	22,750.70				22,750.70
LC537C	ENGINE COMPANY 23 RENOVATION	7,500,000.00	3,750,000.00	3,750,000.00	0.00	0.00	0.00	7,500,000.00				7,500,000.00
LC837C	RELOCATION OF ENGINE COMPANY 26	8,750,001.00	4,000,000.00	4,750,000.00	0.00	0.00	0.00	8,750,000.00				8,750,000.00
LE337C	ENGINE 5 COMPLETE RENOVATION	61,661.31	0.00	0.00	0.00	0.00	0.00	5,955.00				5,955.00
LE537C	ENGINE 14 MAJOR RENOVATION	6,239,603.79	0.00	0.00	0.00	0.00	0.00	339,035.09				339,035.09
LF239C	FEMS SCHEDULED CAPITAL IMPROVEMENTS	36,585,562.79	1,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	1,500,000.00	17,741,384.49				17,741,384.49
FLO	DEPARTMENT OF CORRECTIONS											
CEV01C	DOC ELEVATOR REFURBISHMENT	800,000.00	0.00	0.00	0.00	0.00	0.00	766,292.09				766,292.09
CGN01C	GENERAL RENOVATIONS AT DOC FACILITIES	3,300,000.00	0.00	0.00	0.00	0.00	0.00	24,309.29				24,309.29
CR003C	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	3,658,723.05	0.00	0.00	0.00	0.00	0.00	0.00				0.00
CR004C	UPGRD CNTRL SECURITY COMD CT	5,797,550.76	0.00	0.00	0.00	0.00	0.00	1,680,169.36				1,680,169.36

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CR006C	RENOVATION OF DC JAIL SALLYPORT	2,374,592.48	0.00	0.00	0.00	0.00	0.00	0.00				0.00
CR007C	INMATE PROCESSING CENTER	22,919,035.87	0.00	0.00	0.00	0.00	0.00	5,000.00				5,000.00
CR102C	PLUMBING UPGRADES IN HOUSING AREA	1,619,974.30	0.00	0.00	0.00	0.00	0.00	0.00				0.00
CR104C	HVAC REPLACEMENT FOR CDF	20,409,819.70	2,000,000.00	1,000,000.00	0.00	0.00	0.00	3,169,833.53				3,169,833.53
CRF01C	ROOF REFURBISHMENT AT DOC FACILITIES	2,500,000.00	0.00	0.00	0.00	0.00	0.00	8,452.21				8,452.21
FL4FLC	SUICIDE RISK MITIGATION	402,000.00	0.00	0.00	0.00	0.00	0.00	150,279.00				150,279.00
MA218C	INMATE SHOWER RENOVATIONS	446,409.24	0.00	0.00	0.00	0.00	0.00	0.00				0.00
MA220C	EMERGENCY POWER SYSTEM UPGRADES	2,785,652.76	0.00	0.00	0.00	0.00	0.00	2,000,000.00				2,000,000.00
MA222C	ENERGY MANAGEMENT SYSTEM INSTALLATION	1,113,562.45	0.00	0.00	0.00	0.00	0.00	0.00				0.00
FK0	DC NATIONAL GUARD											
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	113,000.00	0.00	0.00	0.00	0.00	0.00	25,636.00				25,636.00
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	847,000.00	0.00	0.00	0.00	0.00	0.00	172,000.00				172,000.00
FRO	DEPARTMENT OF FORENSICS SCIENCES											
AA338C	CONSOLIDATED LABORATORY FACILITY	135,453,243.89	0.00	0.00	0.00	0.00	0.00	0.00				0.00
FX0	OFFICE OF THE CHIEF MEDICAL EXAMINER											
AA416C	RENOVATION OF HVAC SYSTEM	618,490.61	0.00	0.00	0.00	0.00	0.00	0.00				0.00
FX0FRC	OCME FACILITY RENOVATION AT THE CFL	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00				100,000.00
GO0	SPECIAL EDUCATION TRANSPORTATION											
BRM15C	1601 W STREET NE BUILDING RENOVATION	5,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00				5,500,000.00
BRM16C	2215 5TH STREET NE BUILDING RENOVATIONS	5,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00				5,500,000.00
KTO	DEPARTMENT OF PUBLIC WORKS											
CP201C	COMPOSTING FACILITY	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00				8,000,000.00
FTF01C	FORT TOTTEN TRASH TRANSFER STATION	4,000,000.00	0.00	0.00	0.00	0.00	0.00	3,688,960.71				3,688,960.71
JA0	DEPARTMENT OF HUMAN SERVICES											
HSW01C	WARD 1 TEMPORARY HOUSING FOR FAMILIES	23,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	22,587,555.79				22,587,555.79
HSW03C	WARD 3 TEMPORARY HOUSING FOR FAMILIES	30,753,000.00	6,000,000.00	7,500,000.00	0.00	0.00	0.00	18,693,463.01				18,693,463.01
HSW04C	WARD 4 TEMPORARY HOUSING FOR FAMILIES	19,150,000.00	0.00	0.00	0.00	0.00	0.00	6,632,986.14				6,632,986.14
HSW05C	WARD 5 TEMPORARY HOUSING FOR FAMILIES	16,050,000.00	3,300,000.00	0.00	0.00	0.00	0.00	7,135,961.00				7,135,961.00
HSW06C	WARD 6 TEMPORARY HOUSING FOR FAMILIES	17,250,000.00	2,350,000.00	0.00	0.00	0.00	0.00	5,929,978.72				5,929,978.72
HSW07C	WARD 7 TEMPORARY HOUSING FOR FAMILIES	14,850,000.00	0.00	0.00	0.00	0.00	0.00	4,642,021.67				4,642,021.67
HSW08C	WARD 8 TEMPORARY HOUSING FOR FAMILIES	16,900,000.00	0.00	0.00	0.00	0.00	0.00	83,225.95				83,225.95
THK16C	TEMPORARY AND PERMANENT SUPPORTIVE HOUSING	17,000,000.00	0.00	0.00	0.00	0.00	0.00	7,100,795.56				7,100,795.56
THK17C	EMERGENCY AND TEMPORARY HOUSING UPGRADES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	110,282.00				110,282.00
PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	54,915,417.06	0.00	0.00	0.00	0.00	0.00	1,105,574.25				1,105,574.25

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JZ0	DEPART OF YOUTH REHABILITATION SERVICES											
SH732C	DYRS CAMPUS UPGRADES	1,652,799.79	0.00	0.00	0.00	0.00	0.00	0.00				0.00
SH733C	OAK HILL YOUTH FACILITY	1,871,500.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
SH737C	HVAC REPLACEMENT	4,435,995.77	0.00	0.00	0.00	0.00	0.00	2,362,264.79				2,362,264.79
SH738C	DYRS YSC GYMNASIUM MODERNIZATION	503,000.00	0.00	0.00	0.00	0.00	0.00	2,789.36				2,789.36
SH739C	DYRS YSC COURTYARD MODERNIZATION	998,000.00	0.00	0.00	0.00	0.00	0.00	136.86				136.86
												0.00
		1,328,582,217.01	47,730,000.00	77,774,880.00	70,249,120.00	47,538,000.00	44,062,000.00	405,141,361.57				405,141,361.57

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COLUMNS Q, R, S AND V**

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GA0-DIS-TRIC-OF-COLUMBIA-PUBLIC-SCHOOLS	BRK37C-BROOKLAND MS MODERNIZATION	\$336,817.34										
								\$336,817.34	Modernization	Closed	8/1/2015	\$336,817.34
	GAHHSC-HEALTHY SCHOOL YARDS	\$0.00										
								\$0.00	Small Capital Projects - Playgrounds	Closeout	Ongoing	\$0.00
	GI010C-SPECIAL EDUCATION CLASSROOMS	\$0.00										
								\$0.00	Small Capital Projects	Closed	Varies	\$0.00
	GI520C-GENERAL SMALL CAPITAL PROJECTS	\$0.00										
								\$0.00	Small Capital Projects	Closed	Varies	\$0.00
	GI552C-ROSE/RENO SCHOOL SMALL CAP PROJECT	\$0.00										
								\$0.00	Modernization	Closeout	5/1/15 Modernization, 8/1/17 for NPS Work	\$0.00

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GI553C-MIDDLE SCHOOLS IT/ARTS AND SCIENCES PROJ	\$0.00						\$0.00				\$0.00
GI554C-MIDDLE SCHOOL IT	\$0.00						\$0.00	Modernization	Closed	8/1/2012	\$0.00
GI5EMC-EMERY EXPANSION PROJECT	\$0.00						\$0.00	Small Capital Project	Closed	8/1/2012	\$0.00
GI5PKC-EARLY ACTION PRE-K INITIATIVES	\$1,600,000.00										
		500,000.00	-	500,000.00	1,500,000.00	-	\$4,100,000.00	Small Capital Project	Planning	Varies	\$4,100,000.00
GM101C-ROOF REPAIRS	\$4,941,136.10										
		3,280,000.00	6,209,000.00	6,249,000.00	3,000,000.00	4,000,000.00	\$27,679,136.10	Small Capital Project	Varies	Varies	\$27,679,136.10

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	GM102C-BOILER REPAIR	\$4,346,447.24										
			4,000,000.00	2,000,000.00	2,500,000.00	2,000,000.00	3,000,000.00	\$17,846,447.24	Small Capital Project	Varies	Varies	\$17,846,447.24
	GM120C-GENERAL MISCELLANEOUS REPAIRS	\$3,798,708.50										
			4,000,000.00	3,000,000.00	4,800,000.00	4,000,000.00	4,000,000.00	\$23,598,708.50	Small Capital Project	Varies	Varies	\$23,598,708.50
	GM121C-MAJOR REPAIRS/MAINTENANCE	\$4,112,621.25										
			2,000,000.00	3,100,000.00	4,900,000.00	5,000,000.00	2,500,000.00	\$21,612,621.25	Small Capital Project	Varies	Varies	\$21,612,621.25
GM303C-ADA COMPLIANCE	\$2,683,846.14											
			1,600,000.00	1,884,000.00	2,000,000.00	-	2,500,000.00	\$10,667,846.14	Small Capital Project	Varies	Varies	\$10,667,846.14
GM304C-ELECTRICAL UPGRADES(Life Safety is correct project name)	\$828,846.01											
			1,425,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,500,000.00	\$8,753,846.01	Small Capital Project	Varies	Varies	\$8,753,846.01

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GM308C-PROJECT MANAGEMENT PROF. FEES & CONTINGE	\$292,114.14										
							\$292,114.14	Capital Labor	Varies	Varies	\$292,114.14
GM311C-HIGH SCHOOL LABOR - PROGRAM MANAGEMENT	\$4,824,300.40										
		4,868,850.00	5,502,293.00	1,600,000.00	-	-	\$16,795,443.40	Capital Labor	Varies	Varies	\$16,795,443.40
GM312C-ES/MS MODERNIZATION CAPITAL LABOR - PROG	\$9,124,484.56										
		8,534,950.00	7,951,698.00	9,679,282.00	11,736,746.00	8,000,000.00	\$55,027,160.56	Capital Labor	Varies	Varies	\$55,027,160.56

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	GM313C-STABILIZATION CAPITAL LABOR - PROGRAM MG	\$1,346,925.43										
			2,250,000.00	2,250,000.00	2,250,000.00	3,100,000.00	1,500,000.00	\$12,696,925.43	Capital Labor	Varies	Varies	\$12,696,925.43
	GM314C-SELECTIVE ADDITIONS/NEW CONSTRUCTION LAB	\$0.00										
								\$0.00	Capital Labor	Varies	Varies	\$0.00
	GR337C-GREEN ES MODERNIZATION/RENOVATION	\$1,556,841.90										
								\$1,556,841.90	Small Capital Projects	Design	8/1/2019	\$1,556,841.90
	JOH37C-JOHNSON MS RENOVATION/MODERNIZATION	\$490,763.48										
								\$490,763.48	Phased Modernization	Closeout	8/1/15 Phase 2	\$490,763.48

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- * A status report on each project, including a timeframe for completion.
- * Planned remaining spending on the project.

**INSTRUCTIONS: COMPLETE
COLUMNS Q, R, S AND V**

	Allotment Balance	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
LL337C-LANGLEY ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Closed	8/1/11 Phase 1	\$0.00
MG237C-EASTERN HS	\$196.86						\$196.86	Modernization	Closed	8/1/10	\$196.86
MG637C-MONTGOMERY/KIPP EDUCATION CENTER EDUCATION	\$0.00						\$0.00				\$0.00
MH137C-DUNBAR SHS MODERNIZATION	\$0.00						\$0.00	Modernization	Closed	6/1/14	\$0.00

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MJ137C-JANNEY ES MODERNIZATION/RENOVATION PROJE	\$0.00						\$0.00	Modernization	Closed	8/1/14	\$0.00
MJ138C-JANNEY ES MODERNIZATION	\$0.00						\$0.00	Modernization	Closed	8/1/214	\$0.00
MO337C-MOTEN ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Closed	8/1/12	\$0.00
MR337C-MAURY ES MODERNIZATION/RENOVATION	\$17,457,095.32	-	-	-	-	-	\$17,457,095.32	Phased Modernization	Design	Phase 1 Complete, Addition 8/1/19	\$17,457,095.32

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NA637C-BALLOU HS - MODERNIZATION/RENOVATION	\$232,342.36										
							\$232,342.36	Modernization	Closeout	Phase 1 Building Complete 12/1/14, Phase 2 Field work is in closeout	\$232,342.36
NB737C-BRIGHTWOOD ES - MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Modernization	Closed	8/1/08	\$0.00
ND437C-DEAL JHS- MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Modernization	Closeout/Construction	Modernization complete 8/1/15, NPS work 8/1/17	\$0.00
NG337C-HART MS MODERNIZATION	\$0.00										
							\$0.00	Phased Modernization	Phase 1 Complete	8/1/11	\$0.00

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NJ837C-MCKINLEY HS-MODERNIZATION/RENOVATION	\$0.00						\$0.00	Modernization	Closed	8/1/14	\$0.00
NJ847C-MCKINLEY MS MODERNIZATION	\$0.00						\$0.00	Modernization	Closed	8/1/14	\$0.00
NP537C-THOMAS ES-MODERNIZATION/RENOV	\$0.00						\$0.00	Phased Modernization	Phase 1 Complete	8/1/10	\$0.00
NQ937C-WHEATLEY ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Modernization	Closed	8/1/09	\$0.00
NR637C-WOODSON HS - MODERNIZATION/RENOV	\$0.00						\$0.00	Modernization	Closed	8//1/11	\$0.00

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NR939C-ROOSEVELT HIGH SCHOOL/CULINARY	\$611,025.34										
							\$611,025.34	Modernization	Closeout	8/1/16	\$611,025.34
NX337C-CARDOZO HS MODERNIZATION/RENOV	\$0.00										
							\$0.00	Modernization	Closed	8/1/13	\$0.00
NX437C-ANACOSTIA HS MODERNIZATION/RENOV	\$9,250.00										
							\$9,250.00	Modernization	Closed	8/1/15	\$9,250.00
NX637C-W WILSON SHS MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Modernization	Closed	8/1/11	\$0.00

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	NX837C-COOLIDGE HS MODERNIZATION/RENOVATION	\$14,929,229.27										
			74,782,000.00	-	-	-	-	\$89,711,229.27	Modernization	Construction	7/1/2019	\$89,711,229.27
	PE337C-DREW ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Phase 1 Complete	8/1/10	\$0.00	
	PK337C-MARTIN LUTHER KING ES MODERNIZATION	\$0.05										
								\$0.05	Phased Modernization	Phase 1 Complete	8/1/10, small capital improvements 8/1/16	\$0.05
	PL337C-TRUEDELL ES MODERNIZATION/RENOVATION	\$0.00										
								\$0.00	Phased Modernization	Phase 1 Complete	8/1/10	\$0.00

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PW337C-JO WILSON ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Phase 1 Complete	8/1/10, small capital improvements 8/1/17	\$0.00
SE337C-SEATON ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Phase 1 Complete	8/1/10	\$0.00
SG102C-BOILER REPLACEMENT	\$0.00						\$0.00	Small Capital Projects	Varies	Varies	\$0.00
SG104C-HVAC REPLACEMENT	\$0.00						\$0.00	Small Capital Projects	Varies	Varies	\$0.00
SG106C-WINDOW REPLACEMENT	\$1,615,626.82										
		1,000,000.00	1,500,000.00	4,500,000.00	4,660,929.00	-	\$13,276,555.82	Small Capital Projects	Varies	Varies	\$13,276,555.82

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SG122C-RECEIVING SCHOOL BLITZ (SCHOOL CONSOLIDA	\$0.00						\$0.00	Small Capital Project	Closed	8/1/2013	\$0.00
SG302C-ELECTRICAL MODIFICATIONS	\$0.00						\$0.00	Small Capital Projects	Varies	Varies	\$0.00
SG303C-ADA COMPLIANCE	\$0.00						\$0.00	Small Capital Projects	Varies	Varies	\$0.00
SG305C-MODERNIZATION	\$0.00						\$0.00	Small Capital Projects	Varies	Varies	\$0.00
SG3W7C-WARD 7 APPLICATION SCHOOL (Ron Brown HS)	\$4,542,657.28						\$4,542,657.28	Modernization	Closeout	Phase 1 Completed 8/1/16, Phase 2 8/1/17	\$4,542,657.28
SG413C-DUKE ELLINGTON	\$0.00						\$0.00	Modernization	Closeout	8/1/2017	\$0.00

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SK120C-ATHLETIC FAC. IMPROVEMENT	\$1,706,909.96										
		-	-	-	-	1,000,000.00	\$2,706,909.96	Small Capital Projects	Varies	Varies	\$2,706,909.96
SK1ASC-ANNE GODING/SHERWOOD RC (PLAYGROUND)	\$0.02										
							\$0.02	Small Capital Project	Closed	8/1/15	\$0.02
SK1MKC-MARTIN LUTHER KING ES (PLAYGROUND)	\$0.00										
							\$0.00	Small Capital Project	Closed	9/1/15	\$0.00
SK1MRC-MARIE REED ES (STADIUM)	\$0.01										
							\$0.01	Small Capital Project	Closed	8/1/15	\$0.01
SK1MYC-MAURY ES (PLAYGROUND)	\$0.00										
							\$0.00	Small Capital Project	Closed	4/1/14	\$0.00

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TB237C-BURROUGHS ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Phase 1 Complete, Roofing 5/2018	Phase 1 Complete 8/1/09, Roofing work 5/1/18	\$0.00
TK337C-TAKOMA ES RENOVATION/MODERNIZATION	\$0.00						\$0.00	Modernization	Closed	12/1/11	\$0.00
TU337C-TURNER ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Modernization	Closed	8/1/15	\$0.00
WT337C-WHITTIER EC MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Phase 1 Complete	8/1/10	\$0.00

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YY101C-BANNEKER HS MODERNIZATION/RENOVATION	\$1,165,000.00										
		9,707,000.00	38,325,000.00	84,946,000.00	-	-	\$134,143,000.00	Modernization	Planning	7/1/2021	\$134,143,000.00
YY103C-FRANCIS/STEVENS ES MODERNIZATION/RENOVATION	\$91,279.49										
		-	-	-	3,000,000.00	41,977,000.00	\$45,068,279.49	Small Cap/Future Modernization	Construction	Kitchen Renovation complete 3/1/16; Roofing 5/1/18	\$45,068,279.49
YY105C-PROSPECT ES MODERNIZATION/RENOVATION	\$0.00										
		-	3,192,000.00	25,836,000.00	-	-	\$29,028,000.00	Small Cap/Future Modernization	Closeout	Small Cap 8/1/17; Modernization FY22	\$29,028,000.00
YY107C-LOGAN ES MODERNIZATION/RENOVATION	\$654,000.00										
		2,013,000.00	35,000,000.00	-	-	-	\$37,667,000.00	Small Cap/ Modernization	Small Cap in Closeout Modernization in Planning	Small Cap 8/1/17; Modernization FY21	\$37,667,000.00

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YY108C-BROWNE MS MODERNIZATION/RENOVATION	\$2,527,178.05	-	-	-	-	10,022,000.00	\$12,549,178.05	Small Cap/Future Modernization	Small Cap - Construction	Doors to be completed 02/1/18	\$12,549,178.05
YY120C-SHAW MODERNIZATION/RENOVATION	\$0.00	-	-	-	-	3,000,000.00	\$3,000,000.00	Modernization	Pre-Planning	FY25/FY26 (Based on Future Funding)	\$3,000,000.00
YY140C-AMIDON ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Phased Modernization	Closed	8/1/12	\$0.00
YY141C-BROOKLAND ES MODERNIZATION/RENOVATION	\$0.00						\$0.00	Modernization	Closed		\$0.00
YY142C-BRUCE MONROE @ PARKVIEW ES MODERNIZATION	\$650,347.83						\$650,347.83	Modernization	Construction	8/1/18	\$650,347.83

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YY144C-HOUSTON ES RENOVATION/MODERNIZATION	\$1,705,000.00										
		22,627,000.00	17,779,000.00	-	-	-	\$42,111,000.00	Modernization	Design	8/1/2020	\$42,111,000.00
YY145C-KETCHAM ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Phase 1 Completed	8/1/12	\$0.00
YY146C-LASALLE ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Phase 1 Completed	8/1/12	\$0.00
YY147C-LECKIE ES MODERNIZATION/RENOVATION	\$35,898.66										
							\$35,898.66	Phased Modernization	Phase 1 Completed, Windows complete	8/1/12 for Phase 1, Windows 8/1/17	\$35,898.66
YY150C-NALLE ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Phase 1 Completed	8/1/12	\$0.00

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YY151C-PEABODY ES RENOVATION/MODERNIZATION	\$0.00						\$0.00	Phased Modernization	Phase 1 Completed	8/1/13	\$0.00
YY152C-POWELL ES RENOVATION/MODERNIZATION	\$354,978.53						\$354,978.53	Modernization	Closeout	11/1/2017	\$354,978.53
YY153C-ROSS ES RENOVATION	\$0.00						\$0.00	Phased Modernization	Closed	8/1/12	\$0.00
YY156C-SIMON ES RENOVATION	\$0.00						\$0.00	Phased Modernization	Closed	8/1/12	\$0.00
YY157C-STUART HOBSON MS RENOVATION	\$87,308.42						\$87,308.42	Modernization	Closeout	12/1/15	\$87,308.42
YY158C-SPECIAL PROJECTS	\$0.00						\$0.00				\$0.00

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**INSTRUCTIONS: COMPLETE
COLUMNS Q, R, S AND V**



	Allotment Balance	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23	Description of Project - Modernization, Phased Modernization (phase 1, 2 etc), Small Capital Project/Stabilization, Playground Renovation, Field Renovation, Modernization with Addition, Infrastructure replacement (pipes, etc), etc	Status (Planning, Design, Construction, Closeout, Closed, Pre Planning, etc)	Date of Completion: Example - 5/1/2018 (Month, day and year, if possible)	Planned Remaining Spending/ Uncommitted Balances Only - Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
YY159C-ELLINGTON MODERNIZATION/RENOVATION	\$1,678,009.57										
							\$1,678,009.57	Modernization	Closeout	8/1/2017	\$1,678,009.57
YY160C-ADAMS ES MODERNIZATION/RENOVATION	\$4,250,000.00										
							\$4,250,000.00	Modernization	Design	FY18	\$4,250,000.00
YY161C-BEERS ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Closed	8/1/13	\$0.00
YY162C-HEARST ES MODERNIZATION/RENOVATION	\$438,704.40										
							\$438,704.40	Modernization	Closeout	12/1/2015	\$438,704.40
YY163C-HENDLEY ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Closed	8/1/2013	\$0.00

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YY164C-HYDE ES MODERNIZATION/RENOVATION	\$13,581,251.29										
		-	-	-	-	-	\$13,581,251.29	Modernization	Construction	8/1/2019	\$13,581,251.29
YY165C-JEFFERSON MS MODERNIZATION /RENOVATION	\$27,424,000.00										
		49,521,000.00	-	-	-	-	\$76,945,000.00	Modernization	Planning	8/1/2020	\$76,945,000.00
YY167C-LANGDON ES MODERNIZATION/RENOVATION	\$0.00										
							\$0.00	Phased Modernization	Closeout	8/1/15	\$0.00
YY168C-LUDLOW-TAYLOR ES MODERNIZATION/RENOVATION	\$80,143.03										
							\$80,143.03	Phased Modernization	Phase 1 8/2013, Playground 8/2017	8/1/13 Phase 1, Playground 8/1/17	\$80,143.03

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YY169C-MANN ES MODERNIZATION/RENOVATION	\$3,497.00						\$3,497.00	Modernization	Closeout	8/1/15	\$3,497.00
YY170C-ORR ES MODERNIZATION/RENOVATION	\$1,817,705.20	-	-	-	-	-	\$1,817,705.20	Modernization	Construction	8/1/18 building, 8/1/19 Site	\$1,817,705.20
YY171C-SHEPHERD ES MODERNIZATION/RENOVATION	\$321,524.07						\$321,524.07	Modernization	Closeout	8/1/2016	\$321,524.07
YY173C-WEST ES MODERNIZATION/RENOVATION	\$897,000.00	7,500,000.00	35,000,000.00	35,000,000.00	-	-	\$78,397,000.00	Modernization	Planning	8/1/2021	\$78,397,000.00
YY176C-AITON ES RENOVATION/MODERNIZATION	\$999,533.75	-	-	514,000.00	2,571,000.00	37,000,000.00	\$41,084,533.75	Modernization / Small Capital Improvements	Construction	5/1/2018	\$41,084,533.75

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YY177C-BANCROFT ES MODERNIZATION/RENOVATION	\$6,908,684.54	-	-	-	-	-	\$6,908,684.54	Modernization	Construction	8/1/2018	\$6,908,684.54
YY178C-CW HARRIS ES RENOVATION/MODERNIZATION	\$1,543,000.00	21,271,000.00	17,779,000.00	-	-	-	\$40,593,000.00	Modernization	Design	8/1/2020	\$40,593,000.00
YY180C-EATON ES RENOVATION/MODERNIZATION	\$22,897,800.00	7,000,000.00	-	-	-	-	\$29,897,800.00	Modernization	Planning	8/1/2021	\$29,897,800.00
YY181C-ELIOT-HINE JHS RENOVATION/MODERNIZATION	\$4,083,211.21	38,331,000.00	41,075,000.00	-	-	-	\$83,489,211.21	Modernization	Design	8/1/2020	\$83,489,211.21

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YY182C-GARFIELD ES RENOVATION/MODERNIZATION	\$1,787,412.97	-	-	-	3,210,000.00	24,273,000.00	\$29,270,412.97	Small Cap / Modernization	Planning	Small Cap FY18/FY19; Modernization - TBD	\$29,270,412.97
YY183C-GARRISON ES RENOVATION/MODERNIZATION	\$836,253.50						\$836,253.50	Phased Modernization	Construction	Building completed 8/1/17; Field to be completed in FY18	\$836,253.50
YY185C-KIMBALL ES MODERNIZATION/RENOVATION	\$12,400,072.47	-	-	-	-	-	\$12,400,072.47	Modernization	Construction	8/1/2019	\$12,400,072.47
YY186C-KRAMER MS MODERNIZATION/RENOVATION	\$0.32						\$0.32	Phased Modernization	Closeout	Phase 1 8/1/14; Phase 2 8/1/15	\$0.32
YY187C-LAFAYETTE ES MODERNIZATION/RENOVATION	\$496,426.31						\$496,426.31	Modernization	Closeout	Building 8/1/16; Site 5/1/17	\$496,426.31

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YY190C-MURCHES RENOVATION/MODERNIZATION	\$5,085,572.59						\$5,085,572.59	Modernization	Construction	8/1/2018	\$5,085,572.59
YY191C-PAYNE ES RENOVATION/MODERNIZATION	\$100,534.86						\$100,534.86	Phased Modernization	Closeout	Phase 1 8/1/14; Phase 2 8/1/15; Addition 02/1/16	\$100,534.86
YY192C-PLUMMER ES RENOVATION/MODERNIZATION	\$0.00						\$0.00	Phased Modernization	Closed	Phase 1 8/1/14	\$0.00
YY193C-RAYMOND ES MODERNIZATION/RENOVATION	\$749,000.00	-	-	3,000,000.00	24,662,000.00	38,538,000.00	\$66,949,000.00	Small Cap / Future Modernization	Closeout (Small Cap)	Small Cap 8/1/17	\$66,949,000.00

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YY195C-SMOTHERS ES MODERNIZATION/RENOVATION	\$490,238.56										
				2,843,000.00	20,000,000.00	26,000,000.00	\$49,333,238.56	Small Cap/Modernization	Closeout (Small Cap)	Small Cap 8/1/17	\$49,333,238.56
YY196C-STANTON ES MODERNIZATION/RENOVATION	\$1,046,178.04										
		-	-				\$1,046,178.04	Modernization	Closeout	1/1/16 Modernization. Façade repair 8/1/18	\$1,046,178.04
YY197C-WATKINS ES MODERNIZATION/RENOVATIONS	\$97,887.27										
							\$97,887.27	Modernization	Closeout	8/1/2017	\$97,887.27
YY1DHC-DOROTHY HEIGHT ES MODERNIZATION	\$0.00										
		-	-	-	4,173,000.00	31,000,000.00	\$35,173,000.00	Small Cap / Future Modernization	Small cap design	Small Cap - FY18, Modernization FY24	\$35,173,000.00

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YY1MRC-MARIE REED ES MODERNIZATION/RENOVATION	\$2,637,438.55						\$2,637,438.55	Modernization	Construction	Building 8/1/17; Community/Partner Spaces 03/1/18	\$2,637,438.55
YY1RTC-RIVER TERRACE SPECIAL EDUCATION CENTER	\$0.00						\$0.00	Modernization	Closeout	8/1/2015	\$0.00
YY1SPC-CENTRALIZED SWING SPACE	\$14,046,110.86										
		4,921,000.00	-	-	1,800,000.00	-	\$20,767,110.86	Swing Space Projects	Varies	Varies	\$20,767,110.86
YY1VNC-VAN NESS MODERNIZATION/RENOVATION	\$501,870.41						\$501,870.41	Modernization	Closeout	Phase 1 complete 8/1/16, Phase 2 (Joy Evans) 4/1/17	\$501,870.41

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	YY1W4C-WARD 4 MIDDLE SCHOOL(MacFarland MS Modernization)	\$10,674,433.81	-	-	-	-	-	\$10,674,433.81	Modernization	Construction	8/1/2018	\$10,674,433.81
	YY630C-PLANNING	\$136,138.93						\$136,138.93	Varies	Varies	On-going	\$136,138.93
	ZBR37C-QZAB AT ROOSEVELT CAPITAL	\$0.00										
	Total	\$226,668,810.27	271,131,800.00	223,046,991.00	193,117,282.00	95,913,675.00	239,810,000.00	1,249,688,558.27				1,249,688,558.27

Jan 16, 2018

2:11:14 PM

FY 2017 - FY 2018 Performance Oversight DGS Portfolio Response (Q19)

Name of Contract	Date of Contract	Name of Contracting Party	Nature of Contract	Dollar Amount of Contract	Term of Contract	Contract Competitively Bid	Name of Agency's Contract Monitor & Activity Results	Funding Source
1015 Half Street, SE - DMPED Amendment (2nd)	10/11/2016	Half Street SE, LLC	Real Estate - District as tenant	\$1,535	NA	NA	NA	Operating
1015 Half Street, SE - Lease	7/17/2017	Half Street SE, LLC	Real Estate - District as tenant	\$5,662,944 (1st yr)	11 yrs	NA	NA	Operating
1050 First Street, NE - Amendment (1st)	4/24/2017	Sentinel Square II, LLC	Real Estate - District as tenant	NA	NA	NA	NA	Operating
1050 First Street, NE - Lease	12/29/2016	Sentinel Square II, LLC	Real Estate - District as tenant	\$8,211,734 (1st yr)	10 yrs	NA	NA	Operating
1050 First Street, NE - Lease - Amendment (2nd)	9/28/2017	Sentinel Square II, LLC	Real Estate - District as tenant	NA	NA	NA	NA	Operating
1200 First St., NE - Amendment (6th)	1/12/2017	VEF-VN Capitol Plaza, LLC	Real Estate - District as tenant	\$9,909,173 (1st yr)	10 yrs	NA	NA	Operating
1355-1357 Valley Pl SE - Amendment (3rd)	10/3/2016	CEMI-Valley Wind Associates Limited Partnership	Real Estate - District as tenant	\$335,256 (1st yr)	2 yrs	NA	NA	Operating
1492 4th St., SE - Yards Marina Lease	12/21/2016	FC Yards Marina LLC	Real Estate - District as landlord	\$50 (entire term)	50 yrs		NA	Operating
1520 First St SE - Diamond Teague Park Amendment (1st)	6/15/2017	The Earth Conservation Corps	Real Estate - District as landlord	NA	NA	NA	NA	Operating
1523-1571 Alabama Ave SE - Amendment (1st)	3/15/2017	CHR, LLC	Real Estate - District as tenant	\$226,751 (1st yr)	5 yrs	NA	NA	Operating
1601 W St NE - Lease	2/1/2017	Clear Channel Outdoor Inc	Real Estate - District as landlord	\$7,524 (1st yr)	12 yrs, 3 mos	No	NA	Operating
1724 South Capitol Street, SE - Sub-lease	11/22/2017	GLENWOOD AVIATION, LLC	Real Estate - District as tenant	\$324,999 (1st yr)	3 yrs	NA	NA	Operating
2100 Martin Luther King Jr. Ave., SE - Lease	8/4/2017	2100 MLK Assoc LP	Real Estate - District as tenant	\$3,136,260 (1st yr)	14 yrs	No	NA	Operating
2100 Martin Luther King Jr. Ave., SE - Amendment (2nd)	8/4/2017	2100 MLK Assoc LP	Real Estate - District as tenant	NA	NA	NA	NA	Operating
2130 Queens Chapel Road, NE - Lease	12/19/2016	Jemal's Cisco Kid LLC	Real Estate - District as tenant	\$1,118,888 (1st yr)	15 yrs	Yes	NA	Operating
2215-2219 Adams Pl NE - Lease	12/27/2017	Helen Antonia Galich Marx Properties LLC	Real Estate - District as tenant	\$1,237,980 (1st yr)	10 yrs	Yes	NA	Operating
2225 M St NE - West End Engine PMA	12/14/2017	Square 50 Common Area Assoc Inc	Property Maintenance Agreement	\$293,233	1 yr	NA	NA	Operating
2235 Shannon Pl., SE - Amendment (5th)	3/15/2017	2235 Shannon Place Revocable Trust	Real Estate - District as tenant	\$20,991 (1st yr)	NA	NA	NA	Operating
225 7th St SE - Lease	10/19/2017	t/a Market Poultry	Real Estate - District as landlord	\$18,360 (1st yr)	10 yrs	No	NA	Eastern Market (O-type)
2424 Evarts St., NE - Lease	11/7/2016	2424 Evarts Partners LLC	Real Estate - District as tenant	\$1,389,073 (1st yr)	10 yrs	NA	NA	Operating
250 E St SW - DDS Amendment (2nd)	2/7/2017	Piedmont-Independence Square LLC	Real Estate - District as tenant	NA	NA	NA	NA	Operating
250 E St SW - DPW Amendment (2nd)	2/1/2017	Piedmont-Independence Square LLC	Real Estate - District as tenant	\$2,400	NA	NA	NA	Operating
2701 Pennsylvania Ave SE - Amendment (5th)	10/20/2016	Community Foundation for the NCR	Real Estate - District as tenant	\$229,476	1 yr	NA	NA	Operating
2901 14th St., NW - Amendment (6th)	4/11/2017	Greater Washington Urban League Inc.	Real Estate - District as tenant	\$247,321 (1st yr)	5 yrs	NA	NA	Operating
3100-3300 Ames Pl. NE - Purchase	12/16/2016	WMATA	Real Estate - District purchase	\$8,500,000	NA	NA	NA	Capital
3301 Wheeler Rd., SE - Lease	10/20/2016	Charter School Incubator Initiative (MC Terrell)	Real Estate - District as landlord	NA	20 yrs	Yes	NA	Operating
3535 V St., NE - Lease	11/29/2016	Terreno V Street, LLC	Real Estate - District as tenant	\$1,035,031 (1st yr)	10 yrs	NA	NA	Operating
3710 Newark St., NW - License	10/1/2017	Cathedral Commons Partners, LLC	Real Estate - District as tenant	\$175,500	10 mos	NA	NA	Operating
3720 MLK Ave., SE - Purchase	2/27/2017	King Office LLC	Real Estate - District purchase	\$5,455,000	NA	NA	NA	Capital
3919 Benning Rd NE - Amendment (1st)	10/4/2017	Cedar East River Park LLC	Real Estate - District as tenant	\$868,075	8 mos	NA	NA	Operating
3919 Benning Rd NE - Amendment (2nd)	12/11/2017	Cedar East River Park LLC	Real Estate - District as tenant	\$1,274,864 (1st yr)	2 yrs, 7 mos	NA	NA	Operating
400 E Street SW - Engine Co 13 PMA	9/27/2017	400 E Street SW LLC	Property Maintenance Agreement	\$26,469	1 yr	NA	NA	Operating
4049 South Capitol St SW - Amendment (1st)	4/24/2017	4049 South Capitol St LLC	Real Estate - District as tenant	NA	NA	NA	NA	Operating
4058 Minnesot Ave NE - Amendment (1st)	6/28/2017	Eclectic Café	Real Estate - District as landlord	NA	NA	NA	NA	Operating
4525 Benning Rd., NE - Amendment (2nd)	11/16/2016	4525 Benning Road LLC	Real Estate - District as tenant	\$96,414.59	NA	NA	NA	Operating
55 M St SE - Amendment (1st)	5/11/2017	Hines Global REIT 55 M st LLC	Real Estate - District as tenant	NA	NA	NA	NA	Operating
5505 5th St NW - Purchase	12/12/2016	5th Street Partners LLC	Real Estate - District purchase	\$4,400,096	NA	NA	NA	Capital
9893 Brwers Court - Lease	4/19/2017	The Freedom Forum, Inc.	Real Estate - District as tenant	\$194,474 (1st yr)	3 yrs	NA	NA	Capital

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
2	4TELL SOLUTIONS, LLC	DCAM-16-NC-0122	RQ918964	PO551304	\$219,169.77	\$190,938.11	SoleSource	Facilities Condition Assessments (Additional Sites)	Sole Source	10/27/2016	\$ 219,169.77	Stephen Campbell	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
3	4TELL SOLUTIONS, LLC	GS-35F-0174W	RQ955104	PO562457	\$63,890.00	\$63,890.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
4	5th Street Partners LLC	DCAM-17-CS-0018	RQ944336	PO555207	\$327,754.00	\$327,754.00	SoleSource	A/E Services: Ward 4 STHF	A/E Agreement	4/11/2016	\$ 327,754.00	Agyei Hargrove	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
5	5th Street Partners LLC	DCAM-17-CS-0020	RQ955651	PO571659	\$0.00	\$0.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
6	5th Street Partners LLC	DCSM-17-CS-0020	RQ950357-V3	PO558972-V3	\$12,661,075.85	\$3,294,499.05	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
7	A & E Heating & Air Conditioning	DCAM-16-CS-0092	RQ944875	PO554690	\$95,000.00	\$95,000.00	SpecialPilotProcurement	M & HVAC Repairs @ DCPS Shelters Site	Task Order	11/17/2016	\$ 95,000.00	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
8	A & E Heating & Air Conditioning	DCAM-16-CS-0092	RQ958730	PO564558	\$75,000.00	\$75,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
9	A & E Heating & Air Conditioning	Purchase Order Agreement	RQ941224	PO552876	\$10,000.00	\$10,000.00	SingleQuote	HVAC Services @ DCPS	Purchase Order Agreement	10/26/2016	\$ 10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
10	A Digital Solutions Inc.	Not Applicable	RQ964423	PO568547	\$4,100.00	\$4,100.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
11	A&M Technologies	Not Applicable	RQ966404	PO569683	\$9,215.00	\$9,215.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
12	A&M Technologies	Not Applicable	RQ975569	PO575424	\$9,950.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
13	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ943604-V2	PO554034-V2	\$350,000.00	\$350,000.00	CompetitiveSealedBid-IFB	Plumbing Maintenance and Repair Services	Exercise Option Year	12/23/2016	\$ 950,000.00	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
14	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ965713	PO569733	\$11,200.00	\$11,200.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
15	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ968740	PO569969	\$24,660.00	\$24,660.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
16	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ972513	PO573733	\$32,400.00	\$7,800.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
17	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ963620	PO567658	\$4,500.00	\$4,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
18	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ963918	PO568499	\$55,870.00	\$55,870.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
19	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ965147	PO569256	\$12,250.00	\$12,250.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
20	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ967417	PO569697	\$12,500.00	\$12,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
21	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ968747	PO569830	\$5,070.00	\$5,070.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
22	A.H. JORDAN PLUMBING & MECHANICAL	DCAM-16-NC-0019B	RQ971908	PO573421	\$87,500.00	\$86,811.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period		Non-LSDBE
23	A2 Services, Inc	DCAM-14-NC-0160A	RQ946151	PO561073	\$24,684.00	\$3,125.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
24	A2 Services, Inc	DCAM-14-NC-0160A	RQ957307	PO566843	\$26,916.00	\$1,517.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
25	A2 Services, Inc	DCAM-14-NC-0160A	RQ960453	PO569820	\$23,690.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
26	A2 Services, Inc	GM-10-NC-1016A-FM	RQ933943	PO551277	\$12,661.00	\$11,240.00	CompetitiveSealedProposal-RFP	Langdon ES Modernization Phase 1	Change Order	12/6/2016	\$ 12,661.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
27	A2 Services, Inc	Not Applicable	RQ951506-V2	PO560575-V2	\$14,896.00	\$8,820.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
28	A2 Services, Inc	Purchase Order Agreement	RQ945665-V2	PO555358-V2	\$21,029.46	\$21,029.46	SmallPurchase	Facilities - Strategic Management Consulting	Task Order	12/18/2016	\$ 23,366.08	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
29	A2 Services, Inc	Purchase Order Agreement	RQ949558	PO558703	\$18,659.28	\$18,659.28	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
30	AAA Complete Building Svc Inc	DCAM-16-NC-0079	RQ944582-V3	PO554658-V3	\$332,084.21	\$316,465.63	CompetitiveSealedProposal-RFP	Facilities Maintenance Services (River Terrace)	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
31	AAA Complete Building Svc Inc	DCAM-16-NC-0079	RQ957166-V2	PO563683-V2	\$62,202.72	\$61,613.46	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
32	AAA Complete Building Svc Inc	DCAM-16-NC-0079	RQ971834	PO574827	\$282,776.44	\$83,169.54	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
33	AAA Complete Building Svc Inc	DCAM-16-NC-0079	RQ974484	PO575611	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
34	AAA Complete Building Svc Inc	DCAM-17-NC-0053	RQ972509	PO573689	\$585,601.77	\$585,601.77	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
35	AAA Complete Building Svc Inc	DCAM-17-NC-0053	RQ977147	PO576136	\$60,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
36	AAA Complete Building Svc Inc	GS-06F-0029P	RQ946164	PO556362	\$291,148.00	\$291,147.93	CompetitiveSealedProposal-RFP	Facilities Maintenance Services to Mann ES, Payroll	Task Order	Under Review	\$ 291,148.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
37	AAA Complete Building Svc Inc	Not Applicable	RQ963273	PO567480	\$248,653.24	\$248,653.24	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
38	ABC TECHNICAL SOLUTIONS INC	DCAM-16-NC-0003C	RQ967565	PO569704	\$179,785.26	\$179,785.26	CompetitiveSealedBid-IFB	Janitorial Supplies	Exercise Option Year	12/18/2016	\$ 950,000.00	Beth Gingold	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
39	ABC TECHNICAL SOLUTIONS INC	DCAM-16-NC-0003C	RQ944255-V3	PO554427-V3	\$365,632.69	\$365,630.79	CompetitiveSealedBid-IFB	Janitorial Supplies	Exercise Option Year	12/18/2016	\$ 950,000.00	Beth Gingold	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
40	Access Control & Security Syst	Not Applicable	RQ946626-V2	PO556310-V2	\$94,222.87	\$94,222.87	SmallPurchase	Under Review	Purchase Order Agreement	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
41	Access Green, LLC	DCAM-16-NC-0025D	RQ946639	PO556646	\$97,000.00	\$96,578.71	CompetitiveSealedBid-IFB	Electrical Supplies	Exercise Option Year	5/11/2016	\$ 950,000.00	Charles Artis	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
42	Access Green, LLC	Purchase Order Agreement	RQ943232-V3	PO561904-V3	\$70,798.11	\$70,798.11	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0311 - QUALIFIED ENERGY CONSERVATION BONDS	LSDBE
43	Action Target Inc.	Not Applicable	RQ949579	PO564845	\$12,800.00	\$12,799.52	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
44	ADRIAN L. MERTON, INC.	DCAM-14-NC-0133A	RQ951342-V3	PO560816-V3	\$1,589,486.00	\$1,359,010.53	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	Non-LSDBE
45	ADRIAN L. MERTON, INC.	DCAM-14-NC-0133A	RQ975260	PO576710	\$550,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
46	ADRIAN L. MERTON, INC.	DCAM-14-NC-0133A	RQ961650-V3	PO568849-V2	\$632,505.00	\$397,828.06	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
47	ADRIAN L. MERTON, INC.	DCAM-14-NC-0133A	RQ973054	PO575366	\$950,000.00	\$335,107.18	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
48	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ943266	PO554443	\$245,000.00	\$244,998.61	CompetitiveSealedProposal-RFP	AC Techncial Services @ various locati	Change Order	10/27/2016	\$ 445,442.00	Ebony Myrick	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
49	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ943381-V2	PO557401-V2	\$1,274,000.00	\$1,273,854.04	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
50	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ943385-V3	PO557424-V3	\$1,000,000.00	\$992,327.83	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
51	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ951976	PO563820	\$287,261.00	\$287,261.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
52	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ963136	PO567630	\$387,700.00	\$387,696.93	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
53	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ975854	PO577198	\$600,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
54	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ975704	PO577255	\$950,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
55	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ942455	PO557425	\$3,500,000.00	\$3,499,997.08	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
56	ADRIAN L. MERTON, INC.	DCAM-16-NC-0034A	RQ943225	PO557438	\$500,000.00	\$480,692.25	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
57	Advanced Air Mechanical System	DCAM-16-NC-0035A	RQ945999	PO556001	\$200,000.00	\$199,891.49	CompetitiveSealedProposal-RFP	-Call HVAC Tech Services (Small Project	Change Order	11/14/2016	\$ 200,000.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
58	Advanced Air Mechanical System	DCAM-16-NC-0035A	RQ949360	PO558765	\$500,000.00	\$500,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
59	Advanced Air Mechanical System	DCAM-16-NC-0035A	RQ974162	PO576126	\$100,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
60	AECOM	DCAM-17-NC-0015A	RQ958191	PO564055	\$950,000.00	\$949,511.21	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/7/2017	Under Review	JocCole Burton	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
61	AEROSOL MONITORING & ANALYSIS	GSA-10F-0386K	RQ971215	PO571899	\$200,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
62	AHNTECH Inc.	SP0600-13-D-4007	RQ939225	PO550953	\$765,000.00	\$765,967.18	CompetitiveSealedProposal-RFP	FY17 Fuel - Ahntech	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
63	AHNTECH Inc.	SP0600-13-D-4007	RQ969481-V2	PO574408-V2	\$165,600.00	\$119,788.83	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
64	AlliedBarton Security Services	DCAM-12-NC-0031	RQ944248-V3	PO555553-V3	\$11,594,922.66	\$11,594,922.66	CompetitiveSealedProposal-RFP	Security Guard Services - Sectors 1 & 3	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
65	AlliedBarton Security Services	DCAM-12-NC-0031	RQ945088-V2	PO555656-V2	\$601,127.54	\$601,127.54	CompetitiveSealedProposal-RFP	RFK Contract Guard	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
66	AlliedBarton Security Services	DCAM-17-NC-0069	RQ952283-V3	PO562117-V3	\$0.00	\$0.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
67	AlliedBarton Security Services	Not Applicable	RQ955456-V2	PO562354-V2	\$0.00	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
68	AlliedBarton Security Services	Not Applicable	RQ955458-V2	PO562355-V2	\$0.00	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
69	Allstate Floors of DC, LLC	DCAM-16-NC-0026A	RQ962927	PO567507	\$3,000.00	\$2,999.68	CompetitiveSealedBid-IFB	Ceiling and Flooring Supplies	Exercise Option Year	11/17/2016	\$ 950,000.00	Jameelah Carter	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
70	Allstate Floors of DC, LLC	DCAM-16-NC-0026A	RQ946763-V3	PO556490-V3	\$9,325.00	\$9,325.00	CompetitiveSealedBid-IFB	Ceiling and Flooring Supplies	Task Order	12/14/2016	\$ 25,325.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
71	ALPHATEC, P.C.	DCAM-16-AE-0131	RQ924890-V2	PO551538-V2	\$204,838.98	\$180,786.65	ArchitecturalEngineering	lacement & Demising Wall Upgrades &	Purchase Order Agreement	7/10/2016	\$ 191,802.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
72	ALS OFFICE PRODUCTS	C13086-V2	RQ949552	PO559106	\$15,000.00	\$15,000.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	LSDBE
73	Alternatives Renewable Solutions, LLC	DCAM-13-CS-0116	RQ955402	PO577569	\$118,788.43	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
74	Alternatives Renewable Solutions, LLC	DCAM-13-CS-0116	RQ964909	PO569711	\$370,026.57	\$359,526.57	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
75	Alternatives Renewable Solutions, LLC	DCAM-13-CS-0116E	RQ966738	PO569894	\$35,518.91	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	9/25/2017	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
76	Alternatives Renewable Solutions, LLC	DCAM-16-CS-0137E	RQ946554	PO559353	\$179,930.00	\$161,847.00	CompetitiveSealedBid-IFB	Under Review	Under Review	1/12/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
77	Alternatives Renewable Solutions, LLC	DCAM-16-NC-0010A	RQ941599	PO556142	\$91,515.16	\$90,631.18	CompetitiveSealedBid-IFB	repair Services @ Various Locations (W	Task Order	1/12/2016	\$ 91,515.16	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
78	Alternatives Renewable Solutions, LLC	DCAM-16-NC-0100A	RQ963664	PO568516	\$30,669.22	\$29,586.40	CompetitiveSealedBid-IFB	On-Call Electrical Repair Services	IFB	10/31/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
79	Alternatives Renewable Solutions, LLC	DCAM-16-NC-0100A	RQ969328	PO573473	\$613.38	\$613.38	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
80	Alternatives Renewable Solutions, LLC	DCAM-16-NC-0100A	RQ965297	PO568941	\$4,958.03	\$4,958.03	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
81	Alternatives Renewable Solutions, LLC	DCAM-17-CS-0031	RQ949974	PO559215	\$185,900.00	\$185,900.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
82	Alternatives Renewable Solutions, LLC	DCAM-17-CS-0031	RQ969840	PO571132	\$78,311.00	\$78,311.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
83	Alternatives Renewable Solutions, LLC	DCAM-17-CS-0080	RQ954363	PO565517	\$950,000.00	\$138,271.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
84	Alternatives Renewable Solutions, LLC	DCAM-17-CS-0137	RQ967582	PO571877	\$29,831.44	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
85	Alternatives Renewable Solutions, LLC	DCAM-17-NC-0029H	RQ978339	PO577621	\$20,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/2/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
86	AMA ANALYTICAL SERVICES, INC.	Not Applicable	RQ939772-V2	PO551471-V2	\$139,156.00	\$139,156.00	Emergency-Unique	Filtered Lead inn Drinking Water Lab A	Purchase Order Agreement	5/10/2016	\$ 140,600.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
87	American Business Supplies LLC	C12751-V3	RQ977766	PO576977	\$5,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
88	American Construct	DCAM-16-NC-0019A	RQ943454	PO555413	\$12,667.00	\$12,667.00	CompetitiveSealedBid-IFB	umbing Maintenance and Repair Serv	Exercise Option Year	12/23/2016	\$ 950,000.00	James Wood	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
89	American Construct	DCAM-16-NC-0019A	RQ948990	PO558327	\$148,000.00	\$148,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
90	American Construct	DCAM-16-NC-0019A	RQ949463	PO558602	\$16,500.00	\$16,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
91	American Construct	DCAM-16-NC-0019A	RQ962843	PO567793	\$47,332.00	\$47,332.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
92	American Construct	DCAM-16-NC-0019A	RQ965725	PO569130	\$52,400.00	\$52,400.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
93	American Construct	DCAM-16-NC-0019A	RQ966401	PO569246	\$82,260.00	\$82,260.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
94	American Construct	DCAM-16-NC-0019A	RQ965921	PO569351	\$69,086.94	\$69,086.94	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
95	American Construct	DCAM-16-NC-0019A	RQ967719	PO569827	\$9,790.00	\$9,790.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
96	American Construct	DCAM-16-NC-0019A	RQ970897	PO572283	\$2,848.00	\$2,848.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
97	American Construct	DCAM-16-NC-0019A	RQ970899	PO574172	\$2,136.00	\$2,136.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
98	American Construct	DCAM-16-NC-0019A	RQ973253	PO574459	\$87,600.00	\$86,567.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
99	American Construct	DCAM-16-NC-0035B	RQ945252	PO555554	\$200,000.00	\$199,999.16	CompetitiveSealedProposal-RFP	VAC Technician Services (Small Capita	Change Order	11/14/2016	\$ 200,000.00	Ebony Myrick	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
100	American Construct	DCAM-16-NC-0035B	RQ949309-V2	PO558764-V2	\$499,708.89	\$499,708.89	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
101	American Construct	DCAM-16-NC-0035B	RQ971840	PO574811	\$60,000.00	\$56,049.53	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
102	American Construct	DCAM-NC-16-0119A	RQ973819	PO574764	\$49,200.00	\$49,200.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/23/2016	\$950,000.00	Ebony Myrick	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
103	American Construct	Not Applicable	RQ946623	PO557679	\$92,800.00	\$92,800.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
104	American Construct	Not Applicable	RQ939761	PO551466	\$995,000.00	\$995,000.00	Emergency-Unique	FY17 - Drinking Water Filtration	Purchase Order Agreement	5/10/2016	\$ 995,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
105	AMT ASSOCIATES LLC	Not Applicable	RQ950475	PO560556	\$2,500.00	\$2,500.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
106	AMT, LLC	Not Applicable	RQ961950	PO574447	\$9,840.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
107	ANSWER TITLE & ESCROW LLC	Purchase Order Agreement	RQ949245-V2	PO558773-V2	\$5,692.50	\$5,692.50	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
108	Apex Petroleum	SP0600-13-D-4006	RQ939249	PO550952	\$10,000.00	\$0.00	SmallPurchase	FY17 Fuel - Apex Petroleom	Rider Agreement	6/24/2016	\$ 10,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
109	ARCHITRAVE P.C., ARCHITECTS	DCAM-2010-D-0006-A02	RQ803408-V4	PO480721-V3	\$295,974.85	\$6,194.66	ArchitecturalEngineering	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
110	ARCK, LLC	Not Applicable	RQ957358	PO563905	\$15,820.00	\$15,820.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
111	Artifex Terra LLC	Not Applicable	RQ944254	PO554516	\$100,000.00	\$99,975.00	SmallPurchase	n Call Grounds Maintenance - Wards 3	Purchase Order Agreement	10/28/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
112	Artifex Terra LLC	Purchase Order Agreement	RQ962765	PO567220	\$100,000.00	\$100,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
113	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ970892	PO571969	\$216,311.28	\$53,180.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
114	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ941200	PO553181	\$41,787.20	\$41,787.20	CompetitiveSealedBid-IFB	Operational Support - Temp Staffing	Task Order	9/27/2016	\$ 41,787.20	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
115	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ941202	PO553182	\$15,584.00	\$15,584.00	CompetitiveSealedBid-IFB	Operational Support - Temp Staffing	Task Order	9/26/2016	\$ 15,584.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
116	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ946376	PO558314	\$16,519.04	\$13,728.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
117	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ951249	PO560073	\$74,639.20	\$47,212.89	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
118	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ961324	PO567100	\$99,905.71	\$99,905.71	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
119	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ964241	PO568617	\$6,701.12	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
120	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ970908	PO572339	\$79,759.68	\$12,492.48	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
121	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ970901	PO575058	\$77,608.32	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
122	Aspen of DC, Inc.	DCAM-16-NC-0121A	RQ970903	PO575134	\$78,824.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
123	Aspen of DC, Inc. d/b/a ADC Management Solutions	DCAM-17-NC-0038B	RQ958350	PO564353	\$360,000.00	\$320,757.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
124	Aspen of DC, Inc. d/b/a ADC Management Solutions	DCAM-17-NC-0038B	RQ972726	PO574989	\$461,560.00	\$188,428.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
125	Aspen of DC, Inc. d/b/a ADC Management Solutions	DCAM-17-NC-0097	RQ957015	PO564062	\$136,600.00	\$136,600.00	HumanCareAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
126	Aspen of DC, Inc. d/b/a ADC Management Solutions	Not Applicable	RQ946969	PO556673	\$99,266.84	\$99,198.00	SmallPurchase	Under Review	Purchase Order Agreement	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
127	Aspen of DC, Inc. d/b/a ADC Management Solutions	Purchase Order Agreement	RQ946892-V2	PO556785-V2	\$9,835.50	\$9,835.50	SmallPurchase	Recruitment Support Services	Purchase Order Agreement	12/12/2016	\$ 9,970.98	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
128	Assured Telematics, Inc.	Not Applicable	RQ971275	PO571901	\$94,150.00	\$14,672.30	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
129	Assured Telematics, Inc.	Not Applicable	RQ942405	PO553458	\$90,209.40	\$74,964.85	SoleSource	GPS Monitoring	Sole Source	10/26/2016	\$ 90,209.40	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
130	ATEL Consulting Group LLC	DCAM-16-NC-0013A	RQ945254	PO555901	\$91,847.00	\$91,846.68	CompetitiveSealedBid-IFB	Painting Services	Exercise Option Year	10/23/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
131	ATEL Consulting Group LLC	DCAM-16-NC-0013A	RQ964659	PO568729	\$31,507.00	\$31,507.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
132	ATEL Consulting Group LLC	DCAM-17-CS-0066A	RQ968980	PO570837	\$17,337.50	\$17,337.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	\$950,000.00	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
133	ATEL Consulting Group LLC	DCAM-17-CS-0066A	RQ976504	PO577805	\$15,680.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
134	ATEL Consulting Group LLC	DCAM-17-NC-0001E	RQ946390	PO556213	\$30,000.00	\$29,997.37	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$ 950,000.00	Charles Artis	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
135	ATEL Consulting Group LLC	Not Applicable	RQ968985	PO570836	\$17,337.50	\$17,337.50	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
136	ATR Cleaning services LLC	Not Applicable	RQ974018	PO574435	\$5,000.00	\$5,000.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
137	Audubon Naturalist Society	Purchase Order Agreement	RQ946024	PO568548	\$6,290.00	\$6,290.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
138	Ayers/Saint/Gross Incorporated	DCAM-14-AE-0103	RQ946909	PO563475	\$493,036.00	\$493,036.00	ArchitecturalEngineering	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
139	Ayers/Saint/Gross Incorporated	DCAM-14-AE-0103	RQ952886	PO563712	\$358,522.00	\$191,596.25	ArchitecturalEngineering	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
140	Ayers/Saint/Gross Incorporated	DCAM-16-CS-0130A	RQ946129-V5	PO556024-V5	\$2,083,442.00	\$1,162,515.06	ArchitecturalEngineering	Ward 3 AE Services - STFH project	Letter Contract	3/10/2016	\$ 250,000.00	Agyei Hargrove	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
141	B&B FLOOR SERVICES LLC	DCAM-16-NC-0026C	RQ946365-V2	PO556211-V2	\$15,325.00	\$15,324.99	CompetitiveSealedBid-IFB	Ceiling and Flooring Supplies	Exercise Option Year	11/17/2016	\$ 950,000.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
142	Baker Advisory Group, LLC	Not Applicable	RQ959457	PO565080	\$60,000.00	\$60,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
143	Baker Advisory Group, LLC	Purchase Order Agreement	RQ946019-V4	PO555902-V4	\$227,405.00	\$227,405.00	ExemptFromCompetition	Procurement Consulting and Training Services	Purchase Order Agreement	10/20/2016	\$ 60,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
144	BATES TRUCKING COMPANY, INC.	DCAM-12-NC-0137-1	RQ943343-V2	PO554749-V2	\$81,178.32	\$8,786.22	CompetitiveSealedProposal-RFP	Recycling	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
145	BEDD GROUP LLC	DCAM-16-CS-0087	RQ917190-V2	PO548995-V2	\$691,947.02	\$592,633.05	CompetitiveSealedProposal-RFP	Under Review	Under Review	8/12/2016	Under Review	Dave Antoine	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
146	BENNETT GROUP INC	DCAM-16-CS-0073C	RQ949301	PO562422	\$231,569.00	\$231,569.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
147	BENNETT GROUP INC	DCAM-17-CS-0046	RQ952325-V2	PO564220-V2	\$926,527.98	\$902,640.58	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
148	BLAYDES INDUSTRIES, INC.	Purchase Order Agreement	RQ946208-V2	PO555904-V2	\$40,200.00	\$39,656.63	SoleSource	Locksmith Supplies	Purchase Order Agreement	11/14/2016	\$ 40,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
149	Blue Raster LLC	GS-35F-0385P	RQ931765	PO562047	\$9,994.53	\$9,994.53	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
150	BLUE SKYE CONSTRUCTION LLC	DCAM-14-CS-0001A	RQ934712-V3	PO548488-V2	\$177,742.99	\$177,742.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
151	BLUE SKYE CONSTRUCTION LLC	DCAM-14-CS-0001A	RQ946155	PO557737	\$362,430.00	\$307,341.25	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
152	BLUE SKYE CONSTRUCTION LLC	DCAM-14-CS-0001A	RQ936005	PO556067	\$353,628.82	\$353,628.82	CompetitiveSealedProposal-RFP	GeneralConstruction Services for CCTV	Change Order	2/12/2016	\$ 486,432.82	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
153	BLUE SKYE CONSTRUCTION LLC	DCAM-14-CS-0001A	RQ936000	PO556080	\$132,804.00	\$132,804.00	CompetitiveSealedProposal-RFP	General Construction Services for CCTV	Change Order	2/12/2016	\$ 132,804.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE	
154	BLUE SKYE CONSTRUCTION LLC	DCAM-16-CS-0128	RQ950700	PO563454	\$621,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
155	BLUE SKYE CONSTRUCTION LLC	DCAM-16-CS-0128	RQ955044	PO569656	\$364,127.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
156	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ949904-V2	PO558774-V2	\$400,000.00	\$398,778.49	CompetitiveSealedBid-IFB	Under Review	Under Review	8/18/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
157	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ959045-V2	PO564633-V2	\$916,598.13	\$916,598.13	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
158	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ967427	PO569640	\$141,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
159	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ969816	PO571732	\$141,000.00	\$141,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
160	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ979175	PO578108	\$289,599.97	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
161	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ961903	PO568851	\$545,178.00	\$439,973.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
162	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ967723	PO569673	\$15,295.20	\$15,295.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
163	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ964907	PO569149	\$187,779.56	\$187,779.56	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
164	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ963773	PO569229	\$246,800.00	\$246,800.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
165	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ964905	PO569238	\$64,150.39	\$64,150.39	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
166	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ967613	PO569705	\$84,888.50	\$84,888.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
167	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ968258	PO569828	\$52,936.58	\$52,936.58	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
168	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ968423	PO569852	\$5,000.00	\$5,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
169	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0025J	RQ977720	PO577605	\$325,365.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
170	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0037H	RQ947810	PO557887	\$1,162,674.00	\$1,162,664.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
171	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0041C	RQ953646-V2	PO563695-V2	\$10,000,000.00	\$293,796.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
172	BLUE SKYE CONSTRUCTION LLC	DCAM-17-CS-0041C	RQ965984	PO570002	\$176,750.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
173	BLUEBOY BLUEPRINTING CORP	Not Applicable	RQ945261	PO555249	\$10,000.00	\$6,217.80	SmallPurchase	Printing Services - Construction Drawing	Purchase Order Agreement	11/28/2016	\$ 10,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
174	BOCALIE SERVICES, INC.	Not Applicable	RQ943641	PO553466	\$9,984.00	\$9,984.00	SmallPurchase	EMERGENCY CLEAN UP @ ST ELIZABETH HOSPITAL	Purchase Order Agreement	10/28/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
175	BOCALIE SERVICES, INC.	Not Applicable	RQ944630	PO554458	\$90,000.00	\$89,955.00	SmallPurchase	Call Grounds Maintenance - Wards 7	Purchase Order Agreement	10/27/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE	
176	BOCALIE SERVICES, INC.	Purchase Order Agreement	RQ962882	PO567115	\$100,000.00	\$99,730.00	SmallPurchase		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
177	BOCALIE SERVICES, INC.	Purchase Order Agreement	RQ971919	PO574432	\$100,000.00	\$0.00	SmallPurchase		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
178	Bolana Capitol Enterprises Inc	DCAM-16-NC-0072	RQ944553-V3	PO554693-V3	\$359,854.80	\$359,852.80	CompetitiveSealedBid-IFB	Services @ Patricia Handy Bldg - Family	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE	
179	Bolana Capitol Enterprises Inc	Not Applicable	RQ955136-V2	PO562121-V2	\$214,110.30	\$214,110.30	Emergency-Unique		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE	
180	Bolana Capitol Enterprises Inc	Not Applicable	RQ963390	PO567516	\$93,460.90	\$93,460.90	Emergency-Unique		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
181	Bolana Capitol Enterprises Inc	Not Applicable	RQ963391	PO567519	\$10,000.00	\$10,000.00	Emergency-Unique		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE	
182	Bolana Capitol Enterprises Inc	Purchase Order Agreement	RQ971790	PO573453	\$54,977.00	\$54,977.00	Emergency-Unique		Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE	
183	BOLAND TRANE SERVICES INC	GS-21F-105BA	RQ976179	PO575488	\$113,800.00	\$0.00	GSA-FederalSupplySchedule		Under Review	Under Review	11/7/2017	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
184	BOLAND TRANE SERVICES INC	GS-21F-105BA	RQ971831	PO576132	\$76,200.00	\$0.00	GSA-FederalSupplySchedule		Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
185	BOLAND TRANE SERVICES INC	GS-21F-105BA	RQ946162-V2	PO557139-V2	\$382,119.00	\$381,957.47	GSA-FederalSupplySchedule	Automated Systems Support Services	Task Order	12/28/2016	\$ 397,519.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE	
186	Bowie Gridley Architects	DCAM-2010-D-0006-D04	RQ842561-V8	PO490091-V6	\$373,238.00	\$45,115.45	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
187	Bowie Gridley Architects	DCAM-2010-D-0006-D04	RQ943122	PO557476	\$8,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
188	Bowie Gridley Architects	Not Applicable	RQ918363-V2	PO543748-V2	\$104,906.00	\$18,049.00	SmallPurchase	Public Records - 1300 Naylor Court HVA	POA Modification	8/26/2016	\$ 7,256.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
189	Brailsford & Dunlavey, Inc.	DCAM-13-AE-0157A	RQ900068-V2	PO525570-V2	\$351,590.50	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/28/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
190	Brailsford & Dunlavey, Inc.	DCAM-13-AE-0157A	RQ920912-V2	PO543439-V2	\$500,000.00	\$157,741.14	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	
191	Brailsford & Dunlavey, Inc.	DCAM-15-CS-0097K	RQ975883	PO578092	\$273,704.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/16/2016	Under Review	Jeff Bonvechio	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
192	Brailsford & Dunlavey, Inc.	DCAM-15-CS-0097K	RQ936694-V5	PO551594-V5	\$3,275,833.00	\$2,952,539.15	CompetitiveSealedProposal-RFP	7 Program Management IDIQ-ES/MS M	Task Order	12/16/2016	\$ 174,167.00	Jeff Bonvechio	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
193	Brandes & Cassagnol Engineers,	DCAM-15-NC-0111D	RQ975836	PO576155	\$89,500.00	\$26,776.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/5/2017	Under Review	Ricardo Eley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
194	Brandes & Cassagnol Engineers,	DCAM-15-NC-0111D	RQ940976-V2	PO553622-V2	\$243,750.00	\$243,749.75	CompetitiveSealedProposal-RFP	Hazardous Abatement Services	Task Order	2/11/2016	\$ 168,750.00	Ricardo Eley	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
195	Broughton Construction	DCAM-13-CS-0113	RQ961428	PO566753	\$73,994.28	\$73,994.28	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
196	Broughton Construction	DCAM-13-CS-0116	RQ961420	PO566785	\$428,903.48	\$428,903.48	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
197	Broughton Construction	DCAM-13-CS-0116	RQ961422	PO569963	\$186,765.78	\$186,765.78	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
198	Broughton Construction	DCAM-14-CS-0096C	RQ940741	PO551825	\$750,000.00	\$750,000.00	CompetitiveSealedProposal-RFP	onstruction Maintenance & Repair Ser	RFP	9/30/2016	\$ 750,000.00	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
199	Broughton Construction	DCAM-14-CS-0096C	RQ941054-V2	PO555846-V2	\$150,000.00	\$150,000.00	CompetitiveSealedProposal-RFP	Construction, Maintenance and Repair	Exercise Option Year	1/10/2016	\$ 950,000.00	Paul Myszka	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
200	Broughton Construction	DCAM-14-CS-0096C	RQ947516	PO556846	\$50,000.00	\$50,000.00	CompetitiveSealedProposal-RFP	N MAINTENANCE & REPAIR SERVICES	Change Order	1/10/2016	\$ 950,000.00	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
201	Broughton Construction	DCAM-16-CS-0068	RQ967595	PO572564	\$6,774.08	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
202	Broughton Construction	DCAM-16-CS-0073A	RQ948135	PO559220	\$457,180.00	\$457,180.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
203	Broughton Construction	DCAM-16-CS-0110D	RQ947898	PO560124	\$67,876.00	\$67,875.80	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
204	Broughton Construction	DCAM-16-CS-0110D	RQ948120-V2	PO560125-V2	\$162,672.00	\$162,672.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
205	Broughton Construction	DCAM-16-CS-0132	RQ946596	PO557000	\$36,942.13	\$36,942.13	CompetitiveSealedBid-IFB	ns Recreation Center Renovation: ADA	Task Order Modification	12/21/2016	\$ 36,942.13	Agyei Hargrove	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
206	Broughton Construction	DCAM-16-CS-0132A	RQ936684	PO550867	\$923,129.67	\$923,129.67	CompetitiveSealedBid-IFB	ec. Ctr. - Renovation of Senior & Youth	IFB	4/10/2016	\$ 923,129.67	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
207	Broughton Construction	DCAM-16-CS-0132A	RQ949390	PO559299	\$20,988.30	\$20,988.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
208	Broughton Construction	DCAM-16-CS-0132A	RQ949302	PO559300	\$64,560.21	\$64,560.21	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
209	Broughton Construction	DCAM-16-CS-0132A	RQ948622	PO559303	\$88,817.60	\$88,817.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
210	Broughton Construction	DCAM-16-CS-0132A	RQ953697	PO561814	\$14,148.74	\$14,148.74	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
211	Broughton Construction	DCAM-16-CS-0132A	RQ953701	PO561815	\$22,703.25	\$22,703.25	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
212	Broughton Construction	DCAM-16-CS-0132B	RQ953699	PO561818	\$64,040.19	\$64,040.19	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
213	Broughton Construction	DCAM-16-CS-0132B	RQ953700	PO561820	\$7,386.45	\$7,386.45	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
214	Broughton Construction	DCAM-16-CS-0137	RQ946591	PO559352	\$498,000.00	\$429,158.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
215	Broughton Construction	DCAM-16-CS-0137B	RQ946555	PO559351	\$495,000.00	\$495,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/27/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
216	Broughton Construction	DCAM-17-CS-0017D	RQ946721	PO559341	\$985,000.00	\$822,786.24	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/12/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
217	Broughton Construction	DCAM-17-CS-0025F	RQ949897	PO558865	\$500,000.00	\$500,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	11/6/2017	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
218	Broughton Construction	DCAM-17-CS-0025F	RQ959048-V2	PO564759-V2	\$375,979.00	\$375,979.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
219	Broughton Construction	DCAM-17-CS-0025F	RQ962437	PO567473	\$275,846.57	\$275,846.57	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
220	Broughton Construction	DCAM-17-CS-0025F	RQ974924	PO575423	\$27,872.55	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
221	Broughton Construction	DCAM-17-CS-0025F	RQ978486	PO578132	\$94,326.92	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
222	Broughton Construction	DCAM-17-CS-0025F	RQ974452	PO574327	\$150,000.00	\$150,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
223	Broughton Construction	DCAM-17-CS-0025F	RQ973578	PO575362	\$150,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
224	Broughton Construction	DCAM-17-CS-0033A	RQ963878	PO571131	\$50,000.00	\$47,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
225	Broughton Construction	DCAM-17-CS-0033A	RQ958999	PO565236	\$523,186.00	\$496,416.32	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
226	Broughton Construction	DCAM-17-CS-0037A	RQ947808	PO557888	\$1,480,710.00	\$1,480,710.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/27/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
227	Broughton Construction	DCAM-17-CS-0059	RQ959060-V2	PO569813-V2	\$944,425.29	\$245,014.20	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/24/2017	Under Review	Daniel Bohnlein	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
228	Broughton Construction	DCAM-17-CS-0068	RQ956653	PO564229	\$463,738.00	\$370,655.90	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
229	Broughton Construction	DCAM-17-CS-0068	RQ963305	PO568642	\$31,365.00	\$28,228.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
230	Broughton Construction	DCAM-17-CS-0137C	RQ946557	PO559346	\$359,000.00	\$311,533.75	CompetitiveSealedBid-IFB	Under Review	Under Review	12/27/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
231	Broughton Construction	DCAM-17-CS-0137D	RQ946559	PO559344	\$251,000.00	\$228,270.69	CompetitiveSealedBid-IFB	Under Review	Under Review	12/27/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
232	Broughton Construction	DCAN-17-NC-0025F	RQ963893	PO568500	\$231,135.07	\$231,135.07	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
233	Broughton Construction	Not Applicable	RQ965677	PO569694	\$4,637.95	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
234	Broughton Construction	Not Applicable	RQ931244-V2	PO547538-V2	\$363,142.00	\$93,556.70	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
235	BuildingIQ, Inc.	DCAM-15-NC-0017	RQ949076	PO559440	\$163,000.00	\$163,000.00	CompetitiveSealedProposal-RFP	Building IQ	Exercise Option Year	10/27/2016	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
236	C.C. JOHNSON & MALHOTRA, P.C.	DCAM-2010-D-0006-B07	RQ882395-V5	PO515835-V5	\$635,020.00	\$136,233.00	CompetitiveSealedProposal-RFP	AC upgrades, Title II services - add'l HV	Change Order	12/20/2016	\$84,020.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
237	C.C. JOHNSON & MALHOTRA, P.C.	Not Applicable	RQ956495	PO564559	\$9,925.00	\$9,925.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	Non-LSDBE
238	Cadogan & Associates LLC	Purchase Order Agreement	RQ964939	PO569930	\$10,000.00	\$10,000.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
239	CANON FINANCIAL SERVICES	CP-002-13	RQ971184	PO572222	\$435,367.05	\$74,743.78	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
240	CANON FINANCIAL SERVICES	GS-00F-0002V	RQ944618	PO554661	\$93,969.61	\$86,616.16	SoleSource	Services - Canon Copier Equipment L	Task Order	1/10/2016	\$93,969.51	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
241	CANON FINANCIAL SERVICES	NIPA CP-002-13	RQ944733-V3	PO554662-V3	\$208,393.39	\$206,594.08	SoleSource	Services - Canon Copier Equipment L	Task Order	1/10/2016	\$210,151.86	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
242	CANON FINANCIAL SERVICES	NIPA CP-002-13	RQ944609	PO554663	\$31,945.89	\$25,499.64	SoleSource	Manage Print Services	Task Order	1/10/2016	\$31,945.89	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
243	Capital Area Bus Sol Group LLC	DCAM-17-NC-0089	RQ973026	PO574783	\$658,186.65	\$119,670.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
244	Capital Construction Enterprises, Inc	Not Applicable	RQ961206	PO566801	\$9,975.00	\$9,975.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
245	Capital Construction Enterprises, Inc	Not Applicable	RQ950235	PO558768	\$9,999.00	\$9,999.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
246	CAPITAL CONSTRUCTION GROUP	DCAM14-CS-0164B	RQ945542	PO558455	\$31,330.00	\$31,330.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
247	Capital Services and Supplies	C1038	RQ946456	PO556739	\$10,000.00	\$9,871.50	SmallPurchase	FY17 Office Supplies	Purchase Order Agreement	12/14/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
248	Capital Services and Supplies	C12708	RQ941632-V2	PO552490-V2	\$8,090.27	\$8,084.07	DCSupplySchedule	FY17 Office Supplies	Purchase Order Agreement	10/25/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
249	Capital Services and Supplies	C12708	RQ941727	PO552549	\$10,000.00	\$9,601.76	DCSupplySchedule	C&P Office Supplies	Purchase Order Agreement	10/25/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
250	Capital Services and Supplies	C12708	RQ976552	PO576602	\$3,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
251	Capital Services and Supplies	C12708	RQ973514	PO576773	\$35,000.00	\$248.67	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	LSDBE
252	Capital Services and Supplies	C12708	RQ977663	PO576979	\$3,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
253	Capitol Bee CARE LLC	Not Applicable	RQ945808	PO559434	\$8,520.00	\$8,520.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
254	CAPITOL CITY ASSOCIATES INC	Not Applicable	RQ967431	PO569571	\$30,000.00	\$30,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
255	CAPITOL SVCS MGMT INC	DCAM-14-NC-0048B	RQ944788	PO554557	\$37,608.48	\$37,601.39	CompetitiveSealedProposal-RFP	ial Services - R.I.S.E Demonstration Ce	Exercise Option Year	12/24/2016	\$25,000.00	Robert Saunders	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
256	CAPITOL SVCS MGMT INC	DCAM-14-NC-0048B	RQ947224-V2	PO556738-V2	\$148,108.00	\$148,108.00	CompetitiveSealedProposal-RFP	ial Services - R.I.S.E Demonstration Ce	Task Order	12/25/2016	\$129,100.80	Robert Saunders	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
257	CAPITOL SVCS MGMT INC	DCAM-14-NC-0048B	RQ978622	PO578167	\$194,489.60	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Robert Saunders	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
258	CAPITOL SVCS MGMT INC	DCAM-14-NC-0048B	RQ974362	PO574775	\$49,585.22	\$49,563.45	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Robert Saunders	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
259	CAPITOL SVCS MGMT INC	Not Applicable	RQ972516	PO573686	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
260	CARROLL INDEPENDENT FUEL CO.	CW23334	RQ969485-V2	PO574407-V2	\$100,000.00	\$92,881.96	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
261	CARROLL INDEPENDENT FUEL CO.	SP0600-13-D-4012	RQ939238	PO550948	\$450,000.00	\$450,000.00	CompetitiveSealedProposal-RFP	FY17 Fuel - Carroll	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
262	Carson Coles Cleaning Company LLC	C13124	RQ978845	PO577968	\$6,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
263	Carson Coles Cleaning Company LLC	C13961-V2	RQ974033	PO578005	\$6,300.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
264	Carson Coles Cleaning Company LLC	DCAM-16-NC-0067A	RQ949744	PO558668	\$4,810.60	\$4,810.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
265	Carson Coles Cleaning Company LLC	DCAM-16-NC-0067A	RQ952260	PO560197	\$55,760.00	\$55,760.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
266	Carson Coles Cleaning Company LLC	Purchase Order Agreement	RQ946800-V2	PO556237-V2	\$12,065.00	\$12,065.00	SmallPurchase	reventative Maintenance Laundry Roo	Purchase Order Agreement	5/12/2016	\$9,505.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
267	CGL Companies, LLC	Not Applicable	RQ954922	PO567816	\$9,800.00	\$9,800.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
268	CH2M HILL, D.C., P.C.	DCAM-13-AE-0157I	RQ963158-V2	PO568338-V2	\$949,821.83	\$0.00	ArchitecturalEngineering	Under Review	Under Review	2/10/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
269	CH2M Hill, Inc.	DCKA-2013-T-0068	RQ922689-V3	PO546707-V3	\$2,213,904.39	\$928,567.16	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
270	CH2M Hill, Inc.	GS-21F-0046W	RQ805175-V2	PO465346-V2	\$920,299.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
271	CHIARAMONTE CONSTRUCTION COMP	DCAM-14-NC-0179	RQ972851	PO573557	\$250,000.00	\$208,030.93	CompetitiveSealedProposal-RFP	Snow Removal @ Various Locations	Exercise Option Year	5/11/2016	\$ 1,500,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
272	CHIARAMONTE CONSTRUCTION COMP	DCAM-14-NC-0179	RQ978986	PO578041	\$500,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
273	CHIARAMONTE CONSTRUCTION COMP	DCAM-14-NC-0179A	RQ945569-V4	PO555359-V4	\$1,083,860.00	\$1,083,860.00	CompetitiveSealedProposal-RFP	Snow Removal @ Various Locations	Exercise Option Year	5/11/2016	\$ 1,500,000.00	Donny Gonzalez	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
274	CHIARAMONTE CONSTRUCTION COMP	DCAM-16-CS-0073B	RQ940776	PO559390	\$113,088.00	\$113,088.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
275	CHIARAMONTE CONSTRUCTION COMP	DCAM-16-CS-0073B	RQ941046	PO562236	\$2,849.00	\$2,849.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
276	CHIARAMONTE CONSTRUCTION COMP	DCAM-16-CS-0073B	RQ951710	PO562237	\$465.75	\$465.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
277	CHIARAMONTE CONSTRUCTION COMP	DCAM-16-CS-0110C	RQ948119	PO560126	\$173,364.02	\$173,364.02	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
278	CHIARAMONTE CONSTRUCTION COMP	DCAM-16-CS-0110C	RQ947888	PO560144	\$57,104.66	\$57,104.66	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
279	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ959708	PO565573	\$420,263.23	\$419,070.08	CompetitiveSealedBid-IFB	Under Review	Under Review	8/18/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
280	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ959706	PO565574	\$271,120.43	\$271,120.43	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
281	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ961867	PO566488	\$73,633.34	\$57,853.66	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
282	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ966061	PO569815	\$40,091.25	\$40,091.25	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
283	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ970451	PO571128	\$200,000.00	\$197,739.04	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
284	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ970140	PO571425	\$309,179.00	\$309,179.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
285	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ970145	PO571426	\$304,695.00	\$304,695.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
286	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ963882	PO568162	\$421,244.84	\$421,244.84	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
287	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ965681	PO569857	\$40,691.75	\$32,814.79	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
288	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ963838	PO568217	\$3,755.16	\$3,755.16	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
289	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ965680	PO569864	\$59,369.18	\$55,308.33	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
290	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ962335	PO566778	\$86,744.62	\$86,744.62	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
291	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ964212	PO569682	\$157,312.61	\$152,862.61	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
292	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0025G	RQ963986	PO569708	\$175,842.00	\$175,842.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
293	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0028B	RQ953324	PO563414	\$216,154.00	\$55,530.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/3/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
294	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0028B	RQ955045	PO563415	\$900.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
295	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0033B	RQ964895	PO568488	\$249,745.00	\$249,745.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
296	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0033B	RQ977517	PO577512	\$531,379.37	\$531,379.37	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
297	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0041B	RQ953631-V2	PO564417-V2	\$7,500,000.00	\$153,252.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
298	CHIARAMONTE CONSTRUCTION COMP	DCAM-17-CS-0050	RQ903455	PO563185	\$728,277.00	\$509,400.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
299	Chiaromonte-Hess A Joint Ventu	DCAM-12-CS-0152	RQ855899-V3	PO496385-V2	\$0.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
300	Chiaromonte-Hess A Joint Ventu	DCAM-12-CS-0152	RQ856104-V4	PO497967-V4	\$7,319,209.04	\$5,806,346.00	CompetitiveSealedProposal-RFP	Ballou SHS	Encumbrance Error Correction	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
301	CHL BUSINESS INTERIORS LLC	Purchase Order Agreement	RQ957614	PO564609	\$9,244.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
302	Cinnovas Dvelopment Group LLC	Not Applicable	RQ959413	PO564944	\$25,214.40	\$25,214.40	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
303	CINTAS CORPORATION #2	DCAM-16-NC-0007	RQ940931-V3	PO552495-V3	\$277,937.21	\$274,240.40	CompetitiveSealedBid-IFB	Suppression Inspection, Maintenance	Exercise Option Year	2/12/2016	\$ 950,000.00	Paul Myszka	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
304	CINTAS CORPORATION #2	DCAM-16-NC-0007	RQ972650	PO573663	\$50,000.00	\$33,363.24	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
305	CINTAS CORPORATION #2	DCAM-16-NC-0007	RQ977998	PO577098	\$75,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
306	Citadel Development LLC	Not Applicable	RQ955330	PO563610	\$6,670.00	\$6,670.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
307	Citadel Development LLC	Not Applicable	RQ956444	PO563619	\$9,620.00	\$9,620.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
308	City Construction, LLC	DCAM-16-CS-0076	RQ915954	PO553270	\$825,430.00	\$825,430.00	CompetitiveSealedBid-IFB	Training Academy - Site work & Electric	IFB	10/17/2016	\$ 825,430.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
309	City Construction, LLC	DCAM-16-CS-0107	RQ913094-V3	PO544285-V3	\$3,157,930.00	\$1,588,950.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
310	City Construction, LLC	DCAM-17-CS-0016D	RQ951582	PO560819	\$554,145.00	\$554,145.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/21/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
311	City Construction, LLC	DCAM-17-CS-0107A	RQ958163	PO569655	\$990,000.00	\$424,491.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
312	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ942511-V3	PO553710-V3	\$406,825.36	\$406,825.36	CompetitiveSealedProposal-RFP	Janitorial Services - Group B (no RFK)	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
313	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ944637-V2	PO554692-V2	\$14,668.24	\$11,356.90	CompetitiveSealedProposal-RFP	Y17-FM-Janitorial Services @ RFK On	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
314	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ947154-V2	PO559173-V2	\$20,548.91	\$20,298.13	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
315	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ947166-V2	PO559197-V2	\$0.01	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
316	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ947155-V3	PO559200-V3	\$664,390.90	\$636,545.08	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
317	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ973225	PO575605	\$378,553.56	\$160,605.09	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
318	Clean Team Janitorial Service	DCAM-14-NC-0050B	RQ978885	PO578163	\$20,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
319	Clean Team Janitorial Service	DCAM-16-NC-0067B	RQ945282-V2	PO555137-V2	\$7,471.90	\$7,471.90	CompetitiveSealedBid-IFB	or of building and restrooms @ various	Under Review	Under Review	\$ 43,071.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
320	Clean Team Janitorial Service	DCAM-16-NC-0067B	RQ945589	PO555288	\$2,657.60	\$2,657.60	CompetitiveSealedBid-IFB	itorial Services (Hahsta Wellness Cent	Task Order	11/21/2016	\$ 2,657.60	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
321	COAKLEY & WILLIAMS CONST.	DCAM-14-CS-0095D	RQ948128	PO559307	\$43,205.37	\$43,205.37	CompetitiveSealedProposal-RFP	Under Review	Under Review	9/20/2017	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
322	COAKLEY & WILLIAMS CONST.	DCAM-14-CS-0095D	RQ965678	PO569549	\$13,746.00	\$13,746.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
323	COAKLEY & WILLIAMS CONST.	DCAM-14-CS-0095D	RQ965686	PO569657	\$1,500.00	\$1,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
324	COAKLEY & WILLIAMS CONST.	DCAM-15-CS-0092	RQ947967	PO564708	\$432,371.44	\$363,457.67	CompetitiveSealedProposal-RFP	Under Review	Under Review	7/13/2016	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
325	COAKLEY & WILLIAMS CONST.	DCAM-15-CS-0092	RQ952782	PO564711	\$273,717.00	\$273,717.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
326	COAKLEY & WILLIAMS CONST.	DCAM-15-CS-0092	RQ965786	PO569687	\$289,946.00	\$289,946.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
327	COAKLEY & WILLIAMS CONST.	DCAM-16-CS-0044	RQ977187	PO576774	\$23,000,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
328	COAKLEY & WILLIAMS CONST.	DCAM-16-CS-0044	RQ947297	PO559727	\$39,008,385.00	\$26,575,435.92	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
329	COAKLEY & WILLIAMS CONST.	DCAM-16-CS-0144	RQ940285	PO553125	\$867,615.00	\$867,615.00	CompetitiveSealedProposal-RFP	encroft ES Moderization - Early Release	Letter Contract	10/26/2016	\$ 867,615.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
330	COAKLEY & WILLIAMS CONST.	DCAM-16-CS-0144	RQ940073	PO554285	\$124,000.00	\$124,000.00	CompetitiveSealedProposal-RFP	Bancroft	Letter Contract	10/26/2016	\$ 991,615.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
331	Codice	DCAM-16-NC-0121E	RQ949957	PO558823	\$71,521.44	\$49,212.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
332	Codice	DCAM-16-NC-0121E	RQ970383	PO572341	\$84,142.08	\$11,066.88	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
333	COLLINS ELEVATOR SERVICE INC	DCAM-13-A-0102-B	RQ946637	PO557102	\$19,860.00	\$19,860.00	CompetitiveSealedProposal-RFP	and Escalator Maintenance (Oct 1 - 3	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
334	COLLINS ELEVATOR SERVICE INC	DCAM-13-A-0102-B	RQ949109-V2	PO558315-V2	\$365,850.00	\$365,850.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
335	COLLINS ELEVATOR SERVICE INC	DCAM-13-A-0102-B	RQ974021	PO575635	\$234,960.00	\$40,850.46	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
336	COLLINS ELEVATOR SERVICE INC	DCAM-13-NC-102B	RQ972768	PO573026	\$15,040.00	\$15,040.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/1/2016	\$399,440.00	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
337	COLUMBIA ENTERPRISE INC	DCAM-13-CS-0116J	RQ950588	PO559016	\$389,278.00	\$389,278.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
338	COLUMBIA ENTERPRISE INC	DCAM-17-CS-0025M	RQ958569	PO565546	\$30,276.95	\$30,276.95	CompetitiveSealedBid-IFB	Under Review	Under Review	2/3/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
339	COMMUNITY BRIDGE INC	DCAM-14-NC-0179	RQ972945-V2	PO573656-V2	\$450,000.00	\$258,037.46	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
340	COMMUNITY BRIDGE INC	DCAM-14-NC-0179	RQ978993	PO578034	\$500,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
341	COMMUNITY BRIDGE INC	DCAM-14-NC-0179B	RQ945577-V5	PO555378-V5	\$1,411,098.16	\$1,411,097.77	CompetitiveSealedProposal-RFP	Snow Removal @ Various Locations	Exercise Option Year	5/11/2016	\$ 1,500,000.00	Donny Gonzalez	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
342	COMMUNITY BRIDGE INC	DCAM-15-NC-0085A	RQ951601-V2	PO561876-V2	\$1,862,487.70	\$1,779,171.35	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
343	COMMUNITY BRIDGE INC	DCAM-15-NC-0085A	RQ974785-V2	PO574988-V2	\$1,229,637.04	\$446,437.58	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
344	COMMUNITY BRIDGE INC	DCAM-16-NC-0085A	RQ941125-V2	PO552690-V2	\$819,718.94	\$819,718.94	CompetitiveSealedProposal-RFP	Grass Maintenance Groups 1, 2 & 4	Change Order	9/28/2016	\$ 648,774.82	Donny Gonzalez	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
345	COMMUNITY BRIDGE INC	Purchase Order Agreement	RQ965512	PO568974	\$29,920.58	\$29,920.58	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
346	CONFERENCE OF MINORITY	Not Applicable	RQ957665	PO563764	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
347	CONSYS INC	DCAM-16-NC-0053	RQ962231	PO574316	\$669,998.22	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
348	CONSYS INC	DCAM-17-CS-0075	RQ960521	PO566658	\$897,786.00	\$308,814.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
349	CONSYS INC	DCAM-17-CS-0083	RQ958682	PO564761	\$991,000.00	\$146,160.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/28/2017	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
350	Core Engineers Consulting Grp	DCAM-14-NC-0160C	RQ953485	PO568489	\$8,400.26	\$8,400.26	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
351	Corenic Construction	DCAM-17-CS-0025L	RQ958960	PO564513	\$84,708.00	\$84,708.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/6/2017	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
352	Corenic Construction	DCAM-17-CS-0025L	RQ961877	PO568066	\$67,985.00	\$67,985.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
353	Corenic Construction	DCAM-17-CS-0025L	RQ965652	PO569662	\$2,364.60	\$2,364.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
354	Corenic Construction	DCAM-17-CS-0025L	RQ976227	PO576282	\$95,066.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
355	Corenic Construction	Not Applicable	RQ953128	PO563348	\$9,900.00	\$9,900.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
356	COSTAR REALTY INFORMATION INC	Not Applicable	RQ972608	PO573221	\$30,734.08	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
357	COURTLAND COX	Not Applicable	RQ967446	PO569568	\$25,000.00	\$25,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
358	Covenant Development Company	DCAM-12-NC-0087-2	RQ944836	PO554567	\$15,000.00	\$15,000.00	CompetitiveSealedProposal-RFP	or maintenance and repair at various l	Exercise Option Year	Under Review	\$ 20,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
359	Covenant Development Company	DCAM-12-NC-0087-2	RQ949571-V3	PO558624-V3	\$85,750.36	\$85,750.36	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
360	Covenant Development Company	DCAM-17-NC-0022A	RQ972815	PO576127	\$28,750.00	\$6,929.92	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/26/2017	Under Review	James Wood	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
361	Covenant Development Company	DCAM-17-NC-0022C	RQ978210	PO577618	\$54,916.00	\$6,736.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/26/2017	Under Review	James Wood	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
362	Covenant Development Company	DCAM-17-NC-0022D	RQ978207	PO577622	\$29,645.00	\$1,513.26	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/26/2017	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
363	Covenant Development Company	DCAM-12-NC-0087-2	RQ962552	PO567393	\$5,000.00	\$5,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
364	Covenant Development Company	Purchase Order Agreement	RQ972792	PO573289	\$30,790.00	\$5,140.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
365	CPN-NETWORK, LLC	Not Applicable	RQ958424	PO564608	\$9,000.00	\$9,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
366	CRISWELL CHEVROLET, INC.	Not Applicable	RQ919139	PO549127	\$5,980.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
367	CS Jackson LLC dba CS Construc	DCAM-17-NC-0014	RQ945262	PO555371	\$125,000.00	\$125,000.00	SoleSource	le Exhaust Systems Repair and Mainte	Task Order	11/14/2016	\$ 125,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
368	CS Jackson LLC dba CS Construc	DCAM-17-NC-0014	RQ961673	PO566117	\$125,000.00	\$124,999.50	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
369	CSI Corporation of DC	Not Applicable	RQ960178	PO565093	\$9,900.00	\$9,900.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
370	CTI CONSULTANTS, INC.	DCAM-14-NC-0160B	RQ926313	PO557470	\$12,495.00	\$5,012.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
371	CTI CONSULTANTS, INC.	DCAM-14-NS-0160B	RQ957313	PO568828	\$30,119.78	\$4,892.09	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
372	CTI CONSULTANTS, INC.	GM-09-NC-0401C-FM	RQ803123-V2	PO460086-V2	\$49,584.90	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
373	CTI CONSULTANTS, INC.	GM-09-NC-0401C-FM	RQ863262-V2	PO500590-V2	\$1,746.85	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
374	CTI CONSULTANTS, INC.	Not Applicable	RQ947969	PO560546	\$7,911.00	\$7,404.25	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
375	CUNNINGHAM & QUILL ARCHITECTS	DCAM-15-AE-0142A	RQ916056-V4	PO536785-V4	\$959,569.00	\$395,221.91	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
376	CUNNINGHAM & QUILL ARCHITECTS	Not Applicable	RQ920962-V2	PO539446-V2	\$13,500.00	\$0.00	SmallPurchase	Ward 1 Site Test - Fit	Change Order	2/6/2016	\$ 13,500.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
377	CURTIS EQUIPMENT INC.	GS-07F-5895P	RQ956915	PO563326	\$82,444.00	\$82,444.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
378	DATA NET SYSTEMS CORP	Not Applicable	RQ953193	PO568775	\$6,188.00	\$6,188.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	4/18/2017	Under Review	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
379	DAYCON PRODUCTS CO INC	Not Applicable	RQ951656	PO562048	\$9,993.00	\$9,900.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
380	Daylily Landscaping LLC	DCAM-17-NC-0001C	RQ946384	PO556214	\$30,000.00	\$29,999.98	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$ 950,000.00	Donny Gonzalez	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
381	Daylily Landscaping LLC	Not Applicable	RQ944239	PO553940	\$100,000.00	\$99,827.00	SmallPurchase	-Call Ground Maintenance - Wards 5 &	Purchase Order Agreement	10/28/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
382	Daylily Landscaping LLC	Not Applicable	RQ944806	PO554562	\$100,000.00	\$99,965.00	SmallPurchase	intenance at schools, recreation centers	Purchase Order Agreement	1/11/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
383	Daylily Landscaping LLC	Not Applicable	RQ942338	PO552687	\$8,000.00	\$8,000.00	SmallPurchase	ping Services @ SE Tennis & Learning	Purchase Order Agreement	10/24/2016	\$ 8,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
384	Daylily Landscaping LLC	Not Applicable	RQ967608	PO569551	\$3,900.00	\$3,900.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
385	Daylily Landscaping LLC	Not Applicable	RQ972742	PO572633	\$8,750.00	\$8,750.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
386	Daylily Landscaping LLC	Not Applicable	RQ974429	PO574613	\$9,980.00	\$9,980.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
387	Daylily Landscaping LLC	Purchase Order Agreement	RQ964021	PO568915	\$9,998.00	\$9,998.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
388	Daylily Landscaping LLC	Purchase Order Agreement	RQ971977	PO574515	\$100,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
389	DC Electric, LLC	DCAM-16-NC-0011	RQ941388-V3	PO552955-V3	\$387,000.00	\$387,000.00	CompetitiveSealedProposal-RFP	re Alarm Maintenance & Repair Service	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
390	DC Electric, LLC	DCAM-16-NC-0011	RQ972822	PO573567	\$50,000.00	\$50,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
391	DC General Construction Inc	DCAM-17-CS-0025K	RQ949913	PO558876	\$500,000.00	\$500,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	11/6/2017	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
392	DC General Construction Inc	DCAM-17-CS-0025K	RQ973481	PO574685	\$150,000.00	\$145,198.98	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
393	DC General Construction Inc	DCAM-17-CS-0025K	RQ964894	PO568726	\$18,502.00	\$18,502.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
394	DC General Construction Inc	DCAM-17-CS-0025K	RQ967635	PO569628	\$29,046.00	\$29,046.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
395	DC General Construction Inc	DCAM-17-CS-0025K	RQ967627	PO569854	\$45,528.22	\$45,528.22	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
396	Dell Computer Corp.	Not Applicable	RQ958577	PO565824	\$265,017.63	\$265,017.63	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	Non-LSDBE
397	Dell Computer Corp.	Not Applicable	RQ959548	PO565936	\$264,332.23	\$264,332.23	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
398	Dell Computer Corp.	VA-140331-DELL	RQ945707	PO555568	\$8,140.77	\$8,140.77	CooperativeAgreements	Equipment for SalesForce Team	Task Order	1/12/2016	\$ 8,140.77	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
399	Dell Computer Corp.	VA-140331-DELL	RQ948632	PO558106	\$82,138.75	\$82,138.75	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
400	Dell Computer Corp.	VA-140331-DELL	RQ950513	PO559273	\$4,905.34	\$4,905.34	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
401	Dell Computer Corp.	VA-140331-DELL	RQ951934	PO560812	\$44,548.90	\$44,548.90	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
402	Dell Computer Corp.	VA-140331-DELL	RQ952678	PO560813	\$29,562.36	\$29,562.36	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
403	DES-Dc, Inc.	Not Applicable	RQ934530	PO554399	\$7,138.00	\$7,138.00	SingleQuote	cation Campus-Capital Portion for FF&E	Purchase Order Agreement	9/21/2016	\$ 7,138.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
404	DES-Dc, Inc.	Not Applicable	RQ937267-V2	PO556686-V2	\$8,999.85	\$8,999.85	SingleQuote	line MS-Additional FF&E Installation S	Purchase Order Agreement	10/31/2016	\$ 8,999.85	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
405	DES-Dc, Inc.	Not Applicable	RQ957816	PO564548	\$4,779.00	\$4,779.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
406	DIGI DOCS INC DOCUMENT MGERS	C12709-V2	RQ941624	PO552491	\$10,000.00	\$1,330.20	DCSupplySchedule	Office Supplies	Purchase Order Agreement	10/25/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
407	DIGI DOCS INC DOCUMENT MGERS	C1872-V5	RQ940498	PO551829	\$106,803.96	\$104,659.96	DCSupplySchedule	erating - FY17 EASI Pay Services & Sup	Task Order Modification	9/30/2016	\$106,803.96	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
408	DIGI DOCS INC DOCUMENT MGERS	C1872-V5	RQ951693	PO560169	\$23,783.60	\$23,783.60	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
409	DIGI DOCS INC DOCUMENT MGERS	C1872-V5	RQ959808	PO565412	\$17,500.00	\$14,000.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
410	DIGI DOCS INC DOCUMENT MGERS	C1872-V5	RQ972230-V3	PO572429-V2	\$39,855.06	\$16,687.53	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
411	District of Columbia Agencies	Memorandum of Understanding (MOU)	RQ950193	PO558987	\$1,300,000.00	\$798,962.26	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
412	District Supply Inc.	DCAM-16-NC-0001A	RQ945265-V2	PO555109-V2	\$49,205.52	\$49,205.52	CompetitiveSealedBid-IFB	Field Activities Division	Task Order	11/23/2016	\$ 100,000.00	LaShelle Jenkins	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
413	District Supply Inc.	DCAM-16-NC-0021A	RQ948909	PO558716	\$4,277.36	\$4,271.86	CompetitiveSealedBid-IFB	Paint Supplies	Exercise Option Year	3/11/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
414	District Supply Inc.	DCAM-16-NC-0021A	RQ940753	PO551480	\$6,198.87	\$6,198.87	CompetitiveSealedBid-IFB	FY17 Paint Supplies for Polling Sites	Task Order	10/13/2016	\$ 61,998.87	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
415	District Supply Inc.	DCAM-16-NC-0021A	RQ946762-V2	PO556862-V2	\$15,000.00	\$12,023.17	CompetitiveSealedBid-IFB	Paint Supplies	Exercise Option Year	3/11/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
416	District Veterans Contracting,	DCAM-14-CS-0061	RQ853052-V5	PO496328-V5	\$6,606,382.16	\$695,194.40	CompetitiveSealedProposal-RFP	ngine Co #14 Major Renovation Project	Change Order	11/21/2016	\$ 168,863.22	Agyei Hargrove	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
417	District Veterans Contracting,	DCAM-15-CS-0122	RQ885792-V7	PO523957-V7	\$6,374,186.48	\$2,293,107.07	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
418	District Veterans Contracting,	DCAM-15-CS-0127	RQ916167-V2	PO541719-V2	\$110,105.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
419	District Veterans Contracting,	DCAM-15-CS-0127F	RQ915600-V2	PO536789-V2	\$569,545.82	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
420	District Veterans Contracting,	DCAM-15-CS-0127F	RQ936954	PO551147	\$76,323.00	\$76,323.00	CompetitiveSealedProposal-RFP	liot-Hine M5 - Science Lab Constructio	Change Order	6/10/2016	\$ 76,323.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
421	District Veterans Contracting,	DCAM-16-CS-0102	RQ926228-V2	PO545342-V2	\$154,200.00	\$154,200.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
422	District Veterans Contracting,	DCAM-17-CS-0013	RQ962950	PO571880	\$15,133.61	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	1/3/2018	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
423	District Veterans Contracting,	DCAM-17-CS-0013	RQ978220	PO577858	\$4,038.17	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
424	District Veterans Contracting,	DCAM-17-CS-0013B	RQ949002	PO559218	\$313,260.00	\$236,751.66	CompetitiveSealedBid-IFB	Under Review	Under Review	12/4/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
425	District Veterans Contracting,	DCAM-17-CS-0013B	RQ975661	PO576120	\$4,528.87	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
426	District Veterans Contracting,	DCAM-17-CS-0016B	RQ951161	PO559962	\$199,165.00	\$199,165.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/21/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
427	District Veterans Contracting,	DCAM-17-CS-0049	RQ951023-V2	PO564771-V2	\$4,993,054.00	\$645,975.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
428	District Veterans Contracting,	Not Applicable	RQ934981	PO551352	\$9,900.00	\$9,900.00	SingleQuote	ilson Building Emergency Leak Respon	Emergency	8/23/2016	\$ 9,900.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
429	DIVERSIFIED ENVIRONMENTAL	DCAM-15-NC-0111E	RQ944245	PO559471	\$168,750.00	\$168,750.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
430	DIVERSIFIED ENVIRONMENTAL	DCAM-15-NC-0111E	RQ953325	PO561827	\$11,400.00	\$11,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
431	DLT SOLUTIONS INC	GS-35F-267DA	RQ943777	PO553929	\$588,761.89	\$485,151.91	SoleSource	Archibus	Task Order	1/11/2016	\$ 588,761.89	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
432	DMY Capitol, LLC	DCAM-14-CS-01600	RQ943386	PO556334	\$50,930.00	\$50,930.00	CompetitiveSealedProposal-RFP	& Abatement - DCPL - MLK/Penn Cen	Task Order	10/27/2016	\$ 50,930.00	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
433	DMY Capitol, LLC	DCAM-14-NC-01600	RQ922973-V4	PO541259-V3	\$81,390.60	\$0.00	CompetitiveSealedProposal-RFP	oint Soccer Stadium - Industrial Hygie	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
434	DMY Capitol, LLC	DCAM-14-NC-01600	RQ951403	PO561551	\$6,000.00	\$5,995.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
435	Dominion Electric of Washington, LLC	DCAM-16-NC-0025B	RQ950368	PO559201	\$8,444.20	\$8,444.20	CompetitiveSealedBid-IFB	Electrical Supplies	Exercise Option Year	5/11/2016	\$ 950,000.00	Michael Claggett	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
436	Dominion Electric of Washington, LLC	DCAM-16-NC-0025B	RQ956135	PO562885	\$3,430.00	\$3,430.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Michael Claggett	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
437	Dominion Electric of Washington, LLC	DCAM-16-NC-0025B	RQ975840	PO575631	\$25,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Michael Claggett	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
438	Dominion Electric of Washington, LLC	DCAM-16-NC-0025B	RQ951448	PO559710	\$180,000.00	\$164,858.99	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Michael Claggett	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
439	Dominion Electric of Washington, LLC	Not Applicable	RQ944981	PO554767	\$24,346.91	\$24,346.91	CompetitiveSealedBid-IFB	Electrical Supplies @ RFK/DC Armory	Purchase Order Agreement	10/20/2016	\$ 60,000.00	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
440	DP+Partners, LLC	DCAM-14-AE-0068B	RQ935668	PO557058	\$163,455.00	\$158,487.00	CompetitiveSealedProposal-RFP	ontessori at Logan ES-Additional A/E S	Change Order	12/20/2016	\$ 163,455.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
441	DP+Partners, LLC	DCAM-17-AE-0103	RQ958263	PO565544	\$150,812.01	\$110,122.90	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Hares Sayed	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
442	DP+Partners, LLC	DCAM-17-AE-0113	RQ953040	PO566716	\$311,039.29	\$82,229.43	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/28/2017	Under Review	Hares Sayed	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
443	DP+Partners, LLC	Not Applicable	RQ949231-V2	PO565753-V2	\$227,588.40	\$210,885.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
444	DYCON Technology ConsultingLLC	Not Applicable	RQ949256	PO558415	\$10,000.00	\$10,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
445	DYCON Technology ConsultingLLC	Purchase Order Agreement	RQ952965	PO562120	\$74,250.00	\$74,250.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
446	Earth Worth, LLC	Not Applicable	RQ945267	PO563748	\$19,995.00	\$19,995.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
447	EASTERN PLUMBING SUPPLY, INC.	DCAM-16-NC-0022A	RQ945159-V2	PO555067-V2	\$257,958.56	\$257,958.55	CompetitiveSealedBid-IFB	umbing Fixtures, Equipment, and Supp	Exercise Option Year	10/20/2016	\$ 950,000.00	LaShelle Jenkins	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
448	EASTERN PLUMBING SUPPLY, INC.	DCAM-16-NC-0022A	RQ941670	PO552902	\$10,791.35	\$10,791.35	CompetitiveSealedBid-IFB	umbing Supplies for Various Polling St	Task Order	10/27/2016	\$ 10,791.35	LaShelle Jenkins	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
449	EASTERN PLUMBING SUPPLY, INC.	Not Applicable	RQ976235	PO575646	\$61,250.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
450	Eco-Coach, Inc	Purchase Order Agreement	RQ969487	PO574990	\$99,710.00	\$25,252.50	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
451	Eco-Coach, Inc	Purchase Order Agreement	RQ953769-V2	PO562328-V2	\$99,905.00	\$99,905.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
452	ECORE Living	Not Applicable	RQ943221	PO556682	\$6,650.00	\$6,650.00	SingleQuote	Under Review	Single Quote	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
453	ECORE Living	Not Applicable	RQ961619	PO568707	\$2,625.00	\$2,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
454	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ921330-V2	PO540021-V2	\$87,921.35	\$90,252.12	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/28/2017	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
455	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ959490	PO567889	\$36,000.00	\$35,428.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
456	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ977545	PO577718	\$4,256.40	\$0.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
457	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ977544	PO577720	\$23,267.50	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
458	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ961951	PO567130	\$1,925.00	\$0.00	Conversion	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
459	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ935442	PO560343	\$53,520.80	\$52,791.51	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
460	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ957306-V2	PO566353-V2	\$9,600.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
461	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ962334	PO566854	\$11,691.00	\$11,691.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
462	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ963308	PO568048	\$5,455.00	\$4,769.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
463	ECS CAPITOL SERVICES, PLLC	DCAM-14-NC-0160N	RQ955401	PO563308	\$3,665.00	\$3,665.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
464	ECS CAPITOL SERVICES, PLLC	Not Applicable	RQ926927	PO561550	\$25,000.00	\$9,537.50	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
465	ECS CAPITOL SERVICES, PLLC	Not Applicable	RQ964897	PO569691	\$9,925.00	\$7,725.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
466	ECS CAPITOL SERVICES, PLLC	Not Applicable	RQ951401	PO560118	\$2,400.00	\$2,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
467	ECS CAPITOL SERVICES, PLLC	Not Applicable	RQ954335	PO563349	\$4,825.00	\$4,317.50	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
468	EMERGENCY 911 SECURITY	DCAM-16-NC-0016	RQ946801-V2	PO556955-V2	\$111,500.00	\$106,609.13	CompetitiveSealedBid-IFB	Locksmith Services	Exercise Option Year	12/21/2016	\$ 950,000.00	LaShelle Jenkins	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
469	EMERGENCY 911 SECURITY	DCAM-16-NC-0112	RQ948954	PO558494	\$50,000.00	\$29,090.58	CompetitiveSealedBid-IFB	ystem Inspection, Maintenance & Rep	Under Review	Under Review	Under Review	Susan Riley	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
470	EMERGENCY 911 SECURITY	DCAM-16-NC-0115	RQ943609	PO553992	\$200,000.00	\$199,999.90	CompetitiveSealedProposal-RFP	s Maintenance & Repair Services@ V	IFB	9/13/2016	\$ 950,000.00	LaShelle Jenkins	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
471	EMERGENCY 911 SECURITY	DCAM-16-NC-0115	RQ974435	PO575773	\$12,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	LaShelle Jenkins	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
472	EMERGENCY 911 SECURITY	Not Required	RQ972515	PO577603	\$15,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
473	EnergyCAP. Inc.	Purchase Order Agreement	RQ946934	PO558320	\$149,066.00	\$149,065.10	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
474	EnergyCAP. Inc.	Purchase Order Agreement	RQ974834	PO577097	\$21,561.89	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
475	ENERNOC, Inc.	Cooperative Purchasing Agreement	RQ974782	PO576577	\$90,000.00	\$0.00	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
476	ENERNOC, Inc.	Not Applicable	RQ946971-V2	PO556675-V2	\$150,106.00	\$150,106.00	CooperativeAgreements	Under Review	Task Order	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
477	ENGAGE Strategies	C14131	RQ959186-V4	PO564664-V4	\$18,770.00	\$16,641.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
478	ENVIRONMENTAL DESIGN &	DCAM-14-CS-00011	RQ946749	PO556186	\$963,330.68	\$796,521.25	CompetitiveSealedProposal-RFP	Bannker HS Library Modernization	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
479	ENVIRONMENTAL DESIGN &	DCAM-14-CS-0001B	RQ950131	PO561077	\$6,417.49	\$6,417.49	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
480	ENVIRONMENTAL DESIGN &	DCAM-14-CS-0001B	RQ965624	PO569677	\$3,791.68	\$3,791.68	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
481	ENVIRONMENTAL DESIGN &	DCAM-14-CS-0001C	RQ935285	PO556185	\$1,226,793.31	\$1,173,616.25	CompetitiveSealedProposal-RFP	Bannker HS Library Modernization	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
482	ENVIRONMENTAL DESIGN &	DCAM-14-CS-0001C	RQ968973	PO571083	\$94,549.99	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
483	ENVIRONMENTAL DESIGN &	DCAM-16-CS-0031	RQ949091	PO558552	\$46,500.00	\$46,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
484	Ethos Strategic Consulting	Not Applicable	RQ967455	PO569561	\$10,000.00	\$2,823.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
485	ETI Lighting, Inc.	Not Applicable	RQ950361	PO561741	\$6,415.50	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
486	Executive Contractors, LLC	Not Applicable	RQ965698	PO575983	\$50,960.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
487	Executive Contractors, LLC	Not Applicable	RQ952698	PO560671	\$9,790.00	\$9,790.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
488	Executive Contractors, LLC	Not Applicable	RQ952388	PO563316	\$59,800.00	\$59,800.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
489	EXERPLAY, INC.	GS-07F-Q440N	RQ847306	PO550815	\$7,203.00	\$0.00	SmallPurchase	Douglass Recreation Center	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
490	Expediting and Regulatory Serv	Purchase Order Agreement	RQ977521	PO577937	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	12/14/2017	Under Review	Kim Currie	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
491	F&L CONSTRUCTION INC.	DCAM-16-NC-0105	RQ944617	PO557905	\$547,960.00	\$547,960.00	CompetitiveSealedBid-IFB	Trash Collection Services Group	IFB	12/23/2016	\$ 1,759,856.80	Susan Riley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
492	F&L CONSTRUCTION INC.	DCAM-16-NC-0105C	RQ977943	PO576775	\$200,000.00	\$116,256.00	CompetitiveSealedBid-IFB	Trash Collection Services Group	IFB	12/23/2016	\$ 1,424,690.00	Susan Riley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
493	F&L CONSTRUCTION INC.	DCAM-16-NC-0105C	RQ973605	PO576777	\$7,280.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Susan Riley	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
494	F&L CONSTRUCTION INC.	Not Applicable	RQ945778	PO555746	\$6,360.00	\$6,360.00	SmallPurchase	Container Deployment Services	Single Quote	5/12/2016	\$ 6,360.00	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	LSDBE
495	FAIRNESS ENVIRONMENTAL SERVICE	DCAM-15-NC-0111B	RQ977528	PO577015	\$80,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/15/2017	Under Review	Ricardo Eley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
496	FAIRNESS ENVIRONMENTAL SERVICE	DCAM-15-NC-0111B	RQ941411-V2	PO553619-V2	\$243,750.00	\$243,559.53	CompetitiveSealedProposal-RFP	Hazardous Abatement Services	Task Order	2/11/2016	\$ 168,750.00	Ricardo Eley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
497	FANNON PETROLEUM SVCS., INC.	CW233258	RQ969478-V2	PO574419-V2	\$950,000.00	\$840,261.58	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
498	FANNON PETROLEUM SVCS., INC.	SPO	RQ939415-V2	PO551617-V2	\$4,905,439.00	\$4,807,790.92	GSA-FederalSupplySchedule	FY17 Fuel - Fannon Petroleum	FY17 Funding	Under Review	\$ 5,005,439.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
499	Federal Contractors, Inc.	Not Applicable	RQ977552	PO577534	\$62,194.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
500	Fieldturf USA, Inc	GS-07-F-9631S	RQ953179-V2	PO561215-V2	\$240,400.00	\$240,400.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
501	Finch Services, Inc.	Not Applicable	RQ930461-V2	PO548739-V2	\$8,000.00	\$0.00	CompetitiveSealedProposal-RFP	aintenance on John Deere Equipment	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
502	Finch Services, Inc.	Not Applicable	RQ958431	PO565810	\$10,000.00	\$10,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
503	FIRST TRANSIT INC DBA FIRST VE	Not Applicable	RQ955704	PO565556	\$2,000.00	\$0.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
504	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ948604	PO562456	\$19,998.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/14/2017	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
505	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ957303	PO566055	\$8,250.00	\$8,250.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
506	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ957310	PO566059	\$22,704.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
507	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ962115	PO566782	\$14,628.00	\$11,362.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
508	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ972890	PO573445	\$23,575.00	\$92.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
509	FMC & ASSOCIATES, LLC	DCAM-14-NC-0160R	RQ975863	PO576893	\$60,730.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
510	FORT MYER CONSTRUCTION CORPORA	DCAM-14-CS-0177	RQ868591-V5	PO517420-V5	\$1,026,985.66	\$38,673.23	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/27/2016	\$32,750.00	Solomon Ikotun	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
511	FORT MYER CONSTRUCTION CORPORA	DCAM-17-NC-0024	RQ946581-V2	PO556216-V2	\$598,151.32	\$598,112.41	SoleSource	Athletic Field Maintenance	IFB	11/17/2016	\$ 344,711.50	Carl Butler	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
512	FORT MYER CONSTRUCTION CORPORA	DCAM-17-NC-0024	RQ953395-V2	PO561025-V2	\$251,654.15	\$251,645.15	SoleSource	Under Review	Under Review	Under Review	Under Review	Carl Butler	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
513	FORT MYER CONSTRUCTION CORPORA	DCAM-17-NC-0120	RQ963818	PO568677	\$257,493.22	\$254,617.34	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
514	FORT MYER CONSTRUCTION CORPORA	DCAM-17-NC-0120	RQ971979	PO573157	\$200,096.00	\$129,142.95	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
515	FOX RPM CORP	Not Applicable	RQ953820	PO562225	\$259,133.90	\$188,908.08	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
516	Franklin parking LLC	Not Applicable	RQ958531	PO566163	\$9,998.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
517	GALLIHER & HUGUELY ASSO. INC	DCAM-17-NC-0001A	RQ946759-V2	PO556401-V2	\$72,000.00	\$70,913.09	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$ 950,000.00	Donny Gonzalez	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
518	GARIN J. BAKER	Not Applicable	RQ954466	PO562977	\$20,000.00	\$12,575.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
519	GARIN J. BAKER	Not Applicable	RQ949361-V2	PO558740-V2	\$27,750.00	\$27,750.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
520	GCS, INC.	DCAM-14-CS-0104	RQ850848-V9	PO494460-V9	\$11,931,474.00	\$54,032.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
521	GCS, INC.	DCAM-14-CS-0104	RQ913567-V3	PO536047-V3	\$0.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
522	GCS, INC.	DCAM-16-CS-0088	RQ939267	PO555441	\$325,122.00	\$312,213.07	CompetitiveSealedProposal-RFP	Garrison ES Modernization	Change Order	11/25/2016	\$ 325,122.00	Pedro Astudillo	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
523	GCS, INC.	DCAM-16-CS-0124	RQ943564	PO557924	\$990,799.00	\$812,576.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
524	GCS, INC.	DCAM-16-CS-0124	RQ949194-V3	PO562902-V3	\$19,137,778.00	\$18,060,051.97	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
525	GCS, INC.	DCAM-16-CS-0124	RQ966030	PO568966	\$355,793.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
526	GCS, INC.	DCAM-16-CS-0124	RQ965788	PO569641	\$395,238.00	\$395,238.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
527	GCS, INC.	DCAM-16-CS-0124	RQ965654	PO569642	\$51,131.00	\$51,131.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
528	GCS, INC.	DCAM-16-CS-0124	RQ965682	PO569866	\$165,798.43	\$165,798.43	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
529	GCS, INC.	DCAM-16-CS-0124	RQ969103	PO569995	\$15,630.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
530	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ952362	PO561188	\$994,205.30	\$994,205.30	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/10/2018	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
531	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ940076-V3	PO552681-V3	\$11,866,030.25	\$10,299,480.58	CompetitiveSealedProposal-RFP	Ellington School of the Arts Moderniz	Change Order	8/7/2016	\$ 13,164,000.00	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
532	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ953488	PO566871	\$3,438,407.20	\$1,751,348.59	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
533	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ962018	PO568428	\$310,000.00	\$310,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
534	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ966755	PO569389	\$1,119,127.75	\$1,119,127.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
535	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ967636	PO569652	\$178,842.00	\$178,842.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
536	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ966027	PO569888	\$71,370.59	\$71,370.59	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
537	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ966024	PO569889	\$38,633.10	\$38,633.10	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
538	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ976314	PO577216	\$412,629.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
539	GCS/SIGAL, LLC	DCAM-14-CS-0098	RQ976374	PO577542	\$165,145.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
540	General Merchandise Supplies	DCAM-16-NC-0003A	RQ944564-V4	PO554958-V2	\$0.00	\$0.00	CompetitiveSealedBid-IFB	ycling & Janitorial Supplies & Equipm	Exercise Option Year	12/18/2016	\$ 950,000.00	Beth Gingold	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
541	General Merchandise Supplies	DCAM-16-NC-0003A	RQ946513	PO556363	\$50,000.00	\$49,999.47	CompetitiveSealedBid-IFB	anitorial Services @ Various Locations	Task Order	12/13/2016	\$ 50,000.00	Beth Gingold	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
542	General Merchandise Supplies	DCAM-16-NC-0021B	RQ946830	PO556864	\$30,000.00	\$29,353.59	CompetitiveSealedBid-IFB	Paint Supplies	Exercise Option Year	10/30/2016	\$ 950,000.00	Donny Gonzalez	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
543	General Merchandise Supplies	DCAM-16-NC-0021B	RQ975957	PO575702	\$9,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Donny Gonzalez	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
544	General Merchandise Supplies	DCAM-16-NC-0022B	RQ946392	PO556212	\$100,000.00	\$99,848.51	CompetitiveSealedBid-IFB	mbing Fixtures, Equipment, and Supp	Exercise Option Year	10/20/2016	\$ 950,000.00	Donny Gonzalez	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
545	General Merchandise Supplies	Purchase Order Agreement	RQ967970	PO569576	\$3,166.00	\$3,166.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
546	General Services, Inc.	DCAM-16-CS-0110B	RQ935287	PO562238	\$1,006.39	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
547	General Services, Inc.	DCAM-16-CS-0113	RQ897606-V2	PO552682-V2	\$1,596,835.90	\$1,595,835.90	CompetitiveSealedBid-IFB	vide Construction Services for MPD 3D	Letter Contract	10/21/2016	\$ 991,998.14	Quinn Osborne	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
548	General Services, Inc.	DCAM-16-CS-0113	RQ963891	PO574108	\$14,999.74	\$14,999.74	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Quinn Osborne	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
549	General Services, Inc.	DCAM-16-NC-0022C	RQ946586	PO556420	\$100,000.00	\$99,394.78	CompetitiveSealedBid-IFB	mbing Fixtures, Equipment, and Supp	Exercise Option Year	10/20/2016	\$ 950,000.00	Michael Claggett	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
550	General Services, Inc.	DCAM-16-NC-0025C	RQ946520	PO556649	\$120,000.00	\$119,671.87	CompetitiveSealedBid-IFB	Electrical Supplies	Exercise Option Year	5/11/2016	\$ 950,000.00	Charles Artis	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
551	General Services, Inc.	DCAM-17-CS-0025H	RQ958568	PO565543	\$14,675.75	\$14,675.75	CompetitiveSealedBid-IFB	Under Review	Under Review	2/6/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
552	General Services, Inc.	DCAM-17-CS-0025H	RQ962877	PO568051	\$3,609.05	\$3,609.05	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
553	General Services, Inc.	RM-16-IFB-068-BY4-DJW	RQ948905-V2	PO558651-V2	\$16,594.96	\$15,884.96	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
554	Genesys Impact LLC	Not Applicable	RQ953797	PO561427	\$9,978.00	\$9,978.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
555	Geotechnical Laboratories, Inc	Not Applicable	RQ951978	PO569739	\$9,390.00	\$8,509.25	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
556	GILBANE BUILDING CO.	DCAM-15-CS-0156	RQ925907-V3	PO544093-V3	\$24,874,043.75	\$5,082,486.39	CompetitiveSealedProposal-RFP	powering Males HS (Ron Brown) (sch	De-obligation	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
557	GILBANE BUILDING CO.	DCAM-15-CS-0156	RQ940079	PO552573	\$14,943,000.00	\$11,602,781.78	CompetitiveSealedProposal-RFP	g Males HS (RON Brown) - Construti	DBA	6/6/2016	\$ 14,943,000.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
558	GILBANE BUILDING CO.	DCAM-15-CS-0156	RQ946510-V3	PO557746-V3	\$19,653,275.88	\$16,761,751.16	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
559	GILBANE BUILDING CO.	DCAM-15-CS-0156	RQ952490	PO560707	\$560,275.12	\$560,029.06	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
560	GILBANE BUILDING CO.	DCAM-15-CS-0156	RQ956224	PO563747	\$68,000.00	\$68,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
561	GILBANE BUILDING CO.	DCAM-15-CS-0164	RQ949936	PO558761	\$20,050,000.00	\$20,050,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	4/5/2017	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
562	GILBANE BUILDING CO.	DCAM-15-CS-0164	RQ949935-V2	PO561226-V2	\$13,978,139.00	\$10,284,467.22	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
563	GILBANE BUILDING CO.	DCAM-15-CS-0164	RQ966086	PO568980	\$619,532.00	\$619,532.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
564	GILBANE BUILDING CO.	DCAM-16-CS-0084	RQ928695-V2	PO549636-V2	\$47,022,083.00	\$16,005,455.72	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
565	GILBANE BUILDING CO.	DCAM-16-CS-0142	RQ948974-V2	PO558770-V2	\$18,000,000.00	\$650,952.12	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
566	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ941143	PO552484	\$250,000.00	\$250,000.00	CompetitiveSealedProposal-RFP	rical Hygiene Services - Task Order 1 M	Task Order Modification	9/27/2016	\$ 250,000.00	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
567	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ941198	PO552485	\$250,000.00	\$250,000.00	GSA-FederalSupplySchedule	al Health & Safety Consulting Services	Task Order Modification	9/27/2016	\$ 250,000.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
568	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ941189	PO552494	\$100,000.00	\$100,000.00	GSA-FederalSupplySchedule	rm Water Management @ DGS/DCPS	Task Order Modification	9/27/2016	\$ 100,000.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
569	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ944628	PO554447	\$100,000.00	\$100,000.00	GSA-FederalSupplySchedule	UST/AST MANAGEMENT PROGRAM	Exercise Option Year	1/10/2016	\$ 100,000.00	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
570	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ971218	PO571896	\$450,000.00	\$432,514.59	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
571	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ971232	PO572040	\$380,000.00	\$229,413.94	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
572	GLOBAL CONSULTING, INC.	GS-10F-0130X	RQ977832	PO577934	\$844,000.00	\$281,993.05	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
573	Global Engineering Solutions	DCAM-2010-D-0006-B10	RQ884426-V2	PO520251-V2	\$73,554.00	\$5,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
574	Global Engineering Solutions	Not Applicable	RQ957234	PO564909	\$47,657.00	\$26,187.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
575	GNT Group, LLC	DCAM-16-NC-0067D	RQ944634-V2	PO554760-V2	\$91,768.30	\$91,768.30	CompetitiveSealedBid-IFB	Agency Cleaning Services at Recreation C	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
576	GNT Group, LLC	DCAM-16-NC-0067D	RQ948636	PO557994	\$72.03	\$72.03	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
577	GNT Group, LLC	DCAM-16-NC-0067D	RQ948950	PO558305	\$885.60	\$885.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
578	GNT Group, LLC	DCAM-16-NC-0067D	RQ948959-V3	PO558577-V3	\$799.31	\$799.31	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
579	GNT Group, LLC	DCAM-16-NC-0067D	RQ965513	PO568864	\$13,396.02	\$13,396.02	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
580	GNT Group, LLC	DCAM-16-NC-0067D	RQ977942	PO576851	\$79,208.13	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
581	GNT Group, LLC	Not Applicable	RQ944866-V2	PO554518-V2	\$96,915.12	\$96,915.12	SmallPurchase	itorial Services for DMV Rhode Island	POA Modification	1/10/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
582	GNT Group, LLC	Purchase Order Agreement	RQ944557-V3	PO554442-V2	\$123,353.53	\$123,353.53	SmallPurchase	@ LEASE # 0701 / EMERGENCY SHELTER	Purchase Order Agreement	1/10/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
583	GNT Group, LLC	Purchase Order Agreement	RQ962881	PO567110	\$100,000.00	\$87,909.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
584	GNT Group, LLC	Purchase Order Agreement	RQ974310	PO575569	\$48,000.00	\$16,473.60	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
585	GNT Group, LLC	Purchase Order Agreement	RQ974581	PO575581	\$74,889.66	\$24,963.22	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
586	GOEL SERVICES, INC.	DCAM-15-CS-0150	RQ913309-V5	PO536083-V5	\$8,114,276.87	\$565,514.89	CompetitiveSealedProposal-RFP	St. Elizabeth Demo Building #119 & 12	Notice to Proceed	12/18/2015	\$ 5,863.00	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
587	GOEL SERVICES, INC.	DCAM-15-NC-0111A	RQ940774	PO556036	\$158,819.82	\$158,819.82	CompetitiveSealedProposal-RFP	MS-Third Floor Ceiling Replacement and	Change Order	2/11/2016	\$ 258,770.67	Ricardo Eley	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
588	GOEL SERVICES, INC.	DCAM-15-NC-0111A	RQ940366	PO556037	\$99,950.85	\$95,950.85	CompetitiveSealedProposal-RFP	tterson MS: Low-Slope Metal Roof Re	FY17 Funding	Under Review	Under Review	Ricardo Eley	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
589	GOEL SERVICES, INC.	DCAM-16-CS-0090	RQ907912-V6	PO541071-V5	\$863,250.63	\$131,282.38	CompetitiveSealedBid-IFB	ard Point Soccer Stadium - Demo & Ha	Change Order	9/28/2016	\$ 122,842.93	Cassidy Mullen	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
590	Gotta Go Now!, LLC	Not Applicable	RQ977277	PO576595	\$1,500.00	\$125.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
591	Gotta Go Now!, LLC	Purchase Order Agreement	RQ948112	PO557743	\$1,625.00	\$1,500.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
592	Greenscape Environmental Services	Not Applicable	RQ953712	PO561402	\$9,954.03	\$9,912.64	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
593	Greenscape Environmental Services	Purchase Order Agreement	RQ970845	PO571806	\$33,791.95	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
594	Greenscape Environmental Services	Purchase Order Agreement	RQ970852	PO571807	\$59,404.09	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
595	Griffin Murphy Moldenhauer	Not Applicable	RQ924482-V2	PO551879-V2	\$50,000.00	\$30,088.09	SmallPurchase	Land Use Attorney	Purchase Order Agreement	5/25/2016	\$ 50,000.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
596	Griffin Murphy Moldenhauer	Not Applicable	RQ933606	PO553274	\$40,000.00	\$29,275.00	SmallPurchase	c. Ctr. & Trail-Legal Services for Zoning	Purchase Order Agreement	9/13/2016	\$ 40,000.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
597	G-Sida General Services	DCAM-17-NC-0006	RQ949499	PO558704	\$183,175.50	\$183,175.50	CompetitiveSealedBid-IFB	ervices for Southeast Tennis and Learn	IFB	1/11/2016	\$ 199,349.00	Paul Hoftzyer	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
598	G-Sida General Services	DCAM-17-NC-0006	RQ971976	PO575681	\$16,173.50	\$16,173.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Paul Hoftzyer	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
599	G-Sida General Services	DCAM-17-NC-0006	RQ973901	PO575683	\$180,312.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Paul Hoftzyer	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
600	G-Sida General Services	DCAM-17-NC-0006	RQ974421	PO575713	\$5,260.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Paul Hoftzyer	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
601	G-Sida General Services	DCAM-17-NC-0029G	RQ978023	PO577218	\$20,000.00	\$9,134.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/2/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
602	G-Sida General Services	Not Applicable	RQ944247	PO554517	\$100,000.00	\$98,612.00	SmallPurchase	n Call Grounds Maintenance - Wards 1	Purchase Order Agreement	10/27/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
603	G-Sida General Services	Not Applicable	RQ964251	PO568549	\$9,680.00	\$9,680.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
604	G-Sida General Services	Not Applicable	RQ972749	PO572557	\$9,338.00	\$9,338.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
605	G-Sida General Services	Purchase Order Agreement	RQ956868	PO563384	\$10,000.00	\$8,678.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
606	G-Sida General Services	Purchase Order Agreement	RQ962763	PO567116	\$100,000.00	\$98,863.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
607	G-Sida General Services	Purchase Order Agreement	RQ971978	PO573790	\$100,000.00	\$4,880.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
608	Hayat Brown LLC	DCAM-17-NC-0058	RQ963077-V2	PO567522-V2	\$700,103.36	\$536,210.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	8/8/2017	Under Review	Stephen Campbell	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
609	Hayat Brown LLC	DCAM-17-NC-0058	RQ974460	PO576508	\$413,789.43	\$163,892.61	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Stephen Campbell	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
610	Hayat Brown LLC	DCAM-17-NC-0058	RQ978628	PO577610	\$403,090.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Stephen Campbell	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
611	HEERY INTERNATIONAL, INC.	DCAM-2009-D-0002-A06	RQ760230-V5	PO385943-V5	\$487,155.50	\$0.00	ArchitecturalEngineering	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
612	HELLMUTH, OBATA&KASSABAUM	DCAM-13-AE-0157I	RQ949001	PO559219	\$16,500.00	\$16,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	3/18/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
613	HEP Construction	DCAM-16-NC-0002A	RQ950244-V3	PO558822-V3	\$165,516.00	\$165,516.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
614	HEP Construction	DCAM-16-NC-0002A	RQ959689	PO565741	\$20,626.29	\$20,626.29	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
615	HEP Construction	DCAM-16-NC-0002A	RQ972925-V2	PO573990-V2	\$20,000.00	\$20,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
616	HEP Construction	DCAM-16-NC-0002A	RQ943448	PO554274	\$30,000.00	\$30,000.00	CompetitiveSealedBid-IFB	cement, Repair, and Installation Service	Task Order	9/11/2016	\$ 30,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
617	High Sierra Pools, Inc.	DCAM-14-NC-0178	RQ941383-V4	PO556015-V4	\$735,120.00	\$709,320.88	CompetitiveSealedProposal-RFP	Swimming Pool Maintenance and Repair	Exercise Option Year	1/10/2016	\$ 605,120.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
618	High Sierra Pools, Inc.	DCAM-14-NC-0178	RQ974467	PO576769	\$200,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
619	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ952122	PO561943	\$15,034.50	\$15,034.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/23/2017	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
620	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ965070	PO570725	\$95,437.00	\$94,853.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
621	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ965072	PO571483	\$55,824.00	\$48,814.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
622	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ972883	PO576100	\$3,585.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
623	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ975151	PO575363	\$25,057.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
624	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ972394	PO575438	\$55,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
625	HILLIS-CARNES ENGINEERING ASN	DCAM-14-NC-0160M	RQ957300	PO563744	\$30,805.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
626	HILLIS-CARNES ENGINEERING ASN	GM-09-NC-0401F-FM	RQ936944	PO564552	\$73,704.60	\$73,704.60	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
627	HILLIS-CARNES ENGINEERING ASN	GM-09-NC-0401F-FM	RQ952313	PO562235	\$131,177.75	\$104,180.15	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
628	HILLIS-CARNES ENGINEERING ASN	GM-09-NS-0401F-FM	RQ934529	PO557472	\$61,978.80	\$61,978.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
629	HORD COPLAN MACHT, INC.	Not Applicable	RQ961879	PO568863	\$38,960.00	\$38,960.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
630	HORD COPLAN MACHT, INC.	Not Applicable	RQ949181	PO559063	\$28,440.00	\$28,440.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
631	HR GENERAL MAINTENANCE CORP	DCAM-13-CS-0116D	RQ952494	PO566653	\$249,997.00	\$110,461.53	CompetitiveSealedProposal-RFP	Under Review	Under Review	5/15/2017	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
632	HR GENERAL MAINTENANCE CORP	DCAM-13-CS-0116D	RQ974640	PO576274	\$148,974.00	\$134,076.60	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
633	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0001E	RQ947692	PO559140	\$632,487.00	\$632,487.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
634	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0001E	RQ943760	PO559304	\$114,917.00	\$114,917.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
635	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0001E	RQ935238	PO559924	\$62,310.00	\$62,310.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
636	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0001E	RQ948137	PO559141	\$61,920.00	\$61,920.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
637	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0096E	RQ940732	PO551819	\$750,000.00	\$750,000.00	CompetitiveSealedProposal-RFP	General Contrustion Services @ DGS	Change Order	9/30/2016	\$ 750,000.00	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
638	HR GENERAL MAINTENANCE CORP	DCAM-14-CS-0096E	RQ941053	PO555877	\$200,000.00	\$183,906.39	CompetitiveSealedProposal-RFP	Construction, Maintenance and Repair	Exercise Option Year	1/10/2016	\$ 160,000.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
639	HR GENERAL MAINTENANCE CORP	DCAM-15-CS-0045A	RQ941679	PO555432	\$100,000.00	\$100,000.00	CompetitiveSealedProposal-RFP	Roof Maintenance & Repair	Change Order	11/15/2016	\$ 100,000.00	Paul Myszka	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
640	HR GENERAL MAINTENANCE CORP	DCAM-15-CS-0045A	RQ945993	PO555878	\$175,000.00	\$175,000.00	CompetitiveSealedProposal-RFP	Roof Leak Repairs Corrective Maintenance	Exercise Option Year	1/10/2016	\$ 175,000.00	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
641	HR GENERAL MAINTENANCE CORP	DCAM-15-CS-0045A	RQ963724	PO568655	\$21,096.00	\$21,096.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
642	HR GENERAL MAINTENANCE CORP	DCAM-15-CS-0136	RQ928394	PO554333	\$620,976.00	\$620,976.00	CompetitiveSealedProposal-RFP	Convention Center Construction Services for A	RFP	2/11/2016	\$ 620,976.00	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
643	HR GENERAL MAINTENANCE CORP	DCAM-15-NC-0057A	RQ944158	PO562353	\$45,000.00	\$45,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
644	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0016C	RQ946604	PO559322	\$137,030.00	\$137,030.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
645	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0016C	RQ951263	PO562239	\$12,750.00	\$12,750.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
646	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0133	RQ953722	PO562437	\$158,512.00	\$158,512.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
647	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0133	RQ951038-V2	PO560683-V2	\$312,673.00	\$224,398.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
648	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0133	RQ964891	PO577674	\$2,351,174.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
649	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0137F	RQ961863	PO567160	\$785.00	\$785.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
650	HR GENERAL MAINTENANCE CORP	DCAM-16-CS-0137F	RQ961413	PO568183	\$10,690.00	\$10,690.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
651	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0016A	RQ946599	PO560583	\$280,940.00	\$280,940.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
652	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0016E	RQ948598	PO559319	\$453,930.00	\$453,930.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
653	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0016F	RQ946598	PO559332	\$491,605.00	\$491,605.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
654	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0016H	RQ946602	PO559323	\$854,492.00	\$667,894.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
655	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017A	RQ946725	PO559334	\$584,444.00	\$584,444.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
656	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017B	RQ946727	PO559889	\$999,000.00	\$999,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
657	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017B	RQ951036	PO563205	\$1,498,744.00	\$1,498,744.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
658	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017B	RQ966089	PO569192	\$4,408.00	\$4,408.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
659	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017B	RQ961861	PO569788	\$2,533.00	\$2,533.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
660	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0017C	RQ961412	PO569792	\$26,443.00	\$26,443.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
661	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ958896	PO565565	\$987,274.00	\$670,430.54	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
662	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ962682-V2	PO567348-V2	\$321,132.13	\$41,501.85	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
663	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ956635	PO567838	\$599,491.00	\$599,491.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
664	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ963880	PO569629	\$377,688.00	\$278,754.91	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
665	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ963839	PO569632	\$121,886.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
666	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ965685	PO569784	\$141,374.00	\$141,374.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
667	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ966052	PO569853	\$101,471.00	\$101,471.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
668	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ972922	PO573174	\$131,574.00	\$118,416.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
669	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ978508	PO578161	\$121,886.00	\$121,886.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
670	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ958893	PO565873	\$12,475.00	\$12,475.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
671	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ962019	PO568827	\$194,147.00	\$153,373.47	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
672	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ968523	PO569834	\$21,514.87	\$21,514.87	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
673	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0025I	RQ976204	PO576188	\$19,352.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
674	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0107B	RQ958170	PO569701	\$990,000.00	\$655,470.66	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
675	HR GENERAL MAINTENANCE CORP	DCAM-17-CS-0137F	RQ946594	PO559337	\$397,744.00	\$397,744.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
676	HR GENERAL MAINTENANCE CORP	Not Applicable	RQ912737-V2	PO534893-V2	\$74,210.00	\$31,683.20	SmallPurchase	or DOC CDF Roof Refurbishment/Repl	POA Modification	9/26/2016	\$18,958.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
677	HR GENERAL MAINTENANCE CORP	Not Applicable	RQ942439	PO555203	\$8,047.00	\$8,047.00	SingleQuote	Emergency Paving: SETLC	Purchase Order Agreement	10/26/2016	\$8,047.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
678	HS Solutions, LLC	Not Applicable	RQ947769	PO557242	\$9,108.00	\$9,108.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
679	HUGHES GROUP ARCHITECTS INC	DCAM-15-AE-0050	RQ949003	PO559402	\$134,180.00	\$134,180.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
680	Iconic Plumbing, LLC	Not Applicable	RQ960456	PO566267	\$29,500.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
681	IDEAL ELECTRIC SUPPLY	DCAM-16-NC-0025A	RQ945059-V2	PO555303-V2	\$165,000.00	\$164,873.60	CompetitiveSealedBid-IFB	Electrical Supplies	Exercise Option Year	5/11/2016	\$950,000.00	Charles Artis	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
682	IESI-MD CORPORATION	DCAM-13-NC-0137-3	RQ943530-V2	PO554507-V2	\$247,500.00	\$153,066.07	CompetitiveSealedProposal-RFP	Recycling/Organics	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
683	IIU CONSULTING INSTITUTE INC	Purchase Order Agreement	RQ964507	PO568536	\$46,800.00	\$46,800.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
684	IJS Limited LLC	DCAM-17-NC-0056	RQ955827	PO562707	\$34,195.00	\$34,195.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
685	IJS Limited LLC	DCAM-17-NC-0056	RQ971912	PO573907	\$56,473.00	\$32,311.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
686	IJS Limited LLC	DCAM-17-NC-0056	RQ977994	PO577429	\$13,140.00	\$1,247.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
687	IJS Limited LLC	Not Applicable	RQ941422	PO553652	\$30,000.00	\$30,000.00	SmallPurchase	Pest Control Services (MPD)	Purchase Order Agreement	2/2/2016	\$ 30,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
688	IJS Limited LLC	Purchase Order Agreement	RQ949771	PO558739	\$22,149.00	\$22,149.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
689	INSTITUTE FOR BUILDING TECHNOL	DCAM-14-NC-0160K	RQ940772	PO555934	\$11,700.00	\$0.00	CompetitiveSealedProposal-RFP	Murch 3rd Party Inspection Services	Task Order	2/12/2016	\$ 11,700.00	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
690	INSTITUTE FOR BUILDING TECHNOL	DCAM-14-NC-0160K	RQ973335	PO576160	\$6,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertem Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
691	Integrated Cross Connections	Purchase Order Agreement	RQ954985	PO562978	\$8,300.00	\$8,300.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
692	INTERNATIONAL TRADE CENTER	Not Applicable	RQ943956-V2	PO554428-V2	\$65,785.00	\$65,785.00	SoleSource	ment Services: Ronald Reagan/Internat	Sole Source	1/10/2016	\$ 63,425.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
693	INTERNATIONAL TRADE CENTER	Not Applicable	RQ972205	PO574822	\$67,260.00	\$16,815.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
694	IPKeys Power Partners, LLC	DCAM-16-NC-0101	RQ950249	PO566800	\$23,367.00	\$23,367.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
695	Irving Development	Purchase Order Agreement	RQ966887	PO569986	\$98,573.00	\$98,573.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
696	IStudio	DCAM-2010-D-0006-D24	RQ883819-V2	PO517398-V2	\$237,702.00	\$54,629.02	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
697	IStudio	DCAM-2010-D-006-D24	RQ892873-V4	PO523963-V4	\$392,348.00	\$82,095.95	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
698	IStudio	DCCAM-17-AE-0102	RQ954469	PO569925	\$189,718.00	\$69,762.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
699	J.Roberts, Inc.	DCAM-13-CS-0116M	RQ951104	PO559575	\$220,000.00	\$219,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
700	J.Roberts, Inc.	DCAM-13-CS-0116M	RQ946346	PO557245	\$379,000.00	\$374,125.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
701	JACOBS ENGINEERING GROUP	DCAM-14-CS-0160G	RQ927871	PO560314	\$14,747.20	\$14,747.20	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
702	JACOBS ENGINEERING GROUP	DCAM-15-CS-0097F	RQ929259-V3	PO548535-V3	\$342,297.60	\$152,975.57	CompetitiveSealedProposal-RFP	izzard Point Soccer Stadium - CM Servi	Change Order	6/9/2016	\$ 75,317.00	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
703	Jacobs Technology, Inc.	GS-00F-038CA	RQ972561-V2	PO574120-V2	\$55,907.50	\$32,528.00	GSA-FederalSupplySchedule	Under Review	Under Review	10/18/2016	Under Review	Cassandra White	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
704	Jacobs Technology, Inc.	GS-00F-038CA	RQ939820	PO553256	\$153,180.00	\$153,172.84	GSA-FederalSupplySchedule	17 CapitolConstruction - PMO Schedu	Task Order Modification	10/18/2016	\$ 111,733.00	Cassandra White	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
705	Jacobs Technology, Inc.	GS-00F-038CA	RQ943723	PO557109	\$129,600.00	\$117,165.00	GSA-FederalSupplySchedule	, Risk register and construction proce	Task Order	12/20/2016	\$ 208,864.00	Cassandra White	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
706	Jacobs Technology, Inc.	GS-00F-038CA	RQ972574	PO576216	\$32,441.00	\$10,137.75	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Cassandra White	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
707	JAILCRAFT, INC.	DCAM-16-NC-0069	RQ931679-V2	PO546710-V2	\$56,315.00	\$56,315.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	Non-LSDBE
708	JAILCRAFT, INC.	DCAM-16-NC-0069	RQ943854-V2	PO554078-V2	\$20,755.02	\$18,621.92	CompetitiveSealedBid-IFB	ial Detention Cell and Lock Contracto	Task Order	9/11/2016	\$ 25,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
709	JAILCRAFT, INC.	DCAM-16-NC-0069	RQ972547	PO573688	\$20,000.00	\$492.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
710	JDC CONSTRUCTION COMPANY	DCAM-15-CS-0097L	RQ944851-V3	PO556147-V3	\$632,916.00	\$632,915.80	CompetitiveSealedProposal-RFP	struction Turnover Management Serv	Task Order	2/12/2016	\$ 632,916.60	Gbolahan Williams	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
711	JDC CONSTRUCTION COMPANY	DCAM-15-CS-0097L	RQ959432	PO564943	\$26,499.84	\$26,499.84	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Gbolahan Williams	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
712	JDC CONSTRUCTION COMPANY	DCAM-15-CS-0097L	RQ975725	PO577537	\$900,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Gbolahan Williams	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
713	JDC CONSTRUCTION COMPANY	DCAM-16-NC-0005C	RQ945152-V2	PO555589-V2	\$159,712.03	\$158,982.74	CompetitiveSealedProposal-RFP	nsolidated Maintenance Services (DM	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
714	JDC CONSTRUCTION COMPANY	DCAM-16-NC-0005C	RQ949491-V2	PO558684-V2	\$462,618.03	\$462,617.94	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
715	JDC CONSTRUCTION COMPANY	DCAM-16-NC-0005C	RQ972431	PO575988	\$133,626.45	\$82,655.58	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
716	JDC CONSTRUCTION COMPANY	DCAM-16-NC-0005C	RQ974025	PO575995	\$40,416.67	\$2,253.12	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
717	Jerome L. Taylor Trucking Inc.	DCAM-13-NC-0137-2	RQ943363	PO554508	\$175,000.00	\$175,000.00	CompetitiveSealedProposal-RFP	Recycling/Organics	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
718	Jerome L. Taylor Trucking Inc.	DCAM-16-NC-0105	RQ944621-V4	PO558109-V4	\$355,727.69	\$345,672.97	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Susan Riley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
719	Jerome L. Taylor Trucking Inc.	Purchase Order Agreement	RQ963120	PO567788	\$33,588.00	\$30,588.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
720	Jerome L. Taylor Trucking Inc.	Purchase Order Agreement	RQ969316	PO574173	\$3,000.00	\$3,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
721	Jerome L. Taylor Trucking Inc.	Purchase Order Agreement	RQ963666	PO567790	\$8,400.00	\$8,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	LSDBE
722	Jerome L. Taylor Trucking Inc.	Purchase Order Agreement	RQ942885-V2	PO553714-V2	\$376,953.68	\$376,953.68	Emergency-Unique	Trash Collection Services	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
723	JJPS INC.	DCAM-15-NC-0111C	RQ977524	PO577019	\$80,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/14/2017	Under Review	Ricardo Eley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
724	JIPS INC.	DCAM-15-NC-0111C	RQ940973-V2	PO553645-V2	\$354,186.00	\$354,186.00	CompetitiveSealedProposal-RFP	Hazardous Abatement Services	Task Order	2/11/2016	\$ 168,750.00	Ricardo Eley	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
725	JIPS INC.	Not Applicable	RQ951115	PO560116	\$7,083.00	\$7,083.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
726	JIPS INC.	Not Applicable	RQ954119	PO562419	\$9,988.00	\$9,988.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
727	John Paul Kelty	Not Applicable	RQ951781	PO560679	\$9,975.00	\$9,975.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
728	JOHNSON CONTROLS INC	GS-06F-0060P	RQ944243	PO554460	\$471,048.00	\$471,047.94	GSA-FederalSupplySchedule	rs for HVAC Controls Only at Various D	Task Order	10/27/2016	\$ 471,048.00	Ebony Myrick	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
729	JOHNSON CONTROLS INC	GS-06F-0060P	RQ946163	PO556676	\$500,000.00	\$500,000.00	SoleSource	Under Review	Sole Source	Under Review	Under Review	Ebony Myrick	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
730	JOHNSON CONTROLS INC	GS-16F-0060P	RQ973361	PO575758	\$250,000.00	\$3,883.81	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
731	JONES & WOODS INC	DCAM-16-NC-0100C	RQ950367	PO559435	\$12,800.00	\$10,062.00	CompetitiveSealedBid-IFB	On-Call Electrical Repair Services	IFB	10/31/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
732	JONES & WOODS INC	DCAM-16-NC-0100C	RQ965153	PO569829	\$29,910.00	\$29,907.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
733	JONES & WOODS INC	Not Applicable	RQ950346	PO558826	\$100,000.00	\$100,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
734	JONES LANG LASALLE	GS-00F-159CA	RQ960575	PO566046	\$500,000.00	\$392,763.64	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
735	JONES LANG LASALLE	GS-00F-159CA	RQ977973	PO577092	\$500,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
736	KADCON CORPORATION	Not Applicable	RQ948999-V2	PO559673-V2	\$65,937.00	\$65,937.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
737	KADCON CORPORATION	Not Applicable	RQ930378-V2	PO546378-V2	\$919,883.06	\$829,523.06	SoleSource	HS - Bleacher System for Athletic Field	Change Order	12/21/2016	\$ 349,883.06	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
738	KADCON CORPORATION	Not Applicable	RQ966001	PO570013	\$19,100.00	\$19,100.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
739	KELLY GENERATOR & EQUIPMENT IN	Not Applicable	RQ939759	PO559119	\$6,808.00	\$6,808.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
740	KELLY GENERATOR & EQUIPMENT IN	Not Applicable	RQ939506	PO560110	\$3,359.00	\$3,359.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
741	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ921636-V2	PO540391-V2	\$838,254.00	\$0.00	Conversion	/Langdon Pools and Pool Houses Rend	De-obligation	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
742	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ932463	PO552319	\$250,691.00	\$250,691.00	CompetitiveSealedProposal-RFP	MacFarmand MS Moderization	Change Order	9/28/2016	\$ 250,691.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
743	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ938328-V4	PO552515-V4	\$3,896,056.97	\$3,815,850.37	CompetitiveSealedProposal-RFP	Renovations @ Penn Center	Task Order	9/30/2016	\$ 3,396,880.72	Adnan Mamoon	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
744	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ943759	PO559965	\$114,956.41	\$114,876.41	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
745	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ941639	PO560401	\$75,773.93	\$75,773.93	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
746	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ948129	PO557991	\$29,500.00	\$29,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
747	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0001F	RQ947699	PO558585	\$965,500.00	\$965,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
748	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0096A	RQ940728	PO551832	\$750,000.00	\$750,000.00	CompetitiveSealedProposal-RFP	On-Call General Contrustion Services	Exercise Option Year	9/30/2016	\$ 750,000.00	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
749	KEYSTONE PLUS CONSTRUCTION COR	DCAM-14-CS-0096A	RQ941052	PO555880	\$200,000.00	\$162,953.00	CompetitiveSealedProposal-RFP	Construction, Maintenance and Repair	Exercise Option Year	1/10/2016	\$ 160,000.00	James Wood	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
750	KEYSTONE PLUS CONSTRUCTION COR	DCAM-15-CS-00165	RQ919932-V3	PO540281-V3	\$1,639,688.00	\$895,951.49	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
751	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-CS-0140	RQ946552	PO557219	\$985,000.00	\$886,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
752	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-CS-0140	RQ953321	PO564217	\$8,018,644.00	\$7,581,682.14	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
753	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-CS-0140	RQ974661	PO575421	\$14,053.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
754	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0002B	RQ943863	PO554654	\$25,000.00	\$16,095.63	CompetitiveSealedBid-IFB	& Glass Door Replacement, Repair, & I	Exercise Option Year	12/18/2016	\$ 950,000.00	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
755	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0002B	RQ944638	PO554827	\$30,000.00	\$30,000.00	CompetitiveSealedBid-IFB	ACEMENT, REPAIR & INSTALLATION SE	Task Order	11/18/2016	\$ 30,000.00	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
756	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0002B	RQ950296	PO559121	\$88,638.78	\$88,638.78	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
757	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0002B	RQ966466	PO569197	\$10,000.00	\$10,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
758	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0002B	RQ973272-V2	PO574174-V2	\$20,419.60	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
759	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0010B	RQ941623	PO555856	\$49,680.69	\$49,603.68	CompetitiveSealedBid-IFB	Fence Repair Services	Task Order	2/12/2016	\$ 49,680.69	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
760	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0010B	RQ951102	PO559739	\$272,000.00	\$272,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
761	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0013B	RQ946758	PO556728	\$193,374.82	\$193,321.82	CompetitiveSealedBid-IFB	Painting Services	Exercise Option Year	10/23/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
762	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0013B	RQ950978	PO560647	\$39,809.31	\$39,809.31	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
763	KEYSTONE PLUS CONSTRUCTION COR	DCAM-16-NC-0013B	RQ974428	PO575502	\$18,750.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
764	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ959055	PO564682	\$228,297.93	\$228,297.93	CompetitiveSealedBid-IFB	Under Review	Under Review	12/14/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
765	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ959986	PO566100	\$20,159.00	\$20,159.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
766	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ959419	PO569546	\$139,378.00	\$139,378.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
767	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ965714	PO569599	\$4,115.18	\$4,115.18	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
768	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ959422	PO569608	\$31,410.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
769	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ960867	PO569609	\$430,810.17	\$430,810.17	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
770	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ962587	PO569712	\$112,680.99	\$112,680.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
771	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ968430	PO569826	\$2,764.77	\$2,764.77	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
772	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ977215	PO577192	\$131,883.72	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
773	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0025D	RQ977142	PO576897	\$63,232.04	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
774	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0033E	RQ957818	PO564418	\$712,000.00	\$712,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
775	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051	RQ965614	PO571879	\$11,389.77	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
776	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051A	RQ954185	PO562477	\$356,785.33	\$115,507.96	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
777	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051D	RQ954186	PO562476	\$358,406.95	\$115,146.82	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
778	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051E	RQ954187	PO562472	\$363,253.99	\$117,814.70	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
779	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051F	RQ954188	PO562469	\$350,786.29	\$111,265.67	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
780	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0051G	RQ954189	PO562468	\$106,341.15	\$105,277.74	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
781	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0084	RQ957350	PO564218	\$995,000.00	\$995,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
782	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0084	RQ957352-V2	PO566195-V2	\$7,712,866.77	\$7,511,724.97	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
783	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0084	RQ960773	PO569874	\$178,603.57	\$176,817.53	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
784	KEYSTONE PLUS CONSTRUCTION COR	DCAM-17-CS-0084	RQ960770	PO569876	\$75,651.43	\$74,894.92	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
785	KEYSTONE PLUS CONSTRUCTION COR	Purchase Order Agreement	RQ945388	PO561484	\$1,100,000.00	\$1,100,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
786	Kramer Consulting Services PC	DCAM-14-NC-0058B	RQ922713-V3	PO543784-V2	\$1,161,075.98	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
787	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ947991	PO558867	\$692,933.00	\$692,933.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
788	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ950525	PO558998	\$232,674.00	\$232,674.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/16/2017	Under Review	Allam Al-Allami	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
789	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ957507	PO564022	\$298,604.02	\$298,604.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
790	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ962306	PO568799	\$127,474.00	\$127,474.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
791	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ970413	PO571121	\$542,047.00	\$542,047.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
792	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ975336	PO576246	\$317,931.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
793	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ972057	PO576255	\$378,998.00	\$61,236.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
794	Kramer Consulting Services PC	DCAM-15-CS-0097I	RQ943281	PO554066	\$656,948.00	\$656,947.00	CompetitiveSealedProposal-RFP	onstruction Portfolio Project Manager	Task Order	1/10/2016	\$ 656,948.00	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
795	KRESSCOX ASSOCIATES, P.C.	DCAM-16-AE-0033	RQ940376	PO557748	\$290,000.00	\$245,652.35	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
796	KTA GROUP, INC	DCAM-14-NC-0160Q	RQ959511	PO565778	\$750.00	\$750.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/3/2018	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
797	KTA GROUP, INC	DCAM-14-NC-0160Q	RQ959444	PO567168	\$59,990.00	\$17,997.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
798	KTA GROUP, INC	DCAM-14-NC-0160Q	RQ950705	PO560975	\$14,780.00	\$11,085.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
799	KTA GROUP, INC	DCAM-14-NC-0160Q	RQ973047	PO573451	\$62,600.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
800	KTA GROUP, INC	DCAM-16-NC-0160Q	RQ947323	PO561001	\$6,000.00	\$6,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
801	KTA GROUP, INC	DCAM-16-NC-0160S	RQ978222	PO577857	\$8,400.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
802	Kumi Const. Management Corp.	Not Applicable	RQ955967	PO567131	\$9,518.24	\$8,892.04	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
803	KVA Electrical Contractors Inc	Not Applicable	RQ954463	PO566279	\$32,740.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
804	LASER ART INC	C1652-V4	RQ941664	PO552693	\$10,000.00	\$9,955.40	DCSupplySchedule	C&P Office Supplies	Purchase Order Agreement	10/25/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
805	LASER ART INC	Not Applicable	RQ977784	PO577309	\$5,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
806	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ947941	PO557964	\$30,000.00	\$11,275.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
807	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ880503-V2	PO515769-V2	\$85,876.72	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
808	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ900060-V3	PO525569-V3	\$231,654.50	\$23,283.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
809	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ938812	PO555370	\$170,000.00	\$148,540.00	CompetitiveSealedProposal-RFP	16/FY 17 Consulting Services-HS Mod	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
810	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ948190	PO557963	\$70,000.00	\$59,705.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
811	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ947924	PO558173	\$250,000.00	\$137,952.88	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
812	LEFTWICH & LUDAWAY	DCAM-15-0058	RQ945913	PO555729	\$70,000.00	\$70,000.00	CompetitiveSealedProposal-RFP	Procurement Consulting Services	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
813	LEFTWICH & LUDAWAY	DCAM-14-NC-0058	RQ938821	PO555369	\$50,000.00	\$50,000.00	CompetitiveSealedProposal-RFP	16/FY 17 Consulting Services-HS Mod	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
814	LEONE TECH, LLC	Not Applicable	RQ965088	PO577725	\$67,584.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
815	LEONE TECH, LLC	Purchase Order Agreement	RQ970866	PO571808	\$40,143.94	\$33,708.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
816	LEVEL 3 COMMUNICATIONS LLC	DCAM-17-CS-0054	RQ950655-V3	PO561218-V2	\$663,591.30	\$0.00	ExemptFromCompetition	Under Review	Under Review	3/8/2017	Under Review	Cassidy Mullen	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
817	LIBERTY ENGINEERING & DESIGN	GM-10-NC-1016H-FM	RQ966026	PO571244	\$55,409.24	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/30/2017	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
818	Liberty Engineering, LLP	DCAM-14-NC-0160E	RQ944412	PO555923	\$50,000.36	\$0.00	CompetitiveSealedProposal-RFP	Ward 7 Commissioning	Task Order	4/11/2016	\$50,000.36	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
819	Liberty Engineering, LLP	DCAM-14-NC-0160E	RQ937085	PO551864	\$52,234.38	\$52,234.38	CompetitiveSealedProposal-RFP	Roosevelt HS Moderization Project	Task Order	8/29/2016	\$52,234.38	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
820	Liberty Engineering, LLP	DCAM-14-NC-0160E	RQ945835	PO555921	\$172,920.04	\$43,230.00	CompetitiveSealedProposal-RFP	Murch ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
821	Liberty Engineering, LLP	DCAM-14-NC-0160E	RQ947473	PO560682	\$50,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
822	Liberty Engineering, LLP	GM-10-NC-1016H-FM	RQ956225	PO563344	\$40,733.10	\$37,765.87	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
823	Liberty Engineering, LLP	GM-10-NC-1016H-FM	RQ976736	PO575868	\$41,323.12	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
824	Lightbox/ Bluefin Partners	DCAM-15-0075	RQ936429	PO551135	\$50,000.00	\$49,889.36	CompetitiveSealedProposal-RFP	munity Solar Consulting Feasibility Ser	Purchase Order Agreement	9/14/2016	\$50,000.00	Paul Myszka	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	Non-LSDBE
825	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ939570-V3	PO551210-V3	\$177,891.48	\$125,531.49	CompetitiveSealedProposal-RFP	es for Full Roof Replacement DOC Cen	Admin Mod	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	Non-LSDBE
826	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ943102	PO555442	\$572,957.00	\$572,957.00	CompetitiveSealedProposal-RFP	yr repairs, green roof maintenance, and	Change Order	11/23/2016	\$572,957.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
827	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ940703-V2	PO557744-V2	\$84,100.00	\$84,100.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
828	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ946453	PO557745	\$8,786.40	\$8,786.40	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
829	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ949823	PO558931	\$241,582.00	\$241,582.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
830	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ947377	PO559308	\$228,243.22	\$228,243.22	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
831	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ942531	PO559309	\$85,635.00	\$82,930.48	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	Non-LSDBE
832	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ947295	PO559310	\$22,768.92	\$7,589.97	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
833	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ935996	PO561159	\$19,230.00	\$19,230.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
834	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950183	PO563277	\$138,068.80	\$138,068.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
835	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950127	PO563278	\$100,000.00	\$99,999.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
836	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950134	PO563279	\$42,114.00	\$42,114.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
837	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950137	PO563281	\$102,582.00	\$102,582.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
838	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950130	PO563301	\$7,290.00	\$7,290.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
839	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950139	PO563302	\$132,474.00	\$132,474.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
840	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950138	PO563303	\$7,500.00	\$6,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
841	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950135	PO563304	\$22,500.00	\$22,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
842	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ950190	PO563608	\$295,215.00	\$103,325.25	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
843	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ956914	PO567138	\$66,240.00	\$66,240.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
844	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ935995	PO567139	\$24,240.00	\$16,160.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
845	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ957518	PO567140	\$7,000.00	\$7,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
846	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ961624	PO567149	\$7,500.00	\$7,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
847	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ961625	PO567150	\$29,250.00	\$29,250.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
848	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ961418	PO567151	\$34,503.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
849	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ945619	PO567152	\$39,854.40	\$26,803.61	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
850	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ958138	PO568686	\$40,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
851	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ962440	PO569618	\$13,755.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
852	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ963936	PO569622	\$42,450.18	\$42,450.18	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
853	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ965644	PO569623	\$15,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
854	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ966714	PO569897	\$10,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
855	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ975407	PO575966	\$53,580.56	\$1,994.76	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
856	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ975400	PO575967	\$49,328.60	\$1,342.97	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
857	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ974193	PO575968	\$143,614.40	\$76,124.55	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
858	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ975366	PO575969	\$95,550.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
859	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ975484	PO575970	\$88,558.67	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
860	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ971826	PO575973	\$43,307.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
861	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ976507	PO577450	\$46,348.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
862	Lightbox/ Bluefin Partners	DCAM-15-CS-0075	RQ976506	PO577456	\$7,260.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
863	Lightbox/ Bluefin Partners	DCAM-17-CS-0025	RQ950133	PO561156	\$50,160.00	\$50,160.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
864	Lightbox/ Bluefin Partners	DCAM-17-CS-0025	RQ948358	PO561157	\$128,455.00	\$81,436.92	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
865	Lightbox/ Bluefin Partners	DCAM-17-CS-0025	RQ950265	PO561158	\$66,228.00	\$66,228.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
866	LONGOBARDI & ASSOCIATES DC LLC	DCAM-15-CS-0081	RQ893636-V3	PO522099-V3	\$216,190.00	\$10,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
867	LONGOBARDI & ASSOCIATES DC LLC	DCAM-15-NC-0097J	RQ945294	PO557639	\$515,720.00	\$240,556.66	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
868	LOURENCO CONSULTANTS, INC	GM-10-NC-1061I-FM	RQ803377-V2	PO459342-V2	\$76,098.05	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
869	Lynch Development Advisors LLC	DCPL-2014-C-0009B	RQ954911-V2	PO562567-V2	\$22,252.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
870	Lynch Development Advisors LLC	DCPL-2014-C-0098	RQ965918	PO570003	\$16,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
871	Lynch Development Advisors LLC	Not Applicable	RQ978428	PO577707	\$80,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
872	MAGNOLIA PLUMBING	Not Applicable	RQ942291	PO558446	\$9,995.00	\$9,795.10	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
873	MANAGEMENT CONCEPTS INC	Not Applicable	RQ957583	PO568781	\$4,516.00	\$4,516.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
874	MANAGEMENT CONCEPTS INC	Purchase Order Agreement	RQ957576	PO568782	\$5,745.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
875	MANSFIELD OIL COMPANY	14-0121	RQ969090	PO575789	\$975,000.00	\$0.00	CooperativeAgreements	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
876	MARCUS ASSET GROUP INC	Purchase Order Agreement	RQ951866	PO560111	\$12,500.00	\$12,500.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
877	MARCUS ASSET GROUP INC	Purchase Order Agreement	RQ959013	PO567512	\$8,000.00	\$8,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
878	MARYLAND ELEVATOR SERVICES, IN	DCAM-13-A-0102A	RQ946933-V3	PO556522-V3	\$858,998.00	\$856,401.05	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
879	MARYLAND ELEVATOR SERVICES, IN	DCAM-13-A-0102A	RQ972877	PO573440	\$7,000.00	\$7,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
880	MARYLAND ELEVATOR SERVICES, IN	DCAM-13-A-0102A	RQ976696	PO575756	\$727,338.44	\$100,100.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
881	MARYLAND ELEVATOR SERVICES, IN	DCAM-13-NC-0102A	RQ943616	PO556107	\$82,916.00	\$82,916.00	CompetitiveSealedProposal-RFP	INTENANCE, INSPECTION & REPAIR S	Exercise Option Year	1/11/2016	\$ 995,000.00	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
882	MARYLAND ENVIRONMENTAL SERVICE	Purchase Order Agreement	RQ940807-V3	PO554503-V3	\$14,236.39	\$12,662.76	ExemptFromCompetition	ent Facility and Water Pumping Station	Purchase Order Agreement	9/19/2016	\$ 10,801.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
883	MARYLAND ENVIRONMENTAL SERVICE	Purchase Order Agreement	RQ974303	PO574552	\$41,410.00	\$1,740.47	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
884	MBB Affiliates, LLC	DCAM-17-NC-0070	RQ958436-V2	PO565077-V2	\$211,834.76	\$206,290.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	7/19/2017	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
885	MBB Affiliates, LLC	DCAM-17-NC-0070	RQ974065	PO574772	\$25,000.00	\$24,878.73	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
886	MBB Affiliates, LLC	DCAM-17-NC-0070	RQ974051	PO575585	\$186,233.78	\$186,233.78	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
887	MBB Affiliates, LLC	DCAM-17-NC-0070	RQ979182	PO578039	\$617,675.40	\$93,116.89	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
888	MBL Technologies, Inc.	DCAM-16-NC-0045	RQ944550	PO554560	\$187,514.60	\$186,193.06	CompetitiveSealedProposal-RFP	Facility Security Assessment Services	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
889	MBL Technologies, Inc.	GS-35F-0475X	RQ944330	PO554563	\$124,820.82	\$113,207.80	GSA-FederalSupplySchedule	PSD Policy Developer	Task Order	9/11/2016	\$ 124,820.82	Tamika Miles	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
890	MBL Technologies, Inc.	GS-35F-0475X	RQ973452	PO574433	\$117,801.75	\$10,709.25	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Tamika Miles	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
891	MBL Technologies, Inc.	GS-35F-0475X	RQ973449	PO574434	\$10,709.25	\$10,709.25	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Tamika Miles	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
892	MCKISSACK & MCKISSACK OF WASH	DCAM-13-AE-0157A	RQ900063-V3	PO527587-V3	\$819,173.25	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
893	MCKISSACK & MCKISSACK OF WASH	DCAM-15-CS-0097E	RQ936592-V3	PO550735-V3	\$1,516,752.00	\$1,513,921.12	CompetitiveSealedProposal-RFP	Program Management Services - DCPS	Task Order	9/30/2016	\$ 175,000.00	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
894	MCKISSACK & MCKISSACK OF WASH	DCAM-15-CS-0097E	RQ947821	PO558978	\$382,144.00	\$381,839.46	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
895	MCKISSACK & MCKISSACK OF WASH	DCAM-15-CS-0097E	RQ975873	PO578093	\$332,369.51	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
896	MCKISSACK & MCKISSACK OF WASH	DCAM-15-CS-0097E	RQ936596-V2	PO551803-V2	\$1,551,032.00	\$1,533,433.50	CompetitiveSealedProposal-RFP	Program Management IDIQ - Stabiliz	Task Order	9/30/2016	\$ 500,000.00	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
897	MCKISSACK & MCKISSACK OF WASH	DCAM-15-CS-0097E	RQ977815	PO577599	\$151,984.00	\$96,064.51	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
898	MCKISSACK & MCKISSACK OF WASH	DCAM-17-AE-0045	RQ948818-V2	PO561857-V2	\$630,517.00	\$376,797.84	SoleSource	Under Review	Under Review	12/21/2017	Under Review	Cassidy Mullen	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
899	McKissack-Hill Partners for a	DCPL-2014-C-0009E	RQ950481-V2	PO559714-V2	\$826,631.68	\$766,418.61	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
900	MCN Build, Inc.	CAM-14-CS-0095B	RQ943051	PO553526	\$40,297.72	\$40,297.72	CompetitiveSealedProposal-RFP	Langdon ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
901	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943054	PO553404	\$1,407,768.01	\$1,407,768.01	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
902	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943071	PO553450	\$8,304,827.32	\$8,263,868.01	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
903	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943069	PO553467	\$49,836.20	\$49,836.20	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
904	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943067	PO553468	\$62,850.88	\$62,850.88	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
905	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943062	PO553473	\$62,328.70	\$62,328.70	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
906	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ943060	PO553686	\$102,183.26	\$102,183.26	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
907	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ937271	PO553959	\$32,651.00	\$32,651.00	CompetitiveSealedProposal-RFP	Powell ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
908	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ953589	PO561644	\$9,054.24	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
909	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ955349-V2	PO565785-V2	\$1,790,620.19	\$422,869.16	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
910	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ966091	PO568976	\$124,172.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
911	MCN Build, Inc.	DCAM-12-M-1031H-FM	RQ966056	PO569661	\$79,043.60	\$79,043.60	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
912	MCN Build, Inc.	DCAM-13-CS-0175	RQ943077	PO553436	\$2,945.13	\$0.00	CompetitiveSealedProposal-RFP	Reno Rose ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
913	MCN Build, Inc.	DCAM-13-CS-0175	RQ943074	PO553439	\$158,581.30	\$21,000.00	CompetitiveSealedProposal-RFP	Reno Rose ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
914	MCN Build, Inc.	DCAM-13-CS-0175	RQ947889	PO562172	\$117,722.15	\$117,722.15	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
915	MCN Build, Inc.	DCAM-13-CS-0175	RQ956222	PO565568	\$239,837.00	\$239,837.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
916	MCN Build, Inc.	DCAM-14-CS-0072	RQ943113	PO553693	\$25,365.91	\$25,365.91	CompetitiveSealedProposal-RFP	on MS Phase 1 Alarm System Moderiz	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
917	MCN Build, Inc.	DCAM-14-CS-0074	RQ943110	PO553443	\$107,380.20	\$107,380.20	CompetitiveSealedProposal-RFP	Hyde ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
918	MCN Build, Inc.	DCAM-14-CS-0074	RQ943020	PO553689	\$40,788.56	\$33,151.46	CompetitiveSealedProposal-RFP	Hyde ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
919	MCN Build, Inc.	DCAM-14-CS-0074	RQ943028	PO553690	\$260,309.00	\$190,405.42	CompetitiveSealedProposal-RFP	Hyde ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
920	MCN Build, Inc.	DCAM-14-CS-0074	RQ943021	PO553715	\$714,691.00	\$682,639.00	CompetitiveSealedProposal-RFP	Hyde ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
921	MCN Build, Inc.	DCAM-14-CS-0074	RQ944094	PO554042	\$700,000.00	\$629,999.37	CompetitiveSealedProposal-RFP	Hyde ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
922	MCN Build, Inc.	DCAM-14-CS-0074	RQ953486	PO561688	\$947,821.00	\$853,038.73	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
923	MCN Build, Inc.	DCAM-14-CS-0074	RQ953601-V3	PO564770-V3	\$17,522,568.21	\$2,992,818.67	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
924	MCN Build, Inc.	DCAM-14-CS-0074	RQ965672	PO569425	\$296,925.00	\$296,925.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
925	MCN Build, Inc.	DCAM-14-CS-0074	RQ966029	PO569429	\$45,075.00	\$45,075.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
926	MCN Build, Inc.	DCAM-14-CS-0074	RQ966028	PO569534	\$135,431.79	\$4,587.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
927	MCN Build, Inc.	DCAM-14-CS-0095B	RQ943043	PO553521	\$1,090.35	\$1,090.35	CompetitiveSealedProposal-RFP	Langdon ES Monderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
928	MCN Build, Inc.	DCAM-14-CS-0095B	RQ943039	PO553524	\$18,152.05	\$18,152.05	CompetitiveSealedProposal-RFP	Langdon ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
929	MCN Build, Inc.	DCAM-14-CS-0095B	RQ943045	PO553525	\$53,681.17	\$253.79	CompetitiveSealedProposal-RFP	Langdon ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
930	MCN Build, Inc.	DCAM-14-CS-0095B	RQ932850	PO556951	\$68,634.05	\$68,634.05	CompetitiveSealedProposal-RFP	ES Phase 1 Modernization: Domestic V	Change Order	10/11/2016	\$ 68,634.05	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
931	MCN Build, Inc.	DCAM-14-CS-0095B	RQ953818	PO563345	\$182,826.09	\$91,413.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
932	MCN Build, Inc.	DCAM-14-CS-0095B	RQ955964	PO565082	\$61,512.63	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
933	MCN Build, Inc.	DCAM-14-CS-0096	RQ948019	PO559229	\$549,530.51	\$549,530.51	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
934	MCN Build, Inc.	DCAM-15-CS-0055	RQ943103	PO553126	\$7,613,450.00	\$1,445,459.40	CompetitiveSealedProposal-RFP	Palisades Rec. Ctr.	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
935	MCN Build, Inc.	DCAM-15-CS-0072	RQ936612	PO550876	\$45,825.96	\$45,825.96	CompetitiveSealedProposal-RFP	on MS Phase 1 Alarm System Moderiz	Change Order	9/28/2016	\$ 45,825.96	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
936	MCN Build, Inc.	DCAM-15-CS-0072	RQ943031	PO553687	\$244,762.02	\$0.00	CompetitiveSealedProposal-RFP	on MS Phase 1 Alarm System Moderiz	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
937	MCN Build, Inc.	DCAM-15-CS-0095B	RQ943852	PO553862	\$10,126.73	\$10,126.73	CompetitiveSealedProposal-RFP	Langdon ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
938	MCN Build, Inc.	DCAM-15-CS-0095B	RQ943848	PO553863	\$15,693.08	\$15,693.08	CompetitiveSealedProposal-RFP	Langdon ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
939	MCN Build, Inc.	DCAM-15-CS-0096	RQ943099	PO553409	\$1,102,904.40	\$1,040,404.40	CompetitiveSealedProposal-RFP	Benning Stoddert Rec. Ctr.	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
940	MCN Build, Inc.	DCAM-15-CS-0096	RQ943095	PO553697	\$21,785.80	\$21,785.80	CompetitiveSealedProposal-RFP	Benning Stoddert Rec. Ctr.	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
941	MCN Build, Inc.	DCAM-15-CS-0096	RQ943091	PO553700	\$76,671.40	\$76,671.40	CompetitiveSealedProposal-RFP	Benning Stoddert Rec. Ctr.	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
942	MCN Build, Inc.	DCAM-15-CS-0096	RQ953229	PO568672	\$197,040.57	\$197,040.57	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
943	MCN Build, Inc.	DCAM-15-CS-0130	RQ943057-V4	PO553190-V4	\$3,762,898.71	\$3,696,020.55	CompetitiveSealedProposal-RFP	Re-Establish Funds	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
944	MCN Build, Inc.	DCAM-15-CS-0149	RQ943087	PO553702	\$47,992.00	\$47,992.00	CompetitiveSealedProposal-RFP	Marvin Gaye Rec. Ctr.	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
945	MCN Build, Inc.	DCAM-15-CS-0149	RQ933338	PO562609	\$9,716,801.00	\$6,194,124.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
946	MCN Build, Inc.	DCAM-15-CS-0166	RQ956370	PO567076	\$16,100,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	7/5/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
947	MCN Build, Inc.	DCAM-15-CS-0166	RQ940771	PO552680	\$32,756,000.00	\$18,762,065.10	CompetitiveSealedProposal-RFP	Murch ES Design Build Services	DBA	5/7/2016	\$ 32,756,000.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
948	MCN Build, Inc.	DCAM-15-CS-0166	RQ942418	PO552683	\$93,446.40	\$70,084.80	CompetitiveSealedProposal-RFP	rch ES Moderization (Re-establish Fur	FY17 Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
949	MCN Build, Inc.	DCAM-15-CS-0166	RQ942421	PO552684	\$5,000.00	\$3,750.00	CompetitiveSealedProposal-RFP	rch ES Moderization (Re-establish Fur	FY17 Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
950	MCN Build, Inc.	DCAM-15-CS-0166	RQ942422	PO553403	\$21,343,940.90	\$18,965,417.53	CompetitiveSealedProposal-RFP	Murch ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
951	MCN Build, Inc.	DCAM-16-CS-0032	RQ941051	PO552685	\$10,341,457.00	\$10,341,457.00	CompetitiveSealedProposal-RFP	Watkins ES Moerization	DBA	5/7/2016	\$ 10,341,457.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
952	MCN Build, Inc.	DCAM-16-CS-0032	RQ943873	PO553713	\$17,713,184.90	\$17,713,184.90	CompetitiveSealedProposal-RFP	Watkins ES Modernization	Re-establish Contract Funding	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
953	MCN Build, Inc.	DCAM-16-CS-0032	RQ932625	PO559240	\$66,462.00	\$66,462.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
954	MCN Build, Inc.	DCAM-16-CS-0032	RQ949374-V2	PO563709-V2	\$5,601,007.50	\$5,378,061.67	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
955	MCN Build, Inc.	DCAM-16-CS-0032	RQ933099	PO564706	\$60,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
956	MCN Build, Inc.	DCAM-16-CS-0032	RQ959272	PO565960	\$345,425.00	\$345,425.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
957	MCN Build, Inc.	DCAM-16-CS-0032	RQ961131	PO571259	\$216,200.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
958	MCN Build, Inc.	DCAM-17-CS-0002A	RQ953620-V2	PO562466-V2	\$14,491,403.00	\$1,548,263.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
959	MCN Build, Inc.	DCAM-17-CS-0002A	RQ955654	PO571660	\$0.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
960	MCN Build, Inc.	DCAM-17-CS-0002B	RQ951433-V2	PO563701-V2	\$16,566,119.94	\$896,250.60	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
961	MCN Build, Inc.	DCAM-17-CS-0002B	RQ955655	PO571661	\$0.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
962	MCN Build, Inc.	DCAM-17-CS-0005	RQ952314	PO562903	\$998,317.00	\$898,485.15	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
963	MCN Build, Inc.	DCAM-17-CS-0005	RQ956227	PO565802	\$40,000,000.00	\$11,817,762.30	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
964	MCN Build, Inc.	DCAM-17-CS-0026	RQ956068	PO563225	\$941,271.00	\$847,144.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
965	MCN Build, Inc.	DCAM-17-CS-0026	RQ957852	PO565868	\$32,066,157.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
966	MCN Build, Inc.	DCAM-17-CS-0026	RQ977189	PO576841	\$5,991,648.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
967	MCN Build, Inc.	DCAM-17-CS-0030	RQ958356	PO564582	\$999,457.00	\$595,910.12	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
968	MCN Build, Inc.	DCAM-17-CS-0030	RQ958640	PO565958	\$14,000,393.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
969	MCN Build, Inc.	Not Applicable	RQ950611	PO560358	\$291,091.00	\$291,091.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
970	MCN Build, Inc.	Not Applicable	RQ943018	PO553692	\$95,109.00	\$95,109.00	CompetitiveSealedProposal-RFP	CW Harris ES Moderization	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
971	MCN BUILD, LLC	DCAM-15-CS-0166	RQ917810-V2	PO538417-V2	\$841,017.60	\$0.00	CompetitiveSealedProposal-RFP	Murch ES Modernization	De-obligation	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
972	MCN BUILD, LLC	DCAM-15-CS-0166	RQ926088-V3	PO545239-V2	\$2,815,595.10	\$0.00	CompetitiveSealedProposal-RFP	Murch ES Moderization	De-obligation	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
973	MCN BUILD, LLC	DCAM-15-CS-0166	RQ914198-V2	PO545339-V2	\$45,000.00	\$0.00	CompetitiveSealedProposal-RFP	S ES Moderization - Design Build - Pre Co	De-obligation	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
974	MDM Office Systems DBA Standard Office Supply	C12210	RQ975990	PO575568	\$9,900.00	\$57.99	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
975	MDM Office Systems DBA Standard Office Supply	DCAM-16-NC-0003B	RQ946426	PO556106	\$20,000.00	\$19,999.90	CompetitiveSealedBid-IFB	ycling & Janitorial Supplies & Equipm	Exercise Option Year	12/18/2016	\$ 950,000.00	Beth Gingold	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
976	MDM Office Systems DBA Standard Office Supply	DCAM-16-NC-0003B	RQ946023-V2	PO556726-V2	\$21,077.06	\$21,077.06	CompetitiveSealedBid-IFB	cling supplies for schools - January del	Task Order	12/20/2016	\$ 20,303.32	Beth Gingold	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
977	MDM Office Systems DBA Standard Office Supply	DCAM-16-NC-0003B	RQ950143	PO559122	\$38,289.21	\$38,289.21	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Beth Gingold	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
978	MDM Office Systems DBA Standard Office Supply	DCAM-16-NC-0003B	RQ946029-V2	PO565648-V2	\$24,085.42	\$24,085.42	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Beth Gingold	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	LSDBE
979	MDM Office Systems DBA Standard Office Supply	GS-28F-0004X	RQ949658-V2	PO561471-V2	\$32,143.20	\$32,143.20	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
980	METROPOLITAN CONSULTING ENG.	Not Applicable	RQ944826	PO564456	\$47,210.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
981	METROPOLITAN CONSULTING ENG.	Not Applicable	RQ945554	PO557164	\$24,225.00	\$14,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
982	METROPOLITAN OFFICE PRODUCTS	C12770-V3	RQ941633	PO552493	\$10,000.00	\$2,878.40	DCSupplySchedule	Office Supplies	Purchase Order Agreement	10/25/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
983	METROPOLITAN ROLLING DOORS INC	DCAM-16-NC-0054	RQ945954-V2	PO555972-V2	\$179,053.74	\$165,563.02	CompetitiveSealedBid-IFB	aratus Bay Door Maintenance and Rep	Exercise Option Year	12/20/2016	\$ 500,000.00	Sean MacCarthy	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
984	METROPOLITAN ROLLING DOORS INC	DCAM-16-NC-0054	RQ973308	PO573752	\$125,000.00	\$40,117.50	SoleSource	Under Review	Under Review	Under Review	Under Review	Sean MacCarthy	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
985	METROPOLITAN ROLLING DOORS INC	DCAM-16-NC-0054	RQ951230-V3	PO564454-V3	\$192,015.00	\$138,266.85	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean MacCarthy	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
986	Michael Marshall Architecture	DCAM-13-AE-0157E	RQ953322	PO568831	\$17,667.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
987	MICON CONSTRUCTIONS INC	DCAM-17-CS-0013A	RQ947883	PO559232	\$328,424.50	\$309,074.61	CompetitiveSealedBid-IFB	Under Review	Under Review	11/17/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
988	MICON CONSTRUCTIONS INC	DCAM-17-CS-0013A	RQ959701	PO567412	\$60,837.98	\$57,187.70	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
989	MICON CONSTRUCTIONS INC	DCAM-17-CS-0013A	RQ972919	PO575675	\$49,712.89	\$46,730.12	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
990	MICON CONSTRUCTIONS INC	DCAM-17-CS-0025B	RQ966411	PO569477	\$156,448.95	\$156,448.95	CompetitiveSealedProposal-RFP	Under Review	Under Review	2/3/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
991	MICON CONSTRUCTIONS INC	DCAM-17-CS-0025B	RQ963840	PO569783	\$144,199.00	\$144,199.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
992	MICON CONSTRUCTIONS INC	DCAM-17-CS-0051	RQ954182	PO562406	\$92,214.10	\$92,214.10	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
993	MICON CONSTRUCTIONS INC	DCAM-17-CS-0051B	RQ954183	PO562436	\$355,644.30	\$145,671.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
994	MICON CONSTRUCTIONS INC	DCAM-17-CS-0051C	RQ966094	PO569727	\$23,573.72	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
995	MIDTOWN PERSONNEL INC	C12641	RQ972207	PO576604	\$20,408.12	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
996	MIDTOWN PERSONNEL INC	GS-07F-0539N	RQ951688	PO562243	\$52,466.56	\$39,007.97	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
997	MIDTOWN PERSONNEL INC	GS-07F-0539N	RQ960939	PO566256	\$30,779.12	\$29,307.85	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
998	MIDTOWN PERSONNEL INC	GS-10F-0438Y	RQ815627-V2	PO470033-V2	\$148,995.99	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0311 - QUALIFIED ENERGY CONSERVATION BONDS	LSDBE
999	MIDTOWN PERSONNEL INC	Not Applicable	RQ939959	PO554095	\$64,262.00	\$64,262.00	SmallPurchase	Temporary Staffing Services (Eastern Mar	Purchase Order Agreement	4/10/2016	\$ 64,262.00	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1000	MIDTOWN PERSONNEL INC	Not Applicable	RQ940815	PO559020	\$100,418.40	\$67,957.32	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1001	MIDTOWN PERSONNEL INC	Not Applicable	RQ940005	PO554096	\$9,009.00	\$5,247.06	SmallPurchase	Cashier Services (Eastern Market)	Purchase Order Agreement	1/10/2016	\$ 9,009.00	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1002	MIDTOWN PERSONNEL INC	Purchase Order Agreement	RQ971049	PO571701	\$64,166.64	\$30,876.94	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1003	MIDTOWN PERSONNEL INC	Purchase Order Agreement	RQ972197	PO573657	\$9,009.00	\$1,002.39	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1004	MIDTOWN PERSONNEL INC	Purchase Order Agreement	RQ972201	PO573791	\$46,196.68	\$2,775.20	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1005	Millennium Pool and Spa, LLC	DCAM-14-NC-0168	RQ941373-V2	PO552486-V2	\$199,920.10	\$199,920.10	CompetitiveSealedProposal-RFP	FY17 Annual Aquatic Maintenance	Exercise Option Year	9/30/2016	\$ 200,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1006	Millennium Pool and Spa, LLC	DCAM-15-NC-0051	RQ954891-V3	PO562016-V3	\$270,000.00	\$269,991.81	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1007	Millennium Pool and Spa, LLC	DCAM-17-NC-0010	RQ954987-V2	PO562015-V2	\$265,999.01	\$249,384.77	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1008	Millennium Pool and Spa, LLC	DCAM-17-NC-0010	RQ974436	PO574812	\$100,000.00	\$24,926.20	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1009	Millennium Pool and Spa, LLC	Not Applicable	RQ964906	PO569111	\$37,658.14	\$37,658.14	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1010	Millsapps, Ballinger & Associa	GS-35F-Q220Y	RQ943231-V2	PO554430-V2	\$305,610.15	\$305,610.15	ExemptFromCompetition	ce and Extensible Assessment Manage	Task Order	10/11/2016	\$ 302,046.15	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1011	Millsapps, Ballinger & Associa	Purchase Order Agreement	RQ972503	PO574573	\$544,026.17	\$248,635.56	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1012	MINDFINDERS INC	DCAM-16-NC-0143A	RQ941338-V3	PO553464-V3	\$37,387.00	\$37,387.00	CompetitiveSealedBid-IFB	Temporary Staffing - St. Elizabeth	Task Order	1/10/2016	\$ 58,947.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1013	MINDFINDERS INC	DCAM-16-NC-0143A	RQ944213	PO554510	\$9,470.72	\$9,470.72	CompetitiveSealedBid-IFB	Temporary Staffing Services (Facilities	Admin Mod	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1014	MINDFINDERS INC	DCAM-16-NC-0143A	RQ944547-V3	PO554511-V3	\$35,289.64	\$34,531.96	CompetitiveSealedBid-IFB	Temporary Staffing Services (Facilities	Task Order	1/10/2016	\$ 45,337.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1015	MINDFINDERS INC	DCAM-16-NC-0143A	RQ944548-V3	PO554513-V3	\$46,431.20	\$45,427.20	CompetitiveSealedBid-IFB	Temporary Staffing Services (Facilities	Task Order	1/10/2016	\$ 74,547.20	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1016	MINDFINDERS INC	DCAM-16-NC-0143A	RQ944261-V2	PO554519-V2	\$124,059.20	\$119,675.50	CompetitiveSealedBid-IFB	Temporary Staffing Services (Facilities	Task Order	1/10/2016	\$ 132,059.20	Jameelah Carter	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1017	MINDFINDERS INC	DCAM-16-NC-0143A	RQ973222	PO575985	\$45,801.00	\$10,454.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1018	MINDFINDERS INC	DCAM-16-NC-0143A	RQ971837	PO575986	\$139,150.08	\$28,971.27	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1019	MINDFINDERS INC	DCAM-16-NC-0143B	RQ944869-V3	PO554559-V2	\$895,041.26	\$885,994.14	CompetitiveSealedBid-IFB	Temporary Staffing Services (Facilities	Task Order	1/10/2016	\$ 998,420.80	Anthony Peters	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1020	MINDFINDERS INC	DCAM-16-NC-0143B	RQ971749	PO572337	\$998,285.56	\$261,478.43	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Anthony Peters	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1021	MINDFINDERS INC	DCAM-16-NC-0143C	RQ941604-V2	PO554884-V2	\$217,441.00	\$216,071.27	CompetitiveSealedBid-IFB	Temporary Staffing Services (PSD)	Task Order	10/24/2016	\$ 224,334.60	Maurice Mack	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1022	MINDFINDERS INC	DCAM-16-NC-0143C	RQ973204	PO573666	\$146,016.00	\$22,106.77	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1023	MINDFINDERS INC	DCAM-16-NC-0143D	RQ941559-V2	PO554586-V2	\$659,401.84	\$642,443.45	CompetitiveSealedBid-IFB	Temporary Staffing Services (PSD)	Task Order	1/10/2016	\$ 626,891.20	Maurice Mack	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1024	MINDFINDERS INC	DCAM-16-NC-0143D	RQ973195	PO573665	\$383,896.32	\$72,088.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	1365 - GUARD SERVICES	LSDBE
1025	MINDFINDERS INC	GS-35F-0611Y	RQ945770	PO556144	\$980,471.23	\$838,967.56	GSA-FederalSupplySchedule	Temporary Staffing (Sustainability)	Re-establish Contract Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1026	MINDFINDERS INC	GS-35F-0611Y	RQ977673	PO577208	\$279,056.96	\$25,311.42	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1027	MINDFINDERS INC	Not Applicable	RQ874232-V3	PO507744-V3	\$626,774.60	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1028	Monument Enterprises LLC	Not Applicable	RQ942893-V2	PO553463-V2	\$13,868.00	\$13,866.05	SmallPurchase	DC General Laundry Room	DCSS Task Order	5/10/2016	\$ 18,008.00	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1029	MOODY NOLAN	DCAM-15-AE-0157	RQ940769	PO559338	\$6,600.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1030	MOODY NOLAN	DCAM-15-AE-0157	RQ953190	PO561783	\$6,600.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1031	MOODY NOLAN	DCAM-15-AE-0157	RQ966756	PO571876	\$43,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1032	Moody.Nolan-DC	DCAM-14-AE-0146	RQ933002	PO550786	\$112,000.00	\$105,266.94	CompetitiveSealedProposal-RFP	c. Ctr. - Professional Services to Revisi	Change Order	9/28/2016	\$ 112,000.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1033	Moody.Nolan-DC	DCAM-14-AE-0146	RQ947878	PO563347	\$10,900.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1034	Moody.Nolan-DC	DCAM-16-AE-0146	RQ949005	PO559217	\$30,365.00	\$28,846.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1035	MORGANS INC	C12202-V4	RQ941192	PO552487	\$100,000.00	\$99,981.93	DCSupplySchedule	Uniforms for FAC Management	Purchase Order Agreement	10/24/2016	\$100,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1036	MORGANS INC	C12202-V4	RQ944328	PO555314	\$50,000.00	\$48,534.49	DCSupplySchedule	Uniforms for FAC Management	Purchase Order Agreement	11/28/2016	\$50,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1037	MORGANS INC	C12202-V4	RQ943548-V2	PO555374-V2	\$140,000.00	\$113,902.39	DCSupplySchedule	Uniforms (PSD)	Task Order	10/24/2016	\$140,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1038	MORGANS INC	C12202-V5	RQ973188	PO576128	\$70,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1039	MORGANS INC	C12202-V5	RQ971299	PO576130	\$90,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1040	MORGANS INC	C12202-V5	RQ977962	PO578040	\$82,930.44	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1041	MORRIS E. JAMES JR	Not Applicable	RQ930497	PO548426	\$7,500.00	\$0.00	SmallPurchase	Appraisal Services (10th St. & V St. NW	Purchase Order Agreement	8/30/2016	\$ 7,500.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1042	MORRIS E. JAMES JR	Not Applicable	RQ953092	PO561681	\$2,750.00	\$2,750.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1043	MORRIS E. JAMES JR	Not Applicable	RQ960699	PO567250	\$6,450.00	\$6,450.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1044	MOTIR SERVICES INC	DCAM-17-NC-0029C	RQ952411-V2	PO560308-V2	\$16,800.00	\$16,800.00	CompetitiveSealedBid-IFB	Under Review	Under Review	1/27/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1045	MOTIR SERVICES INC	DCAM-17-NC-0029C	RQ978020	PO577213	\$20,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1046	MOTIR SERVICES INC	Purchase Order Agreement	RQ971953	PO575135	\$100,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1047	MSDSONLINE, INC	Not Applicable	RQ950952	PO560202	\$7,750.00	\$7,750.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1048	MSDSONLINE, INC	Not Applicable	RQ971222	PO572041	\$7,750.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1049	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ893783-V3	PO521420-V3	\$45,861.00	\$7,869.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/3/2018	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1050	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ968671	PO571878	\$7,397.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1051	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ977186	PO576667	\$25,346.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1052	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ968968	PO574449	\$5,073.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1053	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ965616	PO569766	\$18,563.00	\$18,563.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1054	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ949474	PO560328	\$31,450.00	\$31,450.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1055	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ959442	PO568055	\$20,190.00	\$15,648.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1056	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ961433	PO567395	\$22,991.00	\$15,010.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1057	MTI Engineering and Testing, I	DCAM-14-NC-0160S	RQ958292	PO567396	\$27,650.00	\$26,267.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Ertum Ugur	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1058	MTI Engineering and Testing, I	DCAM-16-CS-0160N	RQ978694	PO577854	\$10,358.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1059	MTI Engineering and Testing, I	Not Applicable	RQ972898	PO576805	\$34,789.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	Non-LSDBE
1060	MVPwork LLC	Not Applicable	RQ963334	PO567397	\$10,000.00	\$10,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1061	NASTOS CONTRUCTION INC	DCAM-17-CS-0016G	RQ946600	PO559342	\$354,476.00	\$354,476.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/21/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1062	National Elevator Inspection Services	DCAM-17-NC-0021	RQ957347-V2	PO563587-V2	\$67,086.00	\$67,068.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1063	National Elevator Inspection Services	DCAM-17-NC-0021	RQ977269	PO576302	\$67,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1064	NATIONAL INST. OF GOVT. PURCH.	Not Applicable	RQ967463	PO569670	\$14,300.00	\$14,300.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1065	NATIONAL SERVICE CONTRACTORS I	DCAM-14-NC-0179C	RQ945562-V4	PO555372-V4	\$684,186.75	\$684,186.75	CompetitiveSealedProposal-RFP	w & Ice Removal & Pretreatment Serv	Exercise Option Year	5/11/2016	\$ 950,000.00	Donny Gonzalez	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1066	NATIONAL SERVICE CONTRACTORS I	DCAM-14-NC-0179C	RQ972954-V2	PO573672-V2	\$450,000.00	\$125,218.58	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Donny Gonzalez	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1067	NATIONAL SERVICE CONTRACTORS I	DCAM-15-NC-0085B	RQ941640-V2	PO552360-V2	\$430,685.40	\$430,685.40	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1068	NATIONAL SERVICE CONTRACTORS I	DCAM-15-NC-0085B	RQ951597-V3	PO561754-V3	\$717,393.38	\$717,393.38	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1069	NATIONAL SERVICE CONTRACTORS I	DCAM-15-NC-0085B	RQ976979	PO576712	\$497,820.59	\$272,976.21	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1070	NATIONAL SERVICE CONTRACTORS I	DCAM-16-CS-0136	RQ940983	PO557055	\$415,650.22	\$415,650.21	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1071	NATIONAL SERVICE CONTRACTORS I	DCAM-16-NC-0013C	RQ946756	PO556727	\$254,587.62	\$254,587.62	CompetitiveSealedBid-IFB	Painting Services	Exercise Option Year	10/23/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1072	NATIONAL SERVICE CONTRACTORS I	DCAM-16-NC-0013C	RQ964892	PO569096	\$17,250.00	\$17,250.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1073	NATIONAL SERVICE CONTRACTORS I	DCAM-16-NC-0013C	RQ964833	PO569097	\$56,583.75	\$56,583.75	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1074	NATIONAL SERVICE CONTRACTORS I	DCAM-16-NC-0013C	RQ966343	PO569646	\$25,165.00	\$25,165.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1075	NATIONAL SERVICE CONTRACTORS I	DCAM-16-NC-0013C	RQ965292	PO569649	\$19,441.00	\$19,441.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1076	NATIONAL SERVICE CONTRACTORS I	DCAM-17-CS-0028A	RQ952126	PO560689	\$230,689.50	\$230,689.50	CompetitiveSealedBid-IFB	Under Review	Under Review	2/3/2017	\$950,000.00	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1077	NATIONAL SERVICE CONTRACTORS I	DCAM-17-CS-0028A	RQ963883	PO569881	\$6,400.00	\$6,400.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1078	NATIONAL SERVICE CONTRACTORS I	DCAM-17-CS-0028A	RQ973788	PO574116	\$8,400.00	\$8,400.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alphonso Fluelling	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1079	NATIONAL SERVICE CONTRACTORS I	Not Applicable	RQ963156	PO569150	\$9,283.00	\$9,283.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1080	Networking For Future, Inc.	GS-35F-0197L	RQ962197-V2	PO567807-V2	\$169,195.77	\$169,195.77	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1081	NoMa Parks Foundation	Not Applicable	RQ921612-V3	PO542430-V3	\$1,107,262.42	\$397,017.97	NoticeOfGrantAward	NOMA Parks - FY16 Capital Expense	Grant Agreement	8/9/2016	\$ 164,720.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1082	NoMa Parks Foundation	Not Applicable	RQ945549-V3	PO558607-V3	\$2,416,706.80	\$2,416,706.80	NoticeOfGrantAward	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1083	NoMa Parks Foundation	Not Applicable	RQ971111	PO578256	\$13,896,411.00	\$0.00	NoticeOfGrantAward	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1084	North Arrow, Inc.	DCAM-17-CS-0129	RQ963598	PO568981	\$146,818.39	\$146,818.39	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1085	North Capitol Partners, Inc.	DCAM-16-NC-0105	RQ949469-V2	PO561751-V2	\$26,919.53	\$26,919.53	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Susan Riley	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1086	North Capitol Partners, Inc.	Not Applicable	RQ939386	PO551648	\$9,785.00	\$9,785.00	SmallPurchase	r. - Existing Building Surplus Removal	Purchase Order Agreement	10/17/2016	\$ 9,785.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1087	North Capitol Partners, Inc.	Not Applicable	RQ952464	PO560646	\$26,260.00	\$26,260.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1088	North Capitol Partners, Inc.	Not Applicable	RQ947640	PO561081	\$4,001.00	\$4,001.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1089	North Capitol Partners, Inc.	Not Applicable	RQ947497	PO564504	\$10,850.00	\$10,850.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1090	North Capitol Partners, Inc.	Not Applicable	RQ959939	PO568830	\$4,990.00	\$4,990.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1091	North Capitol Partners, Inc.	Not Applicable	RQ955283	PO563617	\$10,000.00	\$7,745.13	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1092	North Capitol Partners, Inc.	Purchase Order Agreement	RQ977731	PO577004	\$45,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1093	NRI INC.	GS-07F-0514Y	RQ951677	PO560587	\$157,367.84	\$142,511.81	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1094	NRI INC.	Purchase Order Agreement	RQ971026	PO571698	\$89,924.48	\$55,534.56	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1095	Nustrat, LLC	Purchase Order Agreement	RQ964195	PO568585	\$70,000.00	\$70,000.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
1096	NVS Construction Company	DCAM-13-CS-0116L	RQ945688-V2	PO556845-V2	\$333,872.00	\$333,872.00	CompetitiveSealedProposal-RFP	Facility Renovation - DC General Bldg	Task Order	11/10/2016	\$ 306,200.00	Adnan Mamoon	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
1097	NVS Construction Company	DCAM-17-CS-0085	RQ973789	PO576154	\$724,100.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1098	NVS Construction Company	DCAM-17-CS-0087	RQ955093	PO565754	\$343,896.00	\$142,650.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	1/2/2018	Under Review	Solomon Ikotun	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1099	OCTANE, LLC	Not Applicable	RQ964336	PO569872	\$40,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1100	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ953397	PO561457	\$11,279.44	\$11,279.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1101	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ954511-V2	PO561749-V2	\$13,177.60	\$13,177.60	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1102	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ967930	PO569585	\$3,973.19	\$3,973.19	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1103	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ975371	PO575426	\$39,420.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1104	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ978235	PO577602	\$7,778.19	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1105	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ957338-V3	PO563448-V3	\$54,750.00	\$54,750.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1106	One Kare Enterprise, LLC	DCAM-16-NC-0067C	RQ972443	PO573678	\$13,140.00	\$13,140.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1107	One Kare Enterprise, LLC	DCAM-17-NC-0029E	RQ978024	PO577219	\$20,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	1/27/2017	Under Review	Ronnie Lowe	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1108	One Kare Enterprise, LLC	DCAM-17-NC-0092	RQ957737-V3	PO564375-V3	\$28,096.91	\$28,096.91	CompetitiveSealedBid-IFB	Under Review	Under Review	6/5/2017	Under Review	Frank Maduro	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1109	One Kare Enterprise, LLC	DCAM-17-NC-0092	RQ974167	PO575642	\$53,491.67	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Frank Maduro	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1110	One Kare Enterprise, LLC	Not Applicable	RQ967449	PO569620	\$30,000.00	\$30,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1111	One Kare Enterprise, LLC	Purchase Order Agreement	RQ957102-V2	PO563362-V2	\$100,000.00	\$100,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1112	OVERHEAD DOOR COMPANY	DCAM-16-NC-0068	RQ961697	PO568847	\$4,684.75	\$4,684.75	CompetitiveSealedBid-IFB	Overhead Door Inspection, Maintenance	Exercise Option Year	1/16/2017	\$ 300,000.00	LaShelle Jenkins	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1113	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ962729	PO567529	\$17,566.00	\$12,654.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1114	PAIGE INDUSTRIAL SERVICES	DCAM-14-CS-0001G	RQ935774	PO558172	\$52,500.00	\$52,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1115	PAIGE INDUSTRIAL SERVICES	DCAM-14-CS-0096D	RQ940723	PO552166	\$750,000.00	\$749,999.70	CompetitiveSealedProposal-RFP	On-Call General Constrution Services	Change Order	9/30/2016	\$ 750,000.00	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1116	PAIGE INDUSTRIAL SERVICES	DCAM-14-CS-0096D	RQ941055-V2	PO555840-V2	\$160,000.00	\$148,821.00	CompetitiveSealedProposal-RFP	Construction, Maintenance and Repair	Exercise Option Year	1/10/2016	\$ 160,000.00	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1117	PAIGE INDUSTRIAL SERVICES	DCAM-14-CS-0096D	RQ947518	PO556847	\$40,000.00	\$40,000.00	CompetitiveSealedProposal-RFP	Construction, Maintenance and Repair	Change Order	1/10/2016	\$ 950,000.00	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1118	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0011A	RQ948192-V2	PO561594-V2	\$697,702.78	\$289,466.80	CompetitiveSealedBid-IFB	Under Review	Under Review	1/5/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1119	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0011B	RQ946910	PO559238	\$326,169.78	\$220,164.58	CompetitiveSealedBid-IFB	Under Review	Under Review	12/21/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1120	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0011C	RQ947029	PO559236	\$319,338.54	\$115,383.64	CompetitiveSealedBid-IFB	Under Review	Under Review	12/21/2016	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1121	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ960768	PO569945	\$44,852.00	\$44,852.00	CompetitiveSealedBid-IFB	Under Review	Under Review	11/27/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1122	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ949918	PO558783	\$500,000.00	\$500,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/3/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1123	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ956486	PO564420	\$105,737.44	\$105,737.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1124	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ959051	PO564679	\$126,927.57	\$126,927.57	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
1125	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ964452	PO568728	\$36,632.00	\$36,632.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1126	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ964453	PO569095	\$40,623.12	\$40,623.12	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1127	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ966172	PO569902	\$175,405.50	\$175,405.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1128	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ965210	PO577459	\$271,252.80	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1129	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ962592	PO568656	\$169,723.95	\$169,723.95	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1130	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0025C	RQ962678	PO576257	\$113,040.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1131	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ955983	PO562752	\$599,652.00	\$599,652.00	CompetitiveSealedBid-IFB	Under Review	Under Review	11/27/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1132	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ955983	PO562753	\$382,902.00	\$382,902.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1133	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ955979	PO564592	\$2,329,258.30	\$2,329,258.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1134	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ955979	PO564593	\$1,219,879.50	\$1,129,245.66	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1135	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ960775	PO569942	\$178,554.78	\$178,554.78	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1136	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0067	RQ962681	PO575663	\$694,681.66	\$694,681.66	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1137	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-0126	RQ962325	PO569573	\$286,100.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1138	PAIGE INDUSTRIAL SERVICES	DCAM-17-CS-2225C	RQ962539	PO569936	\$217,584.26	\$217,584.26	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1139	PAIGE INDUSTRIAL SERVICES	DCAM-17-NC-0022B	RQ972906	PO577054	\$12,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/26/2017	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1140	PAPCO, INC	CW23332	RQ969403	PO574409	\$228,000.00	\$191,015.11	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1141	PAPCO, INC	SP0600-13-D-4028	RQ939223	PO550949	\$1,500,000.00	\$1,186,194.10	CompetitiveSealedProposal-RFP	FY17 Fuel - Pepco	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

Department of General Services
Question 19 Contracts

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1142	PAULETTE WASHINGTON	C12846	RQ950721	PO559571	\$9,946.78	\$9,946.78	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1143	PEER CONSULTANTS, P.C.	Not Applicable	RQ950971	PO559447	\$10,000.00	\$10,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1144	Penn Parking, Inc.	Not Applicable	RQ978053	PO577600	\$139,500.00	\$13,950.00	SoleSource	Under Review	Under Review	12/28/2017	Under Review	Paul Dowell	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1145	PEPCO	Not Applicable	RQ959592-V2	PO567561-V2	\$0.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1146	PEPCO	Not Applicable	RQ959594-V2	PO567562-V2	\$0.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1147	PEPCO	Not Applicable	RQ917333-V2	PO538692-V2	\$853,690.11	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1148	PEPCO	Not Applicable	RQ917331-V3	PO538693-V2	\$222,351.50	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1149	PEPCO INC	Not Applicable	RQ972587	PO577014	\$117,635.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1150	Perkins Eastman DC, PLLC	Not Applicable	RQ954952	PO563474	\$9,950.00	\$9,950.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1151	PEST SERVICES CO.	DCAM-12-NC-0112	RQ941627-V4	PO554103-V4	\$453,426.00	\$453,425.00	CompetitiveSealedProposal-RFP	Pest Control Services	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1152	PEST SERVICES CO.	DCAM-17-NC-0116	RQ963721-V2	PO567791-V2	\$36,704.15	\$36,701.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1153	PEST SERVICES CO.	DCAM-17-NC-0116	RQ971719	PO572404	\$35,000.00	\$34,996.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1154	PEST SERVICES CO.	DCAM-17-NC-0116	RQ974176	PO574430	\$30,000.00	\$29,410.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1155	PEST SERVICES CO.	DCAM-17-NC-0116	RQ974179	PO574431	\$41,852.36	\$26,690.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1156	PEST SERVICES CO.	DCAM-18-NC-0026	RQ978139	PO577428	\$15,000.00	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1157	PEST SERVICES CO.	DCAM-18-NC-0026	RQ978105	PO577485	\$25,010.36	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1158	PETROLEUM TRADERS CORPORATION	SP0600-13-D-4029	RQ939255-V3	PO550951-V2	\$110,000.00	\$103,185.58	SmallPurchase	FY17 - Fuel - Petroleum Traders	Rider Agreement	6/24/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1159	PGN Architects, PLLC	DCAM-17-AE-0019	RQ944338-V5	PO558180-V5	\$780,502.45	\$594,063.09	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1160	PHYSIO-CONTROL CORPORATION	Not Applicable	RQ944807-V2	PO554512-V2	\$57,435.12	\$57,435.12	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1161	PITNEY BOWES	GS-25F-0010M	RQ951019	PO559452	\$11,282.24	\$11,282.24	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1162	PITNEY BOWES	GS-25F-0010M	RQ951020-V2	PO559470-V2	\$85,000.00	\$85,000.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1163	PITNEY BOWES	GS-25F-0010M	RQ971751	PO573439	\$5,641.12	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1164	PITNEY BOWES	Not Applicable	RQ962749	PO567185	\$75,000.00	\$75,000.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1165	PITNEY BOWES	Not Applicable	RQ971752	PO573822	\$155,239.45	\$155,239.45	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1166	Plenary Enterprises, LLC	DCAM-14-NC-0057C	RQ943625	PO558737	\$45,000.00	\$44,974.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1167	PMGLLLC	Not Applicable	RQ945263	PO555191	\$9,842.19	\$9,842.19	SmallPurchase	Heating, Ventilation/AC Duct Cleaning	Purchase Order Agreement	11/23/2016	\$9,842.19	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1168	PMGLLLC	Purchase Order Agreement	RQ962768	PO567107	\$100,000.00	\$99,999.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1169	PMGLLLC	Purchase Order Agreement	RQ971973	PO573789	\$100,000.00	\$42,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1170	PMGLLLC	Purchase Order Agreement	RQ947600	PO557539	\$7,854.67	\$7,854.67	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1171	POLICE EXECUTIVE RESEARCH FORU	Not Applicable	RQ941489	PO553592	\$94,178.00	\$94,178.00	CompetitiveSealedProposal-RFP	Analysis of Protective Services Division	Purchase Order Agreement	2/11/2016	\$94,178.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1172	Potomac Restoration, Inc.	DCAM-15-CS-0097C	RQ959416	PO566976	\$16,800.00	\$16,800.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
1173	PRECISION SMALL ENGINES	Purchase Order Agreement	RQ966484	PO569199	\$9,862.63	\$9,862.63	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1174	PREMIER OFFICE & MEDICAL SUPPLY	C14740	RQ975637	PO575534	\$8,500.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1175	PREMIER OFFICE & MEDICAL SUPPLY	C14740	RQ977475	PO578033	\$3,000.00	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1176	PREMIER OFFICE & MEDICAL SUPPLY	C1937-V3	RQ941637	PO552645	\$10,000.00	\$8,932.89	SingleQuote	Office Supplies	Purchase Order Agreement	10/26/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1177	PREMIER OFFICE & MEDICAL SUPPLY	C1937-V3	RQ941675	PO553258	\$10,000.00	\$10,000.00	DCSupplySchedule	C&P Office Supplies	Purchase Order Agreement	10/26/2016	\$10,000.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1178	PREMIER OFFICE & MEDICAL SUPPLY	C1937-V3	RQ949453-V2	PO558763-V2	\$10,614.00	\$9,990.49	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1179	PREMIUM TITLE & ESCROW, LLC	Purchase Order Agreement	RQ949085-V2	PO559136-V2	\$300.00	\$300.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1180	Preserve/scapes Consulting LLC	Not Applicable	RQ943411	PO559027	\$19,833.50	\$19,833.50	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1181	Preserve/scapes Consulting LLC	Not Applicable	RQ952373	PO562434	\$7,000.00	\$7,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1182	Preserve/scapes Consulting LLC	Not Applicable	RQ926569	PO556950	\$15,220.00	\$15,220.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1183	PROCON CONSULTING, LLC	Purchase Order Agreement	RQ939815	PO557495	\$162,981.00	\$148,278.17	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1184	PROFESSIONAL MGMT CONSULTING	DCAM-17-NC-0038A	RQ965567	PO568975	\$84,455.20	\$84,455.20	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1185	PROFESSIONAL MGMT CONSULTING	DCAM-17-NC-0038A	RQ971857	PO572405	\$197,434.56	\$143,248.06	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1186	PROFESSIONAL MGMT CONSULTING	Not Applicable	RQ959504	PO565084	\$60,000.00	\$60,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1187	Prospect Waterproofing Company	DCAM-14-CS-0045B	RQ941695	PO555433	\$100,000.00	\$62,537.44	CompetitiveSealedProposal-RFP	Roof Maintenance & Repair	Change Order	11/21/2016	\$50,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1188	Prospect Waterproofing Company	DCAM-15-CS-0045B	RQ946000	PO555867	\$175,000.00	\$175,000.00	CompetitiveSealedProposal-RFP	of Leak Repairs Corrective Maintenance	Exercise Option Year	1/10/2016	\$175,000.00	Paul Myska	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1189	Prospectus Enterprises, Inc.	DCAM-17-NC-0001B	RQ946367	PO556215	\$30,000.00	\$28,441.50	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$950,000.00	Charles Artis	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1190	Protec Contruction Inc.	Not Applicable	RQ950349	PO558827	\$100,000.00	\$46,136.84	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1191	Protiviti Government Services	GS-10F-0280S	RQ947698	PO558330	\$37,000.00	\$36,643.88	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1192	Protiviti Government Services	GS-10F-0280S	RQ947694	PO558407	\$105,000.00	\$101,287.50	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1193	Protiviti Government Services	GS-10F-0280S	RQ949774	PO558771	\$18,000.00	\$18,000.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
1194	Protiviti Government Services	GS-10F-0280S	RQ948181	PO559736	\$25,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1195	Protiviti Government Services	GS-10F-0280S	RQ951707	PO560203	\$40,364.21	\$40,345.26	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
1196	Protiviti Government Services	GS-10F-0280S	RQ951705	PO560204	\$55,046.16	\$28,512.27	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1197	Protiviti Government Services	GS-10F-0280S	RQ953420-V2	PO561419-V2	\$14,400.00	\$13,837.50	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1198	Protiviti Government Services	GS-10F-0280S	RQ951713	PO563184	\$220,184.64	\$220,184.64	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1199	Protiviti Government Services	GS-10F-0280S	RQ951893	PO563186	\$91,743.60	\$84,234.26	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1200	Protiviti Government Services	GS-10F-0280S	RQ973141	PO575451	\$30,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1201	Protiviti Government Services	GS-10F-0280S	RQ974650	PO575921	\$225,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1202	Protiviti Government Services	GS-10F-0280S	RQ974649	PO575923	\$93,750.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1203	Protiviti Government Services	GS-10F-0280S	RQ970425	PO574060	\$443,904.00	\$66,997.14	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1204	Protiviti Government Services	GS-23F-0043T	RQ939818	PO551983	\$341,400.00	\$232,700.40	GSA-FederalSupplySchedule	FY17 Capital Construction - OY 1	Task Order	10/28/2016	\$341,400.00	Camille Sabbakhan	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1205	Public Performance Management	C12289-V5	RQ962194-V4	PO567535-V3	\$207,234.65	\$207,234.65	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1206	Quinn Evans Architects, Inc.	Not Applicable	RQ868467	PO505006	\$4,200.00	\$0.00	SmallPurchase	ew House Architectural/Engineering S	POA Modification	11/10/2014	\$4,200.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1207	R McGhee & Associates	DCAM-16-AE-0130B	RQ946994-V6	PO556660-V5	\$1,367,723.14	\$905,357.60	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1208	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ944797-V3	PO554800-V3	\$78,453.68	\$78,453.48	CompetitiveSealedProposal-RFP	orial Services - Group A (no Eastern Ma	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1209	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ944799-V3	PO555726-V3	\$350,571.18	\$350,571.18	CompetitiveSealedProposal-RFP	anitorial Services (w/o Eastern Market	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1210	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ946944-V2	PO559159-V2	\$668,248.68	\$668,248.68	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1211	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ954147-V2	PO562350-V2	\$117,694.77	\$116,006.23	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1460 - EASTERN MARKET ENTERPRISE FUND	LSDBE
1212	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ973948	PO575550	\$420,682.35	\$283,487.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1213	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ974166	PO575553	\$70,685.68	\$45,673.83	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1214	R&R JANITORIAL PAINTING	DCAM-14-NC-0050A	RQ978882	PO578165	\$20,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1215	R&R JANITORIAL PAINTING	DCAM-14-NC-0050C	RQ944790-V5	PO554723-V4	\$511,371.00	\$511,368.14	CompetitiveSealedProposal-RFP	orial Services and Reimbursibles - Gro	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1216	R&R JANITORIAL PAINTING	DCAM-14-NC-0050C	RQ946902	PO559203	\$982,716.31	\$921,222.53	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
1217	R&R JANITORIAL PAINTING	DCAM-14-NC-0050C	RQ973815	PO575537	\$553,377.70	\$360,898.56	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1218	R&R JANITORIAL PAINTING	Not Applicable	RQ972747	PO572428	\$6,141.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1219	RANDALL GROSS DEVEL. & ECON	Not Applicable	RQ962576	PO567196	\$30,000.00	\$30,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	Non-LSDBE
1220	RAPISCAN SECURITY PRODUCTS INC	GS-07-F-9429G	RQ944259	PO554459	\$271,413.63	\$270,375.31	GSA-FederalSupplySchedule	Citywide Magnetometers	Task Order Modification	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
1221	RAPISCAN SECURITY PRODUCTS INC	GS-07-F-9429G	RQ960596	PO566252	\$19,725.51	\$19,725.51	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1222	RAPISCAN SECURITY PRODUCTS INC	GS-07-F-9429G	RQ971315	PO573819	\$286,178.64	\$57,235.72	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1223	RAPISCAN SECURITY PRODUCTS INC	GS-37F-9429G	RQ960597	PO567523	\$65,876.15	\$65,876.15	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1224	RBK Construction Inc	DCAM-14-CS-0164E	RQ959796-V3	PO565149-V3	\$748,795.00	\$744,395.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1225	RBK Construction Inc	DCAM-16-NC-0013D	RQ944998	PO555047	\$196,500.00	\$196,500.00	CompetitiveSealedBid-IFB	Painting Services	Exercise Option Year	10/23/2016	\$ 950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1226	RBK Construction Inc	DCAM-16-NC-0013D	RQ950979	PO560746	\$36,000.00	\$36,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1227	RBK Construction Inc	DCAM-16-NC-0013D	RQ968548	PO569952	\$94,343.59	\$94,343.59	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1228	RBK Construction Inc	DCAM-16-NC-0013D	RQ978663	PO577617	\$65,922.50	\$65,922.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1229	RBK Construction Inc	DCAM-17-NC-0029F	RQ978353	PO577616	\$20,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	1/27/2017	\$950,000.00	Ronnie Lowe	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1230	RBK Construction Inc	Purchase Order Agreement	RQ956866	PO563386	\$10,000.00	\$9,400.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1231	Robert Silman Associates, PLLC	Not Applicable	RQ949295	PO561223	\$9,500.00	\$3,992.69	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	Non-LSDBE
1232	Robert Silman Associates, PLLC	Not Applicable	RQ927836	PO551344	\$25,989.50	\$15,870.44	SmallPurchase	nton ES Phase 1 Moderization/Renova	Purchase Order Agreement	6/10/2016	\$ 25,989.50	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1233	ROBINSON ASSOCIATES LLC	Not Applicable	RQ949564	PO558653	\$9,950.00	\$9,950.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1234	ROBINSON ASSOCIATES LLC	Purchase Order Agreement	RQ951266	PO559715	\$9,900.00	\$9,900.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1235	ROBINSON ASSOCIATES LLC	Purchase Order Agreement	RQ974659	PO575772	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1236	Rolyn Companies Inc.	GS-10F-0358A	RQ941186-V2	PO552285-V2	\$22,782.73	\$22,782.73	CompetitiveSealedProposal-RFP	FY17 Mold Remediation & Restoration	Task Order Modification	9/27/2016	\$ 200,000.00	Ricardo Eley	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1237	Roof Express, LLC	DCAM-15-CS-0075	RQ921990-V2	PO541650-V2	\$0.00	\$0.00	CompetitiveSealedProposal-RFP	gn & QA Services for Roof Replacemen	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1238	Ross Professional Services	DCAM-16-NC-0121B	RQ940791-V3	PO552286-V3	\$312,531.30	\$312,531.30	CompetitiveSealedBid-IFB	Operating - Operational Support	Task Order	1/11/2016	\$ 502,531.30	Alicia Norris	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1239	Ross Professional Services	DCAM-16-NC-0121B	RQ971039	PO571700	\$88,922.88	\$14,284.80	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alicia Norris	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1240	Ross Professional Services	DCAM-16-NC-0121B	RQ977155	PO576578	\$34,768.00	\$8,765.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Alicia Norris	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1241	Ross Professional Services	DCAM-16-NC-0121D	RQ943337-V2	PO554444-V2	\$275,233.92	\$253,252.82	CompetitiveSealedBid-IFB	Temporary Staffing Services	Task Order	3/10/2016	\$ 411,340.80	Zach Dobelbower	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1242	Ross Professional Services	DCAM-16-NC-0121D	RQ978203	PO577065	\$58,753.28	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Zach Dobelbower	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1243	Ross Professional Services	DCAM-16-NC-0121D	RQ977672	PO577206	\$179,160.48	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Zach Dobelbower	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1244	RSC ELECTRICAL & MECHANICAL CO	DCAM-12-CS-0184B	RQ854150-V2	PO495144-V2	\$1.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1245	RSC ELECTRICAL & MECHANICAL CO	DCAM-12-CS-0184B	RQ854206-V2	PO495761-V2	\$414,728.46	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1246	RSC ELECTRICAL & MECHANICAL CO	DCAM-12-CS-0184B	RQ892367-V3	PO521465-V3	\$1,080,838.78	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1247	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-CS-0133C	RQ958353	PO568832	\$826,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1248	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-NC-0133C	RQ934089	PO556017	\$1,468,500.00	\$1,188,000.00	CompetitiveSealedProposal-RFP	n MS Gym and Auditorium HVAC Repl	Task Order	9/28/2016	\$ 1,468,500.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1249	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-NC-0133C	RQ963820	PO568780	\$376,300.00	\$376,300.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1250	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-NC-0133C	RQ967972	PO569744	\$26,300.00	\$26,300.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1251	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-NC-0133C	RQ963894	PO569745	\$142,000.00	\$142,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1252	RSC ELECTRICAL & MECHANICAL CO	DCAM-14-NC-0133C	RQ973077	PO576881	\$950,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1253	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ940698	PO551715	\$102,754.30	\$102,754.30	CompetitiveSealedProposal-RFP	17 Turnstile Replacement @ Reeves C	Change Order	10/17/2016	\$ 102,754.30	Jerome Jimason	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1254	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ940806	PO551723	\$19,540.00	\$19,540.00	CompetitiveSealedProposal-RFP	7 Reeves Ctr. Shower/Locker Room Re	Change Order	10/17/2016	\$ 19,540.00	Jerome Jimason	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1255	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ941442	PO553856	\$15,496.72	\$15,496.72	CompetitiveSealedProposal-RFP	aded Landscaping Services @ Reeves C	Change Order	11/14/2016	\$ 14,896.05	Jerome Jimason	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1256	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ942488-V2	PO554466-V2	\$511,974.96	\$511,852.49	CompetitiveSealedProposal-RFP	Consolidated Maintenance Services (Ree	FY17 Funding	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1257	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ943511-V2	PO557403-V2	\$1,671,498.33	\$1,608,092.76	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1258	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ971876	PO573729	\$433,956.84	\$411,736.41	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1259	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ971877	PO573731	\$96,507.19	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1260	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ976194	PO577348	\$180,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1261	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0005A	RQ976128	PO577626	\$1,246,179.76	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jerome Jimason	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1262	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ949464	PO558329	\$17,040.00	\$17,040.00	CompetitiveSealedBid-IFB	Plumbing Maintenance and Repair Servi	Exercise Option Year	12/23/2016	\$ 950,000.00	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1263	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ949781	PO559137	\$46,760.00	\$46,760.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1264	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ949578	PO559457	\$158,000.00	\$158,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1265	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ964450	PO569617	\$52,660.00	\$52,660.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1266	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ965950	PO569946	\$249,720.00	\$249,720.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1267	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0019C	RQ964587	PO569132	\$132,500.00	\$132,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	James Wood	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1268	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0026-01	RQ948118	PO558316	\$350,000.00	\$350,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1269	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0026-01	RQ963143	PO567467	\$100,000.00	\$100,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1270	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0026-01	RQ978146	PO577427	\$150,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1271	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ918699-V2	PO541618-V2	\$58,158.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/26/2016	Under Review	Jameelah Carter	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1272	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ943235-V2	PO553638-V2	\$899,623.93	\$899,623.93	CompetitiveSealedProposal-RFP	On-Call HVAC Technician Services	Change Order	10/26/2016	\$ 950,000.00	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1273	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ943383-V3	PO557402-V2	\$1.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1274	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ942651-V2	PO557441-V2	\$3,400,000.00	\$3,399,985.71	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1275	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ943226	PO557445	\$250,000.00	\$83,114.67	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1276	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ948352	PO557933	\$375,000.00	\$164,170.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1277	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ953142	PO565520	\$329,400.00	\$329,400.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1278	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ963134	PO567539	\$400,000.00	\$399,853.69	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1279	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ975540	PO577205	\$350,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	LSDBE
1280	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ975856	PO577210	\$200,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1281	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0034B	RQ975710	PO577762	\$950,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1282	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0035C	RQ945662-V2	PO555563-V2	\$199,935.78	\$199,929.00	CompetitiveSealedProposal-RFP	VAC Technician Services (Small Capita	Change Order	11/14/2016	\$ 200,000.00	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1283	RSC ELECTRICAL & MECHANICAL CO	DCAM-16-NC-0035C	RQ949348	PO558782	\$500,000.00	\$499,562.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1284	RSC ELECTRICAL & MECHANICAL CO	DCAM-17-NC-0027A	RQ948930-V2	PO558824-V2	\$22,105.00	\$22,105.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/8/2017	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1285	RSC ELECTRICAL & MECHANICAL CO	DCAM-17-NC-0027A	RQ973263	PO576606	\$20,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1286	RSC ELECTRICAL & MECHANICAL CO	DCAM-17-NC-0027B	RQ967592	PO569602	\$40,000.00	\$40,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/8/2017	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1287	RSC ELECTRICAL & MECHANICAL CO	DCAM-17-NC-0027B	RQ973281	PO576579	\$30,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/8/2017	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1288	RSC ELECTRICAL & MECHANICAL CO	Not Applicable	RQ977510	PO577706	\$27,260.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0301 - PAY AS YOU GO	LSDBE
1289	RSC ELECTRICAL & MECHANICAL CO	Purchase Order Agreement	RQ942490-V2	PO553865-V2	\$143,220.00	\$143,220.00	Emergency-Unique	St. Elizabeth Plumbing Services	Purchase Order Agreement	10/24/2016	\$ 13,220.00	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1290	RWD CONSULTING, LLC	DCAM-13-NC-0159B	RQ941341	PO554656	\$904,755.67	\$904,755.51	CompetitiveSealedProposal-RFP	Consolidated Maintenance Services (Card	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1291	RWD CONSULTING, LLC	DCAM-13-NC-0159B	RQ955602-V2	PO564200-V2	\$263,785.76	\$263,780.36	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1292	RWD CONSULTING, LLC	DCAM-13-NC-0159B	RQ971750	PO575865	\$664,892.50	\$192,412.62	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1293	RWD CONSULTING, LLC	DCAM-13-NC-0159B	RQ974372	PO575991	\$75,000.00	\$50,751.70	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1294	RWD CONSULTING, LLC	DCAM-14-NC-0099A	RQ942486	PO553499	\$1,426,218.10	\$1,426,218.10	CompetitiveSealedProposal-RFP	Consolidated Maintenance Services (Wils	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1295	RWD CONSULTING, LLC	DCAM-14-NC-0099A	RQ954563	PO563717	\$179,416.95	\$160,638.91	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1296	RWD CONSULTING, LLC	DCAM-14-NC-0099A	RQ973246	PO575607	\$1,299,752.57	\$253,147.42	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1297	S&H TRUCKING COMPANY	Not Applicable	RQ945407	PO555857	\$3,450.00	\$3,450.00	SingleQuote	Debris Removal from Buzzard Point	Single Quote	6/12/2016	\$3,450.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1298	Savage Technical Services	DCAM-16-NC-0014A	RQ940343-V2	PO551303-V2	\$115,775.18	\$115,775.18	CompetitiveSealedBid-IFB	st Pole Inspection. Maintenance & Rep	Task Order	7/10/2016	\$95,975.18	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1299	Savage Technical Services	DCAM-16-NC-0014A	RQ959128	PO565267	\$4,950.00	\$4,950.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1300	Savage Technical Services	DCAM-16-NC-0014A	RQ960150	PO566297	\$3,990.00	\$3,990.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1301	Savage Technical Services	DCAM-16-NC-0014A	RQ964101	PO568529	\$120,119.40	\$120,119.40	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1302	Savage Technical Services	DCAM-16-NC-0014A	RQ968271	PO569951	\$13,896.00	\$13,896.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1303	Savage Technical Services	DCAM-16-NC-0100D	RQ946872	PO556713	\$237,500.00	\$237,500.00	CompetitiveSealedBid-IFB	On-Call Electrical Repair Services	IFB	10/31/2016	\$950,000.00	Sean Link	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1304	Security Assurance Management, Inc.	DCAM-14-NC-0132	RQ944798-V2	PO558625-V2	\$296,876.07	\$296,876.07	CompetitiveSealedProposal-RFP	City-Wide Security Services - Sector 2	Exercise Option Year	10/23/2016	\$2,540,511.00	Garey Bostick	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1305	Security Assurance Management, Inc.	DCAM-14-NC-0132	RQ944257-V2	PO556911-V2	\$4,869,146.80	\$4,832,071.88	CompetitiveSealedProposal-RFP	City-Wide Security Services - Sector 2	Exercise Option Year	10/23/2016	\$2,540,511.00	Garey Bostick	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1306	Security Assurance Management, Inc.	DCAM-14-NC-0132	RQ973118	PO573681	\$293,821.02	\$292,536.08	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Garey Bostick	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1307	Security Assurance Management, Inc.	DCAM-14-NC-0132	RQ973124	PO573792	\$4,974,085.55	\$976,653.14	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Garey Bostick	Not Evaluated for Current Period	1365 - GUARD SERVICES	LSDBE
1308	SENODA, INC.	C13809-V2	RQ946030	PO566799	\$9,559.00	\$9,559.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1309	SETTY & ASSOCIATES INTERNATION	DCAM-NC-14-0160H	RQ937049	PO559829	\$110,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1310	SETTY & ASSOCIATES INTERNATION	Not Applicable	RQ953596	PO572614	\$134,664.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1311	Shinberg/Levinas Architectural Design Inc	Not Applicable	RQ959546	PO565015	\$87,815.00	\$87,815.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1312	Siemens Industry, Inc.	GS-07-F-217CA	RQ947488	PO557851	\$133,560.00	\$133,560.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1313	Simon Development & Construction Corporation	DCAM-17-CS-0091	RQ953571	PO568938	\$950,000.00	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/13/2017	Under Review	Solomon Ikotun	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1314	Simon Development & Construction Corporation	Not Applicable	RQ965533	PO569804	\$8,300.00	\$8,300.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1315	Simon Development & Construction Corporation	Not Applicable	RQ953587	PO565079	\$9,630.00	\$9,630.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1316	Simon Development & Construction Corporation	Not Applicable	RQ964084	PO569353	\$6,500.00	\$6,500.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1317	SIMPLE SOLUTIONS, LLC	Not Applicable	RQ967452	PO569563	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1318	SIMPLE SOLUTIONS, LLC	Purchase Order Agreement	RQ961700-V2	PO567629-V2	\$10,000.00	\$9,999.99	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1319	SIMPLEX GRINNELL LP	GS-07F-0396M	RQ894482-V2	PO527226-V2	\$133,341.95	\$34,635.95	GSA-FederalSupplySchedule	General East Wing Fire Alarm Expans	Task Order	7/11/2016	\$34,635.95	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1320	SIMPLEX GRINNELL LP	Not Applicable	RQ940937	PO552163	\$9,906.57	\$9,906.57	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1321	SK&A Structural Engineers, PLL	Not Applicable	RQ850456-V2	PO492969-V2	\$6,087.50	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1322	SKANSKA USA BUILDING	DCAM-13-CS-0124	RQ965665	PO569789	\$12,846.00	\$12,846.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1323	SKANSKA USA BUILDING	DCAM-15-CS-0049	RQ959508	PO568207	\$686,379.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1324	SKANSKA USA BUILDING	DCAM-16-CS-0127	RQ941866-V2	PO558497-V2	\$28,318,625.00	\$12,816,873.58	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1325	SMITH & SONS	Not Applicable	RQ952849-V2	PO560756-V2	\$91,680.00	\$91,680.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1326	SMOOT CORPORATION OF WDC	DCAM-17-CS-0141A	RQ953617-V2	PO564416-V2	\$9,736,982.00	\$328,544.95	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1327	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072G	RQ957880	PO564099	\$933,069.00	\$933,069.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
1328	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ943093	PO555140	\$489,750.00	\$489,750.00	GSA-FederalSupplySchedule	ious Emergency response Act @ Vario	Task Order	11/17/2016	\$489,750.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1329	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ940919-V2	PO551910-V2	\$477,217.27	\$477,217.27	GSA-FederalSupplySchedule	FY17 Mold Remediation & Restoration	Task Order Modification	9/27/2016	\$300,000.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1330	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ941449	PO552284	\$600,000.00	\$599,796.30	CompetitiveSealedProposal-RFP	FY17 Indistrial Hygiene Services	Task Order	9/27/2016	\$600,000.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1331	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ970890	PO571582	\$971,028.00	\$691,395.46	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1332	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ971269	PO571898	\$200,000.00	\$25,855.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1333	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ970940	PO572039	\$825,000.00	\$151,368.61	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1334	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ970945	PO572216	\$650,000.00	\$103,726.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1335	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ970949	PO572217	\$630,000.00	\$105,761.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1336	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ941454-V2	PO553903-V2	\$952,888.00	\$952,888.00	CompetitiveSealedProposal-RFP	Hazard Assessment and Reduction Pro	Task Order Modification	1/10/2016	\$ 380,000.00	Brian Killian	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1337	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ950234	PO559404	\$38,561.00	\$38,559.50	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1338	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ954658	PO564503	\$13,263.00	\$13,263.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1339	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ958890	PO567135	\$31,796.00	\$31,796.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1340	SOIL AND LAND USE TECHNOLOGY,	GS-10-F-0072T	RQ962878	PO569189	\$17,591.00	\$17,591.00	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Brian Killian	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1341	SOIL AND LAND USE TECHNOLOGY,	Not Applicable	RQ939747	PO551469	\$240,493.60	\$240,493.60	Emergency-Unique	FY17 - Lead Drinking Water Filtration	Purchase Order Agreement	5/10/2016	\$ 240,493.60	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1342	SOLUTION GUIDANCE CORPORATION.	DCAM-17-NC-0012	RQ972573	PO575422	\$187,500.00	\$62,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	12/8/2016	Under Review	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1343	SOLUTION GUIDANCE CORPORATION.	DCAM-17-NC-0012	RQ946685-V2	PO556359-V2	\$187,500.00	\$187,500.00	CompetitiveSealedBid-IFB	osting and technical support for Prolog	IFB	12/16/2016	\$ 250,000.00	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1344	SOLUTION GUIDANCE CORPORATION.	DCAM-17-NC-0012	RQ971113	PO573653	\$62,500.00	\$62,500.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1345	SOLUTION GUIDANCE CORPORATION.	GS-35F-198AA	RQ940032-V2	PO551484-V2	\$53,942.75	\$53,942.75	GSA-FederalSupplySchedule	Web-hosting and technical support	Task Order	1/11/2016	\$ 32,365.65	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1346	SORG AND ASSOC., P.C.	DCAM-15-AE-0142B	RQ918745-V5	PO540393-V5	\$913,906.00	\$239,740.75	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1347	SP+ Corporation	Not Applicable	RQ943326	PO556145	\$134,000.00	\$134,000.00	SoleSource	Parking Management Services @ CFL	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1348	SP+ Corporation	Not Applicable	RQ964586	PO568920	\$29,550.00	\$29,550.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	Non-LSDBE
1349	SP+ Corporation	Not Applicable	RQ972311-V2	PO575448-V2	\$29,550.00	\$13,950.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1350	SPECTRUM MANAGEMENT, LLC	DCAM-12-NC-0089	RQ945667-V2	PO556162-V2	\$1,908,411.23	\$1,907,993.28	CompetitiveSealedProposal-RFP	olidated Maintenance Services (200 E	FY17 Funding	8/30/2012	Under Review	Savitra Wright	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1351	SPECTRUM MANAGEMENT, LLC	DCAM-12-NC-0169	RQ946389-V2	PO556126-V2	\$596,436.48	\$595,229.25	CompetitiveSealedProposal-RFP	olidated Maintenance Services (DMF	FY17 Funding	11/1/2016	\$793,412.90	Savitra Wright	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1352	SPECTRUM MANAGEMENT, LLC	DCAM-12-NC-0169	RQ972719	PO575982	\$49,030.95	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1353	SPECTRUM MANAGEMENT, LLC	DCAM-13-NC-0159A	RQ943840-V3	PO554651-V3	\$951,143.92	\$942,549.62	CompetitiveSealedProposal-RFP	olidated Maintenance Services (Dun	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1354	SPECTRUM MANAGEMENT, LLC	DCAM-13-NC-0159A	RQ954557-V3	PO563678-V3	\$107,849.68	\$102,709.29	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1355	SPECTRUM MANAGEMENT, LLC	DCAM-13-NC-0159A	RQ972537	PO574436	\$738,798.02	\$208,438.32	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1356	SPECTRUM MANAGEMENT, LLC	DCAM-13-NC-0159A	RQ974180	PO575495	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1357	SPECTRUM MANAGEMENT, LLC	DCAM-14-NC-0099B	RQ942514	PO554462	\$3,147,104.85	\$3,147,104.85	CompetitiveSealedProposal-RFP	onsolidated Maintenance Services (OJ	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1358	SPECTRUM MANAGEMENT, LLC	DCAM-14-NC-0099B	RQ956421	PO565695	\$332,206.65	\$332,134.70	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1359	SPECTRUM MANAGEMENT, LLC	DCAM-14-NC-0099B	RQ972354	PO575507	\$2,764,859.83	\$768,016.62	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1360	SPECTRUM MANAGEMENT, LLC	DCAM-14-NC-0099B	RQ974355	PO575694	\$225,000.00	\$128,511.94	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1361	SPECTRUM MANAGEMENT, LLC	DCAM-15-NC-0060	RQ945672-V2	PO556139-V2	\$272,411.65	\$271,785.60	CompetitiveSealedProposal-RFP	solidated Maintenance Services @ Oc	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1362	SPECTRUM MANAGEMENT, LLC	DCAM-15-NC-0060	RQ953390	PO561940	\$208,465.69	\$207,307.84	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1363	SPECTRUM MANAGEMENT, LLC	DCAM-15-NC-0060	RQ972717	PO572634	\$235,922.24	\$32,171.22	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1364	SPECTRUM MANAGEMENT, LLC	DCAM-15-NC-0060	RQ975292	PO575610	\$87,500.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1365	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0078	RQ940862-V2	PO551971-V2	\$524,169.95	\$524,169.95	CompetitiveSealedProposal-RFP	FY17 CMC Services @ Brookland MS	FY17 Funding	Under Review	Under Review	Reginald Greene	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1366	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0078	RQ956558-V2	PO563722-V2	\$253,379.18	\$253,347.59	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Reginald Greene	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1367	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0078	RQ972290	PO574807	\$334,556.06	\$107,921.31	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Reginald Greene	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1368	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0078	RQ974400	PO574810	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Reginald Greene	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1369	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0080	RQ945155-V3	PO555708-V3	\$542,033.38	\$540,772.00	CompetitiveSealedProposal-RFP	olidated Maintenance Services (Roose	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1370	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0080	RQ956551-V2	PO563725-V2	\$205,089.54	\$204,619.48	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1371	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0080	RQ972541	PO574826	\$514,801.68	\$174,181.02	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1372	SPECTRUM MANAGEMENT, LLC	DCAM-16-NC-0080	RQ974765	PO575993	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1373	SPECTRUM MANAGEMENT, LLC	DCAM-17-NC-0117	RQ964946	PO568501	\$173,502.51	\$173,502.21	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1374	SPECTRUM MANAGEMENT, LLC	DCAM-17-NC-0117	RQ976761-V2	PO576570-V2	\$487,625.99	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1375	SPECTRUM MANAGEMENT, LLC	DCAM-17-NC-0117	RQ977885	PO577684	\$30,000.00	\$0.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1376	SPECTRUM MANAGEMENT, LLC	Not Applicable	RQ945585-V2	PO555552-V2	\$82,500.00	\$82,500.00	CompetitiveSealedProposal-RFP	Parking Mngt Services @ DCUSA	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1377	SPECTRUM MANAGEMENT, LLC	Not Applicable	RQ966168	PO569198	\$16,500.00	\$16,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1378	SPECTRUM MANAGEMENT, LLC	Not Applicable	RQ972191	PO573674	\$82,500.00	\$24,750.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1379	SPECTRUM MANAGEMENT, LLC	Purchase Order Agreement	RQ946622	PO556235	\$9,980.00	\$9,980.00	SmallPurchase	Vegetation Clean-Up @ McMillan	Single Quote	2/12/2016	\$ 9,980.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1380	STAR OFFICE PRODUCTS, INC	C12284-V2	RQ946394	PO556246	\$60,000.00	\$59,962.35	SmallPurchase	Office Supplies	Purchase Order Agreement	11/30/2016	\$100,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1381	Star Services LLC	DCAM-16-NC-0023	RQ945334	PO555555	\$200,000.00	\$200,000.00	CompetitiveSealedBid-IFB	HVAC Air Filters Contract Number	Exercise Option Year	10/29/2016	\$ 870,883.92	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1382	Star Services LLC	DCAM-16-NC-0023	RQ956205	PO563130	\$721.44	\$721.44	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1383	Star Services LLC	DCAM-16-NC-0023	RQ963142	PO567466	\$100,000.00	\$99,894.22	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1384	Star Services LLC	DCAM-17-NC-0001F	RQ946786	PO556400	\$30,000.00	\$29,999.00	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$ 950,000.00	Charles Artis	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1385	Star Services LLC	DCAM-17-NC-0001F	RQ960682	PO566001	\$10,821.24	\$10,821.24	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Charles Artis	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1386	Stratacomm	C14400	RQ955451	PO563911	\$9,750.00	\$9,750.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1387	Stratacomm	C14400	RQ957523-V4	PO563934-V3	\$64,591.15	\$64,591.15	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1388	Stratacomm	C14400	RQ978259	PO577754	\$10,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1389	Streamline Strategies, LLC	Not Applicable	RQ946579	PO565465	\$7,500.00	\$7,500.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1390	Structural Preservation System	DCAM-16-CS-0129	RQ925261-V2	PO547539-V2	\$991,434.33	\$991,434.33	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1391	Structural Preservation System	DCAM-17-CS-0099	RQ967160	PO570917	\$990,000.00	\$0.00	SoleSource	Under Review	Under Review	12/19/2017	Under Review	Carole Washington	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1392	Studio Laan, PLLC	Not Applicable	RQ963867	PO569753	\$85,640.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	LSDBE
1393	Studio Laan, PLLC	Not Applicable	RQ948998	PO561939	\$4,000.00	\$3,000.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1394	Studio Laan, PLLC	Not Applicable	RQ947324	PO561941	\$34,875.00	\$29,773.34	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1395	Studio Laan, PLLC	Not Applicable	RQ948597	PO561942	\$18,410.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1396	Studio Laan, PLLC	Not Applicable	RQ936615	PO556025	\$4,800.00	\$2,400.00	SingleQuote	Screen Wall (Bunker Hill ES)	Single Quote	10/18/2016	\$ 4,800.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1397	Studio Laan, PLLC	Not Applicable	RQ935665	PO556337	\$6,000.00	\$4,850.75	SmallPurchase	Under Review	Purchase Order Agreement	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1398	Studio27 Architecture PLLC	Not Applicable	RQ965620	PO569700	\$7,128.64	\$6,675.76	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1399	Studio27 Architecture PLLC	Not Applicable	RQ962320	PO576219	\$48,854.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1400	Studio27 Architecture PLLC	Not Applicable	RQ977160	PO577516	\$3,429.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1401	Studio27 Architecture PLLC	Not Applicable	RQ933148	PO550888	\$13,452.00	\$13,452.00	SmallPurchase	Ferbee Hope Pool Renovation (DPR)	POA Modification	9/27/2016	\$ 13,452.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1402	Studio27 Architecture PLLC	Not Applicable	RQ933767	PO551433	\$8,975.00	\$0.00	SmallPurchase	Comm. Ctr. - A/E Services for Master	Purchase Order Agreement	7/9/2016	\$ 8,975.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1403	Studio27 Architecture PLLC	Not Applicable	RQ935436	PO554365	\$9,875.00	\$0.00	SingleQuote	nity Center-A/E Services for Security L	Purchase Order Agreement	3/11/2016	\$ 9,875.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1404	Studio27 Architecture PLLC	Not Applicable	RQ952315	PO561044	\$46,787.00	\$39,606.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1405	Studio27 Architecture PLLC	Not Applicable	RQ952316	PO561066	\$47,267.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1406	Studio27 Architecture PLLC	Not Applicable	RQ952317	PO561071	\$36,903.00	\$30,877.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1407	Studio27 Architecture PLLC	Not Applicable	RQ933164	PO552287	\$9,785.00	\$9,785.00	SmallPurchase	@ Twin Oaks, Lederer & Ft. Lincoln O	Purchase Order Agreement	1/9/2016	\$ 9,785.00	Unassigned	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1408	Studio27 Architecture PLLC	Not Applicable	RQ949304	PO559216	\$11,458.00	\$11,458.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1409	Studio27 Architecture/Leo A Da	DCAM-16-AE-0130C	RQ947094-V4	PO556661-V4	\$1,146,583.00	\$885,992.58	CompetitiveSealedProposal-RFP	Svcs. for Ward 6 Short Term Family H	Letter Contract	3/10/2016	\$ 250,000.00	Henry Miller	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1410	Studio27 Architecture/Leo A Da	DCAM-2010-D-0006-B07	RQ935638	PO554360	\$147,644.00	\$147,644.00	CompetitiveSealedProposal-RFP	e ADA Compliance-Exterior Building U	Task Order Modification	10/21/2016	\$ 147,644.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1411	Studio27 Architecture/Leo A Da	DCAM-2010-D-0006-D06	RQ937351	PO557965	\$34,480.00	\$29,620.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1412	SUPERIOR SERVICE & ASSOC. INC	DCAM-12-NC-0173-2	RQ942502	PO556018	\$3,145,312.00	\$3,145,312.00	CompetitiveSealedProposal-RFP	itywide Janitorial Services (MPD/FEMS	Exercise Option Year	10/15/2016	\$ 3,145,312.00	Ruth Jenkins	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1413	SUPERIOR SERVICE & ASSOC. INC	DCAM-17-NC-0136	RQ971515	PO572038	\$879,854.89	\$560,196.00	Emergency-Unique	Under Review	Under Review	10/13/2017	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1414	Sustainable Facilities Mangement Services	DCAM-15-NC-0063	RQ943832-V2	PO554380-V2	\$527,346.98	\$527,010.03	CompetitiveSealedProposal-RFP	nsolidated Maintenance Services (Ball	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1415	Sustainable Facilities Mangement Services	DCAM-15-NC-0063	RQ949290-V4	PO560739-V4	\$499,689.77	\$499,007.78	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1416	Sustainable Facilities Mangement Services	DCAM-15-NC-0063	RQ972511	PO573554	\$437,221.35	\$230,175.33	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1417	Sustainable Facilities Mangement Services	DCAM-15-NC-0063	RQ975288	PO575643	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1418	Sustainable Facilities Mangement Services	DCAM-16-NC-0005B	RQ944583-V2	PO554657-V2	\$265,995.99	\$265,995.99	CompetitiveSealedProposal-RFP	nsolidated Maintenance Services (DO	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1419	Sustainable Facilities Mangement Services	DCAM-16-NC-0005B	RQ943507	PO557405	\$742,202.91	\$742,201.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1420	Sustainable Facilities Mangement Services	DCAM-16-NC-0005B	RQ974554	PO575358	\$229,891.97	\$215,523.72	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1421	Sustainable Facilities Mangement Services	DCAM-16-NC-0005B	RQ976395	PO576737	\$80,000.00	\$20,569.64	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1422	Sustainable Facilities Mangement Services	DCAM-16-NC-0005B	RQ976105	PO577346	\$657,170.01	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1423	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ945508	PO555518	\$133,894.00	\$133,894.00	CompetitiveSealedBid-IFB	Light Pole Replacement	Task Order	11/30/2016	\$ 133,894.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1424	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ950417	PO559130	\$32,020.00	\$32,020.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1425	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ950250	PO559671	\$120,610.00	\$120,610.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1426	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ964108	PO568356	\$122,400.00	\$122,400.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1427	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ967691	PO569525	\$27,980.00	\$27,980.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1428	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ965379	PO569544	\$42,280.00	\$42,280.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1429	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ973300	PO574820	\$55,000.00	\$41,982.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1430	SWANN CONSTRUCTION INC.	DCAM-16-NC-0014B	RQ967285	PO569990	\$112,000.00	\$112,000.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1431	SWANN CONSTRUCTION INC.	DCAM-16-NC-0026B	RQ949960-V2	PO558656-V2	\$70,000.00	\$69,852.04	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1432	SWANN CONSTRUCTION INC.	DCAM-17-NC-0001D	RQ949968-V2	PO558654-V2	\$90,000.00	\$89,820.21	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Charles Artis	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1433	SWANN CONSTRUCTION INC.	DCAM-17-NC-0001D	RQ952833	PO561189	\$5,383.50	\$5,383.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Charles Artis	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
1434	SWANN CONSTRUCTION INC.	Purchase Order Agreement	RQ976248	PO577047	\$18,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1435	SWANNS CONSTRUCTION	DCAM-16-NC-0026B	RQ946798-V2	PO556406-V2	\$0.00	\$0.00	CompetitiveSealedBid-IFB	Ceiling and Flooring Supplies	Exercise Option Year	11/17/2016	\$ 950,000.00	Jameelah Carter	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1436	SWANNS CONSTRUCTION	DCAM-17-NC-0001D	RQ946778-V2	PO556405-V2	\$0.00	\$0.00	CompetitiveSealedBid-IFB	Building Materials	IFB	6/11/2016	\$ 950,000.00	Charles Artis	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1437	SWANNS CONSTRUCTION	DCAM-17-NC-0001D	RQ959200	PO564928	\$5,039.47	\$5,039.47	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Charles Artis	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
1438	SYMBOLGY DC LLC	Not Applicable	RQ972539	PO577393	\$87,499.00	\$0.00	SoleSource	Under Review	Under Review	12/12/2017	Under Review	Gregory Cotten	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1439	TASCO WATER WORKS, INC	DCAM-16-NC-0036A	RQ945676-V2	PO555381-V2	\$250,066.33	\$248,208.98	CompetitiveSealedProposal-RFP	HVAC Chemical/Water Treatment	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1440	TASCO WATER WORKS, INC	DCAM-16-NC-0036A	RQ953976	PO562698	\$196,500.00	\$190,436.10	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1441	TASCO WATER WORKS, INC	DCAM-16-NC-0036A	RQ968195	PO569847	\$15,500.00	\$15,486.56	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1442	TASCO WATER WORKS, INC	DCAM-16-NC-0036A	RQ972262	PO574171	\$200,000.00	\$62,805.54	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1443	Taurus Renovation Consultants	Not Applicable	RQ955335	PO563545	\$4,170.00	\$4,170.00	SmallPurchase	Under Review	Under Review	4/26/2017	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1444	TECKNOMIC LLC	Purchase Order Agreement	RQ949951-V2	PO558675-V2	\$4,406.25	\$4,406.25	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1445	TELECOMMUNICATIONS DEV CORP	DCAM-15-CS-0097G	RQ973695	PO575397	\$270,400.00	\$34,040.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/8/2017	Under Review	Allam Al-Allami	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1446	TELECOMMUNICATIONS DEV CORP	DCSS-2006-R-918-00	RQ862611-V4	PO504958-V4	\$676,200.00	\$206,080.00	DCSupplySchedule	Communication Infrastructure	Exercise Option Year	6/10/2016	\$225,400.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1447	Terra Nova Title & Settlement	Not Applicable	RQ951052-V2	PO560171-V2	\$8,200.00	\$8,200.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1448	THE AQUILINE GROUP	C12585	RQ953398-V4	PO562923-V4	\$25,062.50	\$25,052.50	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1449	The Donohoe Companies, Inc.	DCAM-12-NC-0090	RQ942722	PO554660	\$1,743,161.31	\$1,634,143.49	CompetitiveSealedProposal-RFP	onsolidated Maintenance Services (CF	FY17 Funding	Under Review	Under Review	Jean-Francis Varre	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1450	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ944577	PO554632	\$726,963.68	\$726,963.46	CompetitiveSealedProposal-RFP	olidated Maintenance Services (UCC/f	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1451	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ943561-V3	PO557411-V3	\$1,688,703.71	\$1,688,653.71	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1452	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ953047	PO562349	\$18,199.80	\$18,199.80	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1453	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ972549	PO574818	\$455,047.01	\$435,683.31	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1454	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ975059	PO574821	\$200,000.00	\$61,961.71	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1455	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ976061	PO577624	\$1,332,635.62	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1456	The Donohoe Companies, Inc.	DCAM-16-NC-0020	RQ976065	PO577625	\$350,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1457	The Donohoe Companies, Inc.	DCAM-17-NC-0078	RQ957428	PO564258	\$665,407.60	\$513,536.60	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1458	THE TEMPLE GROUP INC	DCAM-14-CS-0097B	RQ949385	PO558579	\$532,262.32	\$336,899.68	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	7750 - INTRA-DISTRICT CAPITAL FUNDS	LSDBE
1459	THE WASHINGTON INFORMER	Not Applicable	RQ958094	PO564059	\$5,000.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
1460	THE WASHINGTON POST	Not Applicable	RQ209466-V2	PO156190-V2	\$4,350.20	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1461	THIHA, INC	Not Applicable	RQ963292	PO567617	\$9,876.00	\$9,876.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1462	TIDEWATER REFRIGERATION LLC	Not Required	RQ973553	PO577965	\$42,500.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1463	TIDEWATER REFRIGERATION LLC	Purchase Order Agreement	RQ945053-V3	PO554734-V3	\$45,485.46	\$45,485.46	SmallPurchase	e Maker Installaion and Repair @ FEM	Purchase Order Agreement	10/17/2016	\$ 100,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1464	TIDEWATER, INC.	GS-10F-0260R	RQ971276	PO571894	\$150,000.00	\$0.00	GSA-FederalSupplySchedule	Under Review	Under Review	10/11/2017	Under Review	Brian Killian	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1465	tildora systems, llc	Not Applicable	RQ961849	PO566299	\$5,550.00	\$5,550.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1466	tildora systems, llc	Not Applicable	RQ961645	PO566343	\$131,075.00	\$131,075.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1467	tildora systems, llc	Not Applicable	RQ963602	PO567808	\$78,800.00	\$78,800.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	Non-LSDBE
1468	tildora systems, llc	Purchase Order Agreement	RQ956867	PO563898	\$10,000.00	\$10,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1469	TJ DISTRIBUTORS, INC.	DCAM-16-NC-0015	RQ945788	PO555488	\$150,000.00	\$150,000.00	CompetitiveSealedProposal-RFP	creation Sports Equipment Maintenar	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1470	TJ DISTRIBUTORS, INC.	DCAM-16-NC-0015	RQ977944	PO576797	\$50,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1471	TOMPKINS BUILDERS, INC.	DCAM-14-CS-0140	RQ948121	PO559359	\$376,415.00	\$376,415.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1472	TOMPKINS BUILDERS, INC.	DCAM-14-CS-0140	RQ948124	PO559361	\$60,838.00	\$60,838.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1473	TOMPKINS BUILDERS, INC.	DCAM-14-CS-0140	RQ953071	PO563020	\$230,000.00	\$230,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1474	TOMPKINS BUILDERS, INC.	DCAM-14-CS-0140	RQ956556	PO568030	\$349,631.00	\$349,631.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1475	TOUCAN PRINTING & PROMO PROD	C12408	RQ932178	PO552488	\$3,733.00	\$3,733.00	SmallPurchase	FY17 Recycling Supplies for DCPS	Purchase Order Agreement	10/25/2016	\$3,733.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1476	TOUCH MEDIA SYSTEMS, LLC	Not Applicable	RQ952715	PO561286	\$9,878.40	\$9,878.40	CompetitiveSealedProposal-RFP	Under Review	Under Review	11/1/2017	Under Review	Gregory Cotten	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1477	TOUCH MEDIA SYSTEMS, LLC	Not Applicable	RQ971088	PO574525	\$83,340.00	\$0.00	SmallPurchase	Under Review	Under Review	11/1/2017	Under Review	Gregory Cotten	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1478	TPW Consultants, LLC	C12846	RQ964984	PO568626	\$29,782.44	\$0.00	DCSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1479	TPW Consultants, LLC	Not Applicable	RQ966698	PO569556	\$6,500.00	\$6,500.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1480	TreKnot Organization LLC	Not Applicable	RQ967454	PO569562	\$10,000.00	\$10,000.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1481	TRICON OF WASHINGTON DC INC	DCAM-16-NC-0036B	RQ946403-V3	PO556066-V2	\$223,656.48	\$223,655.94	CompetitiveSealedProposal-RFP	hemical Water Treatment @ Various L	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1482	TRICON OF WASHINGTON DC INC	DCAM-16-NC-0036B	RQ957609	PO564364	\$140,000.00	\$139,998.03	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1483	TRICON OF WASHINGTON DC INC	DCAM-16-NC-0036B	RQ972267	PO574175	\$150,000.00	\$73,564.31	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1484	TRICORE SYSTEMS LLC	DCAM-16-NC-0077	RQ941777-V2	PO552357-V2	\$296,911.50	\$263,151.50	CompetitiveSealedProposal-RFP	fied Commercial CCTV & Electronic @	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1485	TRICORE SYSTEMS LLC	DCAM-16-NC-0077	RQ973030	PO573563	\$100,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1486	TRICORE SYSTEMS LLC	DCAM-17-CS-0073	RQ958396	PO567083	\$192,171.00	\$192,171.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1487	TRICORE SYSTEMS LLC	DCAM-17-CS-0073	RQ958561	PO567084	\$431,927.00	\$283,987.08	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1488	TRICORE SYSTEMS LLC	DCAM-17-CS-0118	RQ962020-V2	PO567090-V2	\$229,954.00	\$159,460.78	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1489	TRICORE SYSTEMS LLC	DCAM-17-CS-0118	RQ961901-V2	PO567091-V2	\$83,505.00	\$83,505.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1490	TRICORE SYSTEMS LLC	Not Applicable	RQ965909	PO569564	\$71,121.00	\$71,121.00	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1491	Tri-Gas & Oil Co., Inc.	CW24705	RQ939233	PO553353	\$850,000.00	\$835,831.13	CompetitiveSealedBid-IFB	Fuel - Tri-Gas	Change Order	10/31/2016	\$ 850,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1492	Tri-Gas & Oil Co., Inc.	DCAM-2013-DOC1213709	RQ969070	PO573866	\$950,000.00	\$219,787.52	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1493	Trimble Inc	Not Applicable	RQ972569	PO574825	\$63,600.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1494	Trimble Inc	Not Applicable	RQ946766	PO560305	\$63,600.00	\$63,600.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1495	TRULITE ELECTRICAL SVC, LLC	DCAM-12-NC-0087-1	RQ944867-V2	PO554568-V2	\$35,776.07	\$0.00	CompetitiveSealedProposal-RFP	or maintenance and repair at various l	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1496	TRUMAN ARNOLD COMPANIES	SP0600-13-D-4037	RQ939256	PO550947	\$10,000.00	\$0.00	SmallPurchase	FY17 Fuel - Truman Arnold	Rider Agreement	8/8/2016	\$ 10,000.00	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1497	TURNER CONSTRUCTION COMPANY	DCAM-13-CS-0061E	RQ948131	PO561214	\$371,997.00	\$220,709.21	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1498	TURNER CONSTRUCTION COMPANY	DCAM-17-CS-0036	RQ953975	PO561902	\$997,312.00	\$997,312.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	4/19/2017	Under Review	Miguel Nogueras	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1499	TURNER CONSTRUCTION COMPANY	DCAM-17-CS-0036	RQ956664-V3	PO565098-V3	\$11,713,020.81	\$10,443,962.63	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Miguel Nogueras	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1500	TURNER CONSTRUCTION COMPANY	DCAM-17-CS-0036	RQ966035	PO569140	\$500,000.00	\$500,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Miguel Nogueras	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1501	TURNER CONSTRUCTION COMPANY	DCAM-17-CS-0036	RQ966749	PO569387	\$286,979.19	\$286,979.19	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Miguel Nogueras	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1502	TURNER CONSTRUCTION COMPANY	DCAM-17-CS-0036	RQ976144	PO577211	\$60,000,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Miguel Nogueras	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1503	Tyson Project Management Group	Not Applicable	RQ963214-V2	PO568786-V2	\$51,628.51	\$51,628.51	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1504	Tyson Project Management Group	Not Applicable	RQ973562	PO574534	\$48,114.11	\$48,114.11	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1505	U STREET PARKING INC.	DCAM-13-NC-0096	RQ941419	PO554445	\$329,381.27	\$329,381.27	CompetitiveSealedProposal-RFP	g Managment Services @Reeves Cent	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1506	U STREET PARKING INC.	DCAM-13-NC-0096	RQ961043-V2	PO565813-V2	\$111,438.49	\$111,438.49	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1507	U STREET PARKING INC.	DCAM-13-NC-0096	RQ972308	PO573664	\$496,394.35	\$162,072.84	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1508	U STREET PARKING INC.	DCAM-13-NC-0160	RQ941409-V2	PO552460-V2	\$802,080.47	\$802,080.47	CompetitiveSealedProposal-RFP	7 Parking Management Services @DC	Change Order	9/27/2016	\$ 802,512.82	Paul Dowell	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1509	U STREET PARKING INC.	DCAM-13-NC-0160	RQ972296	PO573658	\$871,205.74	\$340,512.10	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Dowell	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1510	United Metro Golf Carts	Not Applicable	RQ958428-V2	PO564373-V2	\$4,863.16	\$4,863.16	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1511	Universal Protection Services	Not Applicable	RQ958871-V2	PO566966-V2	\$7,247.34	\$7,247.34	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1512	Universal Protection Services	Not Applicable	RQ958872	PO566996	\$216,457.50	\$207,220.22	Emergency-Unique	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1513	Universal Protection Services LP	DCAM-12-NC-0031	RQ962508-V2	PO567391-V2	\$3,942,743.21	\$3,862,044.51	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1514	Universal Protection Services LP	DCAM-12-NC-0031	RQ961893	PO567392	\$133,780.06	\$55,759.50	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1515	Universal Protection Services LP	DCAM-17-NC-0069	RQ956098	PO567248	\$595,095.12	\$579,123.88	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1516	Universal Protection Services LP	DCAM-17-NC-0069	RQ962705-V3	PO568094-V3	\$14,810,172.34	\$0.00	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1517	Universal Protection Services LP	DCAM-17-NC-0069	RQ966186	PO569438	\$14,810,172.34	\$14,337,031.94	SoleSource	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
1518	Universal Protection Services LP	DCAM-17-NC-0069	RQ971321	PO573734	\$5,767,761.16	\$2,672,689.19	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
1519	Universal Protection Services LP	DCAM-17-NC-0069	RQ971325	PO573803	\$222,978.42	\$110,213.45	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE
1520	Universal Protection Services LP	DCAM-17-NC-0069	RQ977714	PO576768	\$5,022,109.72	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1365 - GUARD SERVICES	Non-LSDBE
1521	Universal Protection Services LP	DCAM-17-NC-0069	RQ977694	PO576772	\$198,365.04	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	Non-LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1522	UPCO LOCK & SAFE SERVICE	Not Applicable	RQ943844	PO553993	\$20,000.00	\$14,814.22	SmallPurchase	Commercial Locksmith Services (FEMS/M	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1523	URBAN LAND INSTITUTE	Not Applicable	RQ967335	PO569680	\$2,800.00	\$0.00	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1524	URS CORPORATION	GS-10F-0105K	RQ906682-V5	PO532045-V4	\$394,606.00	\$64,894.76	GSA-FederalSupplySchedule	Under Review	Under Review	10/31/2017	Under Review	Cassidy Mullen	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1525	URS CORPORATION	GS-23F-0232L	RQ847033-V4	PO492975-V4	\$553,992.42	\$74,332.86	GSA-FederalSupplySchedule	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1526	US BANK GOVERNMENT SERVICES	CW39373	RQ939244	PO551440	\$150,000.00	\$109,199.26	CompetitiveSealedProposal-RFP	FY17 Fuel - US Bank Voyager	FY17 Funding	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1527	US BANK GOVERNMENT SERVICES	CW39373	RQ969475	PO574092	\$15,000.00	\$11,418.47	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	Non-LSDBE
1528	VAN-TECH INDUSTRIES LLC	Not Applicable	RQ958425	PO568776	\$10,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	9/8/2017	Under Review	Unassigned	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
1529	Veritas Consulting Group, LLC	DCAM-15-NC-0155	RQ944601-V2	PO554556-V2	\$1,533,985.15	\$1,533,984.15	CompetitiveSealedProposal-RFP	Electronic Security Maintance	Exercise Option Year	10/27/2016	\$ 1,580,654.72	Maurice Mack	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1530	Veritas Consulting Group, LLC	DCAM-15-NC-0155	RQ944595	PO554564	\$102,747.69	\$102,747.69	CompetitiveSealedProposal-RFP	Electronic Security	FY17 Funding	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1531	Veritas Consulting Group, LLC	DCAM-15-NC-0155	RQ971907	PO572215	\$18,792.00	\$18,792.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	1440 - RFK & DC ARMORY MAINTENANCE FUND	LSDBE
1532	Veritas Consulting Group, LLC	DCAM-15-NC-0155	RQ973061	PO573217	\$1,576,350.01	\$446,822.73	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1533	Veritas Consulting Group, LLC	DCAM-15-NC-0155	RQ971307	PO573735	\$114,741.85	\$114,741.85	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Maurice Mack	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1534	Veritas Consulting Group, LLC	Not Applicable	RQ978361	PO577864	\$8,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1535	Veritas Consulting Group, LLC	Not Applicable	RQ966921	PO569558	\$9,181.00	\$9,181.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1536	Veritas Consulting Group, LLC	Purchase Order Agreement	RQ960586	PO568640	\$40,512.00	\$40,512.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1537	VERIZON	Not Applicable	RQ952883	PO561789	\$7,443.90	\$0.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1538	VIKA Capitol, LLC	Purchase Order Agreement	RQ946879-V3	PO558110-V3	\$5,700.00	\$5,700.00	SingleQuote	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1539	W M SCHLOSSER CO INC	DCAM-16-CS-0074	RQ920917-V9	PO542414-V9	\$33,984,662.28	\$6,626,250.99	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/27/2017	Under Review	Cassidy Mullen	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1540	W S JENKS & SON	DCAM-17-CS-0048	RQ928916-V3	PO562522-V2	\$344,409.90	\$342,409.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1541	W.L. GARY COMPANY, INC.	DCAM-14-NC-0133D	RQ944462-V4	PO555778-V4	\$330,874.52	\$330,874.52	CompetitiveSealedProposal-RFP	Naylor Court HVAC Upgrade	Task Order	9/11/2016	\$ 328,400.00	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1542	Waldon Studio Architects & Pla	Not Applicable	RQ954117	PO563823	\$58,832.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1543	Waldon Studio Architects & Pla	Not Applicable	RQ954116	PO563825	\$58,832.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1544	Waldon Studio Architects & Pla	Not Applicable	RQ954115	PO563826	\$58,832.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1545	Waldon Studio Architects & Pla	Not Applicable	RQ954114	PO563827	\$58,832.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1546	Waldon Studio Architects & Pla	Not Applicable	RQ958207	PO564267	\$58,832.00	\$0.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1547	Walter P. Moore & Assoc. Inc.	Not Applicable	RQ961988	PO568502	\$7,000.00	\$1,500.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1548	Washington Door & Hardware LLC	Not Applicable	RQ962542	PO567109	\$9,100.00	\$9,100.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1549	WASHINGTON GAS LIGHT COMPANY	Not Applicable	RQ916709-V2	PO538696-V2	\$42,973.68	\$42,973.68	ExemptFromCompetition	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1550	WGL Energy	DCAM-14-CS-0123A	RQ940710	PO555390	\$32,120.00	\$32,120.00	CompetitiveSealedProposal-RFP	ge Order for Municipal Warehouse S	Change Order	11/29/2016	\$ 32,120.00	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
1551	WGL Energy	DCAM-14-CS-0123A	RQ958571	PO565521	\$16,135.08	\$16,135.08	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1552	WGL Energy	DCAM-14-CS-0123A	RQ962869	PO568179	\$61,655.36	\$61,655.36	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
1553	WGL Energy	DCAM-14-CS-0123A	RQ945606	PO569884	\$17,503.51	\$17,503.51	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1369 - FACILITY OPERATIONS MGMT ADMIN	Non-LSDBE
1554	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ920848-V3	PO542222-V3	\$2,355,236.11	\$1,423,158.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1555	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ928103-V2	PO545077-V2	\$725,000.00	\$494,492.39	CompetitiveSealedProposal-RFP	Van Ness ES Phase 1 Moderization	De-obligation	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1556	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ945074	PO560473	\$1,073,656.00	\$849,472.39	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1557	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ944151	PO561231	\$20,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1558	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ960184	PO565729	\$27,331.00	\$27,331.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1559	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ958259	PO565746	\$48,317.89	\$48,317.89	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1560	Whiting-Turner Contracting Co	DCAM-15-CS-0076	RQ958254	PO565752	\$50,348.00	\$50,348.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1561	Whiting-Turner Contracting Co	DCAM-15-CS-0113	RQ892597-V7	PO525581-V7	\$12,509,004.00	\$7,169,429.32	CompetitiveSealedProposal-RFP	Under Review	Under Review	12/7/2017	Under Review	Sean MacCarthy	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1562	Whitlock Dalrymple Poston & As	Not Applicable	RQ941121	PO553696	\$9,469.50	\$9,469.50	SingleQuote	Modernization/Renovation-WDP Facade	Single Quote	4/11/2016	\$9,469.50	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	Non-LSDBE
1563	Winestock, LLC	Not Applicable	RQ940932-V3	PO553462-V3	\$60,376.00	\$60,376.00	SmallPurchase	Janitorial Services @ Trolly Lot	Purchase Order Agreement	1/10/2016	\$40,250.00	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1564	WINMAR, INC	DCAM-17-CS-0023	RQ953974	PO562450	\$950,810.00	\$655,268.40	CompetitiveSealedProposal-RFP	Under Review	Under Review	10/27/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1565	WINMAR, INC	DCAM-17-CS-0023	RQ955971	PO565817	\$8,509,122.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1566	WINMAR, INC	DCAM-17-CS-0023	RQ967583	PO572704	\$461,738.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1567	WINMAR, INC	DCAM-17-CS-0023	RQ972927	PO573446	\$77,211.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1568	WINMAR, INC	DCAM-17-CS-0023	RQ972931	PO573447	\$38,731.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1569	WINMAR, INC	DCAM-17-CS-0055	RQ958533	PO564584	\$350,000.00	\$315,000.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1570	WINMAR, INC	DCAM-17-CS-0055	RQ968578	PO569900	\$8,640,159.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1571	WINMAR, INC	DCAM-17-CS-0055	RQ972886	PO574832	\$8,640,159.00	\$462,967.22	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0700 - INTRA-DISTRICT	LSDBE
1572	WKM Solutions LLC	DCAM-14-CS-0045C	RQ941687	PO555434	\$100,000.00	\$98,451.00	CompetitiveSealedProposal-RFP	Roof Maintenance & Repair	Change Order	11/15/2016	\$200,000.00	Paul Myszka	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1573	WKM Solutions LLC	DCAM-14-CS-0045C	RQ965742	PO569878	\$83,435.55	\$83,435.55	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1574	WKM Solutions LLC	DCAM-15-CS-0045C	RQ946001	PO555876	\$175,000.86	\$175,000.86	CompetitiveSealedProposal-RFP	Roof Leak Repairs Corrective Maintenance	Exercise Option Year	1/10/2016	\$175,000.00	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1575	WKM Solutions LLC	DCAM-15-CS-0045C	RQ962558	PO567204	\$5,095.20	\$5,095.20	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1576	WKM Solutions LLC	DCAM-15-CS-0045C	RQ962550	PO567511	\$122,205.00	\$122,205.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1577	WKM Solutions LLC	DCAM-15-CS-0045C	RQ968263	PO569879	\$54,451.00	\$54,451.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1578	WKM Solutions LLC	DCAM-15-CS-0045C	RQ973372	PO574682	\$75,000.00	\$0.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1579	WKM Solutions LLC	DCAM-15-CS-0045C	RQ978040	PO576898	\$30,485.00	\$30,485.00	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Paul Myszka	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1580	WKM Solutions LLC	DCAM-16-CS-0110A	RQ950477	PO562433	\$9,986.40	\$9,986.40	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1581	WKM Solutions LLC	DCAM-16-NC-0013E	RQ945058	PO555131	\$227,864.96	\$227,864.96	CompetitiveSealedBid-IFB	Painting Services	Exercise Option Year	10/23/2016	\$950,000.00	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1582	WKM Solutions LLC	DCAM-16-NC-0013E	RQ948475	PO557704	\$60,133.00	\$60,133.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1583	WKM Solutions LLC	DCAM-16-NC-0013E	RQ949574	PO559025	\$18,347.50	\$18,347.50	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1584	WKM Solutions LLC	DCAM-16-NC-0013E	RQ949110	PO560139	\$20,646.80	\$20,646.79	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1585	WKM Solutions LLC	DCAM-16-NC-0013E	RQ960142	PO565732	\$14,557.36	\$14,557.18	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1586	WKM Solutions LLC	DCAM-16-NC-0013E	RQ963768	PO568651	\$33,255.20	\$33,255.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1587	WKM Solutions LLC	DCAM-16-NC-0013E	RQ965151	PO568843	\$271,069.43	\$271,069.43	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1588	WKM Solutions LLC	DCAM-16-NC-0013E	RQ975112	PO574824	\$74,615.48	\$74,615.48	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Sean Link	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1589	WKM Solutions LLC	DCAM-17-CS-0017	RQ963311	PO577517	\$74,169.26	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1590	WKM Solutions LLC	DCAM-17-CS-0017C	RQ946726	PO558976	\$804,906.00	\$792,326.39	CompetitiveSealedBid-IFB	Under Review	Under Review	1/12/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1591	WKM Solutions LLC	DCAM-17-CS-0017C	RQ955347	PO567936	\$22,865.85	\$20,579.27	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1592	WKM Solutions LLC	DCAM-17-CS-0017C	RQ959509	PO569190	\$28,791.00	\$25,911.90	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1593	WKM Solutions LLC	DCAM-17-CS-0017C	RQ963841	PO569191	\$67,410.00	\$60,669.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1594	WKM Solutions LLC	DCAM-17-CS-0017C	RQ970452	PO573455	\$22,855.10	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1595	WKM Solutions LLC	DCAM-17-CS-0017E	RQ946728	PO559890	\$981,533.00	\$866,306.70	CompetitiveSealedBid-IFB	Under Review	Under Review	1/11/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1596	WKM Solutions LLC	DCAM-17-CS-0017E	RQ951032	PO563099	\$726,248.00	\$560,996.82	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1597	WKM Solutions LLC	DCAM-17-CS-0017E	RQ962590	PO574470	\$43,805.64	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE

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1	Supplier	Contract Number	Requisition Number	PO Id	PO Spend	SOAR Payments Made	Procurement Method	Description	Type of Action	Award Date	Contract Amount	COTR	Performance Evaluations	Funding Source	LSDBE
1598	WKM Solutions LLC	DCAM-17-CS-0017E	RQ961588	PO574471	\$90,867.84	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1599	WKM Solutions LLC	DCAM-17-CS-0017E	RQ965787	PO574476	\$64,141.98	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1600	WKM Solutions LLC	DCAM-17-CS-0017E	RQ969836	PO575342	\$35,230.12	\$0.00	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1601	WKM Solutions LLC	DCAM-17-CS-0025E	RQ949917-V2	PO558877-V2	\$514,949.00	\$514,949.00	CompetitiveSealedBid-IFB	Under Review	Under Review	2/3/2017	Under Review	Adnan Mamoon	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1602	WKM Solutions LLC	DCAM-17-CS-0025E	RQ959082-V2	PO565150-V2	\$424,698.36	\$424,698.36	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	LSDBE
1603	WKM Solutions LLC	DCAM-17-CS-0025E	RQ962589	PO567813	\$130,152.44	\$117,137.20	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1604	WKM Solutions LLC	DCAM-17-CS-0025E	RQ961916	PO567823	\$232,368.10	\$209,131.29	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1605	WKM Solutions LLC	DCAM-17-CS-0025E	RQ964017	PO568546	\$96,200.47	\$96,200.47	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	1359 - OCCUPANCY COST - INTRA - DISTRICT	LSDBE
1606	WKM Solutions LLC	DCAM-17-CS-0025E	RQ965733	PO569153	\$265,966.77	\$265,966.77	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1607	WKM Solutions LLC	DCAM-17-CS-0025E	RQ964097	PO569230	\$109,335.71	\$109,335.71	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1608	WKM Solutions LLC	DCAM-17-CS-0025E	RQ966371	PO569236	\$19,231.30	\$19,231.30	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1609	WKM Solutions LLC	DCAM-17-CS-0025E	RQ971090	PO572029	\$12,435.28	\$12,435.28	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0100 - LOCAL FUNDS	LSDBE
1610	WKM Solutions LLC	DCAM-17-CS-0025E	RQ955588	PO575340	\$61,324.65	\$58,258.42	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1611	WKM Solutions LLC	DCAM-17-CS-0025E	RQ963317	PO569193	\$180,824.50	\$162,742.05	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Adnan Mamoon	Not Evaluated for Current Period	0300 - CAPITAL FUND - OTHER	LSDBE
1612	WKM Solutions LLC	DCAM-17-CS-0037F	RQ947805	PO557659	\$324,130.82	\$324,130.82	CompetitiveSealedBid-IFB	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)	LSDBE
1613	WSP Parsons Brinckerhoff	CW50392	RQ958085	PO567111	\$398,250.00	\$348,552.33	CompetitiveSealedProposal-RFP	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE
1614	ZANE NETWORKS, LLC	Purchase Order Agreement	RQ951684	PO559967	\$80,592.00	\$78,453.00	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	1734 - CONTINGENCY RESERVE	Non-LSDBE
1615	ZANE NETWORKS, LLC	Purchase Order Agreement	RQ971033	PO571970	\$52,988.40	\$24,555.60	SmallPurchase	Under Review	Under Review	Under Review	Under Review	Unassigned	Not Evaluated for Current Period	0100 - LOCAL FUNDS	Non-LSDBE

Administrative Grievances

Administrative complaints and grievances received by DGS Human Resources in FY17 and FY18 to date are enumerated below. Our agency is unique in that it is largely unionized, with close to 80% of the employee population belonging to a specific collective bargaining unit, the process for responding to complaints and grievances varies depending on the procedures outlined in any respective working conditions collective bargaining agreement. If an employee who is not a member of a collective bargaining unit submits a formal complaint or grievance, the agency follows the DCHR Grievance Process outlined in Chapter 16 of the DC personnel regulations.

FY 17

██████ via Teamsters 639, re: violation of seniority and missed opportunities for overtime work;

- Resolved, relief provided in the form of five (5) days of retroactive overtime pay.
- Resulted in the drafting of a formal, written overtime policy for requesting and approving overtime within the FMT and FGS; draft policy has been shared with several Unions for review and feedback prior to implementation.

██████ via Teamsters 639, re: denial of overtime - Pending review.

L. Williams, re: light duty assignment following return to duty from Workers' Compensation - In review, pending final determination.

██████, via AFSCME 2091, re: request for review of position for LEP premium pay - Relief in progress. Following receipt of this request, the agency has committed to reviewing multiple positions across the agency, with similar duties, locations, and potential hazards, for LEP premium pay.

██████ re: alleged pay discrimination and wage theft. In progress, pending final determination. This matter was escalated to DCHR as the personnel authority, at the request of the employee, for final review and resolution, pursuant to DC personnel regulations.

██████ via Teamsters 639, re: termination without cause at expiration of NTE term appointment. Resolved. Termination at the expiration of NTE term is neither grievable nor appealable under DC personnel regulations or CBA,

Administrative Grievances

unless the employee feels the termination was related to discrimination. No evidence of discrimination present.

██████████ via Teamsters 639, re: termination without an expiration of NTE term appointment – Resolved. Termination at the expiration of NTE term is neither grievable nor appealable under DC personnel regulations or CBA, unless the employee feels the termination was related to discrimination. No evidence of discrimination present.

FY18

██████████ complaint re: preferential treatment by managers, including selective approval of overtime - In review; no specific relief requested.

██████████ via NAGE R3-05, negotiated grievance process engaged following issuance of notice of final decision on separation of Mr. Williams. Agency leadership conducted pre-arbitration meeting in attempt to resolve grievances, but no resolution reached. Agency to proceed to arbitration with Union to resolve, date pending.

Department of General Services

Q33 - Contract Workers

COMPANY NAME	JOB TITLE	DEPARTMENT	FY18 BILL RATE
ADC	Clerical Assistant	Office of Director	\$40.04
ADC	AD/HOC Clerical Assistant	Office of Director	\$19.48
ADC	Receptionist	Office of Director	\$19.48
ADC	Receptionist	Office of Director	\$19.48
ADC	Clerical Assistant	Office of Director	\$20.09
ADC	Clerical Assistant (Communications)	Office of Director	\$20.09
ADC	Communications Strategist (Communications)	Office of Director	\$48.00
ADC	Web Editor (Communications)	Office of Director	\$40.50
Midtown	Contract Specialist II	Contracts & Procurement	\$65.21
Midtown	Eastern Market Cashier	Portfolio (Eastern Market)	\$24.75
Midtown	Eastern Market Marketing Specialist	Portfolio (Eastern Market)	\$34.69
Mindfinders	Program Analyst	Facilities Management (Adams Place)	\$36.20
Mindfinders	Management Analyst I	Facilities Management (RFK)	\$33.84
Mindfinders	Management Analyst II	Facilities Management (RFK)	\$33.84
Mindfinders	Program Support Assistant	Facilities Management (Reeves Center)	\$22.02
Mindfinders	IT Specialist	Protective Services Division (PSD)	\$27.93
Mindfinders	Access Control Specialist	Protective Services Division (PSD)	\$20.84
Mindfinders	Logistics Specialist	Protective Services Division (PSD)	\$21.43
Mindfinders	PM/Energy Consultant	Sustainability & Energy	\$88.81
Mindfinders	PM/Energy Consultant	Sustainability & Energy	\$88.81
Mindfinders	PM/Energy Consultant	Sustainability & Energy	\$88.81
Mindfinders	PM/Energy Consultant	Sustainability & Energy	\$88.81
Mindfinders	Asst. PM/Energy Efficiency Specialist	Sustainability & Energy	\$56.93
Mindfinders	Asst. PM/Energy Efficiency Specialist	Sustainability & Energy	\$74.01
Mindfinders	Alarm Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Alarm Monitor	Protective Services Division (PSD)	\$21.38
Mindfinders	Alarm Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Site Security Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Alarm Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Site Security Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Alarm Monitor	Protective Services Division (PSD)	\$20.15
Mindfinders	Site Security Monitor	Protective Services Division (PSD)	\$20.15

Department of General Services
Q33 - Contract Workers

COMPANY NAME	JOB TITLE	DEPARTMENT	FY18 BILL RATE
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
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Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
Mindfinders	Maintenance Worker	Facilities Management	\$21.08
NRI	Contract Specialist	Contracts & Procurement	\$68.54

Department of General Services

Q33 - Contract Workers

COMPANY NAME	JOB TITLE	DEPARTMENT	<u>FY18</u> <u>BILL</u> <u>RATE</u>
NRI	Contract Specialist	Contracts & Procurement	\$68.54
Ross	**Assistant PM/Energy Efficiency Spec. (extended)	Sustainability & Energy	\$46.98
Ross	Sustainability and Energy Support Specialist (Consultant II)	Sustainability & Energy	\$37.28
Health IT 2	IT Specialist	IT	\$40.19
AECOM	Lead PM	Construction	\$125.00
AECOM	Project Manager	Construction	\$110.00
AECOM	Project Manager	Construction	\$110.00
AECOM	Project Manager	Construction	\$110.00
AECOM	Project Manager	Construction	\$110.00
Brailsford & Dunlavy	Principal	Construction	\$193.00
Brailsford & Dunlavy	Executive VP	Construction	\$193.00
Brailsford & Dunlavy	Sr Project Manager	Construction	\$159.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Asst Project Manager	Construction	\$122.00
Brailsford & Dunlavy	Asst Project Manager	Construction	\$122.00
Brailsford & Dunlavy	Asst Project Manager	Construction	\$122.00
Brailsford & Dunlavy	Project Analyst / Field Engineer	Construction	\$119.00
Brailsford & Dunlavy	Controls Specialist	Construction	\$132.00
Brailsford & Dunlavy	Operations Coordinator	Construction	\$113.00
Brailsford & Dunlavy	Operations Coordinator	Construction	\$119.00
Brailsford & Dunlavy	Regional VP	Construction	\$193.00
Brailsford & Dunlavy	Sr Project Manager	Construction	\$159.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Project Manager	Construction	\$145.00
Brailsford & Dunlavy	Vice President	Construction	\$193.00
Cinnozas/Heery	Project Manager	Construction	\$82.40
Cinnozas/Heery	Asst Project Manager	Construction	\$64.20
MGAC	Project Executive	Construction	\$175.00
MGAC	Project Manager	Construction	\$145.00

Department of General Services

Q33 - Contract Workers

COMPANY NAME	JOB TITLE	DEPARTMENT	<u>FY18</u> <u>BILL</u> <u>RATE</u>
McKissack & McKissack	Construction Executive	Construction	\$170.36
McKissack & McKissack	Project Manager	Construction	\$132.00
McKissack & McKissack	Sr Project Manager	Construction	\$136.00
McKissack & McKissack	Sr Project Manager	Construction	\$136.00
McKissack & McKissack	Sr Project Manager	Construction	\$132.00
McKissack & McKissack	Sr Project Manager	Construction	\$136.00
McKissack & McKissack	Project Manager	Construction	\$136.00
McKissack & McKissack	Asst Project Manager	Construction	\$118.00
McKissack & McKissack	Document Control Specialist	Construction	\$111.00
McKissack & McKissack	Project Controls - Documents	Construction	\$111.00
McKissack & McKissack	Project Cost Controls	Construction	\$79.00
Jacobs	Construction Executive	Construction	\$157.72
Jacobs	Sr Project Manager	Construction	\$135.85
Jacobs	Project Manager	Construction	\$100.00
Jacobs	Asst Project Manager	Construction	\$85.00
Jacobs	Sr Scheduler	Construction	\$137.00
Jacobs	Project Controls Specialist	Construction	\$83.51
Kramer	Construction Executive	Construction	\$170.00
Kramer	Estimator	Construction	\$113.30
Kramer	Sr Project Manager	Construction	\$129.00
Kramer	Sr Project Manager	Construction	\$124.00
Kramer	Project Manager	Construction	\$124.00
Kramer	Project Manager	Construction	\$124.00
Kramer	Project Manager	Construction	\$124.00
Kramer	Asst Project Manager	Construction	\$98.00
Protiviti Government Services	Attorney	Office of the General Counsel	\$82.00
Protiviti Government Services	Attorney	Office of the General Counsel	\$90.00
Protiviti Government Services	Attorney	Office of the General Counsel	\$90.00
Protiviti Government Services	Attorney	Office of the General Counsel	\$90.00

GOVERNMENT OF THE
DISTRICT OF COLUMBIA



Projects Turnover Protocol

Prepared by Capital Construction Division



2016



1. INTRODUCTION:

The Turnover Protocol is the process for transfer of a construction project from the Capital Construction Division (Construction) to the Facilities & Maintenance Division (Facilities) of the District of Columbia's Department of General Services (DGS).

The following Step by Step Procedures, and associated documents, provide the process to:

- a) Allow Facilities input into the design process,
- b) Provide Facilities with prior knowledge of upcoming revisions and additions to their portfolio, and
- c) Facilitate timely transfer of the documents required by Facilities to adequately maintain the facility, immediately the project is turned over to them.

The process also allows for the collection of project documents required to be placed in DGS archiving system for future use and reference.

The two principal contacts for the Turnover Protocol are currently:

Construction Turnover Manager (CTM):

Robbie Stewart
robbie.stewart@dc.gov
202-481-3440 (office)
202-735-6857 (cell)

Facilities Turnover Manager: (FTM)

Vaughn Wallace
vaughn.wallace@dc.gov

2. STEP BY STEP PROCEDURE

The following step by step procedure should be followed as described in the “Description” column using the forms and documents noted in the “Documents” column, copies of which are attached. If you are unclear as to the intent of any of the steps, or how to process the information, please contact the Construction Turnover Manager noted in the introduction section above.

TURNOVER PROTOCOL - STEP BY STEP PROCEDURE

STEP	TITLE	DESCRIPTION	TURNOVER DOCUMENTS
DESIGN PHASE			
1	Invite Construction Turnover Manager to Design Kickoff Meeting.	PM shall invite Turnover Managers to the Design Kick-Off Meeting to familiarize themselves with the anticipated scope and schedule. FTM will provide lessons learned from previous projects, any preferences regarding the building systems and institutional knowledge of the facility. CTM will advise on latest Division 1 specifications to be used for project. Project Manager (PM) will advise the Turnover Managers of the anticipated document review schedule.	Lessons Learned & Recommendations (Provided by Facilities, Agency Dependent).
2	Opportunity to review A/E submittals- Schematic Documents.	PM will provide CTM with an electronic copy of Schematic Design Documents for distribution to appropriate Facilities staff for review and comment. (not more than ten working days review time). CTM will collate and provide comment to PM. Turnover Managers shall be invited to the design review meeting.	Review Comment Form
3	Opportunity to review A/E submittals- Design Development Documents.	PM will provide CTM with an electronic copy of Design Development Documents for distribution to appropriate Facilities staff for review and comment. (not more than ten working days review time). PM will also provide a response to the previous comments. CTM will collate and provide comments to PM. Turnover Managers shall be invited to the design review meeting.	Review Comment Form
4	Opportunity to review A/E submittals- Construction Documents.	PM will provide CTM with an electronic copy of proposed Construction Documents for distribution to appropriate Facilities staff for review and comment. (not more than ten working days). PM will also provide a response to the previous comments. CTM will collate and provide comment to PM. Turnover Managers shall be invited to the design review meeting.	Review Comment Form
CONSTRUCTION PHASE			
5	Construction Kickoff meeting.	PM shall invite Turnover Managers to the Construction Kick-Off Meeting. FTM shall be provided with a copy of the contract drawings, specifications and construction schedule. Turnover Managers shall be made aware of the Progress Meeting schedule.	

TURNOVER PROTOCOL - STEP BY STEP PROCEDURE

STEP	TITLE	DESCRIPTION	TURNOVER DOCUMENTS
6	Pre Close-In Walkthrough.	At appropriate times during construction, Project Manager shall invite Turnover Managers to a walkthrough of the project. This will allow Facilities staff to observe and familiarize themselves with the as-built condition of building systems, prior to close-in, and comment on any noted concerns. Client agency staff should also be invited to these walk-throughs.	
7	Notify Turnover Managers of Commissioning Schedule.	Once active commissioning is scheduled FTM shall be advised. This will allow Facilities to observe the commissioning, to the extent they determine applicable, based on the systems involved in the project. PM should provide the completed Equipment List at this time.	Equipment List
8	Schedule Closeout Conference	PM and contractor shall schedule Project Closeout Conference with sufficient time to prepare for requesting Substantial Completion. (see specification section 013100) CTM shall provide the Turnover Checklist and discuss the items applicable to the project.	Turnover Checklist Base
9	Schedule Training Sessions.	Contractor and PM, in coordination with Turnover Managers, shall schedule the training sessions required by the contract documents. Provide Turnover Managers with a minimum of five working days notice (10 preferred) to allow Facilities to schedule the correct personnel. Record all training sessions in accordance with specification section 017900.	
10	Pre-Substantial Completion Walkthrough.	PM shall invite the FTM to the inspection. (Following the contractors written request for Substantial Completion in accordance with specification section 017700)	Request for Substantial Completion Letter
11	Process Certificate of Substantial Completion.	PM shall review the documents provided by the Contractor, mark up the Pre-Substantial Completion Section of Turnover Checklist and provide to CTM for verification. PM and CTM shall process the Certificate of Substantial Completion.	1. Certificate of Substantial Completion 2. Turnover Checklist (Pre-Substantial Completion Section)
12	Process Certificate of final Completion.	PM shall review the documents provided by the Contractor, mark up the Pre-Final Completion section of the Turnover Checklist and provide to CTM for verification. <i>PM will not process the Certificate of Final Completion (final Payment) until CTM advises all requirements have been met.</i>	Marked up Turnover Checklist (Pre-Final Completion Section)

TURNOVER PROTOCOL - STEP BY STEP PROCEDURE

STEP	TITLE	DESCRIPTION	TURNOVER DOCUMENTS
POST-CONSTRUCTION PHASE			
13	Confirm Second Season HVAC Commissioning done.	Sign and date relevant box in the Post-Final Completion section of the checklist and forward to CTM.	Marked up Turnover Checklist (Post-Final Completion Section)
14	Confirm miscellaneous Post-Final Completion items are done.	Once items are done, sign and date relevant box in the Post-Final Completion section of the Turnover Checklist. Forward to CTM.	Marked up Turnover Checklist (Post-Final Completion Section)
15	One Year Warranty Expiration Walkthrough.	PM shall schedule this walkthrough, invite the Turnover Managers and client agency representatives. Once the generated punch list is complete, sign and date relevant box in the Post-Final Completion section of the Turnover Checklist and forward to CTM.	Marked up Turnover Checklist (Post-Final Completion Section)
16	Final LEED Documentation Completion.	Once LEED certification is complete, sign and date the relevant box in the Post-Final Completion section of the Turnover Checklist. Forward a copy of certification to CTM.	Marked up Turnover Checklist (Post-Final Completion Section)

3. TURNOVER RELATED DOCUMENTS



TURNOVER PROTOCOL REVIEW AND COMMENT FORM



Project:

Date:

Reviewer:

Review Stage:

ITEM	DRAWING/ SECTION	TOPIC	COMMENT	RESPONSE	FOLLOW UP
1					
2					
3					
4					
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28					

MEP - Equipment Listing

Agency	
Facility	
Address	

NOTE: If in doubt whether on not to include a piece of equipment, include anything that has a serial number.

	Equipment Type	Manufacturer	Model No.	Serial No.	Refrigerant	RPM	Voltage	AMPS	Horse Power	Installation Date	BTU	Fuel Type	Filter Size	Size/Capacity	Room Number	Floor Number	Label
	<u>PLUMBING</u>																
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
	<u>HVAC</u>																
1																	
2																	
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	
	<u>ELECTRICAL</u>																
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10																	
11																	
12																	



GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION / FACILITIES DIVISIONS



TURNOVER CLOSEOUT CHECK LIST

Project Name:

Project Manager:

Anticipated Date of Substantial Completion:

Pre-Substantial Completion

Initials					Distribution				Note
Activity	SPEC SECTION	DGS PM CHECK	Date Complete	Comments	A	B	C	D	
Operation Certificates & Permits									
Certificate of Occupancy	01 77 00								2.1
Occupancy Load Certificates posted	01 77 00								2.2
Boiler inspection (Green Stickers)	01 77 00								2.3
Elevator (conveying system) inspection	01 77 00								2.3
Health Inspection	01 77 00								2.3
Fire sprinkler and fire alarm certification	01 77 00								2.3
Other operator certificates (per project)	01 77 00								2.3
Emergency evacuation plans (completed)									2.4
Inspection Approval Card									2.3
Punch list with all material items resolved.	01 77 00								2.5
Equipment schedule (in excel)	01 78 23								2.6
Equipment Label schedule, if applicable.	01 78 23								2.7
Commisioning / HVAC balancing complete	01 91 13								2.8
All training completed	01 79 00								2.8
Project contact information list.									2.9
O & M manuals submitted	01 78 23								2.10
Proposed schedule of maintenance	01 78 23								2.11
Final cleaning completed	01 50 00								2.8
Keys: permanent cores and keys to COTR	01 77 00								2.8

Verified Received by:

Name:

Facilities Turnover Manager

Date



GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION / FACILITIES DIVISIONS



TURNOVER CLOSEOUT CHECK LIST

Project Name:

Project Manager:

Anticipated Date of Substantial Completion:

Pre-Final Completion

Documents from GC		Initials			Distribution				Note
Activity	SPEC SECTION	DGS PM CHECK	Date Complete	Comments	A	B	C	D	
Valid Bonds & Insurance (post-construction)	01 77 00								3.1
Elevator (conveying system) certification	01 77 00								3.2
Warranty information / documents	01 78 70								3.3
Maintenance Agreements	01 78 70								3.4
Punch list with all items resolved.	01 77 00								3.2
Attic stock, parts and equipment list	01 78 61								3.5
As-built documents.									3.6
Drawings (hard copies & PDF and CAD files)	01 78 39								3.6.1
Specifications	01 78 39								3.6.2
LEED, Preliminary Construction Review	01 77 00								3.7
Tags, labels, plaques (if applicable)									
Meter plan									3.2
Valve Plan									3.2
Dedication Plaque Posted									3.2
Emergency evacuation plans (posted).									3.2
Environmental, Health & Safety documents.									
Environmental Reports (Phase 1, 2, etc.)									3.8
Asbestos Closure Report	01 77 00								3.8
Lead Paint Closure Report	01 77 00								3.8
UST/Contaminated Soil Closure Report	01 77 00								3.8
Hazardous Materials Manifest (if not in reports)									3.8
SWM approval									3.8
MSDS for finishes & materials incorporated.									3.8
Termite pre-treatment report	01 77 00								3.8
Mold prevention certification	01 50 00								3.8
Pest Control Inspection Field Report	01 50 00								3.8
Final meter reading for utilities	01 50 00								3.9
Permanent utility meters installed									3.10
Fuel Tanks Filled	01 77 00								3.2
Training video submitted	01 79 00								3.11
Final Commissioning report.									3.12
Removal of all temporary facilities.	01 50 00								3.2
Final Property Survey									3.13
Waste Removal, Recycling & Utilities									3.14

Verified Received by:

Name:

Facilities Turnover Manager

Date



GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF GENERAL SERVICES
CONSTRUCTION / FACILITIES DIVISIONS



TURNOVER CLOSEOUT CHECK LIST

Project Name:

Project Manager:

Anticipated Date of Substantial Completion:

Post-Final Completion

Documents from GC					Initials				Distribution				Note
Activity	SPEC SECTION	DGS PM CHECK	Date Complete	Comments	A	B	C	D					
Second season HVAC commissioning completed.									4.1				
Pre 1 year warranty expiration inspection.									4.1				
Elevator inspection report (one year)									4.2				
Fire Alarm inspection report (one year)									4.2				
Infrared testing of electrical system (6 months)									4.2				
LEED EA Credit 5 verification.									4.2				

Verified Received by:	
Name:	
Facilities Turnover Manager	Date

1. GENERAL NOTES

- 1.1. PM to initial and date (when completed) against each item applicable to the project.
- 1.2. PM to note "N/A" against each item not applicable to the project.
- 1.3. For each phase, all documents are to be collected by PM and turned over to Turnover Manager at one time.
- 1.4. When submitting each phase, don't leave a box in the "PM Check" column blank. Either initial as done, mark N/A, or provide a comment.
- 1.5. Distribution Columns will be filled in by Construction Turnover Manager.
 - A. One hard copy and one electronic copy to Facilities Turnover Manager, through Construction Turnover Manager
 - B. One electronic copy to Facilities Turnover Manager, through Construction Turnover Manager.
 - C. One hard copy to the Facilities. Location to be co-ordinated with Facilities.
 - D. One electronic copy of schedule to Facilities Turnover Manager, through Construction Turnover Manager. Materials and equipment to facility at location agreed with DCPS/DGS Facilities.

2. SUBSTANTIAL COMPLETION

- 2.1. Certificate of Occupancy: Provide an electronic copy. Provide partial if this Turnover is for a particular phase of the project.
- 2.2. Occupancy Load Certificates: Confirm these have been posted.
- 2.3. Other Inspections: Provide copies of final inspections and approvals as applicable to project.
- 2.4. Emergency Evacuation Plans: Confirm these are prepared and ready for posting. They must be posted at time of occupancy.
- 2.5. Punch List with all material items resolved: Provide a copy of the consolidated punch list. At Substantial Completion all material punch list items have to be completed. Material punch list items are those that would restrict the Districts full intended use of the facility.
- 2.6. Equipment Schedule: Provide an equipment schedule in accordance with the example attached.
- 2.7. Equipment Label Schedule: If the specifications require equipment to be labeled for ease of identification, provide a schedule identifying the piece of equipment, the designation, the room and the label location.
- 2.8. Confirm complete by initializing in the "PM Check" column and dating in the "Date complete" column.
- 2.9. Project Contact Information Sheet: Provide an electronic copy at this stage. Include at front of the warranty binder at final completion.
- 2.10. O&M Manuals Submitted:
 - 2.10.1. Manuals are required at Substantial Completion as the Owner will be responsible for maintenance as of that date.
 - 2.10.2. O&M Manuals shall be organized in the same order as the project specification sections. Provide electronic files divided by specification division and with filenames starting with the specification section. This will allow for ease of archiving and retrieval.
- 2.11. Proposed Schedule of Maintenance: The O&M manuals shall include a written schedule of maintenance.

3. FINAL COMPLETION

- 3.1. Valid Bonds and Insurance: Confirm contractor has complied with the contract requirements by initializing in the "PM Check" column. Mark N/A if not applicable.
- 3.2. Confirm complete by initializing in the "PM Check" column and dating in the "Date complete" column.
- 3.3. Warranty Information/Documents:
 - 3.3.1. All warranties shall start on the date Substantial Completion is determined.
 - 3.3.2. Special warranties, those extending past the General Contractors standard one year warranty, must not be addressed solely to the General Contractor. They must also be addressed to the benefit of the District.

TURNOVER CLOSEOUT CHECK LIST

Project Name:

Project Manager:

Anticipated Date of Substantial Completion:

- 3.3.3. Provide warranties in a separate binder and electronic file, regardless of whether or not provided in the O&M's.
- 3.4. Maintenance Agreements: If the project includes Maintenance Agreement(s) these agreements shall start at the date of Substantial Completion unless otherwise agreed to in writing by the COTR. Agreements must be written to the benefit of the District. The scope of work must be clearly stated, in the agreement, to allow the Facilities Maintenance staff to confirm the work is being completed.
- 3.5. Attic Stock: Confirm all attic stock has been provided by initializing in the PM Check column. Provide an itemized list, with quantities, of all materials, parts and equipment.
- 3.6. As Built Documents:
 - 3.6.1. Drawings: Provide hard copy of red line as-builts. Provide electronic PDF files by discipline. Provide CAD files, including all required XRef files.
 - 3.6.2. Specifications: Provide an electronic copy of the complete set of project specifications, amended to reflect any changes occurring during the construction phase.
- 3.7. LEED Preliminary Construction Review: Confirm information has been submitted by initializing in the PM Check column. Mark N/A if not applicable.
- 3.8. Environmental, Health & Safety Documents: Provide all applicable documents in electronic format for archiving. Mark N/A if not applicable. Do not leave blank.
- 3.9. Final Meter Reading for Utilities: Confirm final readings have been taken and responsibility transferred to the District. If a Landlords responsibility mark N/A.
- 3.10. Permanent Meters installed: Confirm no temporary meters remain in use.
- 3.11. Training Videos Submitted: Submit electronic copies of all training sessions on CD's, or flash drive.
- 3.12. Final Commissioning Report: Provide in electronic and hard copy format.
- 3.13. Final Property Survey: Provide in PDF format if required by Contract Documents or Surveyors office.
- 3.14. Waste Removal and Recycling: Confirm systems set up and coordinated with Sustainability. If a Landlords responsibility mark N/A.

4. POST-FINAL COMPLETION

- 4.1. Confirm complete by initializing in the "PM Check" column and dating in the "Date Complete" column.
- 4.2. If required by contract documents, confirm complete by initializing in the "PM Check" column and dating in the "Date complete" column. Mark N/A if not applicable.

REQUEST FOR SUBSTANTIAL COMPLETION

[Date]

Capital Construction Services
Department of General Services
1250 U Street, NW, 4th Floor
Washington D.C. 20009

Attention: _____ [COTR]

Reference: _____ [project name]

Dear Sir/Madam,

_____ [contractor] hereby requests an inspection for determination of date of Substantial Completion for the above referenced project, or portion hereof as detailed below. [insert description of partial area] The following documents are attached:

- ☐ Certificate of Occupancy.
- ☐ Other final inspections, operating certificates, and similar releases, permitting District unrestricted use of Work and access to services and utilities. [list]
- ☐ Draft copies of warranties, workmanship bonds, maintenance service agreements, final certifications, and similar documents, including a warranty contact list.
- ☐ Comprehensive Punch List, as approved by COTR, with all material items completed.
- ☐ Schedule of Attic Stock, including all tools, spare parts, extra materials, and similar items, as required by Specification Section 017861.
- ☐ Operation and Maintenance Manuals in accordance with specification section 017823.
- ☐ Equipment list in spreadsheet format, including equipment label information.
- ☐ Closure reports for environmental abatement work performed by the contractor. (list)
- ☐ Draft commissioning report of systems, subsystems, and equipment in accordance with Section 01 91 13, including letter from Commissioning Agent certifying that all material issues have been resolved and systems are fully functional.

Additionally we advise the following:

- ☐ The following utility meter numbers need to be transferred to District responsibility as of date of Substantial Completion
 - PEPCO _____
 - Washington Gas _____
 - DC Water. _____
 - Other [specify] _____
- ☐ We have contacted and advised the door hardware manufacturer to have the permanent keys and cores delivered directly to you prior to date of Substantial Completion.
- ☐ All fuel oil tanks have been filled. They will be topped off on the day designated for Substantial Completion.
- ☐ All training required by the Contract Documents has been completed.

Please advise when the inspection will be conducted.

Sincerely

[Signature and printed name]



CERTIFICATE OF SUBSTANTIAL COMPLETION

(Use this form if DGS PM is a DGS employee. If DGS PM is a contractor use alternate form)

PROJECT NAME: _____

CONTRACTOR: _____

PROJECT No.: - - -

☐ COMPLETE PROJECT.

☐ PARTIAL – List areas/phase

COTR to complete Section 1 or Section 2

SECTION 1

☐ As requested by the Contractor, the COTR has inspected the project and the submitted close-out documents.

The following items must be completed or corrected prior to certifying the Date for Substantial Completion.

ITEM	DESCRIPTION	COMPLETE
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
14		

Once the above noted items are complete, submit written request for re-inspection.

COTR and printed name

Date



CERTIFICATE OF SUBSTANTIAL COMPLETION

SECTION 2

☐ As requested by the Contractor, the COTR has inspected the project and the submitted close-out documents and recommends the Project, or Specified area of the Project, be accepted as Substantially Complete at _____ (time) on _____, 20___. (date)

COTR and printed name

Date

Construction Turnover Manager and printed name

Date

Cluster Leader and printed name

Date

The Project, or specified area of the Project, are accepted as Substantially Complete at _____ (time) on _____, 20___. (date)

All warranties will start the day of Substantial Completion, with the exception of those items remaining on the attached punch list, which will start as of the date of Final Completion. The failure to include an item on the punch list does not alter the responsibility of the Contractor to complete all the Work in accordance with the Contract Documents, including authorized changes thereof. The Contractor shall complete or correct the work on the attached punch list by ____/____/____. If the list of items is not completed within the time allotted the District has the right to be compensated for the delays and/or complete the work with the help of an independent contractor at the expense of the retained project funds. If the retained project funds are insufficient to cover the delay/completion damages, the district shall be promptly reimbursed for the balance of the funds needed to compensate the District, either directly or by claim against the Performance Bond.



CERTIFICATE OF SUBSTANTIAL COMPLETION

(Use this form if DGS Project Manager is not a DGS direct employee)

PROJECT NAME: _____

CONTRACTOR: _____

PROJECT No.: - - -

☐ COMPLETE PROJECT.

☐ PARTIAL – List areas/phase

DGS PM to complete Section 1 or Section 2

SECTION 1

☐ As requested by the Contractor, the DGS PM has inspected the project and the submitted close-out documents.

The following items must be completed or corrected prior to certifying the Date for Substantial Completion.

ITEM	DESCRIPTION	COMPLETE
1		
2		
3		
4		
5		
6		
7		
8		
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11		
12		
14		

Once the above noted items are complete, submit written request for re-inspection.

DGS PM and printed name

Date



CERTIFICATE OF SUBSTANTIAL COMPLETION

SECTION 2

☐ As requested by the Contractor, the DGS PM has inspected the project and the submitted close-out documents and recommends the Project, or Specified area of the Project, be accepted as Substantially Complete at _____ (time) on _____, 20___. (date)

DGS PM and printed name

Date

Construction Turnover Manager and printed name

Date

Cluster Leader (COTR) and printed name

Date

The Project, or specified area of the Project, are accepted as Substantially Complete at _____ (time) on _____, 20___. (date)

All warranties will start the day of Substantial Completion, with the exception of those items remaining on the attached punch list, which will start as of the date of Final Completion. The failure to include an item on the punch list does not alter the responsibility of the Contractor to complete all the Work in accordance with the Contract Documents, including authorized changes thereof. The Contractor shall complete or correct the work on the attached punch list by ____/____/____. If the list of items is not completed within the time allotted the District has the right to be compensated for the delays and/or complete the work with the help of an independent contractor at the expense of the retained project funds. If the retained project funds are insufficient to cover the delay/completion damages, the district shall be promptly reimbursed for the balance of the funds needed to compensate the District, either directly or by claim against the Performance Bond.

Question #39 - Facility Condition Indexes (FCI)

School	CRV*	GSF	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	10 YearTotal	1 Year FCI	10 Year FCI
Amidon-Bowen Elementary School	\$17,760,852	76,734	\$257,544	\$22,002	\$12,277	\$213,285	\$333,012	\$28,908	\$113,566	\$78,109	\$166,635	\$0	\$1,225,340	1.45%	6.90%
Beers Elementary School	\$19,152,852	82,748	\$27,018	\$14,000	\$122,865	\$11,094	\$0	\$30,400	\$114,118	\$72,984	\$13,527	\$0	\$406,005	0.14%	2.12%
Brent Elementary School	\$11,490,832	49,645	\$40,729	\$0	\$0	\$102,543	\$50,685	\$3,000	\$195,819	\$75,181	\$884,205	\$0	\$1,352,162	0.35%	11.77%
Brookland Education Campus @ Bunker Hill	\$15,292,331	66,069	\$9,425	\$0	\$0	\$0	\$0	\$35,868	\$0	\$19,273	\$0	\$0	\$64,566	0.06%	0.42%
Burroughs Education Campus	\$14,833,808	64,088	\$2,063,985	\$5,878	\$189,269	\$600,901	\$43,719	\$23,912	\$8,500	\$1,015,665	\$110,700	\$92,283	\$4,154,813	13.91%	28.01%
Burrville Elementary School	\$20,649,472	89,214	\$596,783	\$19,440	\$245,002	\$2,407,739	\$0	\$275	\$360,452	\$0	\$765,676	\$11,274	\$4,406,641	2.89%	21.34%
Drew Elementary School	\$14,537,308	62,807	\$437,687	\$2,220	\$161,074	\$85,473	\$0	\$211,180	\$841,614	\$0	\$75,860	\$45,720	\$1,860,829	3.01%	12.80%
Green Elementary	\$14,762,519	63,780	\$1,076,492	\$204,335	\$6,449	\$111,380	\$2,236,261	\$34,184	\$26,423	\$106,021	\$294,150	\$290,763	\$4,386,458	7.29%	29.71%
Hart Middle School	\$34,525,499	149,164	\$389,673	\$166,002	\$1,412,912	\$4,534	\$203,568	\$1,618,152	\$215,857	\$313,222	\$2,243,438	\$1,295,760	\$7,863,119	1.13%	22.77%
Hendley Elementary School	\$15,352,510	66,329	\$452,967	\$2,196	\$2,068	\$47,034	\$213,629	\$0	\$33,065	\$15,697	\$215,200	\$888,809	\$1,870,664	2.95%	12.18%
J.O. Wilson Elementary School	\$22,642,574	97,825	\$1,042,730	\$1,641	\$0	\$372,399	\$329,877	\$1,616,251	\$6,089	\$455,220	\$948,803	\$0	\$4,773,011	4.61%	21.08%
John Hayden Johnson Middle School	\$39,452,588	170,451	\$2,897,896	\$500	\$496,210	\$10,023	\$13,211	\$1,059,506	\$61,772	\$153,800	\$1,459,565	\$429,550	\$6,582,033	7.35%	16.68%
Ketcham Elementary School	\$21,373,711	92,343	\$2,019,835	\$7,412	\$45,800	\$1,745,481	\$17,556	\$98,235	\$1,323,400	\$978,836	\$663,030	\$559,083	\$7,458,669	9.45%	34.90%
King Elementary School	\$14,289,646	61,737	\$64,367	\$496	\$288,776	\$38,472	\$14,347	\$137,362	\$2,160	\$95,261	\$1,202,290	\$0	\$1,843,530	0.45%	12.90%
Kramer Middle School	\$30,521,473	131,865	\$247,671	\$42,955	\$45,371	\$8,720	\$0	\$0	\$63,986	\$130,977	\$9,699	\$67,243	\$616,621	0.81%	2.02%
Langdon Education Campus	\$27,152,110	117,308	\$216,902	\$0	\$50,880	\$23,546	\$26,570	\$45,623	\$474,731	\$186,953	\$121,084	\$485,200	\$1,631,489	0.80%	6.01%
Langley Education Campus	\$21,683,173	93,680	\$484,705	\$5,440	\$0	\$48,701	\$48,349	\$0	\$397,217	\$753,861	\$713,600	\$264,623	\$2,716,496	2.24%	12.53%
LaSalle-Backus Education Campus	\$12,732,846	55,011	\$255,784	\$22,766	\$95,978	\$63,263	\$0	\$386,035	\$0	\$175,035	\$393,248	\$86,000	\$1,478,109	2.01%	11.61%
Leckie Elementary School	\$14,974,768	64,697	\$97,457	\$15,575	\$6,892	\$114,255	\$172,511	\$111,010	\$421,925	\$25,760	\$0	\$2,651	\$968,036	0.65%	6.46%
Ludlow-Taylor Elementary School	\$13,572,583	58,639	\$249,123	\$2,028	\$48,966	\$27,709	\$6,589	\$0	\$45,792	\$13,527	\$186,046	\$114,121	\$693,901	1.84%	5.11%
Nalle Elementary School	\$15,141,650	65,418	\$655,552	\$215,169	\$477,565	\$131,897	\$25,392	\$86,495	\$51,207	\$590,777	\$578,498	\$67,465	\$2,880,018	4.33%	19.02%
Oyster-Adams Bilingual School (Oyster)	\$14,319,273	61,865	\$15,018	\$0	\$0	\$19,130	\$258,811	\$1,135,414	\$285,408	\$212,265	\$0	\$156,568	\$2,082,613	0.10%	14.54%
Payne Elementary School	\$14,233,170	61,493	\$62,993	\$0	\$0	\$17,860	\$587,664	\$7,040	\$0	\$16,784	\$0	\$432,390	\$1,124,731	0.44%	7.90%
Peabody Elementary School	\$8,191,601	35,391	\$24,034	\$589	\$0	\$14,136	\$0	\$0	\$7,922	\$0	\$13,985	\$0	\$60,665	0.29%	0.74%
Plummer Elementary School	\$15,283,767	66,032	\$131,389	\$46,180	\$28,735	\$209,581	\$0	\$42,840	\$8,828	\$66,683	\$33,093	\$3,487	\$570,817	0.86%	3.73%
Ross Elementary School	\$4,691,694	20,270	\$33,274	\$0	\$0	\$13,140	\$0	\$0	\$0	\$16,754	\$12,974	\$0	\$76,143	0.71%	1.62%
Seaton Elementary School	\$15,420,791	66,624	\$332,351	\$0	\$1,029,590	\$0	\$118,791	\$93,655	\$194,038	\$298,750	\$117,798	\$152,773	\$2,337,746	2.16%	15.16%
Simon Elementary School	\$13,862,371	59,891	\$52,476	\$2,839	\$22,477	\$8,207	\$0	\$142,206	\$0	\$282,120	\$1,499,208	\$56,171	\$2,065,704	0.38%	14.90%
Thomas Elementary School	\$17,319,226	74,826	\$1,412,665	\$71,746	\$146,979	\$44,937	\$351,095	\$0	\$21,738	\$220,551	\$336,106	\$60,719	\$2,666,535	8.16%	15.40%
Truesdell Education Campus	\$18,277,007	78,964	\$79,091	\$9,333	\$36,832	\$217,857	\$11,550	\$175,418	\$209,544	\$99,850	\$1,250,796	\$116,201	\$2,206,471	0.43%	12.07%
Tubman Elementary School	\$19,318,115	83,462	\$420,211	\$14,628	\$257,216	\$1,096,428	\$602,853	\$541,054	\$278,204	\$11,400	\$15,292	\$0	\$3,237,284	2.18%	16.76%
Tyler Elementary School	\$16,885,933	72,954	\$410,789	\$413,518	\$643,096	\$35,198	\$70,890	\$167,551	\$146,336	\$79,818	\$96,438	\$30,436	\$2,094,069	2.43%	12.40%
Washington Metropolitan High School	\$18,114,605	75,074	\$703,300	\$71,707	\$255,188	\$517,108	\$256,608	\$0	\$130,173	\$99,423	\$195,825	\$546,137	\$2,775,468	3.88%	15.32%
Whittier Education Campus	\$14,701,413	63,516	\$221,431	\$27,532	\$266,606	\$0	\$179,425	\$277,132	\$512,058	\$506,520	\$585,725	\$26,085	\$2,602,513	1.51%	17.70%
	\$602,514,071	2,599,914	\$17,483,347	\$1,408,129	\$6,395,073	\$8,362,030	\$6,172,962	\$8,108,705	\$6,551,940	\$7,167,079	\$15,202,492	\$6,281,511	\$83,133,268	2.90%	13.80%

*CRV

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
BRK37C-BROOKLAND MS MODERNIZATION	-	-	-	-	-	\$0.00
GAHHSC-HEALTHY SCHOOL YARDS	-	-	-	-	-	\$0.00
GI010C-SPECIAL EDUCATION CLASSROOMS	-	-	-	-	-	\$0.00
GI520C-GENERAL SMALL CAPITAL PROJECTS	-	-	-	-	-	\$0.00
GI552C-ROSE/RENO SCHOOL SMALL CAP PROJECT	-	-	-	-	-	\$0.00
GI553C-MIDDLE SCHOOLS IT/ARTS AND SCIENCES PROJ	-	-	-	-	-	\$0.00
GI554C-MIDDLE SCHOOL IT	-	-	-	-	-	\$0.00
GI5EMC-EMERY EXPANSION PROJECT	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
GI5PKC-EARLY ACTION PRE-K INITIATIVES	500,000.00	-	500,000.00	1,500,000.00	-	\$2,500,000.00
GM101C-ROOF REPAIRS	3,280,000.00	6,209,000.00	6,249,000.00	3,000,000.00	4,000,000.00	\$22,738,000.00
GM102C-BOILER REPAIR	4,000,000.00	2,000,000.00	2,500,000.00	2,000,000.00	3,000,000.00	\$13,500,000.00
GM120C-GENERAL MISCELLANEOUS REPAIRS	4,000,000.00	3,000,000.00	4,800,000.00	4,000,000.00	4,000,000.00	\$19,800,000.00
GM121C-MAJOR REPAIRS/MAINTENANCE	2,000,000.00	3,100,000.00	4,900,000.00	5,000,000.00	2,500,000.00	\$17,500,000.00
GM303C-ADA COMPLIANCE	1,600,000.00	1,884,000.00	2,000,000.00	-	2,500,000.00	\$7,984,000.00
GM304C-ELECTRICAL UPGRADES(Life Safety is correct project name)	1,425,000.00	1,500,000.00	2,000,000.00	1,500,000.00	1,500,000.00	\$7,925,000.00
GM308C-PROJECT MANAGEMENT PROF. FEES & CONTINGE	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
GM311C-HIGH SCHOOL LABOR - PROGRAM MANAGEMENT	4,868,850.00	5,502,293.00	1,600,000.00	-	-	\$11,971,143.00
GM312C-ES/MS MODERNIZATION CAPITAL LABOR - PROG	8,534,950.00	7,951,698.00	9,679,282.00	11,736,746.00	8,000,000.00	\$45,902,676.00
GM313C-STABILIZATION CAPITAL LABOR - PROGRAM MG	2,250,000.00	2,250,000.00	2,250,000.00	3,100,000.00	1,500,000.00	\$11,350,000.00
GM314C-SELECTIVE ADDITIONS/NEW CONSTRUCTION LAB	-	-	-	-	-	\$0.00
GR337C-GREEN ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
JOH37C-JOHNSON MS RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
LL337C-LANGLEY ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
MG237C-EASTERN HS	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
MG637C-MONTGOMERY/KIPP EDUCATION CENTER EDUCATI	-	-	-	-	-	\$0.00
MH137C-DUNBAR SHS MODERNIZATION	-	-	-	-	-	\$0.00
MJ137C-JANNEY ES MODERNIZATION/RENOVATION PROJE	-	-	-	-	-	\$0.00
MJ138C-JANNEY ES MODERNIZATION	-	-	-	-	-	\$0.00
MO337C-MOTEN ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
MR337C-MAURY ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NA637C-BALLOU HS - MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NB737C-BRIGHTWOOD ES - MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
ND437C-DEAL JHS-MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NG337C-HART MS MODERNIZATION	-	-	-	-	-	\$0.00
NJ837C-MCKINLEY HS-MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NJ847C-MCKINLEY MS MODERNIZATION	-	-	-	-	-	\$0.00
NP537C-THOMAS ES-MODERNIZATION/RENOV	-	-	-	-	-	\$0.00
NQ937C-WHEATLEY ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NR637C-WOODSON HS - MODERNIZATION/RENOV	-	-	-	-	-	\$0.00
NR939C-ROOSEVELT HIGH SCHOOL/CULINARY	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for DC Public Schools Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
NX337C-CARDOZO HS MODERNIZATION/RENOV	-	-	-	-	-	\$0.00
NX437C-ANACOSTIA HS MODERNIZATION/RENOV	-	-	-	-	-	\$0.00
NX637C-W WILSON SHS MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
NX837C-COOLIDGE HS MODERNIZATION/RENOVATION	74,782,000.00	-	-	-	-	\$74,782,000.00
PE337C-DREW ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
PK337C-MARTIN LUTHER KING ES MODERNIZATION	-	-	-	-	-	\$0.00
PL337C-TRUESDELL ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
PW337C-JO WILSON ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

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SE337C-SEATON ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
SG102C-BOILER REPLACEMENT	-	-	-	-	-	\$0.00
SG104C-HVAC REPLACEMENT	-	-	-	-	-	\$0.00
SG106C-WINDOW REPLACEMENT	1,000,000.00	1,500,000.00	4,500,000.00	4,660,929.00	-	\$11,660,929.00
SG122C-RECEIVING SCHOOL BLITZ (SCHOOL CONSOLIDATION)	-	-	-	-	-	\$0.00
SG302C-ELECTRICAL MODIFICATIONS	-	-	-	-	-	\$0.00
SG303C-ADA COMPLIANCE	-	-	-	-	-	\$0.00
SG305C-MODERNIZATION	-	-	-	-	-	\$0.00

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SG3W7C-WARD 7 APPLICATION SCHOOL (Ron Brown HS)	-	-	-	-	-	\$0.00
SG413C-DUKE ELLINGTON	-	-	-	-	-	\$0.00
SK120C-ATHLETIC FAC. IMPROVEMENT	-	-	-	-	1,000,000.00	\$1,000,000.00
SK1ASC-ANNE GODING/SHERWOOD RC (PLAYGROUND)	-	-	-	-	-	\$0.00
SK1MKC-MARTIN LUTHER KING ES (PLAYGROUND)	-	-	-	-	-	\$0.00
SK1MRC-MARIE REED ES (STADIUM)	-	-	-	-	-	\$0.00
SK1MYC-MAURY ES (PLAYGROUND)	-	-	-	-	-	\$0.00
TB237C-BURROUGHS ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

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TK337C-TAKOMA ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
TU337C-TURNER ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
WT337C-WHITTIER EC MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY101C-BANNEKER HS MODERNIZATION/RENOVATION	9,707,000.00	38,325,000.00	84,946,000.00	-	-	\$132,978,000.00
YY103C-FRANCIS/STEVENS ES MODERNIZATION/RENOVATION	-	-	-	3,000,000.00	41,977,000.00	\$44,977,000.00
YY105C-PROSPECT ES MODERNIZATION/RENOVATION	-	3,192,000.00	25,836,000.00	-	-	\$29,028,000.00
YY107C-LOGAN ES MODERNIZATION/RENOVATION	2,013,000.00	35,000,000.00	-	-	-	\$37,013,000.00
YY108C-BROWNE MS MODERNIZATION/RENOVATION	-	-	-	-	10,022,000.00	\$10,022,000.00

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YY120C-SHAW MODERNIZATION/RENOVATION	-	-	-	-	3,000,000.00	\$3,000,000.00
YY140C-AMIDON ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY141C-BROOKLAND ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY142C-BRUCE MONROE @ PARKVIEW ES MODERNIZATION	-	-	-	-	-	\$0.00
YY144C-HOUSTON ES RENOVATION/MODERNIZATION	22,627,000.00	17,779,000.00	-	-	-	\$40,406,000.00
YY145C-KETCHAM ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY146C-LASALLE ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY147C-LECKIE ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

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YY150C-NALLE ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY151C-PEABODY ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
YY152C-POWELL ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
YY153C-ROSS ES RENOVATION	-	-	-	-	-	\$0.00
YY156C-SIMON ES RENOVATION	-	-	-	-	-	\$0.00
YY157C-STUART HOBSON MS RENOVATION	-	-	-	-	-	\$0.00
YY158C-SPECIAL PROJECTS	-	-	-	-	-	\$0.00
YY159C-ELLINGTON MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

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YY160C-ADAMS ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY161C-BEERS ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY162C-HEARST ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY163C-HENDLEY ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY164C-HYDE ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY165C-JEFFERSON MS MODERNIZATION /RENOVATION	49,521,000.00	-	-	-	-	\$49,521,000.00
YY167C-LANGDON ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY168C-LUDLOW-TAYLOR ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00

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YY169C-MANN ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY170C-ORR ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY171C-SHEPHERD ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY173C-WEST ES MODERNIZATION/RENOVATION	7,500,000.00	35,000,000.00	35,000,000.00	-	-	\$77,500,000.00
YY176C-AITON ES RENOVATION/MODERNIZATION	-	-	514,000.00	2,571,000.00	37,000,000.00	\$40,085,000.00
YY177C-BANCROFT ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY178C-CW HARRIS ES RENOVATION/MODERNIZATION	21,271,000.00	17,779,000.00	-	-	-	\$39,050,000.00
YY180C-EATON ES RENOVATION/MODERNIZATION	7,000,000.00	-	-	-	-	\$7,000,000.00

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YY181C-ELIOT-HINE JHS RENOVATION/MODERNIZATION	38,331,000.00	41,075,000.00	-	-	-	\$79,406,000.00
YY182C-GARFIELD ES RENOVATION/MODERNIZATION	-	-	-	3,210,000.00	24,273,000.00	\$27,483,000.00
YY183C-GARRISON ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
YY185C-KIMBALL ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY186C-KRAMER MS MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY187C-LAFAYETTE ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY190C-MURCH ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
YY191C-PAYNE ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00

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YY192C-PLUMMER ES RENOVATION/MODERNIZATION	-	-	-	-	-	\$0.00
YY193C-RAYMOND ES MODERNIZATION/RENOVATION	-	-	3,000,000.00	24,662,000.00	38,538,000.00	\$66,200,000.00
YY195C-SMOTHERS ES MODERNIZATION/RENOVATION	-	-	2,843,000.00	20,000,000.00	26,000,000.00	\$48,843,000.00
YY196C-STANTON ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY197C-WATKINS ES MODERNIZATION/RENOVATIONS	-	-	-	-	-	\$0.00
YY1DHC-DOROTHY HEIGHT ES MODERNIZATION	-	-	-	4,173,000.00	31,000,000.00	\$35,173,000.00
YY1MRC-MARIE REED ES MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY1RTC-RIVER TERRACE SPECIAL EDUCATION CENTER	-	-	-	-	-	\$0.00

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YY1SPC-CENTRALIZED SWING SPACE	4,921,000.00	-	-	1,800,000.00	-	\$6,721,000.00
YY1VNC-VAN NESS MODERNIZATION/RENOVATION	-	-	-	-	-	\$0.00
YY1W4C-WARD 4 MIDDLE SCHOOL (MacFarland MS Modernization)	-	-	-	-	-	\$0.00
YY630C-PLANNING	-	-	-	-	-	\$0.00
ZBR37C-QZAB AT ROOSEVELT - CAPITAL	-	-	-	-	-	\$0.00
Total	271,131,800.00	223,046,991.00	193,117,282.00	95,913,675.00	239,810,000.00	1,023,019,748.00

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Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
ANR37C-ANACOSTIA REC CENTER MODERNIZATION	-	-	-	1,400,000.00	10,000,000.00	\$11,400,000.00
AS1ACC-ACCESS AND SECURITY INFRASTRUCTURE	-	500,000.00	500,000.00	500,000.00	500,000.00	\$2,000,000.00
AW304C-MARVIN GAYE RECREATION CENTER	-	-	-	-	-	\$0.00
BSM37C-BENNING STODDERT MODERNIZATION	-	-	-	-	-	\$0.00
COM37C-CONGRESS HEIGHTS MODERNIZATION	1,500,000.00	6,000,000.00	7,500,000.00	-	-	\$15,000,000.00
DUCKPC-DUCK POND	-	-	-	-	-	\$0.00
FTDAVC-FORT DAVIS RECREATION CENTER	-	-	-	-	-	\$0.00

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FTLPKC-FORT LINCOLN PARK	4,000,000.00	-	-	-	-	\$4,000,000.00
HRDYRC-HARDY RECREATION CENTER	4,250,000.00	-	-	-	-	\$4,250,000.00
HTSPKC-HEARST PARK	-	-	-	-	-	\$0.00
JELRCC-JELLEFF RECREATION CENTER	-	-	-	-	-	\$0.00
LEDPKC-PARK AT LEDROIT	-	-	-	-	-	\$0.00
LFR01C-LAFAYETTE REC EXPANSION	-	-	-	-	-	\$0.00
MXPKFC-MALCOLM X RECREATION FIELD AND COURTS	-	-	-	-	-	\$0.00

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OXR37C-OXON RUN PARK	-	-	-	-	-	\$0.00
PETWTC-PETWORTH RECREATION CENTER	-	-	-	-	-	\$0.00
Q10FGC-FORT GREBLE RECREATION CENTER	-	-	-	-	-	\$0.00
Q11HRC-HILLCREST RECREATION CENTER	-	-	-	-	-	\$0.00
QA201C-26TH & I STREETS PLAYGROUND	-	-	-	1,000,000.00	-	\$1,000,000.00
QB338C-ROPER / DEANWOOD RECREATION CENTER	-	-	-	-	-	\$0.00
QD137C-CAMP RIVERVIEW REHABILITATION	-	-	-	-	-	\$0.00

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QD738C-FORT DUPONT ICE ARENA REPLACEMENT	-	-	-	-	-	\$0.00
QE238C-RIDGE ROAD RECREATION CENTER	-	-	-	-	-	\$0.00
QE437C-HILL EAST PARKS	-	-	-	-	-	\$0.00
QE511C-ADA COMPLIANCE	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	\$1,250,000.00
QF138C-RECREATION CENTER WARD 8	-	-	-	-	-	\$0.00
QF4RCC-BENNING PARK RECREATION CENTER - REHAB	-	5,000,000.00	-	-	-	\$5,000,000.00
QG638C-KENILWORTH PARKSIDE RECREATION CENTER	-	-	-	-	-	\$0.00

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QI237C-MARVIN GAYE RECREATION CENTER	-	-	-	-	-	\$0.00
QI438C-JUSTICE PARK	-	-	-	-	-	\$0.00
QI837C-GUY MASON RECREATION CENTER	-	-	-	-	-	\$0.00
QI937C-ROSEDALE RECREATION CENTER	-	-	-	-	-	\$0.00
QJ801C-FRIENDSHIP PARK	-	-	-	-	-	\$0.00
QJ901C-PURCHASE & RENOVATE BOYS AND GIRLS CLUB	-	-	-	-	-	\$0.00
QK338C-FORT STANTON RECREATION CENTER	-	-	-	-	-	\$0.00

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QL201C-OFF-LEASH DOG PARKS	-	-	-	-	-	\$0.00
QM401C-10TH STREET PARK	-	-	-	-	-	\$0.00
QM501C-SHEPHERD FIELD	-	-	-	-	-	\$0.00
QM601C-RAYMOND RECREATION CENTER	-	-	-	-	-	\$0.00
QM701C-CHEVY CHASE RECREATION CENTER	3,500,000.00	4,500,000.00	-	-	-	\$8,000,000.00
QM802C-COMMUNITY RECREATION CENTERS	3,350,000.00	3,350,000.00	5,000,000.00	-	-	\$11,700,000.00
QM8DCC-DOUGLAS COMMUNITY CENTER	-	-	-	-	-	\$0.00

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QM8FTC-FORT STEVENS RECREATION CENTER	-	-	-	-	-	\$0.00
QM8PRC-PALISADES RECREATION CENTER	-	-	-	-	-	\$0.00
QN101C-7TH AND N	-	-	-	-	-	\$0.00
QN401C-WARD 2 PUBLIC PARK REHABILITATION	-	-	-	-	-	\$0.00
QN501C-LANGDON COMMUNITY CENTER REDEVELOPMENT	-	-	-	-	5,000,000.00	\$5,000,000.00
QN601C-UPSHUR / HAMILTON COMMUNITY PARKS	-	-	-	-	-	\$0.00
QN637C-UPSHUR RECREATION CENTER	-	-	-	-	12,000,000.00	\$12,000,000.00

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QN702C-ATHLETIC FIELD AND PARK IMPROVEMENTS	500,000.00	-	500,000.00	4,000,000.00	1,500,000.00	\$6,500,000.00
QN750C-PARK IMPROVEMENTS	-	-	-	-	-	\$0.00
QN751C-FRANKLIN SQUARE PARK	9,000,000.00	-	-	-	-	\$9,000,000.00
QN752C-SOUTHWEST PLAYGROUND IMPROVMENTS	-	-	-	-	-	\$0.00
QN753C-DOWNTOWN PLAYGROUND IMPROVEMENTS	-	-	-	-	-	\$0.00
QN754C-LANSBURGH PARK IMPROVEMENTS	-	500,000.00	-	-	-	\$500,000.00
QN7CPC-CAROLINA PARK	-	-	-	-	-	\$0.00

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QN7CWC-CARTER G WOODSON PARK	-	-	-	-	-	\$0.00
QN7MMC-METRO MEMORIAL PARK	-	-	-	-	-	\$0.00
QN7SPC-STEAD PARK	-	-	-	-	-	\$0.00
QN7SWC-SHERWOOD PLAYGROUND	-	-	-	-	-	\$0.00
QN801C-BANNEKER BASEBALL CENTER	-	-	-	-	-	\$0.00
QP101C-1ST AND FLORIDA PLAYGROUND AND PARK	-	-	-	-	-	\$0.00
QP201C-11TH AND MONROE PARK	-	-	-	-	-	\$0.00

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QP5ARC-ARBORETUM COMMUNITY CENTER	-	-	-	-	-	\$0.00
QS439C-NEW YORK AVENUE DAY CARE REDEVELOPMENT	-	-	-	-	-	\$0.00
QS541C-BARRY FARM RECREATION CENTER	-	-	-	-	-	\$0.00
R6701C-BALD EAGLE RECREATION CENTER	-	-	-	-	-	\$0.00
RE017C-PARKVIEW REC CNTR	-	-	-	-	12,300,000.00	\$12,300,000.00
RG001C-GENERAL IMPROVEMENTS	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00	\$13,750,000.00
RG003C-PLAYGROUND EQUIPMENT	1,500,000.00	-	-	-	-	\$1,500,000.00

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RG004C-HVAC REPLACEMENT	-	-	-	-	-	\$0.00
RG005C-ROOF REPLACEMENT	-	-	-	-	-	\$0.00
RG006C-SWIMMING POOL REPLACEMENT	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	\$10,000,000.00
RG007C-EROSION REMEDIATION	-	-	-	-	-	\$0.00
RG008C-NOYES FIELD	-	-	-	-	-	\$0.00
RG009C-DAKOTA PLAYGROUND	-	-	-	-	-	\$0.00
RG011C-WATER FOUNTAIN REPLACEMENT	-	-	-	-	-	\$0.00

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RG0WHC-WASHINGTON HIGHLANDS POOL	-	-	-	-	-	\$0.00
RG0WSC-WATKINS SPRAY PARK	-	-	-	-	-	\$0.00
RR007C-FACILITY RENOVATION	-	-	-	-	-	\$0.00
RR015C-PARK LIGHTING	-	-	-	-	-	\$0.00
RR021C-MITCHELL PARK	-	-	-	-	-	\$0.00
SET38C-SOUTHEAST TENNIS AND LEARNING CENTER	-	-	-	-	13,000,000.00	\$13,000,000.00
SHPRCC-SHEPHARD PARK COMMUNITY CENTER	2,800,000.00	-	-	-	-	\$2,800,000.00

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SPIEPC-EAST POTOMAC POOL	-	-	-	-	-	\$0.00
STDDPC-STEAD PARK REC CENTER IMPROVEMENTS	11,000,000.00	-	-	-	-	\$11,000,000.00
THELCC-THEODORE HAGANS CULTURAL CENTER	5,000,000.00	-	-	-	-	\$5,000,000.00
THPRCC-THERAPEUTIC RECREATION CENTER	-	9,500,000.00	26,000,000.00	-	-	\$35,500,000.00
URA37C-URBAN AGRICULTURE	-	-	-	-	-	\$0.00
W4PLCC-WALTER REED POOL	-	200,000.00	-	-	5,000,000.00	\$5,200,000.00
WBRCTC-EDGEWOOD REC CENTER	-	-	-	-	-	\$0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for Parks and Recreation Projects

Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
WD3PLC-WARD 3 OUTDOOR POOL	5,000,000.00	-	-	-	-	\$5,000,000.00
YDPKIC-YARDS PARK AND CANAL PARK IMPROVEMENTS	2,876,628.00	3,319,941.00	3,970,671.00	-	-	\$10,167,240.00
Total	59,276,628.00	37,869,941.00	48,470,671.00	11,900,000.00	64,300,000.00	\$221,817,240.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for Municipal Projects

Project No	Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
AMO DEPARTMENT OF GENERAL SERVICES							
AA339C	EVIDENCE WAREHOUSE	0.00	0.00	0.00	0.00	0.00	375,395.99
AS1ACC	ACCESS AND SECURITY INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	848,219.00
BC101C	FACILITY CONDITION ASSESSMENT	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	3,586,677.54
BRM03C	DC GENERAL CAMPUS RENOVATIONS	3,730,000.00	3,700,000.00	0.00	0.00	0.00	9,925,000.00
BRM04C	OJS INFRASTRUCTURE UPGRADE	500,000.00	2,500,000.00	0.00	1,000,000.00	1,000,000.00	5,000,000.00
BRM05C	DALY BUILDING CRITICAL SYSTEMS	0.00	0.00	0.00	0.00	0.00	213,900.00
BRM08C	OAK HILL CAMPUS	0.00	0.00	2,500,000.00	0.00	0.00	4,000,000.00
EA710B	NEIGHBORHOOD REVITALIZATION	0.00	0.00	0.00	0.00	0.00	6,132.31
EST01C	EASTERN MARKET METRO PARK	1,000,000.00	2,500,000.00	0.00	0.00	0.00	4,500,000.00
LB301C	DCPL FACILITY RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
N1401B	GOVERNMENT CENTERS	0.00	0.00	0.00	0.00	0.00	0.00
N1403C	ONE JUDICIARY SQUARE	0.00	0.00	0.00	0.00	0.00	0.00
N1405C	IMPROVE PROPERTY MANAGEMENT ITS	0.00	0.00	0.00	0.00	0.00	0.00
N1408C	GOV. CTRS. POOL / DOES HDQR.	0.00	0.00	0.00	0.00	0.00	0.00
PL102C	ELEVATOR POOL	0.00	0.00	0.00	0.00	0.00	0.00
PL103C	HAZARDOUS MATERIAL ABATEMENT POOL	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,719,298.94
PL104C	ADA COMPLIANCE POOL	0.00	0.00	0.00	0.00	0.00	532,975.99
PL105C	ARCHIVES RECORDER OF DEEDS	0.00	0.00	0.00	0.00	0.00	1,378,965.83
PL106C	GOVERNMENT CENTERS POOL	0.00	0.00	0.00	0.00	0.00	172,538.66
PL107C	MISCELLANEOUS BUILDINGS POOL	0.00	0.00	0.00	0.00	0.00	271,888.87
PL108C	BIG 3 BUILDINGS POOL	0.00	0.00	0.00	0.00	0.00	906,759.11
PL401C	CITY-WIDE PHYSICAL ACCESS CONTROL SYSTEM	0.00	0.00	0.00	0.00	0.00	1,018,450.00
PL402C	ENHANCEMENT COMMUNICATIONS INFRASTRUCTUR	0.00	0.00	0.00	0.00	0.00	342,877.92
PL403C	UNDERGROUND COMMERCIAL POWER FEED TO UCC	0.00	0.00	0.00	0.00	0.00	132,674.32
PL601C	HVAC REPAIR RENOVATION POOL	0.00	0.00	0.00	0.00	0.00	172,528.02
PL602C	ROOF REPLACEMENT POOL	0.00	0.00	0.00	0.00	0.00	0.00
PL603C	WINDOW REPAIR AND RENOVATION POOL	0.00	0.00	0.00	0.00	0.00	0.00
PL901C	ENERGY RETROFITTING OF DISTRICT BUILDING	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	21,310,690.09
PL902C	CRITICAL SYSTEM REPLACEMENT	1,500,000.00	750,000.00	4,000,000.00	3,238,000.00	2,262,000.00	11,981,587.06

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for Municipal Projects

Project No	Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
PUT14C	PROPERTY TRACKING SYSTEM	0.00	0.00	0.00	0.00	0.00	30,858.60
SPC01C	DC UNITED SOCCER STADIUM						1060940.62
WIL02C	WILSON BLDG	0.00	0.00	0.00	0.00	0.00	6,926,281.46
BAO	OFFICE OF THE SECRETARY						
AB102C	ARCHIVES	0.00	35,274,880.00	33,949,120.00	0.00	0.00	80,267,930.70
BYO	OFFICE ON AGING						
A0502C	WARD 6 SENIOR WELLNESS CENTER	0.00	0.00	0.00	0.00	0.00	1,825.00
EA129C	WARD 1 SENIOR WELLNESS CENTER	0.00	0.00	0.00	0.00	0.00	0.00
SW601C	SENIOR WELLNESS CENTER RENOVATION POOL P	0.00	0.00	0.00	0.00	0.00	3,721,151.60
EA337C	WASHINGTON CENTER FOR AGING SERVICES REN	0.00	0.00	0.00	0.00	0.00	18.14
EA437C	WARD 7/RENOVATION	0.00	0.00	0.00	0.00	0.00	0.00
JB237C	MODERNIZATION/RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
(CFO) DEPARTMENT EMPLOYEMENT SERVICES							
SNTRCC	SAINT ELIZABETHS INFRASTRUCTURE ACADEMY	1,750,000.00	5,000,000.00	10,000,000.00	0.00	0.00	16,750,000.00
FAO	METROPOLITAN POLICE DEPARTMENT						
PLR01C	RENOVATION OF MPD DISTRICT STATION LOCKE						0
PL110C	MPD BUILDING RENOVATIONS/CONSTRUCTION	2,000,000.00	2,750,000.00	3,000,000.00	3,000,000.00	1,500,000.00	13,610,922.19
BRM09C	EVIDENCE IMPOUND LOT RENOVATION	3,850,000.00	0.00	0.00	0.00	0.00	3,850,000.00
BRM10C	ADA UPGRADES (1D SUB & 4D SUB) MPD STATI	0.00	0.00	0.00	0.00	0.00	1,750,000.00
PDR01C	6TH DISTRICT RELOCATION	0.00	0.00	0.00	0.00	0.00	1,737,781.04
FBO	FIRE AND EMERGENCY MEDICAL SERVICES						
BRM01C	NEW HARBOR PATROL FACILITY	0.00	0.00	8,500,000.00	12,000,000.00	0.00	20,500,000.00
FMF01C	FLEET MAINTENANCE RESERVE FACILITY	0.00	0.00	0.00	20,000,000.00	25,000,000.00	45,000,000.00
LB737C	ENGINE COMPANY 16 RENOVATION	0.00	0.00	0.00	0.00	0.00	0.00
LC437C	E-22 FIREHOUSE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	22,750.70

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for Municipal Projects

Project No	Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
LC537C	ENGINE COMPANY 23 RENOVATION	3,750,000.00	3,750,000.00	0.00	0.00	0.00	7,500,000.00
LC837C	RELOCATION OF ENGINE COMPANY 26	4,000,000.00	4,750,000.00	0.00	0.00	0.00	8,750,000.00
LE337C	ENGINE 5 COMPLETE RENOVATION	0.00	0.00	0.00	0.00	0.00	5,955.00
LE537C	ENGINE 14 MAJOR RENOVATION	0.00	0.00	0.00	0.00	0.00	339,035.09
LF239C	FEMS SCHEDULED CAPITAL IMPROVEMENTS	1,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	1,500,000.00	17,741,384.49
FLO	DEPARTMENT OF CORRECTIONS						
CEV01C	DOC ELEVATOR REFURBISHMENT	0.00	0.00	0.00	0.00	0.00	766,292.09
CGN01C	GENERAL RENOVATIONS AT DOC FACILITIES	0.00	0.00	0.00	0.00	0.00	24,309.29
CR003C	UPGRADE FIRE ALARM AND SPRINKLER SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
CR004C	UPGRD CNTRL SECURITY COMD CT	0.00	0.00	0.00	0.00	0.00	1,680,169.36
CR006C	RENOVATION OF DC JAIL SALLYPORT	0.00	0.00	0.00	0.00	0.00	0.00
CR007C	INMATE PROCESSING CENTER	0.00	0.00	0.00	0.00	0.00	5,000.00
CR102C	PLUMBING UPGRADES IN HOUSING AREA	0.00	0.00	0.00	0.00	0.00	0.00
CR104C	HVAC REPLACEMENT FOR CDF	2,000,000.00	1,000,000.00	0.00	0.00	0.00	3,169,833.53
CRF01C	ROOF REFURBISHMENT AT DOC FACILITIES	0.00	0.00	0.00	0.00	0.00	8,452.21
FL4FLC	SUICIDE RISK MITIGATION	0.00	0.00	0.00	0.00	0.00	150,279.00
MA218C	INMATE SHOWER RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
MA220C	EMERGENCY POWER SYSTEM UPGRADES	0.00	0.00	0.00	0.00	0.00	2,000,000.00
MA222C	ENERGY MANAGEMENT SYSTEM INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00
FKO	DC NATIONAL GUARD						
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	0.00	0.00	0.00	0.00	0.00	25,636.00
NG715C	YOUTH CHALLENGE EDUCATIONAL CAMPUS	0.00	0.00	0.00	0.00	0.00	172,000.00
(FRO)	DEPARTMENT OF FORENSICS SCIENCES						
AA338C	CONSOLIDATED LABORATORY FACILITY	0.00	0.00	0.00	0.00	0.00	0.00
FXO	OFFICE OF THE CHIEF MEDICAL EXAMINER						
AA416C	RENOVATION OF HVAC SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00

DEPARTMENT OF GENERAL SERVICES
Capital Improvement Plan for Municipal Projects

Project No	Project Title	FY 19 Approved Budget	FY 20 Approved Budget	FY 21 Approved Budget	FY 22 Approved Budget	FY 23 Approved Budget	Grand Total Sum (Available Uncommitted Allotment/Authority Balance) Cumulative FY 18 YTD thru FY 23
FX0FRC	OCME FACILITY RENOVATION AT THE CFL	0.00	0.00	0.00	0.00	0.00	100,000.00
GOO	SPECIAL EDUCATION TRANSPORTATION						
BRM15C	1601 W STREET NE BUILDING RENOVATION	1,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00
BRM16C	2215 5TH STREET NE BUILDING RENOVATIONS	1,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00
KTO	DEPARTMENT OF PUBLIC WORKS						
CP201C	COMPOSTING FACILITY	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00
FTF01C	FORT TOTTEN TRASH TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	3,688,960.71
JAO	DEPARTMENT OF HUMAN SERVICES						
HSW01C	WARD 1 TEMPORARY HOUSING FOR FAMILIES	3,000,000.00	0.00	0.00	0.00	0.00	22,587,555.79
HSW03C	WARD 3 TEMPORARY HOUSING FOR FAMILIES	6,000,000.00	7,500,000.00	0.00	0.00	0.00	18,693,463.01
HSW04C	WARD 4 TEMPORARY HOUSING FOR FAMILIES	0.00	0.00	0.00	0.00	0.00	6,632,986.14
HSW05C	WARD 5 TEMPORARY HOUSING FOR FAMILIES	3,300,000.00	0.00	0.00	0.00	0.00	7,135,961.00
HSW06C	WARD 6 TEMPORARY HOUSING FOR FAMILIES	2,350,000.00	0.00	0.00	0.00	0.00	5,929,978.72
HSW07C	WARD 7 TEMPORARY HOUSING FOR FAMILIES	0.00	0.00	0.00	0.00	0.00	4,642,021.67
HSW08C	WARD 8 TEMPORARY HOUSING FOR FAMILIES	0.00	0.00	0.00	0.00	0.00	83,225.95
THK16C	TEMPORARY AND PERMANENT SUPPORTIVE HOUSI	0.00	0.00	0.00	0.00	0.00	7,100,795.56
THK17C	EMERGENCY AND TEMPORARY HOUSING UPGRADES	0.00	0.00	0.00	0.00	0.00	110,282.00
PL101C	SHELTER AND TRANSITIONAL HOUSING POOL	0.00	0.00	0.00	0.00	0.00	1,105,574.25
JZO	DEPART OF YOUTH REHABILITATION SERVICES						
SH732C	DYRS CAMPUS UPGRADES	0.00	0.00	0.00	0.00	0.00	0.00
SH733C	OAK HILL YOUTH FACILITY	0.00	0.00	0.00	0.00	0.00	0.00
SH737C	HVAC REPLACEMENT	0.00	0.00	0.00	0.00	0.00	2,362,264.79
SH738C	DYRS YSC GYMNASIUM MODERNIZATION	0.00	0.00	0.00	0.00	0.00	2,789.36
SH739C	DYRS YSC COURTYARD MODERNIZATION	0.00	0.00	0.00	0.00	0.00	136.86
		47,730,000.00	77,774,880.00	70,249,120.00	47,538,000.00	44,062,000.00	405,141,361.57

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 1 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Bancroft	1	ES (PS-5)				M	136,525		
Banneker	1	HS (9-12)				M	180,000		
Bruce Monroe / Park View	1	ES (PS-5)	1	82,200	2012	2	82,200		
Cardozo	1	EC (6-12)	M	394,000	2013				
Cleveland	1	ES (PS-5)	M	53,000	2004				
Columbia Heights	1	HS (6-12)	NC	325,248	2006				
Cooke, H.D.	1	ES (PS-5)	M	85,696	2009				
Oyster - Adams (Adams)	1	EC (4-8)				Stabilization			
Marie Reed	1	ES (PS-5)	M	152,701	2017				
Tubman	1	ES (PS-5)	1	66,600	2009	Stabilization			
Washington Metro (KC Lewis)	1	HS (9-12)				Stabilization			
TOTAL:	11		6	1,159,445		3	398,725		

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 2 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Ellington	2	HS (9-12)	M	279,524	2017	Stabilization		M	22-23
SWW @ Francis-Stevens	2	EC (PS-8)							
Garrison	2	ES (PS-5)	1	60,200	2017				
Hardy	2	MS (6-8)	M	107,200	2008				
Hyde-Addison	2	ES (PK-5)	1	36,715	2014	A	29,116		
Ross	2	ES (PS-5)	1	22,400	2012				
School Without Walls HS	2	HS (9-12)	M	68,000	2009				
Thomson	2	ES (PS-5)	M	40,950	2003				
TOTAL:	8		5	614,989		1	29,116	1	

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 3 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Deal* (w/ Rose Reno)	3	MS (6-8)	M & A	185,000	2015	Stabilization			
Eaton	3	ES (PK-5)				M	49,100		
Hearst	3	ES (PK-5)	1 & A	62,309	2014				
Janney**	3	ES (PK-5)	M	96,083	2011				
Key	3	ES (PK-5)	M	50,000	2002	Stabilization			
Mann	3	ES (PK-5)	1 & A	60,969	2014				
Murch	3	ES (PK-5)				M	132,850		
Oyster - Adams (Oyster)***	3	EC (PK-4)	M	47,984	2002				
Stoddert	3	ES (PK-5)	M	65,229	2010				
Wilson, Woodrow	3	HS (9-12)	M	376,448	2011				
TOTAL:	10		8	944,022		2	181,950		

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 4 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Barnard	4	ES (PS-5)	M	72,500	2003				
Brightwood	4	EC (PS-8)	M	86,120	2004				
Coolidge	4	HS (9-12)				M	350,000		
Dorothy Height	1	ES (PS-5)						M	22-23
Lafayette	4	ES (PK-5)	M	120,000	2017				
LaSalle-Backus	4	EC (PS-8)	1	63,000	2012	Stabilization			
MacFarland	4	MS (6-8)				M	110,000		
Powell	4	ES (PS-5)	1 + A	76,848	2013				
Raymond	4	EC (PS-8)				Stabilization		M	21-23
Roosevelt	4	HS (9-12)	M	327,870	2016				
Shepherd	4	ES (PK-5)	M	64,511	2016				
Takoma	4	EC (PS-8)	M	117,050	2011				
Truesdell	4	EC (PS-8)	1	69,600	2010				
West	4	EC (PS-8)				M	69,600		
Whittier	4	EC (PS-8)	1	66,600	2010				
TOTAL:	15		8	1,064,099		3	529,600	2	

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 5 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Brookland @ Bunker Hill	5	EC (PS-8)	1	69,400	2012				
Brookland MS	5	MS (6-8)	NC	100,000	2015				
Browne	5	EC (PS-8)				Stabilization			
Burroughs	5	EC (PS-8)	1 & A	63,900	2009	Stabilization			
Dunbar	5	HS (9-12)	NC	283,000	2013				
Langdon**	5	EC (PS-8)	1 & 2	101,400	2014				
Langley	5	ES (PS-5)	1	110,100	2011	Stabilization			
Luke C. Moore Academy	5	HS (9-12)	M	27,482	2006				
McKinley (MS)	5	MS (6-8)	M	62,000	2013				
McKinley Tech (HS)	5	HS(9-12)	M	220,200	2004				
Noyes	5	EC (PS-8)	M	51,500	2004				
Wheatley	5	EC (PS-8)	M	87,200	2009				
TOTAL:	12		11	1,176,182					

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DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 6 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Amidon - Bowen	6	ES (PS-5)	1	70,800	2012				
Brent	6	ES (PS-5)	1	47,500	2009				
Eastern	6	HS (9-12)	M	288,800	2010				
Eliot / Hine	6	MS (6-8)				M	155,100		
Goding	6	ES (PS-2)				Stabilization		M	20-21
Jefferson	6	MS (6-8)				M	109,000		
Logan (Cap Hill Montessori)	6	ES (PS-6)				M	47,200		
Ludlow-Taylor	6	ES (PS-5)	1	66,900	2013				
Maury**	6	ES (PS-5)	1	46,800	2011	M	83,000		
Miner	6	ES (PS-5)	NC	76,900	2003	Stabilization			
Payne	6	ES (PS-5)	2	83,800	2015				
Phelps	6	HS (9-12)	M	180,000	2009	Stabilization			
Peabody	6	ES (PS-K)	1	37,800	2013	Stabilization			
Seaton	6	ES (PS-5)	1	65,000	2011	Stabilization			
Stuart-Hobson	6	MS (6-8)	2	99,325	2015	Stabilization			
Tyler	6	ES (PS-5)	1	69,600	2010				
Van Ness (re-opening)	6	ES (TBD)	M	58,413	2016				
Walker-Jones	6	EC (PS-8)	NC	104,200	2009				
Watkins	6	ES (1-5)	M	86,000	2017				
Wilson, J.O.	6	ES (PS-5)	1	98,900	2010	Stabilization			
TOTAL:	20		14	1,480,738		4	394,300	1	

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 7 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Aiton	7	ES (PS-5)				Stabilization		M	21-23
Beers	7	ES (PS-5)	1	77,500	2013	Stabilization			
Burrville	7	ES (PS-5)	1	95,000	2010	Stabilization			
Drew	7	ES (PS-5)	1	72,800	2010				
Harris, C.W.	7	ES (PS-5)				M	56,000		
Houston	7	ES (PS-5)				M	59,900		
Kelly Miller	7	MS (6-8)	NC	115,000	2004				
Kimball	7	ES (PS-5)				M	83,400		
Nalle	7	ES (PS-5)	1	83,900	2012				
Plummer	7	ES (PS-5)	1	69,400	2014	Stabilization			
Randle Highlands	7	ES (PS-5)	M	75,500	2004				
River Terrace	7	Other	M	77,700	2015				
Ron Brown HS	7	HS (9-12)	M	110,041	2017				
Smothers	7	ES (PS-5)				Stabilization		M	21-23
Sousa	7	MS (6-8)	M	132,000	2007				
Thomas	7	ES (PS-5)	1	87,600	2010				
Woodson, H.D.	7	HS (9-12)	NC	235,000	2011				
TOTAL:	17		11	1,231,441		3	199,300	2	

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

Ward 8 - Modernizations Completed to Date and Planned

School	Ward	School Type / Grade Configuration	Completed			In Progress		Pending Modernization - In FY18 CIP	
			Type	SF	FY	Type	SF	Type	FY
Anacostia	8	HS (9-12)	M	207,000	2012				
Ballou (HS & STAY)	8	HS (9-12)	NC	356,000	2015				
Garfield	8	ES (PS-5)						M	22-24
Hart	8	MS (6-8)	1	210,700	2011				
Hendley	8	ES (PS-5)	1	73,200	2013	Stabilization			
Johnson	8	MS (6-8)	1	283,600	2016	Stabilization			
Ketcham	8	ES (PS-5)	1	88,300	2012	Stabilization			
King, M.L.	8	ES (PS-5)	1	65,500	2010				
Kramer	8	MS (6-8)	1	154,000	2016				
Leckie	8	ES (PS-5)	1	65,000	2012	Stabilization			
Malcolm X@ Green*	8	ES (PS-5)				Stabilization			
Moten / Wilkinson	8	ES (PS-5)	M	110,000	2012				
Orr	8	ES (PS-5)				NC	67,000		
Patterson	8	ES (PS-5)	M	78,300	2004				
Savoy	8	ES (PS-5)	M	99,975	2009				
Simon	8	ES (PS-5)	1	66,200	2012				
Stanton	8	ES (PS-5)	1 & A	83,703	2015	Stabilization			
Turner	8	ES (PS-5)	M	94,500	2012				
TOTAL:	18		13	2,035,978		1	67,000	1	

M= Modernization, NC= New Construction, A = Addition, 1 = Phase 1, 2 = Phase 2, 3 = Phase 3

DCPS SCHOOL PORTFOLIO

School Modernization Percent Complete by Ward

Dated:2/09/18

DEPARTMENT OF GENERAL SERVICES

Q60 - Active CPDO Projects

Project Name	Project Type	Ward	Cluster
Davis ES (Swing Space)	Modernization	7	Schools - Modernization
Garrison ES	Modernization	2	Schools - Modernization
Marie Reed ES	Modernization	1	Schools - Modernization
Ron Brown HS	Modernization	7	Schools - Modernization
Watkins ES	Modernization	6	Schools - Modernization
Duke Ellington HS	Modernization	2	Schools - Modernization
Powell ES	Modernization	4	Schools - Modernization
Maury	Modernization	6	Schools - Modernization
Lafayette	Modernization	4	Schools - Modernization
Shepherd	Modernization	4	Schools - Modernization
Kimball	Modernization	7	Schools - Modernization
Bancroft	Modernization	1	Schools - Modernization
Langdon	Modernization	5	Schools - Modernization
Van Ness	Modernization	6	Schools - Modernization
Roosevelt	Modernization	4	Schools - Modernization
Hyde-Addison	Modernization	2	Schools - Modernization
Coolidge	Modernization	4	Schools - Modernization
Orr	Modernization	8	Schools - Modernization
Bruce Monroe at Park View	Modernization	1	Schools - Modernization
Hearst	Modernization	3	Schools - Modernization
Murch	Modernization	3	Schools - Modernization
MacFarland	Modernization	4	Schools - Modernization
West	Modernization	4	Schools - Modernization
Eaton	Modernization	3	Schools - Modernization
Eliot-Hine	Modernization	6	Schools - Modernization
Jefferson	Modernization	6	Schools - Modernization

DEPARTMENT OF GENERAL SERVICES

Q60 - Active CPDO Projects

Project Name	Project Type	Ward	Cluster
CW Harris	Modernization	7	Schools - Modernization
Houston	Modernization	7	Schools - Modernization
Thaddeus Stevens	Modernization	2	Schools - Modernization
Ward 1 - STFH	Modernization	1	STFH
Ward 3 - STFH	Modernization	3	STFH
Ward 4 -STFH	Modernization	4	STFH
Ward 5 - STFH	Modernization	5	STFH
Ward 6 - STFH	Modernization	6	STFH
Ward 7 - STFH	Modernization	7	STFH
Ward 8 - STFH (PSH)	Modernization	8	STFH
Ward 8 - STFH (TSH)	Modernization	8	STFH
Joy Evans	Renovation	6	STFH
801 East Men's Shelter	Small Cap	8	DHS
Madison Shelter	Small Cap	6	DHS
Naylor Road Renovations	Small Cap	8	DHS
Various Generators Design	Small Cap	All	DHS
Generator Installation (4 Sites)	Small Cap	5, 6, 7	DHS
810 5th Street Laundry Room	Small Cap	2	DHS
Emery Men's Shelter Renovations	Renovation	5	DHS
Blair Men's Shelter Renovations	Renovation	6	DHS
DC United - Site Prep	Special Project	6	Special Projects
McMillan Community Center	Special Project	5	Special Projects
St. Elizabeths Infrastructure	Special Project	8	Special Projects
Eliot-Hine MS - Exterior Door Replacement	Door Replacements	5	Schools - Stabilization
Browne EC	Door Replacements	5	Schools - Stabilization
Jefferson MS	Door Replacements	6	Schools - Stabilization

DEPARTMENT OF GENERAL SERVICES

Q60 - Active CPDO Projects

Project Name	Project Type	Ward	Cluster
J. O. Wilson ES	Door Replacements	5	Schools - Stabilization
Sharpe Health	Door Replacements	4	Schools - Stabilization
Dorothy Heights ES	Door Replacements	4	Schools - Stabilization
Seaton ES	Door Replacements	6	Schools - Stabilization
Smothers ES	Door Replacements	7	Schools - Stabilization
Raymond EC	Door Replacements	4	Schools - Stabilization
Brent ES	Elevator Upgrades	6	Schools - Stabilization
Adams Place Warehouse	Elevator Upgrades	5	Schools - Stabilization
Aiton ES	Elevator Upgrades	7	Schools - Stabilization
Burrville ES	Elevator Upgrades	7	Schools - Stabilization
Hendley ES	Elevator Upgrades	8	Schools - Stabilization
Johnson MS	Elevator Upgrades	8	Schools - Stabilization
Ketcham ES	Elevator Upgrades	8	Schools - Stabilization
Drew ES	Elevator Upgrades	7	Schools - Stabilization
Eaton ES	Elevator Upgrades	3	Schools - Stabilization
Goding ES	Elevator Upgrades	6	Schools - Stabilization
Amidon ES	Elevator Upgrades	6	Schools - Stabilization
Takoma EC	Elevator Upgrades	4	Schools - Stabilization
LaSalle-Backus EC (Cafeteria, Kitchen, multipurpose room)	HVAC Improvements	4	Schools - Stabilization
Logan ES Sprinkler/HVAC/FA/Lights/Ceiling/Generator	HVAC Improvements	6	Schools - Stabilization
Drew ES HVAC - Design Only	HVAC Improvements	7	Schools - Stabilization
King ES HVAC - Design Only	HVAC Improvements	8	Schools - Stabilization
Adams ES HVAC - Design Only	HVAC Improvements	1	Schools - Stabilization
Tubman ES HVAC - Design Only	HVAC Improvements	1	Schools - Stabilization
Jefferson MS (Gym, Auditorium)	HVAC Improvements	6	Schools - Stabilization

DEPARTMENT OF GENERAL SERVICES

Q60 - Active CPDO Projects

Project Name	Project Type	Ward	Cluster
Goding ES Sprinkler/HVAC/Lights/ Ceiling	HVAC Improvements	6	Schools - Stabilization
Maury ES swing at Eliot-Hine MS (Design & Construction)	Miscellaneous	6	Schools - Stabilization
Stuart-Hobson MS—Auditorium water intrusion	Miscellaneous	6	Schools - Stabilization
Stanton ES—Façade restoration	Miscellaneous	7	Schools - Stabilization
Ketcham ES—Façade restoration	Miscellaneous	8	Schools - Stabilization
Jefferson MS—Science Labs	Miscellaneous	6	Schools - Stabilization
Tubman ES—Bathrooms - Design Only	Miscellaneous	1	Schools - Stabilization
Tubman ES—Outdoor Classroom	Miscellaneous	1	Schools - Stabilization
Ross ES—Canopy Construction	Miscellaneous	2	Schools - Stabilization
Brightwood EC—Trailers	Miscellaneous	4	Schools - Stabilization
Washington Metropolitan HS—Trailers	Miscellaneous	1	Schools - Stabilization
Washington Metropolitan HS Refresh- Paint Only	Miscellaneous	1	Schools - Stabilization
Sharpe Health Heavy-Up - DESIGN ONLY	Miscellaneous	4	Schools - Stabilization
LaSalle EC—Room Division	Miscellaneous	4	Schools - Stabilization
Francis-Stevens EC Changing Room Mods	Miscellaneous	2	Schools - Stabilization
Ketcham ES—Site work	Miscellaneous	7	Schools - Stabilization
Coolidge HS—Swing	Miscellaneous	4	Schools - Stabilization
Deal MS—Classroom Modifications	Miscellaneous	3	Schools - Stabilization
Kelly Miller MS—De-escalation Room	Miscellaneous	7	Schools - Stabilization
Anacostia HS—De-escalation Room	Miscellaneous	8	Schools - Stabilization
Meyer—Hyde-Addison Swing Space	Modernization	1	Schools - Stabilization
Tubman ES—Playground Construction	Playgrounds	1	Schools - Stabilization
Ludlow-Taylor ES	Playgrounds	6	Schools - Stabilization
Tubman ES—Playground Design	Playgrounds	1	Schools - Stabilization
Sharpe Health—Playground	Playgrounds	4	Schools - Stabilization

DEPARTMENT OF GENERAL SERVICES

Q60 - Active CPDO Projects

Project Name	Project Type	Ward	Cluster
Dorothy Heights ES—Tot Lots - Design Only	Playgrounds	4	Schools - Stabilization
Nalle ES	Playgrounds	7	Schools - Stabilization
Francis-Stevens EC	Roof Replacements	2	Schools - Stabilization
Burroughs ES	Roof Replacements	5	Schools - Stabilization
Tyler ES	Roof Replacements	6	Schools - Stabilization
Smothers ES	Roof Replacements	7	Schools - Stabilization
Eliot-Hine MS	Roof Replacements	6	Schools - Stabilization
Coolidge HS	Roof Replacements	4	Schools - Stabilization
Ketcham ES	Roof Replacements	7	Schools - Stabilization
Park View ES	Roof Replacements	1	Schools - Stabilization
Cleveland ES	Roof Replacements	1	Schools - Stabilization
Drew ES	Roof Replacements	7	Schools - Stabilization
Kimball ES	Roof Replacements	7	Schools - Stabilization
Maury ES	Roof Replacements	6	Schools - Stabilization
Peabody ES	Window Replacements	6	Schools - Stabilization
C. W. Harris ES	Window Replacements	7	Schools - Stabilization
Green ES [Design Only]	Window Replacements	8	Schools - Stabilization
Ross ES	Window Replacements	2	Schools - Stabilization
Leckie ES	Window Replacements	8	Schools - Stabilization
Logan ES	Window Replacements	6	Schools - Stabilization
Brent ES	Window Replacements	6	Schools - Stabilization
Adams ES [Design Only]	Window Replacements	1	Schools - Stabilization
Garfield ES [Design Only]	Window Replacements	8	Schools - Stabilization

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of General Services



Responses to Fiscal Year 2017 Performance Oversight Questions

Greer Gillis

Director, Department of General Services

Submission to

Committee on Transportation and the Environment

Chairwoman Mary Cheh

Councilmember, Ward 3

February 9, 2018

Committee on Government Operations

John A. Wilson Building

1350 Pennsylvania Ave., NW, Suite 117

Washington, DC 20004

Performance Oversight Questions—Part 1
Department of General Services

A. ORGANIZATION AND OPERATIONS

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.
 - Please include a list of the employees (name and title) for each subdivision and the number of vacant positions.
 - Has the agency made any organizational changes in the last year? If so, please explain.

RESPONSE: Please see Q1 Attachment – DGS Org Charts

2. Please list each **new program** implemented by the agency during FY 2017. For each initiative please provide:
 - A description of the initiative.
 - The funding required to implement the initiative.
 - Any documented results of the initiative.

RESPONSE: In FY17, DGS created several new offices and programs, which are described below:

Creation of CBE Inclusion Office/Officer

Description: The Department of General services (DGS) has established a new Certified Business Enterprise (CBE) Inclusion Office to help take DGS' CBE program to the next level and build a best practice, comprehensive CBE program. The CBE Inclusion Office partners with the DGS Contracting & Procurement (C&P) division and all other DGS divisions to create and increase meaningful CBE opportunities across the agency. Meeting the mandated 50 percent Small Business Enterprise (SBE) goal each year is critically important, and the agency has made this goal a top priority. The new office also serves as the agency Ombudsman to address contractor and subcontractor complaints and concerns, and identify systemic concerns to recommend procurement process or policy changes. Last but not least, the CBE Inclusion Office is establishing a robust compliance program and monitoring contractor compliance with the First Source, Apprenticeship, and Davis-Bacon laws, and CBE/SBE requirements. DGS monitors these laws and programs to assure that contract expenditures help District-based businesses, District residents, and District communities flourish as a natural outgrowth of economic investment.

Funding: No new funding was needed to implement this program.

Launch Pad

Description: In FY2017, DGS Launch Pad was introduced as a new opportunity for the agency to engage the local Certified Business Enterprise (CBE) community, by awarding small purchase contracts. There were six Launch Pad events totaling \$97,084.64 in contracts awarded to the District's vendor community by the end of FY 2017.

Funding: No new funding was needed to implement the Launch Pad.

DC SmartRoof Program (Solar Power Project)

Description: The DC SmartRoof Program maximizes roof life potential, reduces operating and capital costs, and converts underutilized liabilities into high performance strategic assets. Broadly, the program is designed to:

- Conserve Energy;
- Reduce Stormwater Impacts;
- Reduce Urban Heat Island Effects;
- Reduce GHG Emissions;
- Generate Renewable Energy; and
- Demonstrate DC's Leadership in Sustainability

At the conclusion of FY17, DGS completed the installation of 9.3 megawatts (MW) of solar photovoltaic (PV) capacity on 35 District government rooftops and parking lots. Over the solar PV project's 20-year lifespan, it is anticipated to save the District government roughly \$25 million in electricity cost, create 190 construction jobs, and invest \$21 million in the local economy.

Funding – New funding was needed to implement the smart roofs program.

3. Please provide a complete, up-to-date **position listing** for your agency, which includes the following information for each position:
- Title of position.
 - Name of employee or statement that the position is vacant, unfunded, or proposed.
 - Date employee began in position.
 - Salary and fringe benefits, including the specific grade, series, and step of position.
 - Job status (continuing/term/temporary/contract).
- Please list this information by program and activity*

RESPONSE: Please see Q3 Attachment – Schedule A

4. Does the agency conduct annual **performance evaluations** of all of its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

RESPONSE: The agency conducts annual performance evaluations, which are performed by DGS managers. To ensure that employees are meeting individual job requirements, managers establish individual SMART (Specific, Measureable, Attainable, Realistic and Time-Related) Goals that are directly tied to the employee's job classification and unit's mission, which supports the agency's mission.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

RESPONSE:

- From DGS to Deputy Mayor Greater Economic Opportunities (DMGEO) - Rosemary Suggs Evans, Program Analyst, CS-12, Effective April 18, 2016.
- From DGS to Deputy Mayor Greater Economic Opportunities (DMGEO) - Tiffany Randall, Clerical Assistant, CS-05, Effective April 18, 2016.
- To DGS from Department of Consumer and Regulatory Affairs (DCRA)- Satova Blackwell, IT Business Analyst, CS-12, Effective December 18, 2017 for 120 days.

6. Please provide the Committee with:
- A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense.

RESPONSE: Please see Q6 Attachment – IT Devices

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

RESPONSE: Please see Q6 Attachment – Vehicles

- A list of employee bonuses or special award pay granted in FY 2017 and FY 2018, to date.

Responses to FY2017 Performance Oversight Questions
Department of General Services

RESPONSE: In FY2017, a bonus pay was granted to Samuel Petry in the amount of \$1,809.68. In FY2018, a bonus pay was granted to Samuel Petry in the amount of \$1,809.68, and Tara Mitchell in the amount of \$2,050.96.

- A list of travel expenses, arranged by employee.

RESPONSE: Below are travel expenses by employee for FY17:

Employee	Amount
Davis, Spencer	\$1,559.87
Fuller, Yohance	\$1,559.87
Gillis, Greer	\$1,880.55
Lewis, George	\$1,021.02
Sabbakhan, Camille	\$223.00

- A list of the total overtime and worker's compensation payments paid in FY 2017 and FY 2018, to date.

RESPONSE: In FY2017, total overtime payments equaled \$4,756,140.73. In FY2018 year to date, total overtime pay equaled \$1,579,543.10.

Workers Compensation	Payment Type		
	Medical	Indemnity	Grand Total
Payments by Fiscal Year			
FY 2017	\$ 484,158.70	\$ 332,721.15	\$ 816,879.85
FY 2018	\$ 17,946.76	\$ 82,642.06	\$ 100,588.82
Grand Total	\$ 502,105.46	\$ 415,363.21	\$ 917,468.67

7. Please identify all **electronic databases** maintained by your agency, including the following:
- A detailed description of the information tracked within each system.
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system.

- Whether the public can be granted access to all or part of each system.

RESPONSE: Please see Q7 Attachment – Information Systems and Databases

8. What has the agency done in the past year to make the activities of the agency more **transparent** to the public? In addition, please identify ways in which the activities of the agency and information retained by the agency could be made more transparent.

RESPONSE:

a. Prime Payment Portal

DGS has implemented a Prime Portal on its website for payment status. This was done in an effort to be transparent regarding payments made, timeliness of payments, and to allow for the ability of subcontractors and vendors to track payment per invoice submitted. The information is updated by DGS Contracts and Procurement staff for both goods and services in sequence with payments being approved and made from the Office of the Chief Financial Officer (OCFO). This information is available at https://dgsprocurement.dc.gov/contract_payments.aspx.

b. Contract Awards

The Department of General Services' Contracts and Procurement Division is a forward leaning, multi-faceted acquisitions operation, committed to advancing transparent, accountable, and efficient procurement practices in support of the Agency's mission.

In accordance with the Procurement Practices Reform Act (PPRA), and in an effort to promote transparency, the Contracts and Procurement Division is posting contract awards valued at \$100,000 or greater to the Agency's website.

The awarded contracts database includes a caption describing the type of good or service provided, the contract number, the contract amount, the period of performance covered by the contract award, the name of the contractor receiving the award, and whether the award was made to a Small Business Enterprise (SBE), Certified Business Enterprise (CBE), or to a non-CBE/SBE.

c. FY18 Procurement Plan

DGS created and has posted on its website the agency's FY18 Procurement Plan. Vendors can plan ahead for upcoming solicitations based on the available information.

d. ANC Notifications

Lease notifications are now conducted on a regular basis and made available at several levels. The process involves a notification letter sent to the ANC commissioner and Councilmember. The same letter is sent via email and also posted on the city-wide ANC notification page on the DC.gov website.

9. How does the agency **solicit feedback from customers**? Please describe.
- What is the nature of comments received? Please describe.
 - How has the agency changed its practices as a result of such feedback?

RESPONSE: The Department of General Services (DGS) uses several methods for connecting with customers and stakeholders that include digital and online, by mail, through direct community engagement (ANC meetings, community meetings, and civic association meetings), and social media platforms. The nature of the comments received are primarily residents in need of assistance from the DGS Work Order Management department. The Communications division also receives inquiries about on-going projects. In addition, DGS fields several requests that have to be addressed by other agencies. Some of the changes made include updating the website more frequently with project data, distributing the contact information for work orders through social media and at community meetings, and planning community meetings to increase the agency's public outreach.

Digital and Online:

‘Ask the Director’ is a portal found on the websites of all agencies, including DGS. ‘Ask the Director’ is a direct way of reaching the agency with specific concerns, questions, and issues about properties owned by the District government and managed by DGS. The portal is a permanent fixture on the website that is monitored on a regular basis by the Communications staff. Questions and comments range from facilities upkeep requests to asking about an update on existing or future building modernizations.

Additionally, DGS monitors dedicated project-specific email addresses to solicit and glean customer feedback. An example is related to the anticipated closure of the DC General Family Shelter in 2018 and the agency's construction and maintenance of Short-term Family Housing. DGS will be receiving questions from the community regarding this living change at the new email address STFHprojects.DGS@dc.gov.

Social Media

DGS' strongest social media platform is, by and large, its Twitter account, **@DCDGS**, where the number of followers has increased by 95 percent, to more than 8,000 followers, since July 2017. Twitter is an 'equal exchange' social media tool used by the agency and stakeholders to engage, in real-time, on issues about maintenance needs and updates at DC-owned properties. Concerned residents can advise the agency on needed repairs in parks, for example, and provide photo images of the repairs needed. This exchange has been most helpful, as DGS staff can then provide that image to its facilities teams that would then have a visual image of the repair that is required and where it is located. Twitter is also a method of communicating with customers on upcoming community meetings, sharing links to surveys to gain valuable customer feedback, promoting DGS initiatives and a tool to show the progress of DGS projects. The agency also receives customer feedback through its Facebook and Instagram accounts, and shares live on-site streaming of events using Periscope.

Community Engagement

DGS relies heavily on connecting with the community in-person through a series of project-related meetings attended by residents and other customers. These project-related public meetings provide opportunities for DGS to specifically enlist customer feedback and provide clarifications and updates on projects. These gatherings include DGS-sponsored meetings, Advisory Neighborhood Commission (ANC) meetings, community meetings, and civic association meetings. These regular meetings offer the agency and its customers an avenue to maintain an open dialogue for the continuous collection of feedback to ensure that all deliverables meet the needs of both the community and the client agency.

Customer feedback, whether from residents or DGS' client agencies, is essential in the development and construction of new properties that will serve them. Therefore, it is incumbent on the agency to incorporate this feedback and contribution, as appropriate.

Property Notifications

By law, DGS is obligated to notify city residents of any activity to pursue a lease in their community. Under D.C. Official Code Section 1-309-10, the Department of General Services has to notify the Advisory Neighborhood Commission (ANC) in each affected community of proposed DGS property actions. The notification includes (1) the intent to explore acquiring real property, either through purchase or lease or (2) the intent to change the use of property owned or leased by or on behalf of the government.

The process for notification begins with a letter being mailed and sent via email to the ANC Commissioner. That letter is then posted on the ANC

portal on the city's website, as well as the DGS website at <http://dgs.dc.gov>. These notifications are to ensure that the effected councilmember, ANCs, and the community are aware of the proposed action(s) and to enlist their feedback. Parties are given a 30-day comment period. All comments on the subject matter must be submitted in writing to the attention of the DGS Portfolio Division. Comments on the subject matter can also be submitted by email to anc.comments@dc.gov.

These 30-day comment periods provide an opportunity for robust dialogue among the agency and interested parties connected with DC-owned properties. The exchanges provide the opportunity to offer additional clarity, offer an opportunity to expound on agency processes, and give the agency an opportunity to receive more and new information from the community.

Surveys

DGS realizes that community meetings are an essential part of customer participation and understands that not all residents can attend community meetings in person. The agency continues to utilize all available methods to engage its customers, and it does so through the use of project surveys. In partnership with our client agencies, DGS develops and distributes project-related surveys to elicit feedback from residents to obtain valuable data and input from those individuals who are impacted by a DGS project and who are interested in their community. The reach of DGS' surveys is very broad. Survey links are distributed to ANC Commissioners, Councilmembers, MOCRS, and civic association leadership for assistance in helping to obtain the widest distribution to the community. Surveys are typically open between 2-4 weeks, and survey links are also shared on social media platforms and the project web page. Community surveys help in guiding the project design. Therefore, it is important that the relationships among the agency, residents, and its client-agencies are maintained and are healthy. At the time of this submission, the agency is collecting results of a city-wide survey on field and turf surfaces.

Launch Pad Initiative

The Launch Pad initiative, now in its ninth session, began in February 2017. It is an opportunity for DGS to engage local Certified Business Enterprises (CBEs) through an innovative concept which also supports Mayor Bowser's citywide initiative to create pathways to the middle class. 'The Launch Pad' is the agency's response to public requests for increased engagement with CBEs, where businesses have an opportunity to compete and receive small contract awards, of up to \$100,000, with the District government for innovative ideas that are tied to citywide development. The Launch Pad program follows the concept of the nationally televised show 'Shark Tank,' presenting their talents and services to DGS senior staff. In the year since

its inception, nine CBEs have been awarded contracts on projects such as green cleaning at the Barry Farm Recreation Center and audio/visual conference room service upgrades at 441 4th Street, NW. In December 2017, DGS Launch Pad awarded a \$100,000 contract to a company founded, owned and staffed by returning citizens. The feedback received from a vast number of CBE-applicants reflects their pleasure in being a part of the process.

10. How has the agency tried to reduce agency energy use in FY 2017?

RESPONSE:

RETRO-COMMISSIONING (RCx): Retro-commissioning projects benchmark the largest energy users in the portfolio -- the top 40 sites that use over 50% of the energy, and the top 100 sites that consume nearly 75%.

The primary way that energy is saved during retro-commissioning is through aligning building zoning and scheduling to meet occupant needs, which significantly reduces HVAC equipment run times while the building is unoccupied. In order to make these changes, DGS upgrades and integrates the building automation systems, and standardizes data flows to provide visibility into building performance. DGS is working on integrating these data flows into the daily, weekly, and monthly workflows of the facilities management team and by supporting mechanical contractors. After RCx, the Facilities Management Division will maintain the buildings; an extensive training program is being developed to enable the workforce development aspect of this daily requirement.

Approximately 60 sites are connected and have begun data enablement to support retro-commissioning and eventual ongoing optimization. Twenty-seven sites received intensive RCx attention and multiple buildings from the first waves of RCx are showing over 20% improvement. More buildings are expected to see substantial savings when the Facilities Management Division is able to absorb these tools into its regular workflows and use them for getting ahead of critical issues, as well as for day-to-day optimization. The technology transfer process to support the Facilities Management Division is underway with multiple trainings delivered and scalable training programs in development.

SMART BUILDINGS PROGRAM: The multi-year pilot with Building IQ, and in partnership with the U.S. Department of Energy, deployed cloud-based software that communicates with building automation systems that adjust temperature set points and deliver real-time optimization and savings. Recurring conservation cost savings and advanced building upgrades are yielding over \$1.5M while cumulative retrofit cost savings exceed \$4M.

DEMAND RESPONSE: During summer 2017, DGS managed a successful pilot demand response program, reducing 4.1 megawatts within 30 minutes of notification, generating a total of \$115,713.60 in direct revenue, on top of avoided electricity costs and demand charges.

LIGHTING RETROFITS: DGS-Sustainability and Energy Division (DGS-SE) has invested over \$2M in lighting retrofits in the last few years, approximately \$600K in FY17, and all of these projects are generating steady savings. DGS-SE released a Smart Connected Lighting IDIQ in Q1-FY18.

WIND: In addition to energy use reduction, DGS-SE has worked to source energy from renewable, less expensive sources. In FY17, the DGS wind farm produced 118,353 MWH of clean, renewable energy, saving \$2.84M in electricity costs and avoiding 88,080 metric tons of greenhouse gas (GHG) emissions. Since the wind Power Purchase Agreement (PPA) was executed (August 2015), 272,845 MWH of clean electricity has been generated, saving \$6.55M and avoiding 203,056 metric tons of GHG emissions. This is the equivalent of retrofitting 6.8 million incandescent light bulbs with LEDs.

SOLAR: As of the conclusion of 2017, 9.12 MW of solar PV have been installed at 35 sites. We anticipate installing at least an additional 3.2 MW in FY18 (via Washington Gas Light and DC Solar PPAs). Once completed, the 11-12 MW solar initiative may stand as the largest urban solar project in the U.S. (11.4 in AZ). The innovative on-site solar PPA will provide more than \$1M in measurable electricity savings each year. The project produces five permanent jobs, more than 200 construction jobs, and \$25M in local spending. The project increases the installed citywide solar capacity by more than 50% and District CBEs have developed, managed, and constructed a majority of the work.

11. Please complete the following chart about the residency of **new hires**:

RESPONSE:

Number of Employees Hired in FY 2017

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	44	20
Term	25	7
Temporary	0	0
Contract	0	0

Number of Employees Hired in FY 2018 to date

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>

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Continuing	17	6
Term	4	2
Temporary	0	0
Contract	0	0

12. Please provide the agency's FY 2017 Performance Accountability Report.

RESPONSE: Please see [Q12 Attachment – PAR 2017](#)

B. BUDGET AND FINANCE

13. Please provide a chart showing your agency's **approved budget and actual spending**, by division, for FY 2017 and FY 2018, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

RESPONSE: Please see [Q13 Attachments:](#)
[Q13 – FY17 Budget vs Exp by Fund and Program](#)
[Q13 – FY18 Budget vs Exp by Fund and Program \(1-23-18\)](#)

14. Please list any **reprogrammings**, in, out, or within, related to FY 2017 or FY 2018 funds. For each reprogramming, please list the total amount of the reprogramming, the original purposes for which the funds were dedicated, and the reprogrammed use of funds.

RESPONSE: Please see [Q14 Attachment – Q14-FY17 and FY18 Reprogrammings](#)

15. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2017 or FY 2018, to date.

RESPONSE: Please see [Q15 Attachment – Q15-FY17 and FY18 Intra-Districts](#)

16. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2017 or FY 2018, to date. For each account, please list the following:

- The revenue source name and code.
- The source of funding.
- A description of the program that generates the funds.
- The amount of funds generated by each source or program in FY 2017 and FY 2018, to date.
- Expenditures of funds, including the purpose of each expenditure, for FY 2017 and FY 2018, to date.

RESPONSE: Please see Q16 Attachment – Q16-FY17 and FY18 SP Revenues and Expenditures

17. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:
- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes).
 - The amount of capital funds available for each project.
 - A status report on each project, including a timeframe for completion.
 - Planned remaining spending on the project.

RESPONSE: Please see Q17 Attachments:
Q17 – Capital Funds (DPR)
Q17 – Capital Funds (Schools)
Q17 – Capital Funds (Municipal)

18. Please provide a complete accounting of all **federal grants** received for FY 2017 and FY 2018, to date.

RESPONSE: The Department of General Services did not receive federal grants in FY 2017 and FY 2018.

19. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your agency during FY 2017 and FY 2018, to date. For each contract, please provide the following information, where applicable:
- The name of the contracting party.
 - The nature of the contract, including the end product or service.
 - The dollar amount of the contract, including budgeted amount and actually spent.
 - The term of the contract.
 - Whether the contract was competitively bid or not.
 - The name of the agency’s contract monitor and the results of any monitoring activity.
 - Funding source.

RESPONSE: Please see Q19 Attachments – Q19_FY17-FY18 Contracts and Q19_FY17-FY18 Leases

20. Please provide the details of any **surplus** in the agency’s budget for FY 2017, including:
- Total amount of the surplus.
 - All projects and/or initiatives that contributed to the surplus.

RESPONSE: In FY 2017, DGS ended operations with a \$2.8 million budget vs. actual surplus in local funds, a \$0.4M surplus in special purpose funds and a \$0.7 million surplus in intra-District funds.

The \$2.8 million local funds surplus represents 0.9 percent of the \$330.7 million local budget. Of the \$2.8 million surplus, \$0.2 million is in personal services (PS) and \$2.6 million is in non-personal services (NPS). The \$0.2 million surplus is the result of salary lapse savings. The \$2.6 million NPS surplus represents underspending in various programs. Of the \$2.6 million NPS surplus, \$1.6 million is in the agency management (\$0.8 million) and construction (\$0.8 million) programs. The Agency Management NPS surplus was largely driven by the Department of Public Works (DPW) returning advances provided by DGS to repair its vehicles under DPW's citywide fleet management program. DPW did not repair all of DGS's vehicles, as planned. The Construction Management NPS surplus pertained to funds reprogrammed to DGS late in the fiscal year (July and August) for the conducting of a facility conditions assessment of 27 District-owned charter school sites and the Workforce Incentive Program of the Soccer Stadium Project. The other \$1 million is largely attributable to lower-than-anticipated spending in the facility (\$0.5 million) and asset management (\$0.5 million) programs. Much of the work done in the facility program is for unplanned and emergency repairs. Procurements are put in place to address such unforeseen needs. The asset management program supports the portfolio and construction divisions including swing space and supplemental furniture, fixtures and equipment. Needs were lower-than-planned. The rent and energy programs had a small net surplus of \$40K with rent's surplus of \$0.2 million offsetting energy's deficit of \$0.2 million, largely driven by higher-than-estimated electricity and water costs.

The \$0.4 million special purpose surplus consists of underspending in the Utility Payments for Non-DC Agencies Fund (\$0.1 million), RFK and DC Armory Fund (\$0.2 million) and the Eastern Market Fund (\$0.1 million). The \$0.1 million in the Utility Payments Fund largely reflects energy for proprietary agencies (e.g. UDC, Lottery, WASA and the Health Care Exchange Agency). The \$0.2 million in the RFK and DC Armory Fund is due mainly to the underspending of contractual services, occupancy, and security and salary lapses. The \$0.1 million in the Eastern Market Fund includes underspending of contractual services, security services, professional services and salary lapses. With the exception of the Eastern Market Fund, the expenditures of the other special purpose funds are fully reimbursable by other agencies. The Eastern Market Fund is self-financing in that it covers its expenditures solely through the revenues it generates from fees charged to vendors and users of its space for special events.

The \$0.7 million intra-District surplus consists of \$0.1 million in the underspending of PS and \$0.6 million in the underspending of NPS. The PS surplus largely reflects vacant security officer positions pursuant to an MOU between the DC National Guard and DGS. The NPS surplus includes underspending for the temporary family housing project (a Memorandum of Understanding - MOU was completed near the end of FY 2017), the Community Solar Systems MOU with the DDOE and energy for various agencies. Unexpended funding for the temporary family housing project and Community Solar Systems MOUs have been carried over to FY 2018.

C. LAWS, AUDITS, AND STUDIES

21. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

RESPONSE: DGS does not lack sufficient resources to implement any legislative requirements.

22. Please identify any statutory or regulatory **impediments** to your agency's operations.

RESPONSE: DGS is not aware of any statutory or regulatory impediments to its operations.

23. Please list all **regulations** for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

RESPONSE: DCMR Title 1, Chapter 14, Rules and Procedures for the Occasional Use of Public Buildings and Grounds, and Conduct While on Public Property and Grounds Under the Control of the Office of Property Management. Last revised February 17, 1989.

DCMR Title 27, Chapter 47, Department of General Services Procurement Rules for Construction and Related Services.

24. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2017 that significantly affect agency operations.

RESPONSE: DGS was not impacted by any federal legislation or regulations adopted during FY 2017.

25. Please provide a list of all **MOUs** in place during FY 2017.

RESPONSE: Please see Q15 Attachment – Q15-FY17 and FY18 Intra-Districts

26. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY 2015. Please state the status and purpose of each study.

RESPONSE: In 2016, the District of Columbia’s Department of General Services (DGS) commissioned the Police Executive Research Forum (PERF) to conduct an assessment of the firearm policies and protocols of the Protective Services Division, a component of DGS (DGS-PSD). PERF’s review examined DGS-PSD’s firearms policies and practices across a wide range of issues, including the commissioning process, take-home policies and procedures, training and certification, and inventory and audits.

DGS received in September 2017 the results report from PERF, this report presents PERF’s findings and recommendations regarding DGS-PSD’s firearms policies and practices. The report also provides guidance on how DGS-PSD can ensure that its overall policies, practices, and culture reflect a more traditional protective services organization, rather than a quasi-police agency.

DGS leadership is currently evaluating the recommendations of the PERF report. PSD leadership is providing comments and responses to the provided recommendations and their effect on the division’s ability to fulfill its mission to the District.

27. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2017 or FY 2018, to date.

RESPONSE: Please see Q27 Attachment – Ongoing DGS Investigations FY17 and FY18

28. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

RESPONSE: Please see Q28 Attachment – DGS OIG and ODCA Recommendations FY16 FY17 FY18

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29. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

RESPONSE:

████████ Davis v DC, Superior Court for DC, 2017 CA 004142 B. Personal injury claim related to alleged trip and fall in Rose Park in Georgetown.

DC Department of General Services v. ██████████ Barnette, 16-CV-1072. Appeal of adverse Superior Court decision on RIF of former OPEFM employee. DGS is successor agency.

████████ Lane v DC, U.S. District Court for D.C., 17-4197. Employment discrimination claim (Age) related to RIF and re-classification of positions.

████████ Purcell, et al. v DC, Superior Court for DC, 14-6003. Personal injury claims by several individuals related to ceiling collapse at 200 I Street, SW.

████████ Simmons v DC, Superior Court for DC, 16-7137. Personal injury related to slip and fall at Ft. Stevens Recreation Center.

████████ Rowland v DC, Superior Court for DC, 16-9058. Personal injury related to slip and fall at Theodore Hagens Center at Ft. Lincoln.

30. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY17 or FY18, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.)
31. Please list any administrative complaints or grievances that the agency received in FY17 and FY18, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY17 or FY18, to date, describe the resolution.

RESPONSE: Please see Q31 Attachment: Q31 – Administrative Grievances

32. Please describe the agency's procedures for investigating allegations of **sexual harassment or misconduct** committed by or against its employees. List and describe any allegations received by the agency in FY17 and FY18, to date, and whether or not those allegations were resolved.

RESPONSE: The Department of General Services previously followed the guidance provided by the DC Office of Human Rights (OHR) regarding allegations of sexual harassment and misconduct. Specifically, the agency acted in accordance with Mayor's Order 2004-171, Sexual Harassment, which was updated and superseded by Mayor's Order 2017-313, Sexual Harassment Policy, Guidance and Procedures. Following the signing and issuance of the updated Mayor's Order (MO), the agency has taken steps to comply with the requirements outlined within, to include distribution of the MO to employees agency-wide, including a notification of the mandatory training requirement, and identifying specific HR staff to serve as Sexual Harassment Officers.

At DGS, complaints of sexual harassment are typically brought to the HR Specialist for Employee and Labor Relations, or directly to the HR Supervisor. Employees who raise allegations of sexual harassment or misconduct are first provided with their EEO rights as a District employee, including the right to forego the mandatory EEO Counseling process and immediately contact DC OHR to file a formal EEO complaint. Immediately after providing the employee with their rights, the agency contacts either the DCHR or the OHR to conduct an investigation into the allegations. Following the investigation by the appropriate authority, a report and recommendations are provided to the Director, and any necessary action(s), including, but not limited to, administrative, to include a change in reporting structure or TOD, discipline, up to and including removal, or education, including mandatory training, is taken accordingly.

No reports of sexual harassment or misconduct were received in FY17; however, one (1) report of sexual harassment was received in Q1 of FY18 (November 2017). This matter is currently still within the investigative phase by DCHR.

33. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

RESPONSE: Please see Q33 Attachment: Q33 – Contract Workers

D. PROGRAM-SPECIFIC QUESTIONS

I. Facilities Management

34. What were the most common maintenance issues found at District-owned housing shelters in FY 2017 and FY 2018, to date? How did DGS work to reduce these issues in FY 2017?

RESPONSE: The most common issues found at DC shelters have been HVAC related. In FY 17, the Facilities Maintenance Division (FMD) replaced several units that reached its life expectancy, including replacing all roof top units at 801 East Shelter and two roof top units at the New York Avenue Shelter. During hypothermia activation, there were spikes in heating-related calls, causing FMD to stand up an emergency HVAC command center to quickly respond and provide regular temperature readings where required. To continue to reduce these issues and work orders, the FMD is investing in preventative maintenance where possible.

35. What were the most common maintenance issues found at District-owned parks and recreation centers in FY 2017 and FY 2018, to date? How did DGS work to reduce these issues in FY 2017?

RESPONSE: In FY 17, the two most common issues found at parks and recreation centers were cleaning the areas and plumbing. To reduce these issues in FY17, DGS created a rotation for clearing and waxing floors, working more closely with the Department of Parks and Recreation (DPR), and identifying specific recreation centers that needed dedicated custodial staff. In FY18, the FMD continued to prioritize work as new work orders are generated in the Work Order Management System and are continuing to address these issues through our Work Order Management System.

36. What were the most common maintenance issues found at District-owned schools in FY 2017 and FY 2018, to date? How did DGS work to reduce these issues in FY 2017?

RESPONSE: HVAC and Carpentry were the most common issues found in schools. FMD implemented two new consolidated maintenance contracts to newly renovated schools that included preventative maintenance. We developed a list of sites with chronic issues and will collaborate with the Capital Construction division. We have identified systems with historic and consistent problems, and are looking to exclude those systems from installation in future projects. We are considering a pilot program to remotely monitor temperatures in real-time to anticipate system failures. We are investing in additional training for our HVAC technicians to further enhance their skillsets to work on newer and more complex systems being installed in schools.

37. What were the most common maintenance issues found at District-owned fire stations in FY 2017 and FY 2018, to date? How did DGS work to reduce these issues in FY 2017?

RESPONSE: Electrical and carpentry issues were the most common issues found in fire stations. DGS is investing in preventative maintenance for the apparatus bay doors at fire stations which was a major issue identified in FY 17. Fire stations will be included in our contract-supported FY18 work order reduction efforts.

38. Please describe the process by which DGS works with government agencies to track, monitor, and utilize product warranties at District facilities.

- Please attach any protocols, documents, or other materials used to train government agency staff in tracking, monitoring, and utilizing product warranties.

RESPONSE: DGS has implemented the Projects Turnover Protocol, which is a written process outlining the various steps to be implemented by DGS Capital Construction during the management of construction projects that will subsequently be transferred to the DGS FMD for operation and maintenance.

The phases in this process include 1) Design, 2) Construction and 3) Post-Construction. DGS Capital Construction engages DGS Facilities Management throughout each phase to ensure that the project can be effectively managed by the DGS FMD once substantial completion has been reached and all closeout documentation has been conveyed. Within the Projects Turnover Protocol, the Turnover Closeout Checklist lists the documentation that is to be transmitted to DGS Facilities. The project warranties are to be included in the closeout documents, and should include workmanship warranties, as well as material warranties.

Following turnover of a project, a work order ticket is to be submitted via Salesforce to track all workmanship deficiencies. Once in the Work Order Management system, the closeout documents are referenced for contacting the appropriate subcontractor to schedule a site visit to repair or replace the warranty issue. Documenting the warranty issue through Salesforce provides transparency in tracking the issue through closeout and also helps alert the team of any reoccurring equipment or material issues.

39. In the Department's response to the Committee's FY 2017 questions, DGS shared that it would be conducting an internal facilities condition assessment of District-owned schools in 2017.

- Please provide the results of this assessment, including any report or recommendations.

RESPONSE: Please see Q39 Attachment: Q39 – Facility Condition Indexes (FCI)

- In its responses, DGS shared that it was considering moving from conducting these assessments from once every five years to once every three years. Please share whether DGS has decided to change the assessment schedule, and the reasons for that choice.

RESPONSE: Yes, DGS has committed to performing Facility Condition Assessments (FCAs) on a three-year cycle for all school facilities, and for all municipal facilities in our portfolio, funds permitting. The reasons for this choice are several:

The PACE legislation, which is now the foundation upon which the District makes its capital planning decisions, requires timely and accurate FCAs. Going to a three-year cycle ensures that the information is current and allows us to stay abreast of any issues that arise, as they arise.

Our current round of FCAs have additional items to be assessed that the entire portfolio of schools and municipal facilities can benefit from. These include: addition of exterior amenities, including but not limited to parking, play courts, sidewalks, outdoor lighting, erosion, etc. The caliber and detail of the information currently being collected is higher than what had been collected previously, and we are applying this standard of detail to the entire portfolio.

Although our commitment is to perform FCAs every three years, it is our hope to implement a project collection and data protocol whereby any capital construction contract will include data collection and delivery requirements for uploading into IPlan (the database into which FCAs are delivered) at the closeout and conclusion of a capital project. By doing so, we can ensure that the data is better and current, we can limit the tri-annual assessments to 'refreshes', a somewhat less expensive assessment process, and we can ultimately implement full FCAs for property acquisitions, and/or buildings for which no significant capital improvement has been performed in the previous three years.

In FY17: 4.2M SF scheduled to be assessed, comprised of:

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- 2.6M SF, representing 34 DCPS schools, were assessed
- 1.7M SF of District-owned DCPS facilities have commenced, and will be complete by March 2018

In FY18, we anticipate assessing an additional 2.0 – 2.6M SF.

In FY18, we anticipate adding the entire UDC portfolio.

In FY19, we anticipate performing more than 7M SF of FCAs.

40. On January 11, 2017, the Office of the District of Columbia Auditor published a report regarding DGS's response to the snow storm that hit the District over the weekend of January 22, 2016.

- Please provide a list of measures DGS took in FY 2017 and FY 2018, to date, in response to recommendations raised by ODCA.

RESPONSE: The major findings and recommendations do not implicate DGS in most areas. The following summarizes its major findings and the agency's response if applicable.

1. Paying different prices for the same services

Not applicable to DGS. This item is specific to DPW.

2. Paying credit card surcharges

Not applicable to DGS. This item is specific to DPW.

3. Not planning for the unexpected

This item is specific to DPW.

4. Failing to follow procurement law

Since the 2016 storm, DGS no longer provides lodging or food for DGS employees involved in snow operations.

5. Temporarily promoting District employees

Not applicable to DGS. This item is specific to DPW.

However, DGS starts planning for winter weather in the summer and has implemented new contracts with three vendors to provide consistent city-wide snow services to the properties within the DGS portfolio.

41. Please provide an update on the agency's implementation of the Childhood Lead Exposure Prevention Amendment Act of 2017.

RESPONSE: The Department of General Service has implemented and maintained their lead in drinking water program for DCPS facilities and DPR locations. All traditional and non-traditional drinking water devices

have been identified and filtered in 2016. We are currently in the maintenance phase of our program. All filters have been replaced prior to expiration and the next filter replacement round is scheduled for the spring. As part of the current efforts, locations put into service, such as Maury Annex at Eliot Hine, were inventoried and filtered prior to occupation. SY17-18 testing has been completed at DCPS facilities and is currently underway at DPR locations. Upon receipt of results, web postings have been uploaded and the seven devices above actionable levels were tagged-out and shut-off within 24 hours of receipt. All but one device (Maury Annex at Eliot-Hine) were tested after remedial action and found to be below actionable level. Per our protocol, DGS provided to our client agency DCPS the results of the Maury Annex at Eliot-Hine which in turn provided the results to the Maury Annex community. At the time of preparing this report, all devices have been remediated, testing below actionable level, and returned to service. Results are summarized for DCPS as follows:

- 95% below 1ppb
- 99.5% below 5ppb
- 0.5% above 5ppb actionable level

II. Portfolio Management

42. Please provide a list of buildings, if any, that are leased by the District but remain unoccupied, including the amount of fixed costs for each building, if applicable.

RESPONSE: Currently, there are no buildings leased by the District that remain unoccupied.

43. Please provide a list of all District-owned property or facilities under the purview of DGS that have been deemed surplus by the Council, as well as any properties that DGS intends to surplus.

RESPONSE: The following properties under DGS purview have been deemed surplus.

Surplus District-owned Property since creation of DGS	Address	Ward
Benning School	100 41 st Street NE	7
Jackson School	3050 R Street NW	2
Old Hardy School	4700 Q Street NW	3
Cook School	44 P Street, NW	5
Draper School	908 Wahler Place, SE	8
Slowe School	1404 Jackson Street, NE	5
Webb School	1375 Mt. Olivet Road, NE	5

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Young School	820 26 th Street, NE	5
Keene School	33 Riggs Road, NE	5
Rabaut School	100 Peabody Street, NW	4
903 Franklin Street, NE	903 Franklin Street, NE	5
Harrison School	2120 13 th Street, NW	1
Evans School	5600 East Capitol Street, NE	7
4200 Barnaby Road (surplus and disposition approved by Council, but real property not disposed)	4200 Barnaby Road, SE	8
Paul School	5901 9th Street, NW	4

44. Please list each lease entered into by your agency during FY 2017 and FY 2018, to date, that is currently in holdover status. For each lease, please provide the following information, where applicable:

- The name of the contracting party.
- The dollar amount of the contract before it was extended and prior to its extension, including budgeted amount and actually spent.
- The term of the contract.
- Whether the contract was competitively bid or not.
- How years the lease has been held over.
- The name of the agency's contract monitor and the results of any monitoring activity.
- Funding source.

RESPONSE: There are no leases currently in holdover status.

45. On October 13, 2017, the Committee held a roundtable on the state of the District's fields and playgrounds. At that roundtable, Director Gillis shared information regarding the creation of an Artificial Turf Working Group made up of staff from several District agencies.

- Please provide the Committee with a list of all agency staff members who sit on the working group, including their title and the agency that they represent.

RESPONSE:

- Jerome Fletcher, Chief of Staff, Department of General Services (DGS)
- Donny Gonzalez, Deputy Director, Facilities & Maintenance Division, Department of General Services (DGS)
- Tom Lovetere, Project Manager, Capital Construction Division, Department of General Services (DGS)
- Dr. Kofi Asante, Chief Science Advisor, Department of Energy and Environment (DOEE)

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- Jason Yuckenberg, Chief of Staff, Department of Parks and Recreation (DPR)
 - Brent Sisco, Certified Playground Safety Inspector, Department of Parks and Recreation (DPR)
 - Ella Faulkner, Capital Projects, Planning and Design Director, Department of Parks and Recreation (DPR)
 - Doug Hollis, Deputy Chief of Operations and Programs, District of Columbia Public Schools (DCPS)
 - Sally Parker, Sustainability Specialist, District of Columbia Public Schools (DCPS)
 - Alex Cross, Program Analyst, Office of the Deputy Mayor for Education (DME)
 - Ahnna Smith, Chief of Staff, Office of the Deputy Mayor for Education (DME)
 - Joseph Breems, Program Analyst, Office to the Deputy City Administrator, Office of the City Administrator (OCA)
 - Lyndsey Miller-Vierra, Chief of Staff, Office to the Deputy City Administrator, Office of the City Administrator (OCA)
 - Mathew McCollough, Director, Office of Disability Rights (ODR)
- Please provide a summary of the specific questions or topics the working group has been tasked with considering, and a schedule of when the working group is anticipated to produce recommendations, reports, or other materials.

RESPONSE:

Mission: The interagency workgroup was created to provide policy recommendations related to artificial turf fields maintained by the District of Columbia, in order to:

- Ensure all residents and visitors are provided safe recreational fields and play surfaces;
- Minimize the inconvenience caused by maintenance to regular users; and
- Use the dollars of District taxpayers wisely and efficiently.

Scope: The policy recommendations provided to District leadership will seek to address:

- Setting standards for artificial turf testing results on field hardness (GMAX) and temperature;
- Comparing safety and cost estimates for different artificial and natural turf types;
- Providing guidance for making field repair and replace decisions;
- Creating a status inventory of all District-maintained fields;

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- Developing a testing and maintenance schedule for all District-maintained fields;
- Identifying applications of this work to playground surface testing and maintenance, and;
- Communicating with District communities in an open and timely manner.

Timeline: The workgroup has met bi-weekly since early October 2017. The workgroup is now meeting weekly in the policy development phase, consisting of compiling research, information, data, and experiences to draft a policy recommendation that will be submitted to the Office of the City Administrator (OCA) by the end of March 2018. During the spring of 2018, following the policy draft submission, the workgroup will engage with District leadership to work on finalizing the path forward with artificial playing surfaces in the District. Once approved, the final policy will be posted on-line and communicated to the District residents. In the summer of 2018, all fields will receive their annual testing and DGS will work remediate any fields while implementing the policy guidelines approved and adopted by District leadership.

- Please share information on any community outreach the working group will be doing prior to issuing its recommendations.

RESPONSE: Receiving feedback from the community and other stakeholders is an important step in the process of maintaining a strong partnership between the District government and its residents. The workgroup has conducted a comprehensive engagement process, which included in-person listening sessions, as well as online interactive opportunities to ensure all voices are heard and considered prior to the final set of recommendations. There was a total of five outreach and engagement sessions:

- Two meetings (December 12, 2017 and January 23, 2018) were held with the grass advocate group at Tenleytown Library to hear feedback and solutions from this group that initially reached out with concern to the District during the spring of 2017. These meetings focused on safety, health, education, and solutions from this group that is focused on awareness of harmful issues related to users of artificial surfaces. *(Approximately 20+ in attendance)*

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- Two community meetings open to all District residents were held on January 9th and 10th, 2018 at the Columbia Heights Education Campus (Ward 3), and the Department For-Hire Vehicles (Ward 8), respectively. A large number of the grass advocate group attended these two meetings and shared their experiences with others. **(Approximately 30+ in attendance)**
- One meeting was held with the primary permit users of DPR and DCPS fields on January 23, 2018. This group identified issues such as field maintenance, improper field markings, and public access as their main areas of concern and desire for improvement. **(Approximately 15+ in attendance)**

The feedback of these in-person meetings will be combined with online survey results to provide input into the policy development process. The survey has resulted in more than 500 responses and proved valuable in allowing flexibility to those who were unable to attend in-person.

46. At the Committee's October 30, 2017 roundtable on the District's real estate portfolio, Director Gillis shared that DGS will be undertaking a full assessment of the real estate properties managed by the Department.

- Please share the agency's anticipated timeline and process for completing this assessment.

RESPONSE: DGS recently completed a portfolio reconciliation and verification of priority assets in January 2018, with the assistance of an external consultant. DGS analyzed various property records and datasets to determine and verify site and occupancy information for 417 programmatic sites. These 417 sites include approximately 30.1 Million Building Square Feet. Based on tax records and internal DGS datasets, DGS believes there may be up to 1,600 additional District-owned properties to be verified. This is a substantial, time-intensive undertaking to perform the necessary research, site visits, and organization of data. As such, we expect this assessment to continue beyond FY18 through the next two fiscal years, with an expected completion date at the end of FY19.

- During that audit, when and how will the database available at <http://geospatial.dcgis.dc.gov/DCProperty/> be updated? When was the database last updated?

RESPONSE: DGS is in the process of uploading and migrating the verified portfolio data into the integrated workforce management system, ARCHIBUS. Once the underlying data is uploaded in the

system, DGS IT will coordinate with the Office of the Chief Technology Officer (OCTO) to make this dataset and a corresponding ArcGIS shapefile available on the DGS website and Opendata.dc.gov.

47. At the Committee's October 30, 2017 roundtable, Director Gillis testified that the agency will be updating policies and procedures governing the Portfolio Management Division during FY 2018.

- Please share when the agency anticipates completing these policy updates.

RESPONSE: DGS expects to complete these policy updates in March 2018.

- Please provide a summary of what issues, concerns, or changes in division responsibilities prompted the agency to update its policies, and list any specific policies or procedures that the agency has designated as in need of assessment and updating.

RESPONSE: DGS initiated an agency-wide Policies and Procedures Development Initiative for six operational units in calendar year 2017. The need for the development of improved written policies and procedures for the Portfolio Division was further highlighted with the release of the 2017 Office of the Inspector General (OIG) report. The Portfolio Division is updating all existing policies and procedures. This effort will include, but is not limited to, procedures related to outlease administration to ensure appropriate records management and documentation of leasing activities; guidance for the competitive solicitation of leases; and criteria for use of the District's real estate broker.

48. At the Committee's October 30, 2017 roundtable, Director Gillis shared that the Department will be procuring a forensic auditor to assess DGS's policies, procedures, and internal controls regarding lease management.

- Please provide information on the status of this procurement. When does the agency anticipate selecting a contractor to perform this audit?

RESPONSE: The agency will select the forensic auditor through an open, competitive procurement process within the next 60 to 90 days, and will immediately begin providing documentation from Phase I to the auditor on a rolling basis.

During the October 30, 2017 roundtable, DGS outlined various steps to improve the agency's policies, procedures, and internal controls regarding lease management. Actions taken, or to be undertaken, by

the agency included an extensive lease abstraction and financial reconciliation process (Phase I) followed by a forensic audit, by an independent certified public accountant, to document internal control procedures over rent collection, tracking of lease payments, monthly rent payment reporting, etc. (Phase II). The lease abstract and financial information from Phase I will provide the basis for the Phase II forensic audit.

- Please provide the date that the agency will ask the selected auditor to provide its audit report and any recommendations.

RESPONSE: DGS will require the auditor to deliver the audit report and recommendations prior to the close of fiscal year 2018. However, the delivery of the audit report and findings is contingent upon the delivery of all Phase I documentation required to conduct the audit.

49. During the Committee's October 30th roundtable, the Director noted that DGS is assessing rents received by lessees of District property, to identify any outstanding payments.

- How many leases have been reviewed, to date, for outstanding payments? What percentage is this of total leases?
- When does the Department anticipate completing this review?
- How many of the District's lessees have outstanding rent, and what is the total amount of outstanding rent owed to the District?
- At the roundtable, the Director shared that DGS currently collects rent via check or money order, and must manually track and identify outstanding rent payments. Is DGS considering adopting an online rent tracking and payment system?

RESPONSE: To support some of the deficiencies identified in the 2017 OIG report, DGS engaged an external consultant to provide lease administration services for District-owned property. DGS has provided lease files and spreadsheets documenting the locations, names, and lease agreements for 200 tenants to the consultant. The external contractor has completed a preliminary review of the lease files, including several tenants who have been identified as potentially deficient in their lease payments. The preliminary review of these records will serve as the baseline metric for identifying and establishing lease abstractions for rental properties and streamlining the billing reconciliation processes. As the billing reconciliation portion of this task is underway, the consultant will coordinate with DGS to identify best practices and process changes that can more quickly track and collect rent payments.

III. Capital Construction

50. Please provide the most recent version of the Capital Improvement Plan for school modernization.

RESPONSE: Please see Q50 Attachments –
Q50_CIP (Municipal)
Q50_CIP (DPR)
Q50_CIP (DCPS)

51. How many schools have been completed in the school modernization plan?

- Which schools have been completed? Please identify their wards, and the date completed.

RESPONSE: Please see Q51 Attachment: Q51 – Completed and Pending Projects

- Which schools are pending modernizations? What is the estimated timeline for the modernizations of these schools? Please identify their wards.

RESPONSE: Please see Q51 Attachment: Q51 – Completed and Pending Projects

- Please identify school modernizations scheduled for completion in FY 2017 that have yet to be completed, if any. Please include the location, reason for delay, and DGS's current plan for each delayed modernization project.

RESPONSE: Garrison Elementary School has an outstanding portion of the project consisting of the exterior site work. This delay was caused by soil issues and unforeseen challenges underneath the ground.

Marie Reed Elementary School is still in progress due to the partner space work that is scheduled to be complete in February of 2018. The DCPS and DPR components of the projects both were completed in FY17.

52. On July 17, 2017, the Office of the District of Columbia Auditor produced an audit report regarding the Department's management and oversight of the school modernization program.

- Please share information on any changes DGS has made in FY 2017 and FY 2018, to date, in response to each of the auditor's recommendations.
- Please share information on any changes DGS plans to make in FY 2018 in response to the auditor's recommendations.

RESPONSE: Please see Q28 Attachment – DGS OIG and ODCA
Recommendations FY16 FY17 FY18

IV. Sustainability and Energy Management

53. How has DGS worked to improve its prediction of energy and water costs in FY 2017? Please provide any new formulas for energy cost prediction.

RESPONSE: In FY17, DGS extended analysis of peak demand and other grid-level shares from PJM, a company that provides energy services, and conducted a variability analysis to better understand and communicate about causes of, and management options for, handling variability in cost. DGS is taking steps to implement strategies that address uncertainties in collaboration with partner agencies. See below for an extract:

Variable	Source of Uncertainty	Strategies
Square Feet of Occupied Space	Lack of clarity on: portfolio size, agency movements, leases, and construction changes.	Regularly update and formally report portfolio updates.
Dates & Hours of Usage	Lack of clarity on occupied hours; lack of permission to run facilities in unoccupied mode.	Agencies should commit to specified occupied hours and an unoccupied operations mode, supported by schedule adjustments and complaint management.
Programming and Operations	Lack of clarity on the types and resource intensity of programs and operations during both occupied and unoccupied hours.	Agencies should commit to specified programming and operations and formally commit to acceptance of unoccupied operations mode, supported by a formal schedule adjustment and a complaint management process.
Weather	DC has highly variable weather season to season and consumption of most commodities is responsive to weather.	Regression models, change point and Monte Carlo analysis, for weather responsive operations modes through advanced controls systems.
Delayed billing by service provider	Later billing, often related to intermittent meter reads, can disrupt monthly tracking accuracy by creating	Flagging and filling gaps; pressure on utilities for timely billing.

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	inconsistencies in time-series consumption.	
Erroneous billing by service provider	Over and under billing by the utility or supplier, sometimes followed by later corrections.	Bill auditing and dispute resolution.
Fossil Fuel commodity markets	Price insulation from these dynamic real-time markets is expensive, so active monitoring and management is needed.	Quarterly review of price changes.
Utility Supply/Service contracts	Utility supply contracts range from 1-20 years.	Longer term contracts, competitive procurements, and risk management strategies to hedge variability.
Utility fees	Tariff or rate adjustments can occur after initial budgeting is complete.	Active monitoring of utility rate increases.

54. What sustainability measures did DGS employ in buildings and properties maintained by the Department during FY 2017?

RESPONSE: DGS conducted ongoing sustainability projects and programs, including:

- The DCPS Recycles! Program, which provides hauling services, standardized supplies, and on-site support to all DCPS schools with the goal of achieving a 45% diversion rate. In addition, DCPS Recycles! provides expert input to school modernization projects to ensure they fulfill the waste management prerequisite required for LEED certification. As a result, all of the August 2017 school modernization projects opened with full-blown recycling programs including organics. In FY17, 55 schools spanning all 8 wards were successfully participating, with 25 schools also participating in organics recycling.
- The DCPS Recycles! Program also produces resources for educators, such as lesson plans produced by DCPS teachers and provides educators in all DC schools the opportunity to participate in city-wide recycling competitions for schools.
- Retrocommissioning (RCx): 57 sites have received advanced data enablement services to support eventual ongoing optimization. Twenty-seven sites received intensive RCx attention and multiple buildings from the first waves of RCx are showing over 20% improvement.
- Smart building automation software provided recurring conservation cost savings and advanced building upgrades, yielding over \$1.5

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million in FY17 with cumulative retrofit cost savings now exceeding \$4 million.

- Managed a successful demand response pilot reducing 4.1 megawatts (MW) within 30 minutes of notification, generating a total of \$115,713.60 in curtailment service benefits, on top of avoided electricity costs and demand charges.
- Invested over \$2 million in lighting retrofits in the last few years, including approximately \$600,000 in FY17.
- The DGS wind farm produced 118,353 megawatt-hours (MWH) of clean, renewable energy, saving \$2.84 million in electricity costs and avoiding 88,080 metric tons of greenhouse gas (GHG) emissions.
- At the conclusion of FY17, 9.12 MW of solar PV had been installed at 35 District government sites. DGS anticipates installing at least an additional 3.2 MW in FY18.
- In FY17, DGS, in partnership with the Office of the State Superintendent of Education (OSSE), the Department of Energy and Environment (DOEE), and the District of Columbia Public Schools (DCPS), completed the design-build of Leckie Elementary School and Tubman Elementary School outdoor classrooms. These classrooms provide hands-on opportunities for students to learn about energy efficiency, stormwater management, native planting, nutrition, urban agriculture, and other environmental and STEM topics in unique, state-of-the-art outdoor learning environments.

Summarized retrofitting, retro-commissioning, and demand response activity is as follows:

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Project	FY 17 Target*	FY 17 Complete	FY 18 Target	Milestone
Connected Sites	60	57	I n P r o g r e s s	Site Connected
Remote BAS Access	27	19		Active BAS Access
Volttron Deployment	27	23		Volttron Box Deployed
				Volttron Box Online
Visualization	27	20		Old Dashboard
				New Entelliweb Dashboard
Trending/Tagging	27	20		Trend points
				Tagging Complete
				Data Flowing
				Mechanical QC
				Final trending/tagging data QC
Advanced Operations Trend Reports	27	20		Sensor QA Report
				Runtime Tracking Report
				Space Temp Report
Scheduling & Optimal Start/Stop	27	5		Zones Created
				Scheduling Programming
				Scheduling Dashboard
				Scheduling/OS implemented
Outside Air Temperature Mapping	27	22		Map OAT/OAH values into eweb
				Determine what points to overwrite
			Live data in router	
Critical Alarms	15	12	Alarms Chosen	
			Programmed	
			Tested	
Sites with Trained Operators	27	5		Sites with trained operators

Demand Response		15		Review bldg equipment to select DR strategies
				Determine the correct BAS points
				Create DR switch variable and program(s)
				Test DR enable/disable to check for issues

- Where feasible, please share the length of time these measures have been in place, and the projected environmental impact.

RESPONSE:

- The DCPS Recycles! Program provides hauling services, standardized supplies, and on-site support to all DCPS schools with the goal of achieving a 45% diversion rate. The program has been in place for 4 years and enables recycling at all 112 schools.
- Demand response pilot reduced energy consumption by 4.1 megawatts within 30 minutes.
- DGS wind farm offset 88,080 metric tons of GHG emissions in 2017 and 203,056 metric tons of GHG emissions since August 2015.
- DGS Solar PV production accounted for 9.12 MW in FY17. Once completed, the 11-12 MW solar initiatives may stand as the largest urban solar project in the U.S. (11.4 in AZ).
- As part of District government's commitment to procure 100% of its electricity from renewable energy sources, DGS

purchased Renewable Energy Credits (RECs) to offset all non-renewable electricity supplies, making DGS officially carbon neutral for electricity.

6. Retrocommissioning programs have been in place for three fiscal years. DGS is incrementally adding new layers of support and advanced building operations to a growing number of sites. With additional funding, this work could be significantly scaled.

- What has been the cost of implementing these measures, and what if any cost-savings have resulted?

RESPONSE: Energy Retrofits that cost approximately \$6.5 million yielded \$1.5 million in energy conservation cost-savings in FY17, and cumulative conservation savings are more than \$4 million. Since the beginning of FY17, compared to conventional electricity prices, the DGS wind farm has yielded over \$2.84 million in cost-savings; since 2015, those savings have equated to \$6.55 million.

- What impact have these measures had on use of these District properties, if any?

RESPONSE: Occupant comfort and maintenance costs are improving at facilities that have received retrofits, though in order to ensure these impacts last, there is still a significant amount of work ahead. That work includes providing staff training and integrating advanced building capabilities into standard building operations management.

Under the DCPS Recycles! Program, Duke Ellington School of the Arts (Ward 2), and Garrison Elementary School (Ward 2) showed exceptional leadership in launching their recycling programs. In addition, Burroughs Elementary School (Ward 5) was recognized as the DCPS Recycles! Honor Roll Success Story of 2017 for exemplary teamwork.

55. What sustainability initiatives does DGS have planned for FY 2018? Please include projected timelines and estimated cost of implementation, as well as any cost-savings and environmental benefits the project is projected to yield.

RESPONSE: DGS will continue to implement the programs described in question (54), and is expecting to yield similar costs-savings and environmental benefits. DGS plans to release an integrated roof + solar + storage RFP to achieve additional cost savings, as well as local job creation and environmental benefits. In FY18, DGS also plans to implement the

design-build of a 1 MW community solar facility at Oxon Run. There are also pending capital budget requests for scaling up lighting retrofits and retrocommissioning work.

In FY18, DGS will continue to implement the DCPS Recycles! Program. Three new initiatives for FY18 are:

- **Reduce First Challenge – Plastics Edition** – In this 4-week competition in February 2018, schools will compete to reduce the waste of plastics. A major goal of this initiative is to better connect with city-wide educational initiatives on litter and the efforts of the Mayor’s Office of the Clean City.
- **Achieving Consistency with DPW** - DCPS Recycles! Program is working with DPW to ensure consistency in action and messaging regarding the Mayor’s List of Compostables and Recyclables that went into effect January 1, 2018.
- **Expand Recycling Across Portfolio** – DGS is working to expand recycling across the portfolio, with a priority of working with DPR, building off the success of the DCPS Recycles! Program, and lessons learned from FY17’s DGS-DPR joint zero waste summer pilot.

56. What efficiency or renewable energy requirements does DGS include in its standard building contracts? For example, does DGS require new buildings to be “solar ready”?

RESPONSE: Current DGS Capital Construction practices adhere to LEED standards, and part of the final LEED submission is verification of design intent that takes place during the commissioning process.

DGS is in the midst of crafting guidelines for its Capital Construction Division that will assist in determining whether new construction or major renovations are suitable for solar photovoltaic, green, and (if possible) solar + green roofs. If roofs are determined to be suitable for one of these options, the guideline will provide additional specifications on how to design to solar or green roof standards.

- Does DGS test its new buildings’ efficiency after they are operation and occupied to ensure the efficiency is as contracted for? If so, please provide the results of these tests for FY 2016, FY 2017, and FY 2018 to date.

RESPONSE: All building projects must submit ENERGY STAR Target Finder report demonstrating the project is designed to achieve 75 points or greater on the EPA Energy Performance Rating scale. DGS benchmarks ENERGY STAR ratings and Energy Use Intensity (EUI) for buildings through the Energy Star Portfolio Manager and provides this information and the ability to download

additional data at the buildsmartdc.com webpage. ENERGY STAR, EUI, electricity interval data, utility billing data, and building profile data may be modeled for tracking energy efficiency, but is not immediately available.

57. Does DGS track the energy efficiency of all of the new buildings it builds? If so, has it increased over time? Please provide this data for FY 2016, FY 2017, and FY 2018 to date, if available.

RESPONSE: DGS utilizes electricity interval data, utility billing data, and building profile data to track Energy Use Intensity (EUI) through the ENERGY STAR Portfolio Manager. Older buildings within the portfolio, once rebuilt, have seen improvements in their EUI, but these sites are also intensely used. Modernized facilities use more energy on average than non-modernized ones, simply because the non-modernized buildings are smaller and in less demand.

This custom data set will need to be built up; it is not immediately available information.

V. Administrative Support

58. Please identify DGS's three biggest administrative challenges related to agency function.

RESPONSE: Right-Sizing Internal Operations. Over the last couple of years DGS has experienced new leadership and thus assumed pre-existing challenges. In order for DGS leadership to be successful, staff must be well-organized, detail oriented, and possess quality analytical skills so that the day-to-day operations of the agency are run smoothly. The realignment of the DGS leadership team has put the agency on a trajectory to see continued improvements that will contribute to ensuring projects are delivered on-time and on-budget, that timely and reliable data is provided by DGS, and that an improved consistent policy and procedures process is implemented.

Accurate Real Estate Inventory. In order to provide the best support to our customers (District leadership, agency clients, vendors, and the community), it is imperative to know what composes the real estate asset management inventory of the District of Columbia. DGS has begun a multi-year process that will allow the agency to have better transparency, recognize underutilized real estate assets, and obtain better accuracy for awareness of opportunities and revenue.

59. Please list DGS's three biggest priorities for FY 2018 and explain the intended impact of each.

RESPONSE:

- **Improving Project Delivery Focusing on School Modernization and Short Term Family Housing Projects** – In FY17, DGS established a Chief Project Delivery Officer (CPDO) position to oversee the various important school modernization and Short Term Family Housing projects. The DC General Shelter is on track for closing by November 1, 2018. Wards 4, 7 and 8 are scheduled for a Fall 2018 delivery. Wards 3, 5 and 6 have begun construction. In FY18, this new leadership role will continue to deliver on the agency's capital projects. The addition of this role will lead to improved relationships with our primary partner agencies (DCPS, DMHHS, DHS), improved processes and procedures, as well as increased due-diligence during the planning and construction project phases.
 - i. **Intended Impact:** On-time and on-budget project delivery is a core mission of the agency. Increasing the confidence of DGS stakeholders is accomplished by delivering all projects, ensuring school projects are delivered during the summer months, and maintaining a high level of fiscal responsibility.
- **Improved Work Order Management** - DGS recognizes that our ability to resolve routine work orders for our agency partners is critical to the success of those agencies. DGS has begun collaborating with DCPS in order to ensure that the process mapping of a work order is accurate and most efficient. DGS is also collaborating with DPR on providing more specificity to work order requests. DGS staff is properly trained to resolve routine work orders, as well as ensuring root cause issues that persist are addressed and removed to allow for future success. The lessons learned in this effort will be used to develop the preventative maintenance plan for DCPS and DPR facilities.
 - i. **Intended Impact:** Better efficiency to complete routine work orders on a timely basis results in improved customer service to our agency's most critical clients.
- **Improving the DGS Culture**– The DGS leadership has continued to work to ensure that a positive professional culture exists throughout all levels and divisions of the organization. This includes ensuring each and every employee feels valued and appreciated. In FY17, DGS began a culture change initiative, in harmony with implementing the organizational realignment, to focus on instilling a positive professional culture throughout the organization. In FY18, DGS will create and implement a Code of Conduct for all employees, ensure senior management has clear communication channels with all staff and displays daily behavior that holds leadership accountable to

leading by example, and all employees display the qualities representative of the ideal DGS employee.

- i. **Intended Impact:** Employees who are respected are more engaged in their work, have higher morale, and are more productive - ultimately providing better services to District agencies and residents.

60. In FY 2017, DGS hired a Chief Project Delivery Officer to manage particular special projects administered by the Department.

- Please provide a list of all projects managed by the Chief Project Delivery Officer in FY 2017.

RESPONSE: Please see Q60 Attachment: Q60 – CPDO Active Projects

- What efficiencies has DGS seen in FY 2017 stemming from the creation of the Chief Project Delivery Officer position? What, if any, redundancies did this position create within the Department?

RESPONSE: The creation of the Project Delivery Office has created several efficiencies across the agency. Project Delivery moved the project implementation strategy and decision making process inside the agency, as opposed to the DCPEP Model where these roles were largely managed by consultants. Since June 2017, Project Delivery has created a new project planning process for the DCPS, DHS, and DMPED client agencies; streamlined project approval processes; created new CIP Planning processes and engagement timelines; as well as moved towards an active project management model. Most importantly, DGS has moved to a consistent review of capital payment process that has cleaned up a backlog of payments due to contractors, dating as far back as 2015, as well as a holistic approach to procurement actions.

- Please describe how the Office of the Chief Project Delivery Officer and the Department's Capital Construction Division collaborate on construction projects.

RESPONSE: The Project Delivery Office is responsible for DC Public Schools, Short Term Family Housing, Department of Human Service's shelters, and Special DMPED projects. The Capital Construction Division is responsible for Department of Parks and Recreation facilities, Public Safety and Justice buildings, and Government/Municipal facilities. The two departments collaborate on the methodology and general strategy for CBE engagement, project procurement and award of contracts to vendors, project

manager and vendor trainings, contractor review edits, as well as collaboration on performance management.

61. Please share efforts taken in FY 2017 to increase DGS's outreach and communication with local communities.

- What has DGS done in FY 2017 to ensure local communities have a voice in construction projects, renovations, and other DGS work does in their neighborhoods, schools, parks, and other properties?

RESPONSE: DGS is committed to community engagement and receiving client feedback, and relies heavily on connecting with the community in-person, through a series of project-related community meetings. In FY 2017, DGS staff hosted and attended approximately 150 community meetings to provide project updates and enlist customer feedback on projects. These gatherings include DGS-sponsored meetings, Advisory Neighborhood Commission (ANC) meetings, community meetings and civic association meetings. These regular meetings offer the agency and its customers an avenue to maintain an open dialogue for the continuous collection of feedback, to ensure that the project deliverables meet the needs of both the community and the client agency.

DGS realizes that, as much as community meetings are made available for customer participation, not all residents can attend community meetings in person. The agency continues to utilize additional methods to engage its customers, and we do so through the use of project surveys.

In partnership with our client agencies, DGS develops and distributes project-related surveys to elicit feedback from residents to obtain valuable data and input from those individuals who are impacted by a DGS project and who are interested in their community. The reach of our surveys is also very broad. Survey links are distributed to ANC Commissioners, MOCRS, and civic association leadership for assistance in helping to obtain the widest distribution to the community. Surveys are typically open between two to four weeks, and survey links are also shared on social media platforms and the project web pages. Community surveys help in guiding the project design. Therefore, it is essential that these relationships among the agency, District residents, and its client-agencies are healthy ones.

Also, DGS accommodates special requests from ANC leadership for additional information and meetings to address concerns that have gone unanswered.

- Please list all positions whose responsibilities include outreach and communication with District residents.

RESPONSE:

Public Information Officer
Community Outreach Coordinator
Agency Subject Matter Experts

- Please provide the following information regarding DGS Community Outreach Coordinators:

- ◆ The number of meetings attended by DGS Community Outreach Coordinators in FY 2017.

RESPONSE: For FY 2017, the DGS Community Outreach Coordinator attended 150 community meetings, as assigned. This individual also served as the agency's Interim Public Information Officer for ten months. In June 2017, a new Public Information Officer was hired and attended many of community outreach meetings. Subject matter experts also accompanied the Communications team.

- ◆ The jurisdiction of each Community Outreach Coordinator, if any (for example, are coordinators assigned a Ward, specific client agency, or to a specific DGS division)?

RESPONSE: The DGS Community Outreach Coordinator is part of the Communications Division and covers all eight Wards. The Outreach Coordinator or the PIO were accompanied by project managers and subject matter experts to community meetings. At the early stages of a project that requires community input, the DGS' Community Outreach team, agency Project Managers, and owner agency representative(s) begin the community engagement process.

- ◆ A summary of feedback DGS has received regarding outreach and communication done by its Community Outreach Coordinators.

RESPONSE: The agency's community feedback ranges from concerns about how a project will impact their quality of life, traffic patterns, safety, their children and income tax concerns.

- Please identify any concerns, struggles, or critiques DGS faced in FY2017 in regard to its outreach to local communities.

RESPONSE: One of the concerns that have been addressed with a complete process overhaul is the notification of new lease agreements. There was a concern in Wards 5 and 7 that the community was not properly notified about pending lease agreements. DGS met with both communities on several occasions to address concerns. This meeting generated a new agency policy of providing lease notifications to the ANC.

- What steps does DGS plan to take to address these concerns, struggles, or critiques?

RESPONSE: Lease notifications are now conducted on a regular basis and made available at several levels. The process involves a notification letter sent to the ANC Commissioner. The same letter is sent via email, and also posted on the citywide ANC notification page on the DC.gov website.

62. In the Fiscal Year 2018 Budget Support Act of 2017, the Council provided funding for the creation of a Surplus and Disposition Notification tool. Please provide information on efforts taken by the Department in FY 2018, to date, to create this tool, and its anticipated date of completion.

RESPONSE: This new Section 10-801.02 became effective December 13, 2017 and requires DGS (in coordination with the Deputy Mayor for Planning and Economic Development) to have the notification tool operational within 180 days of December 13, 2017. Therefore, the agency is currently in the planning stages to better understand the resource needs and specific requirements associated with this statutory mandate.

63. In its responses to Fiscal Year 2017 Performance Oversight questions, DGS identified three priority areas – (1) improved procurement actions, (2) improved project delivery, and (3) improved performance management. Please provide an update on the status of each of these goals.

RESPONSE: In FY17 DGS reflected its commitments to its four pillars by advancing the mission of the agency through the following efforts:

1. Improved Procurement Actions

- **Launched Prime Payment Portal** - DGS has implemented a Prime Portal Dashboard on its website for payment status.

This was done in an effort to be transparent regarding payments made, timeliness of payment and to allow for the ability of subcontractors and vendors to track payment per invoice submitted.

- **FY 18 Acquisition Plan** – DGS created and has posted on its website the agency’s FY18 Procurement Plan. Vendors can plan ahead for upcoming solicitation based on the available information.
- **Posting of Contract Awards to DGS Website** – In accordance with the Procurement Practices Reform Act (PPRA) and in an effort to promote transparency, the Contracts and Procurement Division is posting contract awards valued at \$100,000 or greater to the agency’s website.

The awarded contracts database includes a caption describing the type of good or service provided, the contract number, the contract amount, the period of performance covered by the contract award, the name of the contractor receiving the award, and whether the award was made to a Small Business Enterprise (SBE), Certified Business Enterprise (CBE) or to a non-CBE/SBE.

2. Improved Project Delivery

- **Creation of the Chief Project Delivery Office** – Established a Chief Project Delivery Officer (CPDO) position to oversee project delivery during the summer of 2017. This office is providing a high level of leadership to ensure projects are delivered on-time and on-budget.
- **Process and Procedures** – DGS is refining its project delivery manual and putting construction management practices in place to ensure a more efficient project delivery team.
- **Better Agency Partnerships** – DGS has increased interagency communication with key clients such as DCPS and DHS, resulting in less confusion as well as improved transparency of expectations and deliverables.

3. Improved Performance Management

- **Creation of Performance Management Office** - DGS added a Performance Management Officer to its staff. This role is key to analyzing data and leading our internal “DGS

Stat” process designed to provide a deeper dive into specific agency issues while using data to problem-solve and make the agency more efficient.

- **DGS Stat** –DGS has created an internal process to identify specific concerns that will allow the agency to be more efficient. By isolating specific areas and using data analytical tools to problem-solve, DGS is able to improve its operations, better manage resources, and improve decision-making.

4. Improved Customer Service

- **Creation of the Certified Business Enterprise (CBE) Office** – DGS has established a new Certified Business Enterprise (CBE) Inclusion Office to help take the agency’s CBE program to the next level and build a best practice, comprehensive CBE program. The CBE Inclusion Office partners with Contracting & Procurement (C&P) and all other DGS divisions to create and increase meaningful CBE opportunities across the agency.
- **Launch Pad Initiative.** In fiscal year 2017, DGS Launch Pad was introduced as a new opportunity for the agency to engage the local Certified Business Enterprise (CBE) community. Contracts of up to \$40,000 were available for award to CBEs for innovative ideas tied to citywide development.
- **Improved Ask the Director Portal** – The Communications Division answered all inquiries and routed to the proper division so each answer was provided by staff with the proper level of subject matter expertise.
- **Establishment of Regular Meetings with Client Agencies.** Communication is the cornerstone of success. By expanding conversations and being more inclusive with DCPS and DPR, problem-solving has increased and the opportunity for errors have decreased as we partner towards DGS’ project delivery achievement goals.
- **Quarterly CBE Roundtable Meetings.** CBEs are important to the success of the District. Providing this group with a forum to hear about procurement opportunities as well as functioning as a listening session to ensure DGS is aware of areas of improvement have resulted in DGS exceeding its

CBE goals and a stronger partnership with the government and small business community.