

**Performance Oversight Pre-Hearing Questions
Department of Energy and Environment**

A. ORGANIZATION AND OPERATIONS

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.

Please see Attachment 1a – Organization Chart & Narrative.

Please see Attachment 1b – Agency Overview.

- Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions.

Please see Attachment 1c – Schedule A.

- Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

Please see Attachment 1a – Organization Chart & Narrative.

2. Please list each **new program** implemented by the agency during FY 2017. For each initiative please provide:

- A description of the initiative;
- The funding required to implement the initiative;
- Any documented results of the initiative.

Solar Works DC

The Solar Works DC Program is an innovative and results-oriented low-income solar systems installation and job training program, which is revolutionizing how the District is placing some of its most vulnerable residents on a pathway to the middle class in a rapidly expanding solar industry. Underserved and underemployed residents are being trained and placed in jobs in the solar and related industries in the District, while increasing the installation of solar capacity in the city, reducing carbon emissions, and reducing the energy burden for single-family, low-income households. Solar Works DC is funded by the Renewable Energy Development Fund (approximately \$950,000) and through an intra-district transfer from DOES (in the amount of \$250,000). Additionally, DOES uses its own funds to pay for the participant stipends.

Solar for All

Please see Question 54.

GZEP Internships

DOEE provided 7-week internships to approximately 25 former GZEP staff members to work in various divisions/offices within the Department. The interns assisted with critical needs and projects, ranging from LIHEAP to RiverSmart to Lead-Safe and Healthy Homes, while gaining a meaningful internship experience in the fields of energy and environment. The internships, totaling approximately \$80,000, were funded through an Intra-district from the Department of Employment Services.

Paint Stewardship

Please see Question 52.

cCYCLE DC

Please see Question 53.

Green Zone Environmental Program – Watershed Protection Projects

Starting in FY17, DOEE offered grants to organizations to provide education, training, and hands-on activities to participants in the Green Zone Environmental Program (GZEP). Projects focused on improving water quality, and in particular reducing the impacts of stormwater runoff on District waterbodies. In 2017, DOEE awarded two grants totaling \$37,050. DOEE is continuing the program in FY18 and has announced the availability of \$60,000 to fund grants of up to \$15,000 each.

RiverCorps

In FY17, DOEE initiated this \$400,000 green infrastructure job training program funded in part through Council appropriation. The program, open to residents of the District of Columbia, ages 18–24, provides field experience and classroom instruction, including job readiness training, certifications, and career development opportunities. Program work includes invasive species control, low-impact development project maintenance, stream restoration monitoring, litter removal, and native plantings. In its startup year, the program trained two cohorts of 24 youth, of which 19 completed the program. Of the 19 completing the program, 12 went on to post-secondary education, job placement, or further job training (7 of those young people continued on in the green infrastructure field). All 19 trainees who completed the program were certified in CPR/First Aid as well as OSHA-10.

Green Wrench Compliance Assistance Program - Automotive Repair Shops

In FY17, DOEE received an EPA Source Reduction Assistance grant to launch a comprehensive pollution prevention (P2) education program for auto body shops and mechanics in the District. The program consists of workshops, on-site technical assistance, newsletters, and a green certification program. In 2017, the P2 team worked with a contractor to interview 30 automotive repair shops in the District as market research. The contractor also developed a communication strategy and

outreach materials. DOEE hosted a training for approximately 40 District auto-body and repair shops on June 8, 2017. The training included a site visit to a stormwater outfall to which many of the District's shops discharge and a presentation on source reduction, good housekeeping practices, materials management, hazardous waste management, and maintenance of grey infrastructure. This program was funded by an EPA grant for \$172,536.00, with a DOEE match of \$14,970.00, for a total budget of \$187,506.00.

District Snow Team - Pollution Prevention Team

DOEE's Pollution Prevention Team (P2) joined the District's interagency Snow Team to reduce the environmental impact responding to snow events. DOEE has defined responsibilities for the preparation, activation, management, and cleanup of snow disposal sites. These responsibilities include conducting site visits to all three active salt domes and two vehicle washing stations to ensure proper storage and handling of deicing materials and wash water. The P2 Team worked with DPW to identify and develop environmental plans for nine snow disposal sites. The P2 Team provided training at seven of the District's annual snow plow trainings, reaching 261 District employees, contractors, and downtown BIDs, about stormwater permitting; how to minimize stormwater pollution from snow and ice removal operations; good housekeeping practices; and how to respond to spills.

New Recyclable and Compostable Food Service Ware Requirements

DOEE teamed up with DPW on comprehensive outreach to the regulated community on new requirements for recyclable and compostable food service ware and solid waste collection. The agencies hosted 7 interactive webinars for the regulated community in June and July. Beginning in September 2017, DOEE and DPW partnered with the Mayor's Office of Community Relations and Services (MOCRS), the Mayor's Office on Latino Affairs (MOLA), Advisory Neighborhood Commissioners (ANCs), and representatives from District Main Streets and Business Improvement Districts (BIDs) to conduct door-to-door outreach to businesses and organizations. In September 2017, outreach coordinators spoke with 116 businesses, including translated materials and in-person translation (when available). DOEE and DPW also mailed outreach materials with greater detail to 8,520 businesses and organizations in September. The outreach continued in the first quarter of FY18 in advance of enforcement activities starting January 1, 2018. In FY17, DOEE spent \$8,658.79 for food service ware outreach. \$5,520 for a mailer sent in December 2016 reminding businesses of the January 1, 2017, effective date for new recyclable/compostable requirements, and another sent September 2017 with DPW that cost \$3,138.79.

3. Please provide a complete, up-to-date **position listing** for your agency, ordered by program and activity, and including the following information for each position:
 - Title of position;

- Name of employee or statement that the position is vacant, unfunded, or proposed;
 - Date employee began in position;
 - Salary and fringe benefits (separately), including the specific grade, series, and step of position;
 - Job status (continuing/term/temporary/contract);
 - Whether the position must be filled to comply with federal or local law.
- Please note the date that the information was collected*

Please see Attachment 1c – Schedule A.

4. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

Harrison Newton was detailed from July 2016 to July 2017 to OCA for the 100 Resilient Cities Foundation and Rockefeller Foundation Grant. He helped lead the DC 100 Resilient Cities launch team to formulate the District's approach to define and establish a transformative Resilience program. In FY17, Mr. Newton accepted a position with OCA.

5. Please provide the position name, organization unit to which it is assigned, and hourly rate of any **contract workers** in your agency, and the company from which they are contracted.

Please see Attachment 5 – Schedule of Contract Workers.

6. Does the agency conduct annual **performance evaluations** of all of its employees, and was this done in FY 2017? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

Please see Attachment 6 – e-Performance Management Narrative.
Please also see Attachment 6a – Performance Improvement Plan.

7. Please provide the Committee with:
 - A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense.
 - ◆ Please provide the total cost for mobile communications and devices at the agency for FY 2017 and FY 2018 to date, including equipment and service plans.

Please see Attachment 7a – Mobile Device List.

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

Please see Attachment 7b – Vehicle List.

- A list of employee bonuses or special award pay granted in FY 2017 and FY 2018, to date.

Please see Attachment 7c – Bonuses & Special Award Pay.

- A list of travel expenses, arranged by employee.

Please see Attachment 7d1 – FY17 Travel.

Please see Attachment 7d2 – FY18 YTD Travel.

- A list of the total overtime and worker's compensation payments paid in FY 2017 and FY 2018, to date.

Please see Attachment 7e – Worker's Compensation.

8. Please provide a list of each **collective bargaining agreement** that is currently in effect for agency employees.
 - Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.
 - Please provide, for each union, the union leader's name, title, and his or her contact information, including e-mail, phone, and address if available.
 - Please note if the agency is currently in bargaining and its anticipated completion date.

AFGE Local 2725

Miranda Gillis, President

mgillis@AFGE2725.com

202-442-7136

179 employees covered

Union agreement effective through September 20, 1990

AFGE Local 631

Barbara Milton, President

Barbara.milton@dcwater.com

202-236-0500

44 employees covered

Union agreement effective through September 30, 2013

AFGE Local 2978
Carroll Ward, President
Carroll.ward@dc.gov
202-442-9063
9 employees covered
Union agreement effective through 1990

AFGE Local 1403
Office of the Attorney General
8 employees covered
Union agreement effective through September 30, 2020

9. Please identify all **electronic databases** maintained by your agency, including the following:
- A detailed description of the information tracked within each system;
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system;
 - Whether the public can be granted access to all or part of each system.

Please see Attachment 9– Database List.

10. Please describe the agency's procedures for investigating allegations of **sexual harassment** or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY17 and FY18, to date, and whether or not those allegations were resolved.

DOEE follows the District of Columbia *Sexual Harassment Policy, Guidance and Procedures*, Mayor's Order 2017-313, procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. The agency has a designated Sexual Harassment Officer and an alternate Sexual Harassment Officer, per the Office of Human Rights (OHR). In FY17 and FY18 to date, DOEE reports zero allegations.

11. For any **boards or commissions** associated with your agency, please provide a chart listing the following for each member:
- The member's name;
 - Confirmation date;
 - Term expiration date;
 - Whether the member is a District resident or not;
 - Attendance at each meeting in FY17 and FY18, to date.
 - Please also identify any vacancies.

Please see the following records from the Mayor's Office of Talent and Appointments (MOTA) website:

Green Building Advisory Council

<https://octo.quickbase.com/db/bjngwr9pe?a=q&qid=-1086680&isDDR=1>

Sustainable Energy Utility Advisory Board

<https://octo.quickbase.com/db/bjngwr9pe?a=q&qid=-1086679&isDDR=1>

Leadership Committee for a Cleaner Anacostia River

<https://octo.quickbase.com/db/bjngwr9pe?a=q&qid=-1086677&isDDR=1>

Urban Forestry Advisory Committee

<https://octo.quickbase.com/db/bjngwr9pe?a=q&qid=-1086673&isDDR=1>

Commission on Climate Change and Resiliency

<https://octo.quickbase.com/db/bjngwr9pe?a=q&qid=-1086671&isDDR=1>

12. Please list the **task forces and organizations** of which the agency is a member and any associated membership dues paid.

Please see Attachment 12– Task Forces and Organizations List.

13. What has the agency done in the past year to make the activities of the agency more **transparent** to the public?

In early 2017, DOEE's Office of Community Relations organized a GIS/Open Data Working Group to serve as a guiding voice to identify, review, and share the agency's data, and to increase engagement with our sister agencies, stakeholders, and residents.

The Working Group operates within four work streams, based on mutual program priorities and overall agency goals:

1. Planning and Review
 - To develop guidelines and a clear process for DOEE staff, including recommended timelines for review.
2. Peer Learning, Group Engagement, and-Outreach
 - To manage group meetings and activities, expand membership as necessary, and increase awareness of the Working Group and its activities to other DOEE personnel.
 - To-facilitate peer learning and the exchange of information, lessons learned, and best practices
3. Community Building
 - To identify opportunities for DOEE engagement with sister agencies, stakeholder groups, and the general public for the purposes of collaboration and education.
4. DOEE Open Data Website Implementation
 - To support the development DOEE's new public information website, Green DC. This site will serve as an interactive, user-friendly, data-based companion to doee.dc.gov, providing the general public with a

more meaningful way to engage with the District's energy and environmental programs. The launch is tentatively planned for summer 2018.

14. How does the agency solicit **feedback** from customers? Please describe.
- What is the nature of comments received? Please describe.
 - How has the agency changed its practices as a result of such feedback?

Through requests for information, community meetings and engagement, and the rulemaking process, DOEE solicits feedback from the public to inform its regulatory and environmental initiatives. The Department also receives public comments and inquiries via "Ask the Director" and the Mayor's Correspondence Unit. In FY 2017, the Department received over 1179 inquiries from these two communication methods, and all were acknowledged within 1 to 3 days of receipt. The Department resolved 95% of the issues within two to five business days. Issues which took longer to resolve concerned more complex matters, which required additional Department analysis and investigation.

DOEE relies heavily on its social media and online presence to reach District residents:

FY 2017 Twitter: **947** tweets; **1,261** new followers

FY 2018 Twitter YTD: **222** tweets; **463** new followers
Total followers: **8,845**

FY 2017 Facebook: **135** posts;
FY 2018 Facebook YTD: **49** posts;
Average Response Rate to Messages: under **28** minutes.
Total followers: **3,371**

FY 2017 YouTube: **2,161** views
FY 2018 YouTube YTD: **20,424** views to date
FY 2017 Department website: **359,905** visits
FY 2018 Department website YTD: **126,205** visits

FY 2017 + YTD Instagram: **114** Posts, **840** followers, **2071** likes, **79** comments

DOEE recently signed up for Twitter Promote Mode, which grows influence by automatically amplifying message to a larger, interested audience, regardless of whether or not these users are already following DOEE. We have seen a 5-14% increase in reach, followers gained, and daily profile visits.

The most common feedback DOEE receives through social media (mainly Twitter) relates to illegal dumping, environmental cleanups, and air quality concerns.

15. What has the agency done to reduce agency **energy use** in FY 2017?

DOEE has begun adjusting lighting to use less energy in workspaces and common areas. Using natural day lighting, we have worked with building management to turn off every other fluorescent light in selected areas near exterior walls, while maintaining adequate levels of light to conduct business.

16. Please complete the following chart about the residency of **new hires**:

Number of Employees Hired in FY 2017 and FY 2018, to date		
<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	FY17: 3, FY18: 0	FY17: 2, FY18: 0
Term	FY17: 33, FY18: 10	FY17: 15, FY18: 5
Temporary	FY17: 78, FY18: 7	FY17: 52, FY18: 4
Contract		

17. Please provide the agency's FY 2017 Performance Accountability Report.

Please see the FY 2017 Performance Accountability Report available here:
http://oca.dc.gov/sites/default/files/dc/sites/oca/publication/attachments/DOEE_FY17_PAR.pdf.

B. BUDGET AND FINANCE

18. Please provide a chart showing the agency's **approved budget and actual spending**, by division, for FY 2017 and FY 2018, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

Please see Attachment 18a – FY17 Budget and Spending.

Please see Attachment 18b – FY18 YTD Budget and Spending.

19. Please list any **reprogrammings**, in, out, or within, related to FY 2017 or FY 2018 funds. For each reprogramming, please list:

- The reprogramming number;
- The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
- The sending or receiving agency name, if applicable;
- The original purposes for which the funds were dedicated;
- The reprogrammed use of funds.

Please see Attachment 19a – FY17 Reprogrammings.
Please see Attachment 19b – FY18 YTD Reprogrammings.

20. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2017 and FY 2018, to date, including:

- Buyer agency and Seller agency;
- The program and activity codes and names in the sending and receiving agencies' budgets;
- Funding source (i.e. local, federal, SPR);
- Description of MOU services;
- Total MOU amount, including any modifications;
- The date funds were transferred to the receiving agency.

Please see Attachment 20a – FY17 Intra-District.
Please see Attachment 20b – FY18 YTD Intra-District.

21. Please provide a list of all **MOUs** in place during FY 2017 and FY 2018, to date, that are not listed in response to the question above.

Please see Question 20.

22. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2017 and FY 2018, to date. For each account, please list the following:

- The revenue source name and code;
- The source of funding;
- A description of the program that generates the funds;
- The amount of funds generated by each source or program in FY 2017 and FY 2018, to date;
- Expenditures of funds, including the purpose of each expenditure, for FY 2017 and FY 2018, to date.

Please see Attachment 22 – Special Purpose Revenue Accounts.

23. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- The amount of capital funds available for each project;
- A status report on each project, including a timeframe for completion;
- Planned remaining spending on the project.

Please see Attachment 23 – Capital Projects.

24. Please provide a complete accounting of all **federal grants** received for FY 2017 and FY 2018, to date, including the amount, the purpose for which the funds were granted, and, for FY 2017, the amount of any unspent funds that do not carry over.

Please see Attachment 24a – FY17 Federal Grants.

Please see Attachment 24b – FY18 YTD Federal Grants.

25. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your agency during FY 2017 and FY 2018, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency’s contract monitor and the results of any monitoring activity;
- Funding source.

Please see Attachment 25 – FY17 & FY18 YTD Contracts.

26. Please provide the details of any **surplus** in the agency’s budget for FY 2017, including:

- Total amount of the surplus;
- All projects and/or initiatives that contributed to the surplus.

DOEE had a total budget surplus of \$14.54 million in FY17, due primarily to funding in the Renewable Energy Development fund (REDF) that has been re-obligated in FY 18 (see Question 54). Specifically:

Special Purpose Revenues: Of the total surplus, \$13.93 million resided in special purpose revenue funds, including:

- \$12.5m in the Renewable Energy Development Fund (REDF) because grant awards for solar projects were made in FY 17 in the 4th quarter, but few expenditures occurred; therefore, the grants needed to be re-obligated in FY 18 and have been.
- \$583k in the Wetlands fund because of contract procurement actions that were not completed by the end of the fiscal year.

- \$474k in the Anacostia River Clean-Up fund because of obligated grant and contract funds that were not fully utilized during the fiscal year.
- \$153k in the Storm Water Fees fund because of difficulties finding qualified engineers and inspectors for hard-to-fill positions in the Watershed Protection Division.
- \$111k in the Product Stewardship fund, because this new fund was established at the end of the fiscal year.

Federal Funds: There was a budget surplus of \$474k related to federal grants due largely to achieving grant deliverables for less than the grant award.

Local: There was a small Local surplus of \$138k due primarily to procurements that could not be completed before the end of the fiscal year.

C. LAWS, AUDITS, AND STUDIES

27. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

The Department has no underfunded initiatives to report at this time.

28. Please identify any statutory or regulatory **impediments** to your agency's operations.

The Department has no statutory or regulatory impediments to report at this time.

29. Please list all **regulations** for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

Please see Attachment 29a – DCMR Chapters.

Please see Attachment 29b – Published Regulations FY17 and FY18 YTD.

30. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2017 that significantly affect agency operations or resources.

There were no federal legislation or regulations adopted during FY 2017 that significantly affect Department operations to report at this time.

31. Please provide a list of all studies, research papers, and analyses ("**studies**") the agency requested, prepared, or contracted for during FY 2017. Please state the status and purpose of each study.

Please see Attachment 31 – Studies.

32. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2017 and FY 2018, to date.

OIG Evaluation of the SEU Contract – This evaluation commenced in FY18 and is ongoing. The primary objectives of this review are to 1) ascertain whether there are any terms of conditions that are unfavorable to the District or conflict with best practices or applicable criteria and 2) assess whether parties to the contract have effectively operationalized administration of key contract terms and conditions and whether DOEE maintains proper oversight of deliverables.

U.S. Fish and Wildlife Service (FWS) audit of the Wildlife and Sport Fish Restoration Program – This audit commenced in FY18 and is ongoing. The objectives of the audit are to determine whether—(1) costs claimed under the Program grants with FWS were reasonable and allowable under the laws, regulations, policies, and guidelines of the Program and provisions of the grant agreements; and (2) the Program grants were operated in accordance with applicable requirements, including those related to the collection and use of District hunting and fishing license revenues and the reporting of program income.

OIG Audit of Monitoring Lead Levels in the District’s Drinking Water - This audit commenced in FY18 and is ongoing. The objective of the audit is to determine whether DC Water and District government water quality testing and oversight procedures are adequate to ensure that lead levels in the District's drinking water are below mandated limits.

FY 2016 Single Audit of Federal Awards Program (LIHEAP)- The purpose of the city-wide audit was to obtain audit evidence about the amounts and disclosures in the schedules of federal awards of the Government of the District of Columbia for the year ending on September 30, 2016. DOEE’s Low Income Home Energy Assistance Program was selected as part of this audit.

U.S. Department of Energy Monitoring Visit of the Weatherization Assistance Program (WAP): The purpose of this monitoring assessment visit by US DOE, which took place in FY17, was to (a) assess DOEE’s adherence to the WAP State Plan; (b) identify program strengths and areas for improvement, (c) evaluate DOEE’s monitoring and oversight of subgrantees, (d) verify compliance with federal and state regulations, policies, and procedures, (e) identify accomplishments and success stories, and (f) determine how DOE can assist DOEE to be more successful in its implementation of the program.

National Flood Insurance Program's Community Assistance Visit by FEMA - The Federal Emergency Management Agency (FEMA) conducted an audit of the District's implementation of the National Flood Insurance program (NFIP) through a Community Assistance Visit (CAV) in March, 2016. The purpose of CAV is to ensure that NFIP participating communities enforce their floodplain regulations as they promised, so that federal flood insurance and disaster assistance can be available to their residents. This is the first time that FEMA has conducted a CAV since the District joined the NFIP in 1976. In order for communities to maintain their participation in the NFIP, they must pass the CAV by demonstrating compliance and developing an action plan to mitigate identified violations.

33. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

Please see Attachment 33 – ODCA Recommendations and Responses.

34. Please list all pending **lawsuits** that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

- Kimberly-Clark Corp. v. District of Columbia et al., Case 1:17-cv-01901-JEB, U.S. District Court for the District of Columbia (complaint filed Sept. 15, 2017).

Kimberly-Clark Corp. (KCC) sued the District, DC Water, and the Mayor, the Attorney General, and DOEE Director Wells in their official capacity seeking injunctive and declaratory relief to prevent the enforcement of the Nonwoven Disposable Products Act of 2016, which became law on March 11, 2017, and became enforceable on January 1, 2018. KCC alleged the Act violated the Commerce Clause, the First Amendment, and the Fifth Amendment of the U.S. Constitution.

On Dec. 22, 2017, the Court granted KCC motion for a preliminary injunction, finding that the Act “likely treads impermissibly on Plaintiff’s First Amendment rights.” The injunction only bars enforcement of the Act as to Kimberly-Clark’s “flushable” wipes. The Court will reassess whether an injunction remains necessary once DOEE regulations implementing the Act become final. It also has left open the issues associated with the Commerce Clause and Fifth Amendment, basing the preliminary injunction solely on the First Amendment issue.

- Petworth Holdings, LLC et al. v. Bowser et al., Case No. 1:18-cv-00003-JEB, U.S. District Court for the District of Columbia (complaint filed Jan. 5, 2018).

Plaintiffs sued the Mayor, the Attorney General, and DOEE Director Wells in their official capacity, and the District Gas Station Advisory Board seeking declaratory and injunctive relief to find that the District of Columbia prohibition on conversion of full-service gas stations violates the Fifth Amendment and Thirteenth Amendment of the U.S. Constitution. The plaintiffs are the owners of a lot that is currently leased to an operator of a full-service gas station, and which they now wish to sell for development. The complaint alleges the law is an unconstitutional taking in violation of the Fifth Amendment. It also alleges that the law constitutes involuntary servitude in violation of the Thirteenth Amendment because, in the absence of a functioning Gas Station Advisory Board, to which gas station owners are required to petition as a prerequisite to convert the property to other than full service gas station use, the plaintiffs are bound to continue to operate the property as a full service gas station in perpetuity, which subjects the Plaintiffs to a condition of involuntary servitude. The case pends action.

35. Please list all **settlements** entered into by the agency or by the District on behalf of the agency in FY17 or FY18, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Please see Attachment 35 - DOEE Civil Cases Settled FY17 and FY18 YTD

36. Please list any **administrative complaints or grievances** that the agency received in FY17 and FY18, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY17 or FY18, to date, describe the resolution.

Cases Received:

Nicole Malloy v. DOEE, OHR Case No. 17-182 DC(CN), EEOC Case No. 10C-2017-002 – Complaint by former term employee of DOEE who alleges she was discriminated against based on her race and family situation when her term employment contract was not renewed. She also alleges that her rights under the District's Family and Medical Leave Act were violated due to contacts made with her by DOEE personnel while she was attending to her mother while on Family and Medical Leave. DOEE has responded to the

complaints and mediation was attempted. The case remains under investigation by OHR.

Cases Resolved:

Barry Weise v. Allen Yew et al., D.C. Ct. of Appeals Case No. 16-CV-800 - Appellant Barry Weise, a former DOEE employee, appealed from an order of the Superior Court that granted summary judgment in favor of defendants/appellees and dismissed his complaint that alleged violations of the Comprehensive Merit Personnel Act, intentional interference with prospective economic advantage (tortious interference), and civil conspiracy due to his termination from DOEE. The DC Court of Appeals affirmed the order of the Superior Court granting summary judgment to DOEE and the other appellees.

D. PROGRAM-SPECIFIC QUESTIONS

37. How many environmental complaints did DOEE receive from the public in FY 2017? Please break these down by topic, including air quality (broken into asbestos, indoor mold, engine idling, major sources, minor sources, odor, and other); illegal discharges into District stormwater sewers or waterways; illegal pesticide and fertilizer application; bag bill violations; coal tar ban violations; violations of the ban on polystyrene foam and the requirement to use compostable or recyclable food service ware; lead paint violations; and any other categories in which the agency receives complaints.
- Please identify how many complaints in each category resulted in a written warning, notice of violation, or notice of infraction from DOEE.
 - Please also identify how many proactive inspections DOEE did in each category, and how many resulted in a written warning, notice of violation, or notice of infraction from DOEE.

Please see Attachment 37 – Complaint and Inspections.

38. What is the status of DOEE's inspection, compliance, and enforcement database integration? Last year, the agency estimated it would release the final database operating system in the fall of 2017—has this occurred? If the project is not on track, please identify the reasons for the delay. Please also identify whether the database can coordinate with other agency databases.

DOEE awarded the contract for the inspection, compliance, and enforcement (ICE) database on August 2016. This past fiscal year, the agency:

- Migrated the final set of enforcement data, including FY17 metrics and key performance indicators;
- Finalized the design of the ICE Database interface and refined workflows;

- Incorporated and enhanced the database search functionality and mapping tools;
- Tested the ICE system in-house fall and winter 2017;
- Trained DOEE staff to use ICE, solicited feedback, and updated workflows, as needed;
- Coordinated with the Office of Unified Communications (OUC) to facilitate bi-directional data exchanges between ICE and 311; and
- Implemented a payment system for users and the public to pay for permits, licenses, violations and/or citations.

DOEE expects to have a system in place for public use by Spring 2018. This rollout is later than originally anticipated because user testing illustrated the need for major updates to the system, including a major overhaul of interfaces and workflows to better support daily user needs and requirements. DOEE also needed to normalize data from different divisions across the agency to ensure that the search functionality yielded accurate results.

DOEE will continue to update the system with normalized data and coordinate with OUC in Winter 2018. The agency expects to include tips and complaints reported to 311 in ICE in late 2018/early 2019. Upon rollout, ICE will not include data from other agency databases, but this is something the agency plans to explore further in FY19.

Please see Attachment 38 – ICE Database. The screenshots illustrate the functionality of the current system framework through the use of test data.

39. How many PACE projects were completed in FY 2017 and FY 2018, to date?
How many PACE projects are in the pipeline?

In FY 2016, DC PACE closed \$4,025,912 across five PACE notes (three distinct projects as Annie's ACE and FSFSC were each two notes).

In FY 2017, DC PACE closed \$29,537,558 across ten PACE notes. There are currently about 80 projects in the DC PACE pipeline, of which about 15 are in mid or later stages (preliminary evaluation, project development, and underwriting).

40. DOEE oversees the District's contract with the DC Sustainable Energy Utility (SEU), and receives 10% of the contract's value for administration:

- How did DOEE work with the SEU achieve its statutory goals in FY 2017? Please identify and describe any programs that DOEE implements in coordination with the SEU.
- Please identify whether the SEU met its benchmark minimums and/or maximums in FY 2017. For any minimum benchmarks not met, please identify any barriers to the achievement and ways DOEE can help address those issues.

In FY 2017, DOEE undertook several actions to help increase coordination, collaboration, and communications between DOEE and the DCSEU to help the DCSEU achieve its statutory goals and contract deliverables. DOEE met regularly with DCSEU senior managers and subject matter experts to review and discuss new and existing program designs; performance metrics; opportunities for collaboration and leveraging of available resources; and strategic implementation approaches to ensure successful launch of new programs and/or initiatives.

Additionally, DOEE staff visited the DCSEU office several times a week to provide on-site guidance and advice to the DCSEU staff, and help expedite real time reviews of documents used to support DCSEU expenditures. DOEE staff have a dedicated workstation at the DCSEU office and helped facilitate timely sharing of planned DOEE initiatives to ensure that there were no missed opportunities for collaboration between existing programs administered by DOEE or the DCSEU.

Specifically, DOEE implements its *Low-Income Weatherization Assistance Program (WAP)*, *DC PACE*, and *Emergency Heating Systems Replacement Program* in close coordination with the DCSEU to help provide much needed assistance to District residents and businesses. DOEE also administered its *Building Energy Benchmarking Program* in close coordination with the DCSEU through regular sharing of critical building energy usage data to help the DCSEU target, design, and implement program incentives to help large building owners reduce their annual energy consumption.

As shown in the Table below, the DCSEU's exceeded all of the minimum performance benchmark targets for FY 2017, and exceeded four (4) of the maximum performance benchmark targets for FY17.

	Description of Performance Benchmark	Metric Unit	FY17 Minimum Target	FY17 Maximum Target	DCSEU FY17 Reported Results
1	Reduce Annual Electricity Consumption	MWh	60,878	86,473	93,958
2	Reduce Annual Natural Gas Consumption	Therms	852,656	1,705,130	2,117,166
3	Increase Renewable Energy Generating Capacity	kW	650	1,000	2,244
4a	Improve Energy Efficiency of Low-Income Housing - Spending	% of annual budget	\$3,835,833	\$3,835,833	\$3,898,925

4b	Improve Energy Efficiency of Low-Income Housing -Savings	MMBtu	23,378	46,556	29,742
5	Increase number of Green Collar Jobs	Green job FTE's directly worked by DC residents, earning at least a Living Wage	66	88	84

41. A new SEU contract, including new and revised benchmarks, went into effect in FY 2017, in the middle of the fiscal year. Please describe this transition. Did the SEU operate under one set of the goals for the first half of the fiscal year, and a another set for the second half?

The transition to a new DCSEU contract was performed without disruptions to the DCSEU programs, implementation contractors and program participants. To facilitate the smooth transition, DOEE issued a Notice of Intent to Award a New Multiyear Contract to VEIC on August 31, 2016, and subsequently began negotiations with the DCSEU to discuss the new contract terms, as well as the manner in which FY17 performance would be measured given that the DCSEU began FY17 operations via the execution of Option Year Six (6) of the previous contract.

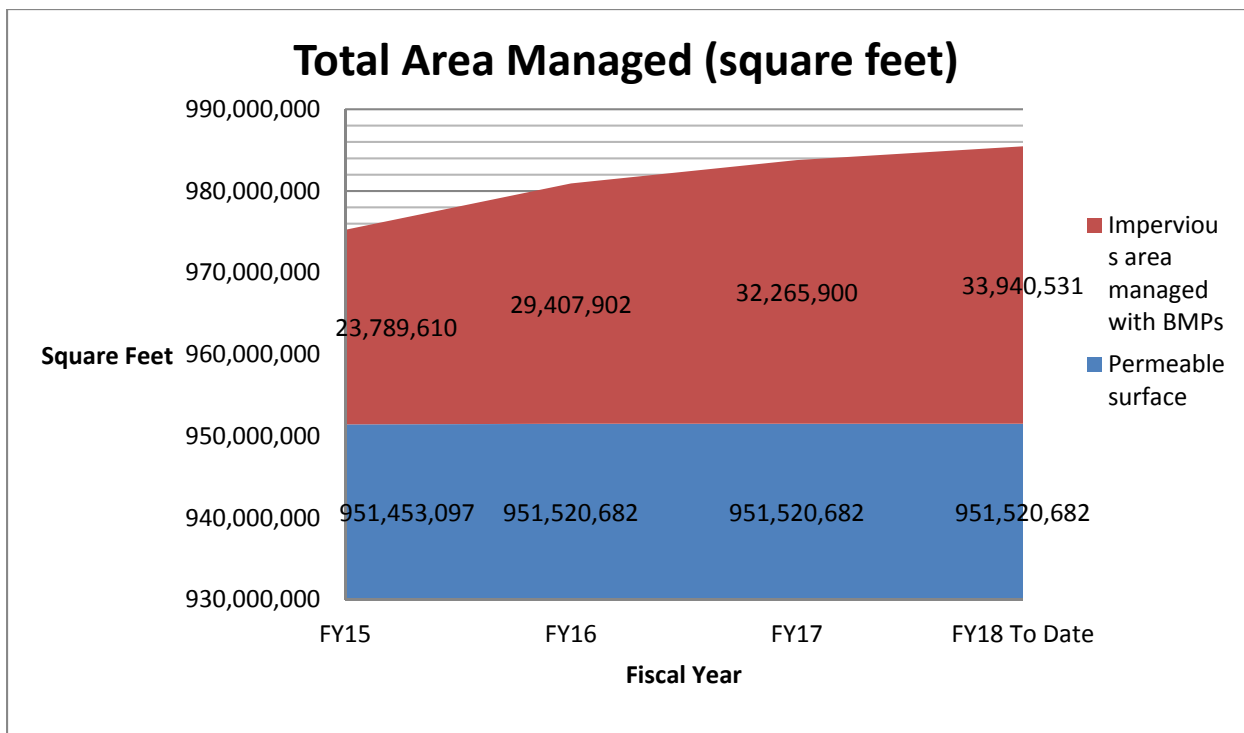
Although the DCSEU operated under one set of goals for the first half of FY17, and another set of goals for the second half, the DCSEU management and staff were fully aware that their eligibility for performance incentives and/or penalties for FY17 shall be based upon the combined results attained against performance benchmarks under Option Year Six (6) of the previous contract and the new multiyear contract. This meant that the DCSEU essentially operated under one set of goals for FY17. Both DOEE and the DCSEU agreed that this approach was the most cost-effective manner to transition the DCSEU operations and achievements from one contract to the next, given the amount of funding provided for the SETF for the DCSEU to achieve its aggressive benchmarks, and the uncertainty of knowing exactly when the new multiyear contract would have been fully executed.

42. Please provide a list of all of the Sustainable DC Innovation Challenge projects and their status and results. If any funds are unspent, please identify the agency holding those funds.

Please see Attachment 42 – Sustainable DC Innovation Challenges.

43. The Sustainable DC Plan includes a goal of using 75% of the District's landscape to capture rainwater through the increased use of green roofs and green infrastructure. Please provide a chart indicating the amount of land capturing rainwater in FY 2015, FY 2016, FY 2017, and FY 2018, to date, broken down by permeable surface and stormwater best management practices.

	Permeable surface	Impervious area managed with BMPs	Combined	Total District Area	Percent Managed
FY15	951,453,097	23,789,610	975,242,707	1,707,897,957	57.10%
FY16	951,520,682	29,407,902	980,928,584	1,707,897,957	57.43%
FY17	951,520,682	32,265,900	983,786,582	1,707,897,957	57.60%
FY18 To Date	951,520,682	33,940,531	985,461,213	1,707,897,957	57.70%



- Were the discrepancies in the updated GIS data that DOEE received in 2015 resolved?

DOEE has described the GIS discrepancies to OCTO for use in developing future impervious surface layers and to avoid any double-counting of impervious surfaces. These discrepancies represent changes in the availability of data on specific categories of impervious area. As additional datasets become available, future impervious layers will have increased accuracy. DOEE will continue to work closely with OCTO on the development of impervious surface layers.

- DOEE uses a database to track and account for installation of stormwater management practices in the District. Based on the data, by how many square feet did the amount of landscape treated with BMPs increase in FY 2017, broken down by watershed? How does that compare to FY 2016?

DOEE's Stormwater Rule is achieving the goal of increasing stormwater retention in the District. Since the retention requirements became effective in 2014 through FY17, DOEE has approved plans that will manage stormwater runoff from over 20.5 million square feet with green infrastructure practices.

In FY17, DOEE approved 175 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 8.85 million square feet (ft²) draining to green infrastructure practices:

- 4,460,890 ft² in the Anacostia watershed (95 plans)
- 1,471,744 ft² in the Potomac watershed (40 plans)
- 2,914,176 million ft² in the Rock Creek watershed (40 plans)

In FY16, DOEE approved 133 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 5.27 million square feet (ft²) draining to green infrastructure practices:

- 2,906,396 ft² in the Anacostia watershed (68 plans)
- 1,277,738 ft² in the Potomac watershed (32 plans)
- 1,084,583 million ft² in the Rock Creek watershed (33 plans)

- Please provide an update on the implementation of the DOEE's stormwater retention credit trading system. How many properties listed credits and how many trades occurred in FY 2017?

In addition, the Stormwater Retention Credit (SRC) Trading Program has been successful in encouraging properties to voluntarily install and maintain green infrastructure. In FY17, DOEE certified approximately 96,000 SRCs from 5 sites that listed their SRCs for sale. Approximately 65% of these SRCs were generated by green infrastructure located in the Municipal Separate Storm Sewer System (MS4) area and approximately 35% by green infrastructure located in the Combined Sewer System (CSS) area. Approximately 57% percent of these SRCs were generated by green infrastructure located in the Potomac River watershed, 37% located within the Anacostia River watershed, and 6% located within the Rock Creek watershed. Additionally, DOEE certified approximately 1.8 million SRCs for property owners who are banking SRCs for use at future regulated projects (these SRCs do not represent market supply). All of these SRCs were generated by green infrastructure located in the MS4 and within the Anacostia River watershed.

In FY17, DOEE approved 12 SRC trades. These trades were driven by projects with Off-Site Retention Volume (Offv) obligations that were nearing the end of

construction or their next Offv compliance date. In FY17, 17 projects with Offv finished construction and 3 projects renewed their Offv compliance. Some of these projects used self-generated SRCs or paid in-lieu fee instead of purchasing SRCs. Approximately 50% of the SRCs used for compliance in FY16 were generated by green infrastructure located in the MS4 and used for compliance in the CSS. This increases the retention volume achieved in MS4 areas and maximizes water quality improvements to the District's waterbodies.

44. How many trees were planted in the District through DOEE programs in FY 2016, FY 2017 and FY 2018, to date? Please break this out by program and by trees planted on private land vs. public land.

		FY15	FY16	FY17	FY18 (to date)
Private land	RiverSmart Homes	517	552	552	328
	Tree Rebates	426	468	514	46
	Stream Restorations	-	49	-	-
	Pepco				80
	Earth Conservation Corps	-	-	35	172
	<i>Total private</i>	<i>943</i>	<i>1,069</i>	<i>1,101</i>	<i>626</i>
Public land	Stream Restorations	17	966	382	389
	Parks and Schools	749	10	-	355
	Pepco			1,101	200
	Federal Partners				934
	RiverSmart Communities	-	-	250	-
	<i>Total public</i>	<i>766</i>	<i>976</i>	<i>1,733</i>	<i>1,878</i>
	Total	1,079	2,045	2,834	2,504

45. How many District parks and schools have tree planting plans to date? What percentage is that of the total number of park and school sites?

Planting plans have been completed and implemented on 32 District park sites as of FY17, with another 8 plans proposed for FY18. This represents 13% and 3% of total District park sites, respectively.

Planting plans have been completed and implemented on 17 District school sites as of FY17, with another 18 plans proposed for FY18. This represents 15% and 16% of total District school sites, respectively.

	DCPS		DPR/DDOT parks	
	#	% of total*	#	% of total*
Proposed (FY18)	18	16%	8	3%
Planted (FY17)	17	15%	32	13%
* Total number of managed, plantable properties. DCPS: 115; DPR/DDOT: 254**				
** DPR/DDOT number is likely to change as DC Gov and NPS are working to move more properties to DC Gov oversight				

46. Please provide an update on DOEE's progress toward completing the Anacostia River Hazardous Material Remediation, including a timeline outlining completion of major milestones that have been met or remain to be met along the way.

Category	Status
Tasks Completed	<ul style="list-style-type: none"> Updated Community Involvement Plan (CIP) Final Draft Phase 1 RI Report Response to Comment (RTC) Matrix for Phase 1 RI Report Phase 2 RI Sampling Phase 2 RI Analysis, Validation, Statistics
Tasks Ongoing	<ul style="list-style-type: none"> Natural Resource Damage Assessment (NRDA) Process
Tasks Initiated with an Estimated Completion Window	<ul style="list-style-type: none"> Public Comment Period for Final Draft RI, Human Health Risk Assessment, Ecological Risk Assessment (April 2018) Public Comment Period for Final Draft FS Report (September 2018) Final RI Report, Risk Assessment Update (September 2018) Final FS Report (December 2018) RI/FS Appendices: Tributary Study, Manhole Sediment Study, Surface Water Model Report, Groundwater Model Report, Passive Sampler and Mussel Studies, Brown Bullhead Study (December 2018) Draft Proposed Plan (December 31, 2018) Public Review of Draft Proposed Plan (December 31, 2018 through March 1, 2019)

	<ul style="list-style-type: none"> • Response to Comment (RTC) Matrix on Proposed Plan (April 2019) • Draft ROD (July 2019) • Review of Draft ROD, includes Federal Agencies and DOEE (August through December 2019) • ROD, includes Proposed Plan and RTC Matrix on Proposed Plan and (December 31, 2019)
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Please see Attachment 46 – Anacostia River Sediment Project Timeline

47. In FY 2016, the Committee allocated \$1.1 million to DOEE for improvements at Spring Valley Park. What is the status and expected timeline for completion of this project?

The Spring Valley Project is currently in design and permitting, with construction planned to start in fall 2018.

48. What progress has DOEE made in implementing the Pesticide Education and Control Act of 2012 and the Pesticide Education and Control Amendment Act of 2016? Has DOEE begun to receive annual reports from pesticide applicators as required by §8 of the law? If so, please provide the Committee a short analysis of the results.

DOEE continues to review and approve all integrated pest management (IPM) Plans that have been submitted. On March 14, 2017, DOEE approved an IPM Plan for the District's schools. DOEE continues to reach out to child-occupied facilities that have not submitted IPM plans. To date, DOEE has mailed out a total of 234 NOVs. This number includes an additional 75 NOVs currently being processed. This spring, DOEE will follow up with NOIs for non-compliant child-occupied facilities.

This spring, DOEE will publish rules to implement the Pesticide Education and Control Amendment Act of 2016, including a revised list of District Restricted Use Pesticides.

DOEE has started receiving applicator usage information and is compiling and analyzing that data. Applicators who have not reported their information have been notified and NOVs are being prepared for non-compliance.

49. What progress has DOEE made in implementing the Green Yards Recognition Act of 2017, which went into effect in March 2017?

DOEE has completed the design and printing of signs for this effort. DOEE is finalizing a distribution plan for the program, and distribution will begin in April 2018.

50. In FY 2016, DOEE indicated that DCRA does not require contractors to show they have the proper lead safety certification or license before issuing a demolition or renovation permit for buildings built prior to 1978. Has that changed?

- Does DCRA to regularly issue reports to DOEE regarding demolition and renovation permits issued for buildings built prior to 1978 so that DOEE may monitor these projects for enforcement of lead-safe work practices requirements?

In FY17, DCRA updated its database and has provided DOEE with access to the database to receive notifications of the addresses of all alteration and repair, demolition, and raze permit requests that come through DCRA. Using that information, DOEE can compare the address listed with the OTR Property Database and the Recorder of Deeds records to determine the age of the property.

51. Please list the members of the Interagency Waste Reduction Working Group created by the Sustainable Solid Waste Management Amendment Act of 2014. How many times did it meet in FY 2017 and FY 2018, to date?

The Interagency Waste Reduction Working Group is tasked with regularly evaluating the District's solid waste management and diversion practices and policies. The Working Group first met February 2016 and includes representatives from DPW's Office of Waste Diversion and Solid Waste Education and Enforcement Program (SWEEP), DPR, DGS, DOEE (Watershed's Partnering and Environmental Conservation Branch as well as the Urban Sustainability Administration), OCP, and EOM's Office of the Clean City. The Working Group met four times in FY17, and major accomplishments include approving DPW's Compost Feasibility Study, launching the District's new Zero Waste DC branding and website (<https://zerowaste.dc.gov/>) that has compiled the city's zero waste programs and policies across all agencies, and completing a comprehensive outreach campaign informing the regulated community of new recycling and food service ware requirements.

In FY18, the group has met once (November 8, 2017) and has its next meeting scheduled for February 26, 2018. In addition to the working group meetings and subcommittee meetings, the agency director-level committee met twice in FY17.

52. What is the status of eCYCLE DC, the agency's program for producer responsibility for e-waste established by the Sustainable Solid Waste Management Amendment Act of 2014?

The District's electronics stewardship program, eCYCLE DC continues to monitor sales of Covered Electronics Equipment (CEE). The program ensures that each manufacturer that sells CEE is registered and reports their annual collection totals.

For clarity and efficiency, the program tied its education efforts on the e-waste ban that went into effect on January 1, 2018, to the larger education effort on the Mayor's list of recyclables by DPW.

In FY17, the program received 31 registrations from manufacturers as 'individuals,' two registrations as 'partnerships' (consisting of 28 separate manufacturers), and 32 registrations from manufacturers as "de minimis," meaning they did not sell enough covered electronic equipment to meet the minimum threshold.

53. What are the results of the DOEE's Paint Stewardship Program in FY 2017 and FY 2018, to date? Please list the locations of any retail drop-off locations for paint recycling established through the program.

The program sets up convenient recycling locations throughout the District, runs paint collection events, and provides education about buying the right amount of paint and using remaining paint. In FY17, eight retail stores accepted paint and three collection events were held. In its first year (November 2016 – October 2017), the program recycled more than 28,000 gallons of paint.

PaintCare DC Permanent Drop-Off Locations

- WS Jenks & Son, 910 Bladensburg Rd NE , Washington, DC 20002
- Sherwin-Williams Commercial Paint Store, 1120 Third St NE , Washington, DC 20002
- McCormick Paints, 1442 Pennsylvania Ave SE , Washington, DC 20003
- Fort Totten Transfer Station, 4900 John McCormack Drive NE , Washington, DC 20011
- Sherwin-Williams Commercial Paint Store, Address 2511 14th St NW , Washington, DC 20009
- McCormick Paints, Address 3124 Mount Pleasant St NW , Washington, DC 20005
- Galliher & Huguely Associates, 5925 Blair Rd NW , Washington, DC 20815
- Sherwin-Williams, 1805 Wisconsin Ave NW , Washington, DC 20007

One-Day Drop-off Events

- November 19, 2016 RFK Stadium Parking Lot (Ward 7)
- April 8, 2017 Anacostia Park (Ward 8)
- July 29, 2017 Howard University Law School Parking Lot (Ward 3)

54. Please outline the results of the Solar for All program in FY2017 and FY 2018, including the amount of REDF funds spent on each project.

In late FY 2017, DOEE selected nine grant proposals. These projects were chosen based on the applicants' ability to meet the baseline eligibility criteria, clear plans

for addressing core barriers, and the innovation demonstrated by their proposals. Grantees represent both nonprofit and for-profit entities, and the grantees are also engaging many District-based businesses as teaming partners. Many of these projects are focused on community solar, expanding the opportunity for the solar industry to serve households that were previously unable to directly benefit from solar energy.

Interagency Partnerships. DOEE can report the following strategic partnerships to increase the rate of solar installation on public land and buildings throughout the District:

- Department of Employment Services - DOEE and the Department of Employment Services (DOES) have partnered to develop Solar Works DC, a low-income solar installation and job training program. GRID Alternatives Mid-Atlantic was awarded a grant in May 2017 to implement the program for the first year. In addition to preparing District residents to enter careers in solar and related industries, Solar Works DC will reduce energy costs for qualified low-income District homeowners by installing solar systems on their homes. This program operates year-round, with three cohorts per year (summer, fall and spring); it will provide trainees with valuable classroom education and hands-on experience, and the opportunity to earn industry-recognized certifications. Over the course of three years, the program will train more than 200 District residents and will install solar systems on up to 300 income-qualified homes.
- Department of General Services - DOEE is partnering with the Department of General Services (DGS) on a 1 MW community solar installation in Ward 8 to serve low-income households, and a pilot project to test different energy storage solutions and to procure and install solar, coupled with energy storage.
- DC Public Library - DOEE is partnering with DC Public Library for the procurement and installation of a 50 kW solar system, coupled with an energy storage system, at a newly constructed DC Public Library.
- Department of Housing and Community Development - DOEE is partnering with the Department of Housing and Community Development (DHCD) to deliver technical assistance to affordable housing developers seeking gap-financing. This technical assistance, provided by the DCSEU through its existing contract, will help these developers identify different means for financing and structuring solar development, and will provide them with tools to assess solar proposals that best suit their projects. This technical assistance is being offered to recent Housing Production Trust Fund recipients.

- DC Housing Authority - In addition to the Low-Income Energy Efficiency and Solar-Ready Roof Demonstration project at Garfield Terrace, DOEE is working with the DC Housing Authority (DCHA) to solarize its housing properties. In FY 2017, DOEE provided funding to The Community Foundation to assess solar and battery storage potential on property currently under redevelopment with DCHA. The project is currently in the pre-development phase.

In FY 2017, DOEE awarded a \$5M grant to DCHA to support roof repair, replacement, solar installation and battery storage installation at DCHA's housing properties. This work will continue in FY 2018.

- University of the District of Columbia - In FY 2017, DOEE worked with the University of the District of Columbia (UDC) to identify rooftops for solar installation and provide technical assistance. DOEE will continue to partner with UDC in FY 2018 as the university implements solar projects.

Other Strategic External Partnerships. DOEE has funded four projects aimed at catalyzing solar installation in the District. These projects, outlined below, demonstrate replicable solutions.

- Community Solar Pilot - DOEE provided \$175,000 in grant funding to New Partners Community Solar Corp. to pilot the first community solar project in the District. The grant provided gap financing to assist with the development and operation of community solar arrays on three properties owned and managed by Brookfield Office Properties, located in downtown DC. The grantee installed 181 kW of solar capacity, which now serves approximately 100 low-income residents of National Housing Trust and Mission First affordable housing properties.
- Vulnerability Assessment and Resilience Audit and Solar Tool for Affordable Housing - DOEE awarded \$250,000 to Enterprise Community Partners, in partnership with New Ecology, the National Housing Trust, and the Clean Energy Group, to develop a tool to assess the vulnerability of the District's affordable housing stock to the impacts of climate change and to identify opportunities to improve resilience, reduce energy use, install solar, and install battery storage systems. The project supports the goals of both Solar for All and Climate Ready DC, the District's plan to prepare for climate change. In addition to developing the tool, the grantees will complete assessments of at least 20 affordable housing properties. This project will help catalyze the affordable housing sector to strategically integrate resilience planning and solar assessments in their planning, development, and operations.

- **Low-Income Energy Efficiency and Solar-Ready Roof Demonstration** - In FY 2017, DOEE launched a demonstration project at Garfield Terrace (a DC Housing Authority property) to pair energy efficiency measures with solar, through the federal Weatherization Assistance Program. This demonstration project included the installation of energy efficiency and health and safety measures and a full roof replacement to make it solar-ready. DOEE plans to complete a solar installation at Garfield Terrace in FY 2018.

DOEE intends to replicate this model, and is currently working with the U.S. Department of Energy (US DOE) to obtain the approvals necessary for solar systems to be considered an energy efficiency measure under the Weatherization Assistance Program.

- **DC Sustainable Energy Utility (DCSEU)** - In April 2017, DOEE executed a new multiyear, performance-based DCSEU contract with Vermont Energy Investment Corporation, funded by the Sustainable Energy Trust Fund, to design and deliver energy efficiency and renewable energy programs and initiatives on behalf of the District. The DCSEU planned to install at least 1 MW of solar in FY 2017 across the commercial, government, and institutional sectors. In FY 2018, DOEE will hire an independent third-party contractor to verify and determine the DCSEU's achievement with respect to the solar/renewable energy performance benchmark in the DCSEU contract.

Solar Deployment. There were a small number of installations completed in FY 2017. Under the Solar Works DC program, GRID Alternatives Mid-Atlantic completed the summer cohort of the Solar Works DC training program, in conjunction with the DOES Marion Barry Summer Youth Employment Program (MBSYEP). This was the first of three cohorts of job trainees who will be trained in solar installation during the first year of Solar Works DC. The program completed 20 solar installations during FY17. A total of 81.9 kW of solar capacity was installed across these homes.

FY18 Solar Installations. DOEE has just completed the first full quarter with the Solar for All Innovation and Expansion Grant grantee cohort and has seen the first interconnection of a community solar facility in Ward 8. The 562.8 kW (DC) installation will serve up to 195 households. Households are currently being subscribed to the community solar facility.

In the first quarter of FY18, Solar Works DC completed installations on 23 low-income homes. As a result of the fall cohort, 79.08kw solar capacity has been created for single-home, income qualified homeowners.

FY17 Expenditures. As detailed below, the REDF expenditures for FY 2017 totaled \$ 3,037,791.57.

<u>Category</u>	<u>Expenditures</u>
Personnel Services	\$ 895,054.64
Non-Personnel Services	\$ 2,142,736.93
Total Expenditures	\$ 3,037,791.57

<u>Category</u>	<u>Other Commitments</u> (continuing in FY18)
Grants Awarded	\$18,844,488
Memorandums of Understanding (MOUs) Executed	\$4,740,000
Total Commitments	\$23,584,488 (continuing in FY18)

Personnel services for FY 2017 totaled \$895,054.64. Non-personnel services included \$151,510.08 in solar studies and expenditures from interagency MOUs to develop community solar arrays, and \$1,970,821.71 in grants including Solar Works DC and the Solar for All Innovation and Expansion Grant Projects. The remaining \$20,405.14 in non-personnel services supported program operations.

FY18 Expenditures. As detailed below, the REDF expenditures for FY 2018 through February 5, 2018 totaled \$1,204,023.14

<u>Category</u>	<u>Expenditures</u>
Personnel Services	\$ 372,843.72
Non-Personnel Services	\$ 831,179.42
Total Expenditures	\$ 1,204,023.14

FY 2018 expenditures on personnel services through early February totaled \$372,843.72 for salaries and benefits. FY 2018 expenditures on non-personnel services through early February totaled \$831,179.42. The majority of these expenditures are related to grantee invoices under the Solar for All innovation and expansion grants (\$740,510.79). The remaining \$90,668.63 was spent on contracts, office supplies, membership dues, and agency overhead.

Of the \$46,906,429 FY 2018 REDF budget, \$30,534,774.34 is currently committed, as detailed in the table below.

<u>Category</u>	<u>Other Commitments</u>
Grants Awarded	\$18,551,695.00
Memorandums of Understanding (MOUs) Executed	\$ 4,657,180.00
Green Finance Authority Encumbrance	\$ 7,000,000.00
Other encumbrances and pre-encumbrances	\$ 325,899.34
Total Commitments	\$30,534,774.34

There is currently \$15,167,632.15 in available balances in REDF. This includes \$1,467,527.59 in personnel services to pay for staff working on REDF projects. There is a plan for spending all funds budgeted in REDF, including those not yet committed. The current spending plan for REDF is shown below.

REDF FY 2018 Spend Plan	
FY18 Budget:	Activity:
\$15,504,354	Existing Solar for All innovation and expansion grants, including Solar Works DC
\$11,757,180	Partnerships with DGS, DCPL, UDC, DCHA, and WMATA
\$126,000	Expert witnesses for PSC proceedings on solar and distributed energy resources
\$554,896	Technical solar studies and research
\$200,000	Set-aside for District's ACP per RPS Law (to go to General Fund)
\$100,000	Solar outreach, marketing, engagement
\$60,000	Solar training, conferences, meetings
\$75,000	Supplies, equipment, IT
\$75,000	Membership dues for Mapdwell, Clean Energy States Alliance, Metropolitan Washington Council of Governments
\$1,922,907	Salaries of staff supporting REDF programs and activities, and administering the fund
\$7,000,000	Transfer to DC Green Finance Authority
\$8,073,998	Second Phase Solar for All Program - <i>Exact amount is pending receipt of ACP revenue</i>
\$1,457,094	Funding appropriated by Council for one-time uses of REDF (Per FY18 BSA)
\$46,906,429	TOTAL

Attachment 1a – Organization Chart

Attachment 1a – Organization Charts & Narrative

The mission of DOEE is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. The agency's core responsibilities include, but are not limited to, enforcing environmental regulations; monitoring and assessing environmental risks; developing energy and environmental policies; issuing permits; and providing residents and local businesses with funding, technical assistance, and information on initiatives designed to ensure a more resilient and sustainable city. The following organization changes were made during the previous year:

Urban Sustainability Administration renamed two branches from "Sustainability and Climate Change" to "Sustainability and Equity" and "Green Building and Green Economy" to "Green Building and Climate" to better align with the nexus of sustainability and equity and the essential intersection of green building and efforts both to mitigate and to adapt to climate change in the District.

We renamed the "Administrative Services Administration (ASA)" to "Operations Services Administration (OSA)" and division name change for "Grants and Contracts Management Division" to "Grants Management Division". The name change reflects the true function of the division and would accurately describe the various operational activities this administration is currently responsible for. The Grants Management Division implements and sustains a system for compliance enforcement, as well as prospecting, for researching, developing, monitoring and evaluating programs funded under the various public and private grant awards and revenue programs.

As a result of an overall assessment of the Natural Resources Administration (NRA), NRA was regrouped to function more effectively and be more intuitive for the agency's clients to understand (i.e., residents, the development community, and environmental advocates).

- 1) The "Stormwater Management Division" was renamed the "Regulatory Review Division." There was significant overlap between existing storm water functions in the Water Quality Division (WQD), Watershed Protection Division (WPD), and Stormwater Management Division (SWMD). SWMD overlaps with WPD for plan review; offsite mitigation options; regulations management; sister agency coordination; funding of stream restoration and RiverSmart programs; and public outreach, education, and training. SWMD also overlaps with WQD for federal grants, pollution prevention at District Government facilities, Total Maximum Daily Load (TMDL) planning, data management, and EPA/Chesapeake Bay reporting.
- 2) The Regulatory Review Division now consist of two branches, "Building Plan Review Branch" formerly "Technical Services Branch" in Watershed Protection Division and "Water Policy Compliance Branch" formerly Program Implementation Branch in Stormwater Management Division.
- 3) A new division called "Inspector and Enforcement Division" was created. This division includes two branches, "Construction and Maintenance Branch" formerly "Inspector and

Attachment 1a – Organization Charts & Narrative

Enforcement Branch” in Watershed Protection Division and “Illicit Discharge NPDES Branch” formerly Inspector and “Enforcement Branch” in Water Quality Division.

- 4) The Watershed Protection Division consists of two branches called the “Restoration Branch” formerly the “Planning Restoration Branch.” A new branch called “Partnering and Environmental Conservation Branch” was created to develop sister agency MOUs to implement restoration projects and comply with the District’s MS4 Permit, develop request for applications for federal and District funded grants, and assure compliance with federal grants.
- 5) The “Planning and Permitting Branch” in the Water Quality Division was renamed the “Standards and TMDL Branch,” and the Planning and Reporting Branch was moved from the Stormwater Management Division.

The reorganization balances staff distribution and allows for expansion without overloading a division. The reorganization pulls branches with similar functions together to better coordinate their efforts and aligns the work of related branches for the public to understand who to contact to get information, file a complaint, discuss a construction plan/permit, sign up for a program, or comply with an enforcement action.

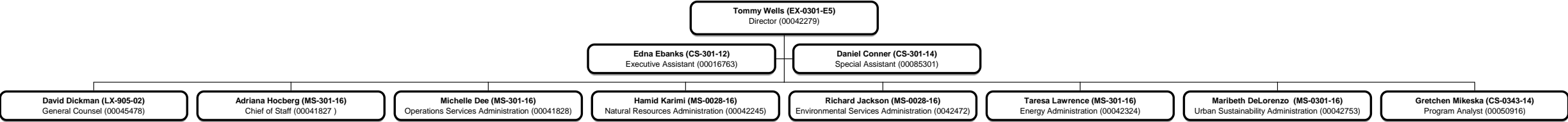
Environmental Services Administration created Pesticide Branch within Toxic Substance Division to distinct the hazardous waste and pesticides program which conducts inspections, review pesticide applications to ensure the pesticide application is licensed in the District. Also, the division renamed “Hazardous Material Branch” to “Hazardous Waste Branch”.

The “Lead & Healthy Housing Division” was renamed the “Lead-Safe & Healthy Housing Division” to better align with sister agencies, better identify the services being offered to the community. The branches under this Division changed from “Compliance and Enforcement Branch” to “Lead Enforcement and Compliance Branch” and from “CLPPP & Healthy Housing Branch” to “Healthy Housing Branch”. Created a new branch in the Division called “Licensing & Certification Branch” that would encompass mold/lead certification, EPA/CDC grant report writing, and the preparation of public education materials and staffing of outreach events related to radon, mold, lead, and other indoor environmental hazards encountered by the community.

The Energy Administration renamed the “Planning and Evaluation Division” to “Renewable Energy and Benchmarking Division, (REBD),” to help the District achieve maximum effective management and use of present and future sources of energy.

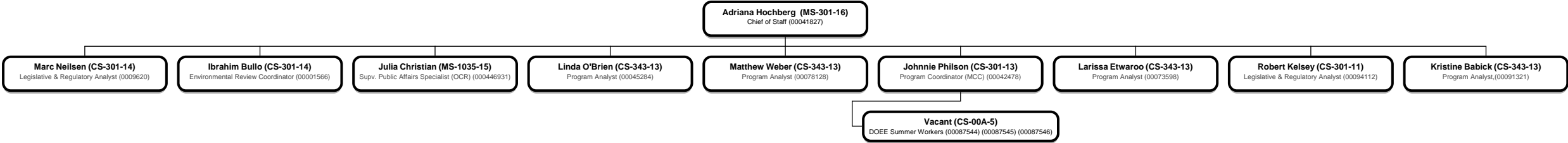
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Office of the Director
Current Organizational Structure



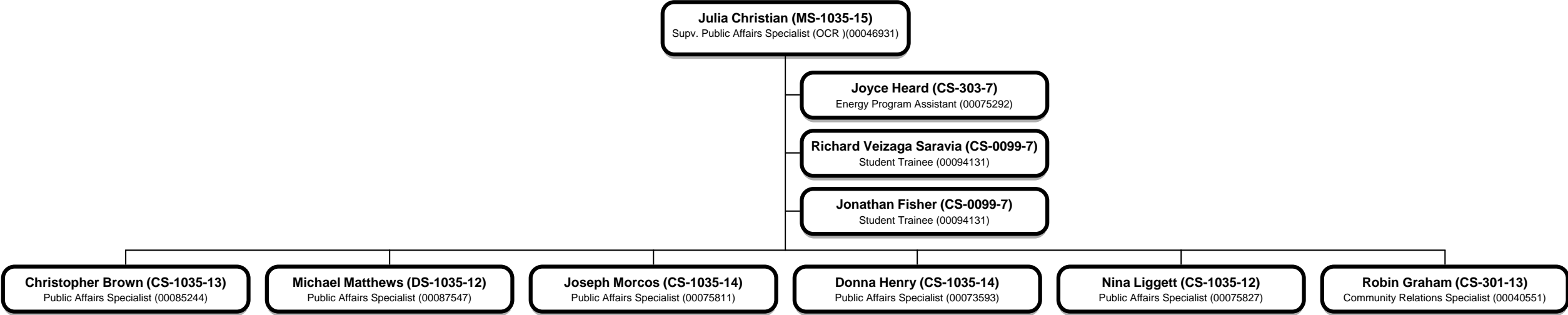
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Chief of Staff
Organizational Structure



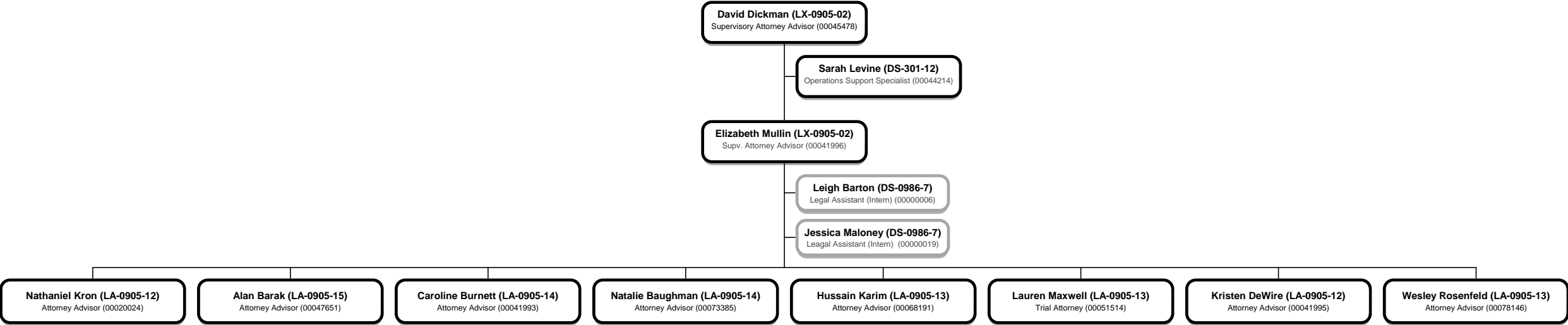
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Office of Community Relations
Organizational Structure
Current



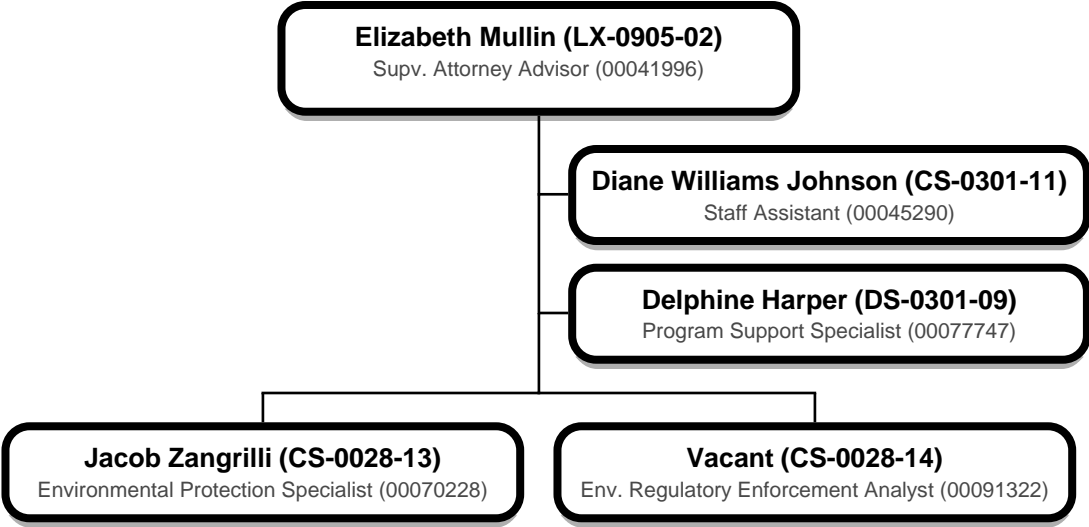
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Office of General Council
Organizational Structure
Current



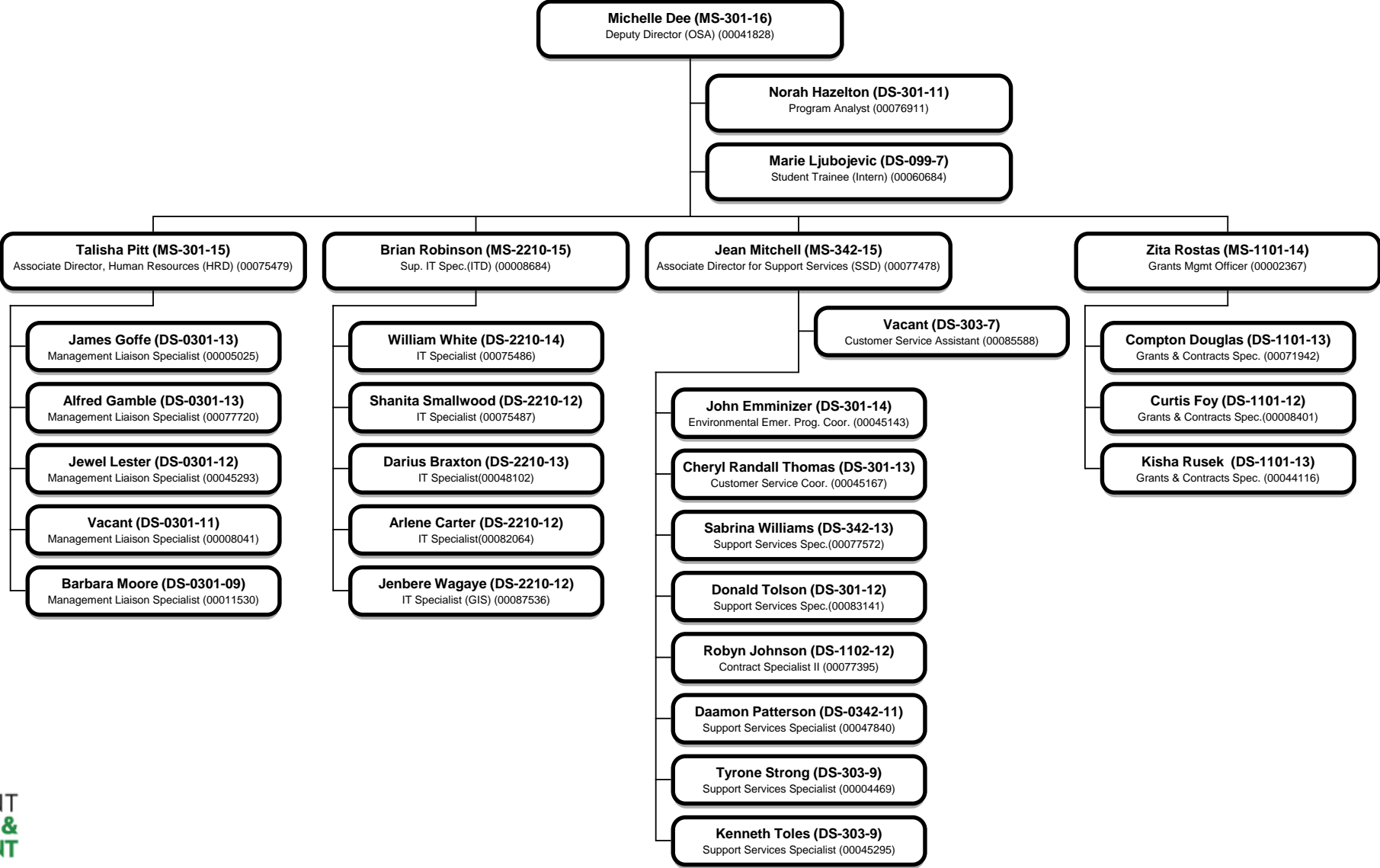
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Office of Enforcement and Environmental Justice
Current Organizational Structure



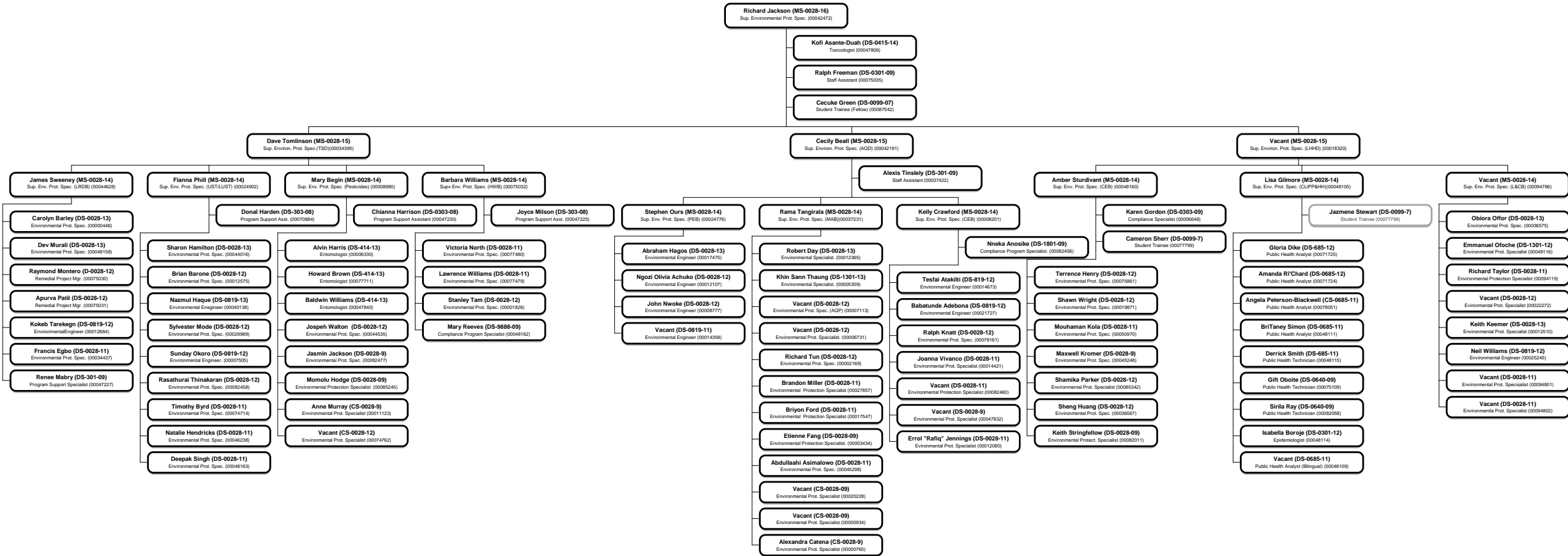
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Operations Services Administration
Current Organizational Structure



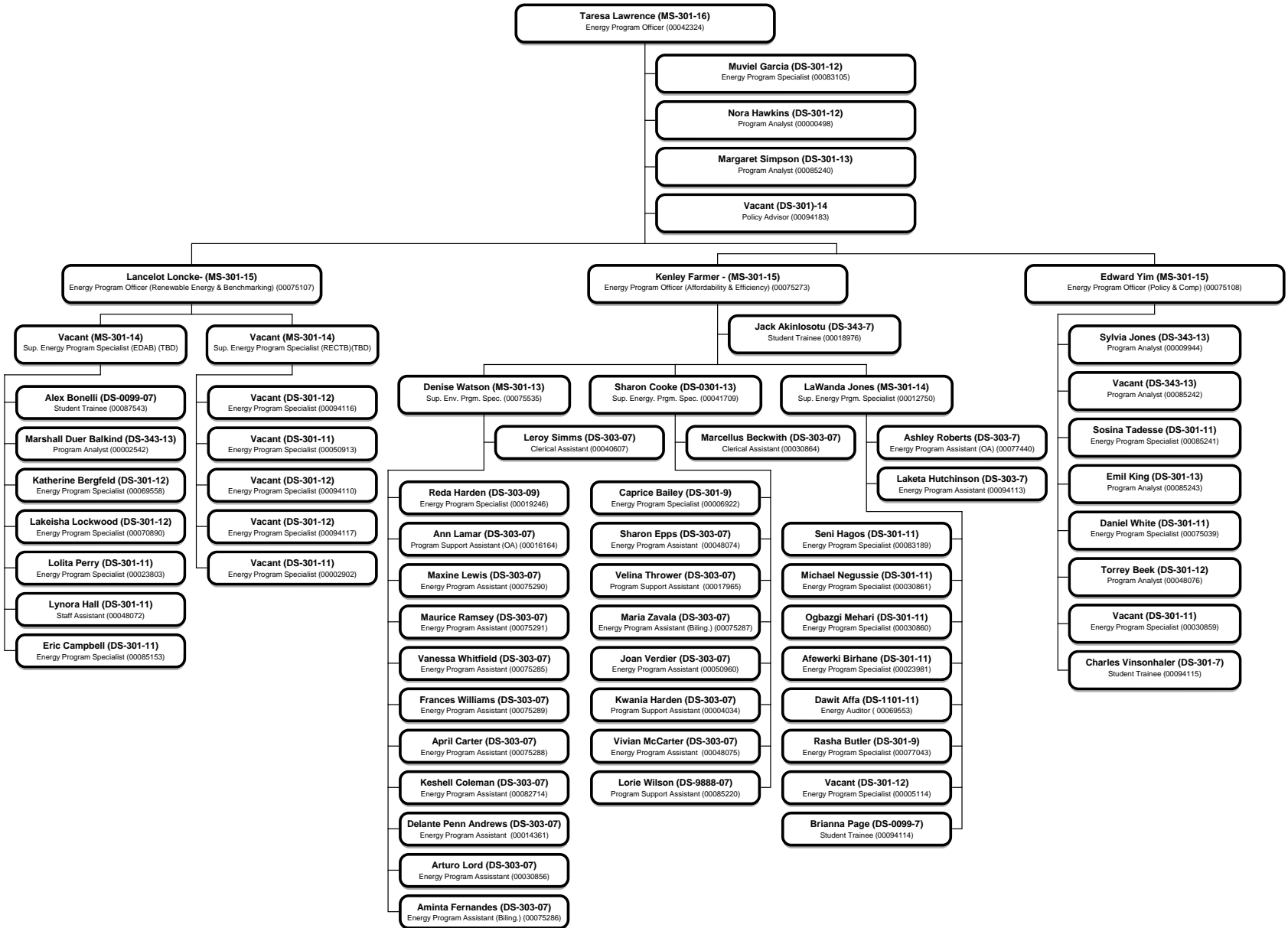
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Environmental Services Administration
Current Organizational Structure

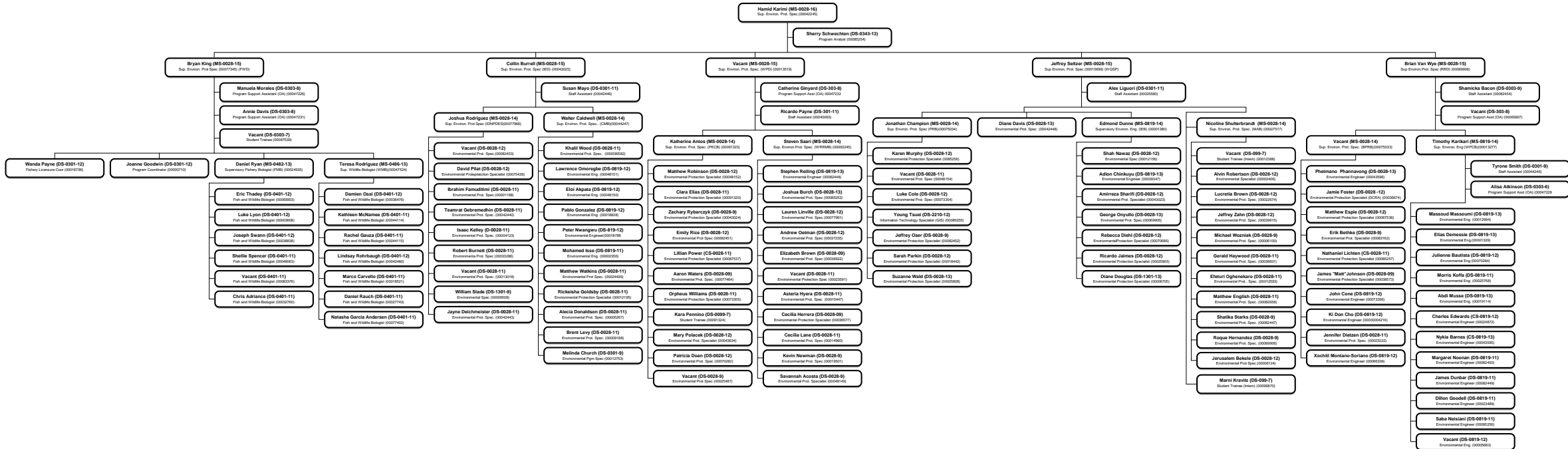


GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment

Energy Administration
Organizational Structure
Current



GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment
Natural Resources Administration
Current Organizational Structure



Attachment 1b – Agency Overview

The Department of Energy and Environment (DOEE)

AGENCY OVERVIEW

The Department of Energy and Environment (DOEE) is the leading authority on energy and environmental issues affecting the District of Columbia. Using a combination of regulations, outreach, education, and incentives, our agency administers programs and services to fulfill our mission. We work collaboratively with other government agencies, residents, businesses, and institutions to promote environmentally responsible behavior that will lead to a more sustainable urban environment.

DOEE has approximately three hundred and fifty (350) personnel, which include engineers, biologists, toxicologists, geologists, technicians, inspectors, environmental specialists, policy analysts, administrators, public outreach specialists, and support staff. Among their many responsibilities are issuing permits, monitoring environmental conditions, providing funding and technical assistance, assessing environmental risks, developing policies, inspecting facilities, enforcing environmental regulations, working with other entities to solve everyday environmental issues, and informing and educating the public on local environmental trends and their benefits.

The DOEE team promotes public and environmental health by implementing and enforcing District and Federal laws and regulations. We recognize that strong and healthy communities are central to the District's economic prosperity, and work daily to protect the environment in which its people live, work and play.

Mission

DOEE's mission is to improve the quality of life for the residents and natural inhabitants of the Nation's Capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. The agency's core responsibilities include, but are not limited to, enforcing environmental regulations; monitoring and assessing environmental risks; developing energy and environmental policies; issuing permits; and providing residents and local businesses with funding, technical assistance, and information on initiatives designed to ensure a more resilient and sustainable city.

Vision

The Department of Energy and Environment (DOEE) envisions a nation's capital that sets the standard for environmentally responsible and sustainable practices. We envision a city whose rivers and waters are fishable and swimmable; whose buildings and infrastructure help protect our health and environment; and whose residents, businesses, and visitors embrace and employ smart environmental practices in their daily lives and work together to deliver a clean, healthy, and vibrant city to future generations.

FUNCTIONAL STATEMENTS

By OFFICE/ADMINISTRATION

I

OFFICE OF THE DIRECTOR

The Office of the Director provides executive level policy guidance, direction, and leadership to the Department of Energy and Environment in the administration of the agency's programs and services. The Director establishes budgetary and program priorities; ensures the implementation of local and federal legislative mandates; and administers a wide variety of programs and services on energy and environmental issues. The Office of the Director includes but is not limited to the following:

Office of the General Counsel (OGC)

The Office of the General Counsel (OGC) advises and assists the Director and executive staff with establishing and administering comprehensive legal services related to all programs administered by the agency. Working with the Office of the Attorney General for the District of Columbia (OAG), the OGC leads the execution of litigation strategies to support DOEE's goals. The office directs and controls legal work and related administrative activities. The OGC also assists senior management in ongoing human resources, employee relations and labor relations issues.

Office of Financial Management (OFM)

The Office of Financial Management (OFM) provides overall fiscal management and accountability for the entire department and manages accounting, budgeting, accounts payable, payroll and disbursement, and audits and audit resolutions. The OFM is responsible for the preparation, execution and monitoring of the agency's annual operating and capital budgets; developing expenditure forecasts; and providing comprehensive reports on budget, performance, and cost analysis.

Office of the Chief of Staff (OCS)

The Office of the Chief of Staff (OCS) provides senior-level coordination for planning, organizing and developing vital policies, regulations, directives, and procedures to resolve issues and challenges that impact the successful accomplishment of DOEE's strategic plans, goals and objectives.

II

OFFICE OF THE CHIEF OF STAFF

The Office of the Chief of Staff includes the following divisional office:

Office of Communications Relations (OCR)

The Office of Communications Relations (OCR) serves as the public's and the media's primary liaison within DOEE, and is responsible for writing and disseminating press releases, managing press conferences, and responding to inquiries from the media. In addition, disseminates communications materials to target audiences, actively builds and maintains stakeholder lists to be used for target engagement activities, produces educational programs in District of Columbia schools, and maintains an agency-wide calendar of events, policy initiatives, and projects. The OCR also coordinates DOEE's participation in community events, organizes public outreach events, and coordinates agency wide activities, including annual "All Hands" clean up events.

The Office of the Chief of Staff also manages the Mayor's Green Zone Environmental Program (GZEP). Every summer, GZEP partners with the Marion Barry Summer Youth Employment Program to provide up to 300 youth and young adults, ages 14 to 24, with an opportunity to learn about energy and environmental issues, complete community-based environmental work projects such as rain gardens and storm drain markers, and prepare for green careers.

OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel includes the following divisional office:

Office of Enforcement and Environmental Justice (OEEJ)

The Office of Enforcement and Environmental Justice (OEEJ) works in conjunction with the Office of the General Counsel (OGC) to develop and coordinate enforcement policies of the agency. This office also liaises with the Office of Administrative Appeals, managing all communications relative to notices of infraction and violation; tracks enforcement activities to include the management of fee collection process and generates reports as required to various District and Federal level entities. The OEEJ also works to ensure that inspection and enforcement staff remains abreast of all newly released, updated and implemented enforcement requirements, laws, regulations and policies.

III

ENERGY ADMINISTRATION

The Energy Administration (EA) is a single resource for energy efficiency and renewable energy programs, products and services for residential, commercial, institutional, and government sectors in the District of Columbia. The EA develops energy-related policies and plans, and coordinates and facilitates the overall effort of the District Government to achieve reliable, clean and affordable energy. The EA also provides direct financial assistance and discounts to low-income residents to help off-set their energy bills. The EA is comprised of three divisions: Policy & Compliance, Affordability & Efficiency, and Renewable Energy & Benchmarking.

Policy & Compliance Division (PCD)

The Policy and Compliance Division directs and coordinates the implementation of energy-efficiency and renewable energy programs administered by DOEE and administers the District of Columbia Sustainable Energy Utility contract. The PCD ensures that energy programs comply with the provisions of the Clean and Affordable Energy Act of 2008, as well as other District and federal mandates. The PCD also develops and recommends energy policies, provides advice on current or future utility rate cases, and drafts the District's energy assurance and resiliency plans.

The Affordability & Efficiency Division (AED) manages the EA's direct subsidy programs that assist low-income District residents with their energy and utility bills. The AED provides emergency and non-emergency financial assistance to low-income residents through the Low Income Home Energy Assistance Program, and administers the Utility Discount Programs that provide discounted rates on residents' electric, natural gas, and water bills.

Renewable Energy & Benchmarking Division (REBD)

The Renewable Energy & Benchmarking Division (REBD) conducts research and analysis of energy data, develops record-keeping protocols, and conducts evaluation, measurement and verification of various energy efficiency and renewable energy programs. The REBD is also responsible for conducting a wide range of assessment studies and other activities that support the development of aggressive short and medium-term energy goals, and recommending practical implementation strategies to help the District achieve maximum effective management and use of present and future sources of energy.

IV

ENVIRONMENTAL SERVICES ADMINISTRATION

The Environmental Services Administration's (ESA) core function is to protect public health and the environment by regulating and ensuring compliance with applicable laws related to air quality, hazardous waste, underground storage of petroleum products, lead, and pesticides. ESA achieves its objectives by initiating effective and innovative measures and programs; partnering collaboratively with key community stakeholders; writing rules; issuing permits; inspecting entities subject to the various laws and regulations; providing compliance assistance; and, as needed, taking enforcement actions. The ESA comprises three divisions: Air Quality, Lead-Safe and Healthy Housing, and Toxic Substances.

Air Quality Division (AQD)

The mission of the Air Quality Division (AQD) is to protect human health from the effects of air pollution in the District. The AQD ensures the implementation of and compliance with the District's air quality program. The AQD has three branches: The ***Monitoring and Assessment Branch***, which measures the quality of the ambient air in the District and develops strategies to improve it; and the ***Permitting Branch and Compliance & Enforcement Branch***, which ensure that sources of air pollution in the District comply with all air quality control regulations.

Lead-Safe and Healthy Housing Division (LHHD)

The mission of the Lead-Safe and Healthy Housing Division (LHHD) is to ensure that the District's housing does not pose a health threat to its occupants by identifying existing environmental or safety hazard and arranging for its mitigation, both through enforcement efforts and through grant programs. The Division has three branches: The ***Healthy Housing Branch***; which takes proactive steps to prevent harm caused by environmental health threats and responds to all cases of potentially harmful lead exposure; the ***Licensing & Certification Branch***, which prepares public education materials, and leads and organizes staffing of outreach events related to radon, mold, lead, and other indoor environmental hazards encountered by the community; and the ***Lead Enforcement and Compliance Branch***, which provides regulatory oversight over the District's lead laws (including its lead certification and lead abatement permitting requirements), and undertakes compliance monitoring and assistance as well as enforcement measures.

Toxic Substances Division (TSD)

The mission of the Toxic Substance Division (TSD) is to protect human health and the environment from the potential hazards associated with toxic substances (pesticides), hazardous waste, underground storage of petroleum products, redevelopment of environmentally contaminated properties; and to provide oversight on restoration of formerly used defense sites (FUDS) in the District. The TSD has four branches: The ***Hazardous Waste Branch***, which provides regulatory oversight for use and disposal of toxic chemicals; the ***Pesticide Branch***, which conducts inspections and reviews pesticide applications to ensure the pesticide application is licensed in the District; ***Land Remediation and Development Branch***, which regulates underground storage tanks and redevelopment of contaminated properties; the ***Underground Storage Tank/Leaking Underground Storage Tank Branch***, which monitors compliance with regulations related to the installation and removal of USTs and the operations of existing tank systems; and the Pesticide Branch.

NATURAL RESOURCES ADMINISTRATION

The Natural Resources Administration's (NRA) core functions are to conserve, protect, and improve the soil, water, and living resources of the District of Columbia, and to protect its aquatic resources from pollution and degradation. NRA achieves its objectives by using a combination of federal and District authorities, such as strategic planning; setting and enforcing water quality standards; and monitoring and assessing the quality of the aquatic and wildlife resources.

Fisheries and Wildlife Division (FWD)

The mission of the Fisheries and Wildlife Division (FWD) is to develop, support and implement programs for urban fish and wildlife conservation, protection, recreation, and sustainability. FWD has two branches: The ***Fisheries Management Branch*** which conducts annual surveys and studies of migratory and resident fish in the District waterways; and the ***Wildlife Management Branch***, which conserves wildlife resources for the health and enjoyment of District residents.

Regulatory Review Division (RRD)

The mission of the Regulatory Review Division (RRD) is to conduct regulatory mitigation programs and manage permitting for NRA. This Division conducts plan review, offsite mitigation options, regulations management, sister agency coordination, funding of stream restoration and RiverSmart programs, and public outreach, education and training. RRD also manages federal grants, pollution prevention at District Government facilities, Total Maximum Daily Load (TMDL) planning, data management, and EPA/Chesapeake Bay reporting. The RRD has two branches: The ***Building Plan Review Branch***, which reviews plans and assists developers and the public on water issues; and the ***Water Policy Compliance Branch***, which conducts stormwater retention credit trading and payment-in-lieu programs.

Inspection and Enforcement Division (IED)

The mission of the Inspection and Enforcement Division (IED) is to restore, inspect and protect the surface and ground waters of the District. This Division conducts all inspection and enforcement activities of water quality-related regulations involving pollution prevention, illicit discharges and stormwater management practices. RRD has two branches: The ***Construction & Maintenance Branch***, which monitors existing sites and construction projects for compliance with laws and regulations; and the ***Illicit Discharge NPDES Branch***, which responds to emergency material release.

V

Watershed Protection Division (WPD)

The mission of the Watershed Protection Division (WPD) is to conserve the soil and water resources of the District and to protect its watersheds from nonpoint source pollution. The WPD has two branches: the ***Water Resources and Regulatory Mitigation Branch***, which reviews plans and assists developers and the public on water issues; and the ***Partnering and Environmental Conservation Branch***, which educates the public on watershed protection and coordinates with regional partners on Chesapeake Bay and Anacostia River issues.

Water Quality Standards & Planning Division (WQSPD)

The mission of the Water Quality Division (WQSPD) is to restore and protect the surface and ground waters of the District. WQSPD achieves its objectives through setting and enforcing water quality standards; and monitoring, assessing, protecting and restoring water quality and aquatic resources. WQSPD has three branches: The ***Planning & Reporting Branch***, which certifies federal water-quality permits; the ***Inspection & Enforcement Branch***, which responds to emergency material release; and the ***Monitoring & Assessment Branch***, which collects water quality data and analyzes fish and vegetation.

URBAN SUSTAINABILITY ADMINISTRATION (USA)

The Urban Sustainability Administration's mission is to plan for and manage cutting-edge, multi-agency and public-private initiatives to make the District the healthiest, greenest and most livable city in the nation. Urban sustainability is defined broadly to include not only benefits for environmental and climate systems, but also measurable improvements in public health, community equity, and economic development.

USA researches, develops, and implements cutting-edge environmental and sustainability policy and programs applicable across the District; coordinates with other DOEE administrations and District agencies on policy and program design; provides research support internal to DOEE and across the District Government; collaborates extensively with private sector business, organizations, and institutions to increase public-private partnerships that advance sustainability; represents the District's sustainability efforts to a range of local, regional, national and international audiences; actively engages with national and international organizations, networks and lays the foundations to leverage resources that support local urban sustainability programs; and promotes efforts to engage, educate and inform the people who live, work and learn in the District about urban sustainability. USA has two branches: ***Sustainability and Equity Branch's*** mission is to advance the implementation and coordination of the District's citywide sustainability plan, and to focus on the intersection of sustainability and equity so that all of the District's residents benefit from efforts to improve the planet's health; and ***Green Building and Climate Branch's*** mission is to advance green and high-performance practices across the District's built environment, promoting the goals of the Green Building Act, the District's green construction code, and new policy development for the next generation of green buildings and infrastructure, in order to mitigate and prepare for the effects of climate change, and provide more efficient and healthier workplaces and homes for District citizens.

VI

OPERATIONS SERVICES ADMINISTRATION (OSA)

The Operations Services Administration's (OSA) core function is to provide operational support and the required tools to achieve operational and programmatic results for the agency. This program is responsible for overseeing the budgeting, financial, and grants management; contracting and procurement; human resources; risk and emergency management; property and fleet management; training; customer service; information technology; and, telecommunications functions for the agency. Through the development and implementation of administrative policies, procedures and processes the OAS seeks continuous improvement of agency operations.

Human Resources Division (HRD)

The mission of the Human Resources Division is to provide human resource management services that enable DOEE to attract, develop, and retain a well-qualified, diverse workforce. This division develops, implements, manages and monitors personnel functions for the agency in areas of organizational development and training; recruitment and staffing strategies; employee and labor relations; equal employment opportunity; wellness; rewards and recognition programs; time and labor administration and performance management.

Support Services Division (SSD)

The mission of the Support Services Division (SSD) is to plan, develop, manage and coordinate the basic administrative functions within DOEE. The SSD achieves its objectives by managing procurement, operational and emergency management, customer and constituent services, records management and retention, mail services to agency. Through the delivery of support services DOEE is able to provide consistent and reliable customer service to both internal and external stakeholders.

Information Technology Division (ITD)

The mission of the Information Technology Division (ITD) is to plan, develop, communicate, implement, and manage agency-wide information systems technology and telecommunications services and activities. The purpose of the information technology activity is to provide network, telephone, and computer hardware and software support and information services to agency management and staff so they can use technologies to produce, communicate, and manage information without undue delay.

Grants Management Division (GMD)

The Grants Management Division (GMD) implements and sustains a system for compliance enforcement, as well as prospecting, developing, monitoring and evaluating programs funded under the various public and private grant awards and revenue programs. The contracting and procurement activity provides contracts management, purchasing, and technical assistance to agency management and staff so they can obtain the services and commodities they need within budget, on time, and according to customer specifications.

Attachment 1c – Schedule A

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
1010	6/15/2015	Management Liaison Specialist	Goffe,James	F	13		5 DS0087	Term	1	91,438	21,122
	(blank)	Management Liaison Specialist	(blank)	V	11		0 DS0087	Reg	1	56,852	13,133
	5/6/2013	Management Liaison Specialist	Moore,Barbara	F	9		4 DS0087	Term	1	51,709	11,945
	6/12/2017	Management Liaison Specialist	Lester,Jewel	F	12		3 DS0087	Term	1	74,711	17,258
	6/16/2005	Administrative Services Office	Pitt,Talisha M.	F	15		0 DS0086	Reg	1	117,258	27,087
	8/8/2016	Management Liaison Specialist	Gamble,Alfred	F	13		3 DS0087	Term	1	86,244	19,922
1010 Total									6	478,212	110,467
1020	12/15/2003	Grants and Contracts Mgmt Off	Rostas,Zita	F	14		0 DS0086	Reg	1	117,616	27,169
	2/1/2010	Grants and Contracts Managemen	Rusek,Kish Kantasingh	F	13		3 DS0087	Term	1	86,244	19,922
	3/21/2016	Grants & Contract Mgmt Spec.	Foy,Curtis J	F	12		2 DS0087	Term	1	72,528	16,754
	8/15/2011	Grants and Contracts Managemen	Douglas,Compton E	F	13		5 DS0087	Reg	1	91,438	21,122
1020 Total									4	367,826	84,968
1030	8/15/2011	Support Services Specialist	Strong,Tyrone Christopher	F	9	10	DS0087	Term	1	60,757	14,035
	4/21/2014	Program Analyst	Hazelton,Norah C.	F	11	2	DS0087	Term	1	58,679	13,555
	12/10/2006	Contract Specialist II	Johnson,Robyn N	F	12	3	DS0087	Term	1	74,711	17,258
	4/2/1984	Associate Director for Support	Mitchell,Jean E	F	15	0	DS0086	Reg	1	131,053	30,273
	9/14/1987	Support Services Specialist	Williams,Sabrina M	F	13	7	DS0087	Reg	1	96,632	22,322
	5/12/2002	Support Services Specialist	Tolson II,Donald	F	12	7	DS0087	Term	1	83,443	19,275
1030 Total									6	505,275	116,719
1040	2/9/1981	Supervisory IT Specialist	Robinson,Brian K	F	15	0	DS0086	Reg	1	118,869	27,459
	2/1/2016	Information Technology Spec	Braxton,Darius	F	13	2	DS0077	Term	1	90,468	20,898
	5/14/2006	IT Specialist (Network)	White,William	F	14	5	DS0077	Term	1	116,881	27,000
	9/29/2008	IT Specialist	Smallwood,Shanita	F	12	5	DS0077	Reg	1	85,530	19,757
	11/4/2013	IT Specialist	Carter,Arlene	F	12	1	DS0077	Reg	1	76,082	17,575
	7/10/2017	Information Technology Spec	Jenbere,Wagaye	F	12	4	DS0077	Term	1	83,168	19,212
1040 Total									6	570,998	131,901
1055	9/24/2012	Environ Emergency Prog Coord	Emminizer Jr.,John Thomas	F	14	5	DS0087	Reg	1	108,063	24,963
1055 Total									1	108,063	24,963
1060	5/30/2017	LEGAL ASST	Barton,Leigh S	F	7	4	DS0079	Temp	0.5	23,327	5,389
	5/30/2017	LEGAL ASST	Maloney,Jessica H	F	7	4	DS0079	Temp	0.5	23,327	5,389
	9/19/2017	Attorney Advisor	Kron,Nathaniel T	F	12	4	LA0002	Term	1	89,376	20,646
	6/5/2000	Attorney Advisor	Burnett,Caroline Y	F	14	8	LA0002	Reg	1	140,827	32,531
	6/12/2017	Attorney Advisor	DeWire,Kristen S.	F	12	7	LA0002	Reg	1	97,506	22,524
	12/15/2014	SUPERVISORY ATTORNEY ADVISOR	Mullin,Elizabeth	F	2	0	LX0001	Reg	1	136,991	31,645
	12/29/2014	Operations Support Specialist	Levine,Sarah	F	12	1	DS0077	Term	1	76,082	17,575
	3/7/2016	SUPERVISORY ATTORNEY ADVISOR	Dickman,David	F	2	0	LX0001	Reg	1	176,550	40,783
	12/6/2010	Attorney Advisor	Barak,Alan J.	F	15	7	LA0002	Reg	1	161,160	37,228
	5/24/2010	Trial Attorney	MAXWELL,LAUREN W	F	13	6	LA0002	Reg	1	112,723	26,039
	9/14/2009	Attorney Advisor	Karim,Hussain S	F	13	6	LA0002	Reg	1	112,723	26,039
	6/26/2017	Attorney Advisor	Baughman,Natalie A	F	14	5	LA0002	Term	1	129,403	29,892
	11/18/2013	Attorney Advisor	Rosenfeld,Wesley Franklin	F	13	2	LA0002	Term	1	99,843	23,064
1060 Total									12	1,379,838	318,743
1085	10/24/2011	Customer Service Coordinator	Randall Thomas,Cheryl	F	13	7	DS0087	Reg	1	96,632	22,322

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
1085 Total									1	96,632	22,322
1090	12/28/1992	ENVIRONMENTAL REVIEW COOR	Bullo,Ibrahim	F		14	10 DS0077	Reg	1	133,476	30,833
	3/11/2013	Legislative & Reg. Analyst	Nielsen,Marc Agustin	F		14	5 DS0087	Term	1	108,063	24,963
	9/8/1993	Executive Assistant	Ebanks,Edna D	F		12	6 DS0087	Reg	1	81,260	18,771
	(blank)	Student Trainee (Intern)	(blank)	V		6	1 (blank)	(blank)	1	35,247	8,142
	10/1/2007	Chief of Staff	Hochberg,Adriana Yamamoto	F		16	0 DS0086	Reg	1	132,570	30,624
	3/1/2010	Deputy Dir for Admin Services	Dee,Mary Michelle	F		16	0 DS0086	Reg	1	122,750	28,355
	1/2/2007	DIRECTOR	WELLS,THOMAS C	F	E5		0 DX0000	Reg	1	177,170	40,926
	5/31/2016	Program Analyst	Mikeska,Gretchen	F		14	6 DS0087	Term	1	111,131	25,671
	8/6/2007	Program Analyst	Etwaroo,Larissa V.	F		13	5 DS0087	Term	1	91,438	21,122
	12/7/2009	Program Analyst	Weber,Matthew D	F		13	7 DS0087	Reg	1	96,632	22,322
	3/9/2015	Special Assistant	CONNER,DANIEL P	F		14	3 DS0087	Term	1	101,927	23,545
	(blank)	Program Support Asst (OA)	(blank)	V		8	0 DS0079	Reg	1	46,399	10,718
	(blank)	Legislative and Regulatory Ana	(blank)	V		11	0 DS0087	Reg	1	56,852	13,133
1090 Total									13	1,294,915	299,125
2030	7/24/2006	Program Coordinator	Goodwin,Joanne E	F		12	9 DS0077	Reg	1	94,978	21,940
	11/1/2004	Fish & Wildlife Biologist	Lyon,Luke Teunis	F		12	1 DS0077	Reg	1	76,082	17,575
	3/3/1986	FISHERY LICENSURE COOR	Payne,Wanda Michelle	F		12	10 DS0077	Reg	1	97,340	22,486
	11/14/2016	Fish & Wildlife Biologist	Carvello,Marco	F		11	2 DS0077	Term	1	63,467	14,661
	5/11/1998	Supervisory Fishery Biologist	Ryan,Daniel R	F		13	0 DS0086	Reg	1	86,660	20,018
	10/13/2009	Fish & Wildlife Biologist	Rauch,Daniel G	F		12	1 DS0077	Reg	1	76,082	17,575
	7/13/2015	Fish & Wildlife Biologist	Adriance,Chris	F		11	3 DS0077	Term	1	65,443	15,117
	11/13/2006	Fish & Wildlife Biologist	Ossi,Damien	F		12	1 DS0077	Reg	1	76,082	17,575
	8/9/2004	Fish & Wildlife Biologist	Swann,Joseph M	F		12	1 DS0077	Reg	1	76,082	17,575
	1/22/1985	Sup Environ Protection Spec	Karimi,Hamid	F		16	0 DS0086	Reg	1	165,697	38,276
	2/2/2009	Fish & Wildlife Biologist	Rohrbaugh,Lindsay B.	F		12	1 DS0077	Reg	1	76,082	17,575
	7/27/2015	Fish & Wildlife Biologist	McNamee,Kathleen Anne	F		11	3 DS0077	Term	1	65,443	15,117
	6/15/2015	Fish & Wildlife Biologist	Gauza Gronert,Rachel	F		11	3 DS0077	Term	1	65,443	15,117
	5/13/1996	Program Support Asst (OA)	Morales,Manuela	F		8	10 DS0079	Reg	1	59,701	13,791
	3/13/1989	Program Support Asst (OA)	Davis,Annie M	F		8	10 DS0079	Reg	1	59,701	13,791
	8/12/2013	Supv Wildlife Biologist	Rodriguez,Teresa	F		13	0 DS0086	Reg	1	89,771	20,737
	11/21/2011	Fish & Wildlife Biologist	Spencer,Shellie	F		11	5 DS0077	Reg	1	69,395	16,030
	12/9/1996	Fish & Wildlife Biologist	Thadey,Eric C	F		12	5 DS0077	Reg	1	85,530	19,757
	4/14/2008	Sup Environ Protection Spec	King,Bryan D.	F		15	0 DS0086	Reg	1	110,621	25,553
	6/17/2013	Fish & Wildlife Biologist	Garcia Andersen,Natasha	F		11	5 DS0077	Reg	1	69,395	16,030
	(blank)	Fish & Wildlife Biologist	(blank)	V		11	0 DS0077	Reg	1	61,491	14,204
	(blank)	Student Trainee (Intern)	(blank)	V		7	0 DS0087	Temp	1	39,063	9,024
2030 Total									22	1,729,549	399,526
2065	8/3/1998	Environmental Protection Speci	Famuditimi,Ibrahim O	F		11	7 DS0077	Reg	1	73,347	16,943
	2/20/2007	Environmental Engineer	Isse,Mohamed Bashir	F		11	7 DS0077	Reg	1	73,347	16,943
	5/6/2013	Environmental Protection Speci	Kelley,Isaac	F		11	6 DS0077	Reg	1	71,371	16,487
	8/10/2015	Environmental Protection Speci	Donaldson,Alecia	F		11	3 DS0077	Term	1	65,443	15,117
	(blank)	Environmental Protection Spec	(blank)	V		13	0 DS0077	Reg	1	87,657	20,249

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Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	3/6/2017	Environmental Protection Speci	Levy, Brent	F	11		1 DS0077	Term	1	61,491	14,204
	4/5/1993	ENVIRONMENTAL SPEC	Slade, William	F	9	10	DS0077	Reg	1	65,709	15,179
	3/24/2014	Environmental Protection Speci	Goldsby, Richeisha	F	11	3	DS0077	Term	1	65,443	15,117
	(blank)	Student Trainee (Intern)	(blank)	V	7	0	DS0087	Reg	1	39,063	9,024
	12/16/2002	ENVIRONMENTAL PGM SPEC	Church, Melinda A	F	9	10	DS0077	Reg	1	65,709	15,179
	1/12/2015	Environmental Protection Speci	Peterson, Lillian	F	11	5	DS0077	Term	1	69,395	16,030
	9/22/1993	Environmental Engineer	Nwangwu, Peter U	F	12	10	DS0077	Reg	1	97,340	22,486
	10/18/2004	Environmental Engineer	Gonzalez, Pablo Antonio	F	12	6	DS0077	Reg	1	87,892	20,303
	3/6/2017	Environmental Protection Speci	Watkins, Matthew	F	(blank)	0	DS0077	Term	1	61,491	14,204
	6/15/2015	Environmental Protection Speci	Burnett, Robert	F		4	DS0077	Term	1	67,419	15,574
	4/4/2016	Environmental Protection Speci	Wood, Khalil	F	11	4	DS0077	Term	1	67,419	15,574
	1/14/2002	Environmental Protection Speci	Gebremedhin, Teamrat	F	11	8	DS0077	Reg	1	75,323	17,400
	11/18/2013	Environmental Protection Speci	Deichmeister, Jayne M.	F	11	3	DS0077	Term	1	65,443	15,117
	7/14/1987	Staff Assistant	Mayo, Susan M	F	11	8	DS0077	Reg	1	75,323	17,400
	1/2/1990	Sup Environ Protection Spec	Burrell, Collin R	F	15	0	DS0086	Reg	1	125,920	29,087
	6/8/1999	Supv Environmental Protection	Caldwell, Walter K	F	14	0	DS0086	Reg	1	101,855	23,529
	4/22/2002	Environmental Engineer	Akpata, Eloi Pamphile	F	12	7	DS0077	Reg	1	90,254	20,849
	3/11/2002	Environmental Engineer	Omeregbe, Lawrence U	F	12	7	DS0077	Reg	1	90,254	20,849
	7/30/2012	Environmental Protection Speci	Pilat, David V	F	12	3	DS0077	Term	1	80,806	18,666
	8/13/2012	Supv Environmental Protection	Rodriguez, Joshua Thomas	F	14	0	DS0086	Reg	1	99,659	23,021
	9/29/2008	Environmental Protection Speci	Zangrilli, Jacob	F	12	4	DS0077	Reg	1	83,168	19,212
2065 Total									26	2,007,541	463,742
2070	6/26/2017	Supv Environmental Protection	Dunne, Edmond J	F	14	0	DS0086	Reg	1	99,659	23,021
	7/11/1983	ENVIRONMENTAL SPECIALIST	Robertson, Alvin B	F	12	10	DS0077	Reg	1	97,340	22,486
	6/12/2017	Environmental Protection Speci	Wozniak, Michael	F	9	4	DS0077	Term	1	55,929	12,920
	4/30/2007	Environmental Protection Speci	Bekele, Jerusalem	F	12	9	DS0077	Reg	1	94,978	21,940
	1/18/2000	ENVIRONMENTAL SPECIALIST	Douglas, Diane P	F	13	10	DS0077	Reg	1	112,956	26,093
	3/25/2002	ENVIRONMENTAL SPECIALIST	Nawaz, Shah	F	12	10	DS0077	Reg	1	97,340	22,486
	9/5/2017	Environmental Protection Speci	Oghenekaro, Efeturi U	F	11	3	DS0077	Term	1	65,443	15,117
	10/1/2007	Supv Environmental Protection	Seltzer, Jeffrey	F	15	0	DS0086	Reg	1	116,378	26,883
	1/9/2017	Environmental Protection Speci	Parkin, Sarah	F	12	5	DS0077	Term	1	85,530	19,757
	10/22/2001	Environmental Protection Speci	Brown, Lucretia S	F	12	6	DS0077	Reg	1	87,892	20,303
	(blank)	Staff Assistant	(blank)	V	11	1	DS0077	Reg	1	61,491	14,204
	3/21/2016	Environmental Protection Speci	Jaimes, Ricardo	F	12	5	DS0077	Term	1	85,530	19,757
	8/15/1988	Supv Environmental Protection	Shulterbrandt, Nicoline R	F	14	0	DS0086	Reg	1	117,806	27,213
	9/18/2006	Environmental Protection Speci	Haywood, Gerald E	F	11	5	DS0077	Reg	1	69,395	16,030
	10/16/2006	Environmental Engineer	Chinkuyu, Adion J	F	13	5	DS0077	Term	1	98,901	22,846
	3/8/1993	Environmental Protection Speci	Zahn, Jeffrey P	F	12	6	DS0077	Reg	1	87,892	20,303
	4/30/2007	Environmental Protection Spec	Davis, Diane M.	F	13	8	DS0077	Reg	1	107,334	24,794
	6/26/2017	Environmental Protection Speci	Sharifi, Amirreza	F	12	2	DS0077	Term	1	78,444	18,121
	(blank)	Program Analyst	(blank)	V	11	1	DS0077	Reg	1	61,491	14,204
	10/25/2010	Environmental Protection Speci	Wald, Suzanne M	F	12	3	DS0077	Term	1	80,806	18,666
	6/8/2009	Environmental Protection Spec	Onyullo, George E	F	13	6	DS0077	Reg	1	101,712	23,495

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Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	8/24/2015	Environmental Protection Speci	Hernandez,Roque	F	9	1	DS0077	Term	1	51,039	11,790
	9/29/2008	Environmental Protection Speci	Diehl,Rebecca	F	12	3	DS0077	Term	1	80,806	18,666
	5/2/2016	Environmental Protection Speci	Cole,Luke	F	12	1	DS0077	Term	1	76,082	17,575
	9/4/2007	Supv Environmental Protection	Champion,Jonathan	F	14	0	DS0086	Reg	1	99,658	23,021
	12/15/2003	Environmental Protection Speci	Starks,Shatika M	F	9	6	DS0077	Reg	1	59,189	13,673
	1/23/2017	Environmental Protection Speci	Oser,Jeffrey L	F	9	4	DS0077	Term	1	55,929	12,920
	7/18/2011	Environmental Protection Speci	English,Matthew	F	11	4	DS0077	Term	1	67,419	15,574
	8/12/2013	Program Analyst	Schwechten,Sherry R	F	13	2	DS0077	Term	1	90,468	20,898
	8/22/2016	Information Technology Spec	Tsuei,Young	F	12	8	DS0077	Term	1	92,616	21,394
	2/1/2010	Environmental Protection Speci	Murphy,Keren O'Brien	F	12	3	DS0077	Term	1	80,806	18,666
2070 Total									31	2,618,259	604,818
2080	7/17/2006	Supv Environmental Protection	Saari,Steven A	F	14	0	DS0086	Reg	1	104,522	24,145
	(blank)	Sup Environ Protection Spec	(blank)	V	15	0	DS0086	Reg	1	132,745	30,664
	11/28/2016	Environmental Protection Speci	Lane,Cecilia W	F	11	2	DS0077	Term	1	63,467	14,661
	11/16/2015	Environmental Protection Speci	Hyera,Asteria	F	11	1	DS0077	Term	1	61,491	14,204
	12/27/2016	Environmental Protection Speci	Newman,Kevin	F	9	2	DS0077	Term	1	52,669	12,167
	(blank)	Environmental Protection Speci	(blank)	V	11	0	DS0077	Reg	1	61,491	14,204
	(blank)	Environmental Protection Speci	(blank)	V	9	1	DS0077	Reg	1	51,039	11,790
	7/2/2015	Environmental Protection Speci	Herrera,Cecilia A.	F	9	2	DS0077	Term	1	52,669	12,167
	1/17/2012	Environmental Protection Speci	Oetman,Andrew J	F	12	1	DS0077	Term	1	76,082	17,575
	11/28/2016	Environmental Protection Speci	Brown,Elizabeth	F	9	2	DS0077	Term	1	52,669	12,167
	3/23/2015	Staff Assistant	Payne,Ricardo	F	11	5	DS0077	Term	1	69,395	16,030
	4/18/2017	Environmental Protection Speci	Rybarczyk,Zachary R	F	9	4	DS0077	Term	1	55,929	12,920
	1/22/2018	Environmental Protection Speci	Polacek,Mary	F	11	5	DS0077	Term	1	69,395	16,030
	10/30/1991	Program Support Asst (OA)	Ginyard,Catherine	F	8	10	DS0079	Reg	1	59,701	13,791
	1/8/2018	Environmental Protection Speci	Acosta,Savannah M	F	9	1	DS0077	Term	1	51,039	11,790
	9/14/2009	Environmental Protection Speci	Robinson,Matthew D	F	12	5	DS0077	Reg	1	85,530	19,757
	8/7/2006	Environmental Protection Speci	DOAN,PATRICIA T	F	12	5	DS0077	Reg	1	85,530	19,757
	2/28/2000	Environmental Protection Speci	Williams,Orpheus U	F	11	4	DS0077	Reg	1	67,419	15,574
	10/31/2016	Environmental Protection Speci	Waters,Aaron K	F	9	5	DS0077	Term	1	57,559	13,296
	5/19/2014	Environmental Protection Speci	Linville,Lauren Adela	F	12	3	DS0077	Term	1	80,806	18,666
	10/13/2009	Environmental Engineer	Reiling,Stephen James	F	13	4	DS0077	Term	1	96,090	22,197
	10/25/2010	Environmental Protection Speci	Rice,Emily	F	12	3	DS0077	Term	1	80,806	18,666
	9/18/2017	Student Trainee (Intern)	Kravitz,Marni P	F	7	1	DS0087	Temp	1	39,063	9,024
	9/14/2009	Environmental Protection Spec	Burch,Joshua Thompson	F	13	4	DS0077	Term	1	96,090	22,197
	12/14/2015	Environmental Protection Speci	Power,Lillian	F	11	1	DS0077	Term	1	61,491	14,204
	(blank)	Environmental Engineer	(blank)	V	12	0	DS0077	Reg	1	76,082	17,575
	7/13/2015	Environmental Protection Speci	Elias,Clara	F	12	1	DS0077	Term	1	76,082	17,575
	5/30/2017	Supv Environmental Protection	Antos,Katherine W	F	14	0	DS0086	Reg	1	110,000	25,410
	12/12/2016	Student Trainee (Intern)	Ljubojevic,Marie R	F	7	1	DS0087	Temp	1	39,063	9,024
	11/13/2017	Student Trainee (Intern)	Pennino,Kara	F	7	1	DS0087	Temp	1	39,063	9,024
2080 Total									30	2,104,977	486,250
2095	3/5/2007	Environmental Engineer	Demessie,Elias Gugssa	F	13	5	DS0077	Reg	1	98,901	22,846

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Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	9/2/2008	Environmental Engineer	Cho,Ki Don	F	12	5	DS0077	Reg	1	85,530	19,757
	(blank)	Environmental Engineer	(blank)	V	12	1	DS0077	Reg	1	76,082	17,575
	5/17/1993	Environmental Engineer	Massoumi,Massoud	F	13	9	DS0077	Reg	1	110,145	25,443
	11/16/1982	Supv Environmental Engineer	Karikari,Timothy J	F	14	0	DS0086	Reg	1	116,695	26,957
	12/13/1993	Environmental Engineer	Musse,Abdi M	F	13	9	DS0077	Reg	1	110,145	25,443
	9/21/2015	Environmental Protection Speci	Dietzen,Jennifer	F	11	5	DS0077	Term	1	69,395	16,030
	1/9/2017	Environmental Engineer	Goodell,Dillon	F	11	2	DS0077	Term	1	63,467	14,661
	7/6/1999	Environmental Engineer	Edwards,Charles I a	F	12	7	DS0077	Reg	1	90,254	20,849
	7/6/1999	Environmental Engineer	Koffa,Morris T	F	11	9	DS0077	Reg	1	77,299	17,856
	10/6/2014	Environmental Protection Speci	Foster,Jamie C	F	12	4	DS0077	Term	1	83,168	19,212
	2/23/2016	Environmental Protection Speci	Johnson,James Matthew	F	9	2	DS0077	Term	1	52,669	12,167
	7/2/2001	Environmental Engineer	Barnes,Nykia T	F	13	2	DS0077	Term	1	90,468	20,898
	9/15/2008	Environmental Engineer	Phannavong,Phetmano P	F	13	8	DS0077	Reg	1	107,334	24,794
	4/9/2012	Staff Assistant	Smith,Tyrone M	F	9	5	DS0077	Reg	1	57,559	13,296
	6/19/2000	Program Support Asst (OA)	Atkinson,Alisa S	F	6	9	DS0079	Reg	1	48,760	11,264
	(blank)	Program Support Asst (OA)	(blank)	V	8	1	DS0079	Reg	1	46,399	10,718
	5/11/2009	Sup Environ Protection Spec	Van Wye,Brian	F	15	0	DS0086	Reg	1	120,000	27,720
	1/12/2015	Environmental Engineer	Bautista,Julienne	F	12	2	DS0077	Term	1	78,444	18,121
	3/7/2016	Environmental Engineer	Cone,John	F	12	3	DS0077	Term	1	80,806	18,666
	(blank)	Supv Environmental Protection	(blank)	V	14	0	DS0086	Reg	1	119,591	27,626
	1/9/2017	Environmental Engineer	Dunbar,James	F	11	2	DS0077	Term	1	63,467	14,661
	10/17/2016	Environmental Engineer	Noonan,Margaret	F	11	2	DS0077	Term	1	63,467	14,661
	7/19/2010	Staff Assistant	Bacon,Shamicka L	F	9	5	DS0077	Term	1	57,559	13,296
	4/4/2016	Environmental Protection Speci	Bethke,Erik K	F	9	1	DS0077	Term	1	51,039	11,790
	1/9/2017	Environmental Engineer	Neisiani,Saba G	F	11	1	DS0077	Term	1	61,491	14,204
	5/15/2017	Environmental Protection Speci	Lichten,Nathaniel	F	11	1	DS0077	Term	1	61,491	14,204
	6/27/2016	Environmental Engineer	Montano-Soriano,Xochitl	F	12	2	DS0077	Term	1	78,444	18,121
	5/6/2013	Environmental Protection Speci	Espie,Matthew	F	12	2	DS0077	Term	1	78,444	18,121
	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	76,082	17,575
2095 Total									30	2,374,595	548,531
3050	3/3/2008	Environmental Protection Spec	Barley,Carolyn K	F	13	6	DS0077	Reg	1	101,712	23,495
	10/31/2016	Environmental Protection Speci	Tam,Stanley C	F	12	2	DS0077	Term	1	78,444	18,121
	1/18/1994	ENTOMOLOGIST	Harris,Alvin	F	13	10	DS0077	Reg	1	112,956	26,093
	8/14/1989	Environmental Engineer	Okoro,Sunday A	F	12	8	DS0077	Reg	1	92,616	21,394
	7/7/2008	Supv Environmental Protection	Begin,Mary L	F	14	0	DS0086	Reg	1	103,795	23,977
	8/21/2017	Environmental Protection Speci	Murray,Anne F	F	9	7	DS0077	Term	1	60,819	14,049
	9/24/2012	Environmental Protection Speci	Barone,Brian	F	12	10	DS0077	Reg	1	97,340	22,486
	5/7/2001	Environmental Engineer	Tarekegn,Kokeb M	F	12	7	DS0077	Reg	1	90,254	20,849
	2/2/2009	Supv Environmental Protection	Phill,Fianna Nikita	F	14	0	DS0086	Reg	1	99,658	23,021
	6/24/1998	Environmental Engineer	Williams,Neil Roger Anthony	F	12	6	DS0077	Reg	1	87,892	20,303
	8/20/1988	Environmental Protection Speci	Mode,Sylvester Ivo	F	12	7	DS0077	Reg	1	90,254	20,849
	5/4/2015	Sup Environ Protection Spec	Tomlinson,Dave	F	15	0	DS0086	Reg	1	110,621	25,553
	7/24/1995	Environmental Protection Speci	Egbo,Francis C	F	11	8	DS0077	Reg	1	75,323	17,400

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Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	10/9/2012	Environmental Engineer	Haque,Nazmul	F	13		5 DS0077	Term	1	98,901	22,846
	9/29/2008	Sup Environ Protection Spec	Jackson,Richard A	F	16		0 DS0086	Reg	1	135,025	31,191
	10/24/1988	Environmental Protection Spec	Hamilton,Sharon	F	13		7 DS0077	Reg	1	104,523	24,145
	3/9/2015	Environmental Protection Speci	Walton,Joseph	F	12		1 DS0077	Term	1	76,082	17,575
	11/27/1972	Supv Environmental Protection	Sweeney,James P	F	14		0 DS0086	Reg	1	119,773	27,668
	6/2/2014	Environmental Protection Speci	Morales-Hendricks,Natalie L	F	12		2 DS0077	Term	1	78,444	18,121
	9/24/1990	Program Support Asst (OA)	Milson,Joyce E	F	8	10	DS0079	Reg	1	59,701	13,791
	6/27/1983	Program Support Specialist	Mabry,Renee A.	F	9	10	DS0077	Reg	1	65,709	15,179
	4/20/2015	Program Support Asst (OA)	Harrison,Chianna	F	8	3	DS0079	Term	1	49,355	11,401
	9/14/2009	Toxicologist (Risk Assessment)	Asante-Duah,Kofi	F	14	10	DS0077	Reg	1	133,476	30,833
	8/26/1991	ENTOMOLOGIST	Williams,Baldwin G	F	13	5	DS0077	Term	1	98,901	22,846
	10/7/2013	Environmental Protection Spec	Murali,Dev M.	F	13	6	DS0077	Reg	1	101,712	23,495
	12/2/2013	Compliance Program Specialist	Reeves,Mary B	F	9	4	DS0077	Term	1	55,929	12,920
	9/13/2010	Environmental Protection Speci	Singh,Deepak K	F	11	6	DS0077	Reg	1	71,371	16,487
	1/31/2011	Program Support Asst (OA)	Harden,Donal R	F	8	9	DS0079	Reg	1	58,223	13,450
	1/5/2009	Environmental Protection Speci	Byrd,Timothy	F	11	6	DS0077	Reg	1	71,371	16,487
	(blank)	Program Support Asst (OA)	(blank)	V	8	3	(blank)	(blank)	1	50,380	11,638
	9/26/2011	Environmental Protection Speci	Montero,Raymond	F	12	6	DS0077	Reg	1	87,892	20,303
	3/28/2011	Environmental Protection Speci	Patil,Apurva Vishwas	F	12	8	DS0077	Reg	1	92,616	21,394
	3/21/2016	Supv Environmental Protection	Williams,Barbara Riddick	F	14	0	DS0086	Reg	1	99,659	23,021
	1/14/2013	Staff Assistant	Freeman,Ralph	F	9	7	DS0077	Reg	1	60,819	14,049
	4/27/2009	Environmental Protection Speci	Williams,Lawrence	F	11	5	DS0077	Reg	1	69,395	16,030
	2/4/2008	Environmental Protection Speci	North,Victoria A	F	11	5	DS0077	Reg	1	69,395	16,030
	3/16/2009	ENTOMOLOGIST	Brown,Howard	F	13	4	DS0077	Term	1	96,090	22,197
	(blank)	Student Trainee (Intern)	(blank)	V	7	1	(blank)	(blank)	1	39,063	9,024
	10/22/2001	Environmental Protection Speci	Thinakaran,Rasathurai	F	12	6	DS0077	Reg	1	87,892	20,303
	2/9/2015	Environmental Protection Speci	Jackson,Jasmin	F	9	3	DS0077	Term	1	54,299	12,543
	10/6/2014	Environmental Protection Speci	Hodge,Momolu D	F	9	3	DS0077	Term	1	54,299	12,543
	11/13/2017	Student Trainee (Intern)	Green,Cecile	F	7	1	DS0087	Term	1	29,297	6,768
3050 Total									42	3,471,276	801,865
3080	1/9/2017	Environmental Protection Speci	Catena,Alexandra	F	9	2	DS0077	Term	1	52,669	12,167
	2/25/2002	Environ Protection Spec. (AAM)	Tun,Richard W	F	12	6	DS0077	Reg	1	87,892	20,303
	9/18/2017	Envir Protect Spec (Amb Air Mo	Fang,Etienne V	F	9	1	DS0077	Term	1	51,039	11,790
	5/29/1990	ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	F	13	10	DS0077	Reg	1	112,956	26,093
	(blank)	Environmental Protection Speci	(blank)	V	9	0	DS0077	Reg	1	51,039	11,790
	(blank)	Environmental Protection Speci	(blank)	V	12	0	DS0077	Reg	1	76,082	17,575
	(blank)	Environ Protection Spec. (AAM)	(blank)	V	12	0	DS0077	Reg	1	76,082	17,575
	10/31/2016	Supv Environmental Protection	Crawford,Kelly E	F	14	0	DS0086	Reg	1	99,658	23,021
	2/25/2002	Environmental Engineer	Nwoke,John C	F	12	10	DS0077	Reg	1	97,340	22,486
	1/21/2018	ENVIRONMENTAL SPECIALIST	Jennings, Errol	F	12	10	(blank)	(blank)	1	97,340	22,486
	4/1/1991	Environmental Engineer	Achuko,Ngozi Olivia	F	12	10	DS0077	Reg	1	97,340	22,486
	5/29/1990	ENVIRONMENTAL SPEC	Day,Robert D	F	13	10	DS0077	Reg	1	112,956	26,093
	(blank)	Program Analyst	(blank)	V	12	1	(blank)	(blank)	1	76,082	17,575

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	5/16/2016	Environmental Engineer	Chimiak, Emily	F	11		5 DS0077	Term	1	69,395	16,030
	11/2/2015	Environmental Protection Speci	Vivanco, Joanna	F	11		6 DS0077	Term	1	71,371	16,487
	1/16/2001	Environmental Engineer	Tesfai, Atakilti G	F	12		6 DS0077	Reg	1	87,892	20,303
	5/21/1990	Environmental Engineer	Hagos, Abraham	F	13	10	DS0077	Reg	1	112,956	26,093
	12/8/2008	Environmental Protection Speci	Ford, Briyon	F	11		5 DS0077	Term	1	69,395	16,030
	(blank)	Environmental Protection Speci	(blank)	V	9		1 DS0077	Reg	1	51,039	11,790
	4/1/1996	Environmental Engineer	Adebona, Babatunde	F	12	10	DS0077	Reg	1	97,340	22,486
	12/10/2007	Supv Environmental Protection	Ours, Stephen S.	F	14		0 DS0086	Reg	1	99,658	23,021
	2/11/2013	Environmental Protection Speci	Miller, Brandon	F	11		5 DS0077	Term	1	69,395	16,030
	12/3/2001	Supv Environmental Protection	Tangirala, Rama Seshu	F	14		0 DS0086	Reg	1	109,042	25,189
	11/2/2015	Staff Assistant	Tinsley, Alexis	F	9		1 DS0077	Term	1	51,039	11,790
	4/2/2007	Sup Environ Protection Spec	BEALL, CECILY M	F	15		0 DS0086	Reg	1	115,599	26,703
	12/8/2008	Environmental Protection Speci	Asimalowo, Abdullahi A	F	11		2 DS0077	Term	1	63,467	14,661
	(blank)	Environmental Protection Speci	(blank)	V	9		0 DS0077	Reg	1	51,039	11,790
	(blank)	Environmental Protection Speci	(blank)	V	9		1 (blank)	(blank)	1	51,039	11,790
	6/12/2017	Compliance Specialist	Anosike, Nneka	F	9		1 DS0077	Term	1	51,039	11,790
	(blank)	Environmental Protection Speci	(blank)	V	11		0 DS0077	Reg	1	61,491	14,204
3080 Total									30	2,370,670	547,625
3090	1/27/2014	Compliance Specialist	Gordon, Karen Denise	F	9		2 DS0077	Term	1	52,669	12,167
	(blank)	Sup Environ Protection Spec	(blank)	V	15		0 DS0086	Reg	1	132,745	30,664
	11/9/1987	Environmental Protection Speci	Wright, Shawn	F	12		6 DS0077	Reg	1	87,892	20,303
	1/31/1999	ENVIRONMENTAL SPEC	Keemer, Keith T	F	12	10	DS0077	Reg	1	97,340	22,486
	3/3/2008	Environmental Protection Speci	Huang, Sheng	F	12		3 DS0077	Reg	1	80,806	18,666
	3/26/2001	Environmental Protection Spec	Offor, Obiora M	F	13		8 DS0077	Reg	1	107,334	24,794
	9/19/2016	Environmental Protection Speci	Kromer, Maxwell R	F	9		2 DS0077	Term	1	52,669	12,167
	8/22/2016	Supv Environmental Protection	Gilmore, Lisa A.	F	14		0 DS0086	Reg	1	107,120	24,745
	(blank)	Public Health Analyst (Bilingu	(blank)	V	11		0 DS0077	Reg	1	61,491	14,204
	1/28/2013	Public Health Analyst	Simon, Brittaney	F	11		5 DS0077	Reg	1	69,395	16,030
	1/22/2018	Epidemiologist	Boroje, Isabella J	F	12		1 DS0077	Term	1	76,082	17,575
	3/12/2012	Public Health Technician	Smith, Derrick	F	11	10	DS0078	Reg	1	79,275	18,313
	3/19/2007	ENVIRONMENTAL SPECIALIST	Ofoche, Emmanuel C	F	12		7 DS0077	Reg	1	90,254	20,849
	3/31/2008	Supv Environmental Protection	Sturdivant, Amber A	F	14		0 DS0086	Reg	1	102,608	23,702
	6/26/2017	Environmental Protection Speci	Kola, Mouhaman	F	11		1 DS0077	Term	1	61,491	14,204
	8/24/2015	Public Health Analyst	Ri'Chard, Amanda	F	12		3 DS0077	Term	1	80,806	18,666
	11/13/2006	Public Health Analyst	Dike, Gloria C	F	12	10	DS0077	Reg	1	97,340	22,486
	4/21/2014	Public Health Technician	Oboite, Gift	F	9		5 DS0078	Term	1	57,559	13,296
	6/6/2000	Environmental Protection Speci	Henry, Terrence	F	12		5 DS0077	Reg	1	85,530	19,757
	11/19/1991	Public Health Analyst	Peterson, Angela Valeria	F	11		5 DS0077	Reg	1	69,395	16,030
	11/2/2015	Environmental Protection Speci	Stringfellow, Kevin	F	9		4 DS0077	Term	1	55,929	12,920
	3/10/2014	Public Health Technician	Ray, Sirila	F	9		7 DS0078	Term	1	60,819	14,049
	(blank)	Environmental Protection Speci	(blank)	V	9		0 DS0077	Reg	1	51,039	11,790
	3/26/2012	Environmental Protection Speci	Parker, Shamika L	F	12		4 DS0077	Term	1	83,168	19,212
3090 Total									24	1,900,756	439,075

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
5010	11/29/2015	Community Relations Specialist	Graham, Robin K	F	13		9 DS0087	Reg	1	101,826	23,522
	2/23/2015	SUPERVISORY PUBLIC AFFAIRS SPE	Christian, Julia	F	15		0 DS0086	Reg	1	110,621	25,553
	12/15/2005	Public Affairs Specialist	Henry, Donna A.M.	F	14		7 DS0087	Reg	1	114,199	26,380
	6/26/2006	Energy Program Assistant	HEARD, JOYCE KAREN	F	7		6 DS0079	Reg	1	49,590	11,455
	7/24/2006	Public Affairs Specialist	Morcos, Joseph R	F	14		3 DS0087	Reg	1	101,927	23,545
	3/20/2017	Public Affairs Specialist	Liggett, Nina	F	12		3 DS0087	Term	1	74,711	17,258
	10/3/2005	Public Affairs Specialist	Brown, Christopher A	F	13		5 DS0087	Term	1	91,438	21,122
	1/23/2015	Public Affairs Specialist	Matthews, Michael Robert	F	12		7 DS0087	Term	1	83,443	19,275
	10/30/2017	Student Trainee (Intern)	Fisher, Jonathan	F	7		1 DS0087	Temp	1	39,063	9,024
5010 Total									9	766,818	177,135
6010	(blank)	Energy Program Specialist	(blank)	V	12		0 DS0077	Reg	1	76,082	17,575
	3/20/2006	Energy Program Officer	Jones, LaWanda R	F	14		0 DS0086	Temp	1	99,659	23,021
	6/24/2002	Energy Program Specialist	Birhane, Afewerki H	F	11	10	DS0077	Reg	1	79,275	18,313
	3/20/2006	Energy Program Specialist	MEHARI, OGBAZGI TEKIE	F	11		8 DS0077	Reg	1	75,323	17,400
	3/20/2006	Energy Program Specialist	NEGUSSIE, MICHAEL	F	11		8 DS0077	Reg	1	75,323	17,400
	3/1/2010	Energy Auditor	Affa, Dawit N	F	11		6 DS0077	Reg	1	71,371	16,487
	11/10/2008	Energy Program Assistant	Roberts, Ashley L.	F	7		6 DS0079	Reg	1	49,590	11,455
	7/12/2004	Energy Auditor	Hagos, Senai	F	11		5 DS0077	Term	1	69,395	16,030
	1/22/2018	Energy Program Assistant	Hutchinson, LaKeta	F	7		2 DS0079	Term	1	43,718	10,099
	10/30/2017	Student Trainee (Intern)	Page, Brianna	F	7		1 DS0087	Temp	1	39,063	9,024
6010 Total									10	678,799	156,803
6020	10/27/1997	Energy Program Assistant	Harden, Kwania	F	7		9 DS0079	Reg	1	53,994	12,473
	9/21/1998	Energy Program Specialist	Bailey-Alston, Caprice R	F	9		8 DS0077	Reg	1	62,449	14,426
	8/25/2003	Energy Program Assistant	Penn Andrews, Delante J	F	7		9 DS0079	Reg	1	53,994	12,473
	7/7/1997	Energy Program Assistant	Lamar, Ann M	F	7		9 DS0079	Reg	1	53,994	12,473
	1/20/1999	Energy Program Assistant	Thrower, Velina A	F	7		9 DS0079	Reg	1	53,994	12,473
	(blank)	Program Analyst	(blank)	V	13		3 (blank)	(blank)	1	94,904	21,923
	10/27/1997	Energy Program Specialist	Harden, Reda	F	9	10	DS0077	Reg	1	65,709	15,179
	10/17/2016	Energy Program Assistant	Lord, Arturo	F	7		2 DS0079	Term	1	43,718	10,099
	11/17/2003	CLERICAL ASSISTANT	Beckwith Jr., Marcellus E	F	7		9 DS0079	Reg	1	53,994	12,473
	7/10/2006	CLERICAL ASSISTANT	SIMMS, LEROY M	F	7		8 DS0079	Reg	1	52,526	12,134
	8/10/2015	Supervisory Energy Program Spe	Cooke, Sharon Y	F	13		0 DS0086	Reg	1	91,768	21,198
	1/10/2007	Program Support Asst (OA)	Epps, Sharon M	F	7		9 DS0079	Reg	1	53,994	12,473
	9/5/2017	Energy Program Assistant	MCCARTER, VIVIAN D	F	7		3 DS0079	Term	1	45,186	10,438
	3/7/2005	Energy Program Assistant	VerDier, Joan L	F	7	10	DS0079	Reg	1	55,462	12,812
	3/9/2015	Energy Program Officer	Farmer, Kenley	F	15		0 DS0086	Reg	1	110,621	25,553
	9/22/2008	Energy Program Assistant	WHITFIELD, VANESSA T	F	7		6 DS0079	Reg	1	49,590	11,455
	10/25/2010	Energy Program Assistant (Bili	Fernandes, Aminta M	F	7		6 DS0079	Reg	1	49,590	11,455
	7/18/2011	Energy Program Assistant (Bili	Zavala, Maria D	F	7		9 DS0079	Reg	1	53,994	12,473
	4/6/2015	Energy Program Assistant	Carter, April	F	7		3 DS0079	Term	1	45,186	10,438
	11/10/2008	Energy Program Assistant	Williams, Frances M.	F	7		6 DS0079	Reg	1	49,590	11,455
	11/10/2008	Program Support Asst (OA)	Lewis, Maxine W.	F	7		6 DS0079	Reg	1	49,590	11,455
	1/22/2007	Program Support Asst (OA)	Ramsey, Maurice C	F	7		6 DS0079	Reg	1	49,590	11,455

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
	9/5/2006	Supervisory Energy Program Spe	Watson,Denise Y	F	13		0 DS0086	Reg	1	98,185	22,681
	2/21/2006	Energy Program Specialist	Butler,Rasha N	F	9		4 DS0079	Term	1	55,929	12,920
	5/18/2015	Energy Program Assistant	Coleman,Keshell M	F	7		3 DS0079	Term	1	45,186	10,438
	5/6/2013	Program Support Asst (OA)	Wilson,Lorie	F	7		4 DS0079	Term	1	46,654	10,777
6020 Total									26	1,539,391	355,599
6040	9/5/2017	Program Analyst	Hawkins,Nora K	F	12		6 DS0077	Term	1	87,892	20,303
	7/15/2013	Program Analyst	Duer-Balkind,Marshall Douglas	F	13		3 DS0077	Term	1	93,279	21,547
	(blank)	Energy Program Specialist	(blank)	V	11		0 DS0077	Reg	1	61,491	14,204
	5/15/2006	Program Analyst	JONES,Sylvia Y	F	13		6 DS0077	Reg	1	101,712	23,495
	5/4/1998	Energy Program Specialist	Perry,Lolita M	F	11		9 DS0077	Reg	1	77,299	17,856
	(blank)	Energy Program Specialist	(blank)	V	11		1 DS0077	Reg	1	61,491	14,204
	11/10/2008	Energy Program Officer	Lawrence,Taresa	F	16		0 DS0086	Reg	1	131,234	30,315
	6/9/2008	Staff Assistant	Hall,Lynora M	F	11		7 DS0077	Reg	1	73,347	16,943
	12/12/2016	Program Analyst	Beek,Torrey	F	12		2 DS0077	Term	1	78,444	18,121
	(blank)	Energy Program Specialist	(blank)	V	11		1 DS0077	Reg	1	61,491	14,204
	1/12/2015	Energy Program Specialist	Bergfeld,Katharine	F	12		1 DS0077	Term	1	76,082	17,575
	9/26/2007	Energy Program Specialist	Lockwood,Lakeisha R	F	12		1 DS0077	Term	1	76,082	17,575
	3/2/2009	Energy Program Specialist	White,Daniel	F	11		6 DS0077	Reg	1	71,371	16,487
	3/20/2006	Energy Program Officer	LONCKE,LANCELOT L	F	15		0 DS0086	Reg	1	113,901	26,311
	11/17/2014	Energy Program Officer	Yim,Edward P	F	15		0 DS0086	Reg	1	114,577	26,467
	2/21/2006	Energy Program Specialist	Garcia,Muviel L	F	12		4 DS0077	Reg	1	83,168	19,212
	11/28/2016	Energy Program Specialist	Campbell,Eric K	F	11		4 DS0077	Term	1	67,419	15,574
	9/8/2014	Program Analyst	Simpson,Margaret T	F	13		1 DS0077	Term	1	87,657	20,249
	10/31/2005	Energy Program Specialist	Tadesse,Sosina	F	11		5 DS0077	Term	1	69,395	16,030
	(blank)	Program Analyst	(blank)	V	13		0 DS0077	Reg	1	87,657	20,249
	3/20/2006	Program Analyst	King,Emil W	F	13		3 DS0077	Term	1	93,279	21,547
	11/13/2017	Student Trainee (Intern)	Bonelli,Alexander	F	7		1 DS0087	Temp	1	39,063	9,024
	(blank)	Energy Program Specialist	(blank)	V	12		0 DS0077	Reg	1	76,082	17,575
	(blank)	Program Analyst	(blank)	V	13		0 DS0077	Reg	1	87,657	20,249
	11/13/2017	Student Trainee (Intern)	Vinsonhaler,Charles	F	7		1 DS0087	Temp	1	39,063	9,024
	(blank)	Energy Program Specialist	(blank)	V	12		0 DS0077	Reg	1	76,082	17,575
	(blank)	Energy Program Specialist	(blank)	V	12		0 DS0077	Reg	1	76,082	17,575
	(blank)	Policy Analyst	(blank)	V	13		1 (blank)	(blank)	1	87,657	20,249
	(blank)	Policy Advisor	(blank)	V	14		0 DS0077	Reg	1	103,605	23,933
6040 Total									29	2,353,560	543,672
7010	8/24/2015	Program Analyst	O'BRIEN,LINDA J	F	13		8 DS0087	Term	1	99,229	22,922
	12/6/2010	Staff Assistant	Williams Johnson,Diane C	F	11		5 DS0077	Reg	1	69,395	16,030
	8/12/2013	Support Services Specialist	Toles,Kenneth	F	9		2 DS0077	Term	1	52,669	12,167
	9/26/2011	Support Services Specialist	Patterson,Daamon K	F	11		2 DS0078	Term	1	63,467	14,661
	(blank)	Environmental Protection Spec	(blank)	V	13		0 DS0077	Reg	1	87,657	20,249
	9/23/2013	Program Support Specialist	Harper,Delphine Denise	F	9		2 DS0079	Term	1	52,669	12,167
	(blank)	Environ Regulatory Enforcement	(blank)	V	14		0 DS0087	Reg	1	95,791	22,128
	8/21/2006	Environmental Protection Speci	Taylor,Richard Ravon	F	11		4 DS0077	Term	1	67,419	15,574

FY18 DOEE Position List

As of 2.3.18

Activity	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	FTE	Salary	Fringe
7010 Total									8	588,296	135,896
8010	9/5/2017	Program Analyst	Babick,Kristine J	F	13	8	DS0087	Term	1	99,229	22,922
8010 Total									1	99,229	22,922
8020	11/9/2008	Program Coordinator (MCC)	Philson,Johnnie M	F	13	5	DS0087	Reg	1	91,438	21,122
	(blank)	DOEE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	22,485	5,194
	(blank)	DDOE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	22,485	5,194
	(blank)	DOEE Summer Worker	(blank)	V	00A	0	DS0098	Temp	1	22,485	5,194
8020 Total									4	158,892	36,704
8510	12/5/2011	Program Analyst	Judson,Katherine Ev	F	13	2	DS0087	Term	1	83,647	19,322
	7/23/2007	Deputy Director for Urban Sust	Delorenzo,Maribeth	F	16	0	DS0086	Reg	1	138,024	31,884
	1/14/2013	Staff Assistant	Emerson,Danielle	F	9	5	DS0087	Term	1	53,217	12,293
	10/5/2009	Supervisory Program Analyst	Guilbeault,Daniel J	F	14	0	DS0086	Reg	1	99,658	23,021
	9/29/2008	Program Analyst	Wilhere,Mary Lynn	F	13	7	DS0087	Reg	1	96,632	22,322
	(blank)	Supervisory Program Analyst	(blank)	V	14	0	DS0086	Reg	1	119,591	27,626
	9/8/2014	Program Analyst	Wilson,James	F	13	7	DS0087	Term	1	96,632	22,322
	1/22/2018	Program Analyst	Hatch,Jennifer S.	F	11	4	DS0087	Term	1	62,333	14,399
	(blank)	Program Analyst	(blank)	V	11	0	DS0087	Reg	1	56,852	13,133
	(blank)	Program Analyst	(blank)	V	12	0	DS0087	Reg	1	70,345	16,250
	(blank)	Program Analyst	Wise, Sharon	F	11	1	(blank)	(blank)	1	56,852	13,133
	5/15/2017	Program Analyst	Bradford Jr.,Everette D	F	12	2	DS0087	Term	1	72,528	16,754
	5/2/2016	Program Analyst	Solomon-Nkojo,Danielle D	F	13	2	DS0087	Term	1	83,647	19,322
	11/15/2017	Student Trainee (Intern)	DeSousa,Kehan	F	7	1	DS0087	Temp	1	39,063	9,024
	4/7/2014	Program Analyst	Johnson,Katherine	F	13	2	DS0087	Term	1	83,647	19,322
8510 Total									15	1,212,668	280,126
110F	1/5/1998	AGENCY FISCAL OFFICER	Jose,Robert W	F	16	8	DS0007	Reg	1	176,296	40,724
	5/2/2016	Budget Technician	Murali,Barguv	F	7	1	DS0007	Reg	1	42,251	9,760
	1/14/2002	BUDGET ANALYST	Kintu,Halimah	F	12	7	DS0007	Reg	1	90,253	20,848
	2/22/2005	BUDGET OFFICER	Ibarra,Margaret M	F	15	6	DS0007	Reg	1	141,117	32,598
	8/11/2003	FINANCIAL MGR	Parson,Kelvin A	F	14	6	DS0007	Reg	1	120,201	27,766
	1/17/2012	FINANCIAL MGR	Ali,Mohamed M	F	14	7	DS0007	Reg	1	123,521	28,533
110F Total									6	693,639	160,231
120F	12/8/1986	GRANTS MGMT SPEC	Lewis,Terry R	F	13	8	DS0007	Reg	1	107,332	24,794
	12/6/2010	Financial Manager	Manning,Tina L	F	13	6	DS0007	Reg	1	101,711	23,495
	11/2/2015	Budget Technician	Bartholomew,Wayne P	F	7	1	DS0007	Reg	1	42,251	9,760
	(blank)	BUDGET ANALYST	(blank)	V	11	0	DS0007	Reg	1	61,489	14,204
120F Total									4	312,783	72,253
Grand Total									396	31,783,457	7,341,979

Attachment 5 – Schedule of Contract Workers

Position Name	DOEE Division	Hourly Rate*	Contracting Entity
2018			
Clerk II	Support Services	16.24	The Cole Group
Clerk I	Support Services	14.88	The Cole Group
Clerk I	Chief of Staff	14.88	The Coles Group
Business Systems Analyst	Information Technology	94.70	Computer Aid, Inc.
Data Entry Operator I	Water Quality	14.88	Mindfinders, Inc.
Application Developer Senior	Information Technology	69.80	COMPUTER AID, INC
Technical Writer Journeyman	Regulatory Review	57.34	COMPUTER AID, INC
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Data Entry Operator I	Energy	14.88	Corporate System Resources, Inc
Helpdesk Specialist	Information Technology	30.42	COMPUTER AID, INC
2017			
Application Developer Senior	Information Technology	65.24	COMPUTER AID, INC
Data Entry Operator I	Water Quality	14.88	Mindfinders, Inc.
Data Entry	Energy	14.88	Corporate System Resources, Inc
Data Entry	Energy	14.88	Corporate System Resources, Inc
Data Entry	Energy	14.88	Corporate System Resources, Inc
Data Entry	Energy	14.88	Corporate System Resources, Inc
Data Entry	Energy	14.88	Corporate System Resources, Inc
Data Entry	Energy	14.88	Corporate System Resources, Inc
Application Developer Senior	Information Technology	69.80	COMPUTER AID, INC
Clerk I	Support Services	14.88	Mindfinders, Inc.
Clerk II	Support Services	16.24	Mindfinders, Inc.
Clerk I	Support Services	14.88	Mindfinders, Inc.
Administrative Support Entry	Fisheries	28.41	COMPUTER AID, INC
Administrative Support Entry	Fisheries	28.41	COMPUTER AID, INC

Attachment 6 – e-Performance Management Narrative

Attachment 6 – e-Performance Management Narrative

The Department has an ongoing commitment to encourage employee development, promote fairness, and support the District's strategic goals and objectives. This is accomplished through Performance Management. Performance Management is processed and documented through “e-Performance.”

Performance Management, through the e-Performance system focuses on planning and communicating employee expectations at the beginning of the rating period. Managers/Supervisors and employees can cooperatively set goals and individual development plans, so expectations can be communicated. The Individual Development Plan (IDP) is a development tool that identifies training and learning activities that will help the employee enhance knowledge, skills, and abilities to perform work duties and prepare for career advancement.

Managers are committed to providing continuous feedback to staff throughout the performance period through one-on-one communications and mid-year progress discussions. Other benefits of the e-Performance system include, being totally paperless, narrative justification for ratings, rating categories, and the flexibility for Departments to develop their own job specific competencies. The review period is based on the fiscal year beginning October 1st, ending September 30th.

All employees are encouraged to become familiar with the Performance Management (e-Performance) site and navigate through the links in order to gain a better understanding of their role in e-Performance. In addition, all staff and managers are required to take the appropriate training. Managers are trained annually through DCHR's mandatory courses offered by the Center for Learning and Development. Topics covered include performance management best practices, performance improvement plans, and progressive discipline.

There is a close alignment between a Department's goals and an individual employee's goals developed at the beginning of the review period. At the end of the fiscal year the City Administrator will evaluate the performance of Departments. The performance of a Department's employees should mirror a Department's overall performance.

Every employee contributes to the success or failure of our Department. If one employee allows his or her performance to slip, then we all suffer. We expect all employees to perform to the highest level possible. Poor job performance can lead to disciplinary actions, up to and including termination.

Attachment 6a – Performance Improvement Plan

PERFORMANCE IMPROVEMENT PLAN

A Performance Improvement Plan (PIP) is issued when a supervisor determines that an employee's performance falls below the "Valued Performer" – "3" level, upon finalization of a Performance Plan for a current performance management period. The PIP applies to Career Service employees, including Term employees who have completed a probationary period, Management Supervisory, and Excepted Service Employees whom are consistent with a rating level of the following:

Level 2, Marginal Performer – Performance of most expectations needs improvement. Adequate performance of the expectations for the position requires further development of skills. Potential to improve is evident and demonstrates a willingness to improve skills.

OR

Level 1, Inadequate Performer – Performance of expectations is consistently inadequate, and therefore fails to meet the minimum requirements of the position. Potential to improve is not evident.

A PIP is a performance document which identifies performance areas in need of improvement and outlines how to improve performance on established criteria. Use of a PIP replaces the Letter of Warning for deficient employee performance. The purpose of a PIP is to ensure that there is proper documentation available for both employee and supervisor to determine what areas are in need of improvement, to monitor and report on performance, and to serve as the basis for further action if there is continuing ineffective performance.

The PIP is developed by the employee's immediate supervisor with measurable actions/steps to be taken in order for the employee's performance to improve in the identified areas of the PIP. It may be issued for a 30, 60 or 90 day period, the time period, of which is at the supervisor's discretion. The last date a PIP may be issued is June 30th.

PIP documentation must include the areas (i.e. job competencies and/or S.M.A.R.T. Goals) in which the employee has displayed deficient performance (i.e. less than a rating of "Valued Performer"), an action plan for improved performance, a written decision as to the outcome, and the appropriate signatures.

At the end of the PIP duration, the employee's immediate supervisor shall make a determination regarding the employee's progress made, recommendation for further action, or dissolution of the improvement plan. The supervisor's decision must be documented on the PIP form and a copy must be provided to the employee.

Attachment 7a – Mobile Device List

FY 17 DOEE Wireless Mobile Device List

Last Name	First Name	Device Type A	Device A Plan	Device A Monthly Plan Rate	Device Type B	Device B Plan	Device B Monthly Rate	Device Type C	Device C Plan	Device C Monthly Rate
Adams	Mark	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Adebona	Babatunde	iphone 6	America's Choice Unlimited Email & Data Share Plan	\$42.99						
Adriance	Chris	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Affa	Dawit	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Akpata	Pamphile	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Bailey-Alston	Caprice	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barak	Alan	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barnes	Nykia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barone	Brian	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Basu	Kalpita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bautista	Julienne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Beall	Cecily	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Beckwith	Marcellus	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Begin	Mary	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99	Jetpack 5510L	Mobile Broadband Unlimited	\$29.99
Bergfeld	Katharine	iphone SE	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Besse	Sheila	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Birhane	Afewerki	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Braxton	Darius	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Brown	Christopher	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Brown	Elizabeth	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Brown	Howard	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Brown	Lucretia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bullo	Ibrahim	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Burch	Joshua	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Burrell	Collin	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Butler	Rasha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Byrd	Timothy	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Caldwell	Walter	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Carter	Arlene	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Carvello	Marco	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Catena	Alexandra	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Chinkuyu	Adion	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cho	Ki Don	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Christian	Julia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Church	Melinda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cole	Luke	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cone	Trevor	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Conner	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cooke	Sharon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Crawford	Kelly	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Davis	Diane	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Day	Robert	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Digi WR-41 routers (qty. 7)	Mobile Broadband Unlimited	\$29.99 ea			

Dee	Michelle	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45	ipad 3	Mobile Broadband Unlimited	\$29.99			
Deichmeister	Jayne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Delorenzo	Maribeth	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45						
Demessie	Elias	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dickman	David	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dietzen	Jennifer	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dike	Gloria	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi 77	Mobile Broadband Unlimited	\$29.99
Doan	Patricia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Donaldson	Alecia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99			
Douglas	Compton	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Doyle	Sean	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Duer-Balkind	Marshall	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ebanks	Edna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Edwards	Charles	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Elias	Clara	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Emerson	Danielle	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Emminizer	John	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99			
Espie	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Etwaroo	Larissa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Famuditimi	Ibrahim	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Farmer	Kenley	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Fenton	Erin	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ford	Briyon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Foster	Jamie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gamble	Alfred	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Garcia	Muviel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 77	Mobile Broadband Unlimited	\$29.99			
Garcia Andersen	Natasha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gauza	Rachel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gebremedhin	Teamrat	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gilmore	Lisa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 4	Mobile Broadband Unlimited	\$29.99			
Goffe	James	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited				
Goldsby	Rickeisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Unlimited	\$29.99			
Goldstein	Alisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gonzalez	Pablo	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99			
Goodwin	Joanne	Motorola W38	America's Choice for Business 400 Min Share Plan	\$23.99						
Guilbeault	Daniel	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hagos	Senai	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Haque	Nazmul	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Harden	Reda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Harris	Alvin	Galaxy Note 5	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi 77	Mobile Broadband Unlimited	\$29.99
Haywood	Gerald	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hazelton	Norah	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Henry	Donna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Henry	Terrence	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Herrera	Andrea	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			

Hochberg	Adriana	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hodge	Momolu	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Howard	Felecia	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Huang	Sheng	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Hyera	Asteria	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Isse	Mohamed	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 60	Mobile Broadband Unlimited	\$29.99			
Jackson	Jasmin	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Jackson	Richard	Galaxy S7	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Jaimes	Ricardo	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jennings	Rafiq	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Johnson	Katherine	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Johnson	Robyn	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jones	LaWanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jones	Phinis	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jones	Sylvia	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Jose	Robert	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Judson	Katherine	iphone 5	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Karikari	Timothy	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Karim	Hussain	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Karimi	Hamid	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Keemer	Keith	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Kelley	Isaac	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
King	Bryan	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan	\$42.99						
King	Emil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Knatt	Ralph	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Koffa	Morris	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
kolawole	Olayinka	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Kromer	Maxwell	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Lane	Cecilia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Lawrence	Taresa	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Pantech UML 2	Mobile Broadband Unlimited	\$29.99

Linville	Lauren	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Lockwood	Lakeisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML 2	Mobile Broadband Unlimited	\$29.99			
Loncke	Lance	iphone 7 plus	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99
Marshall	Karim	iphone 5c	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Massoumi	Massoud	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Matthews	Michael	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
McNamee	Kathleen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mehari	Ogbazgi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mikeska	Gretchen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Miller	Brandon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mitchell	Jean	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Mode	Sylvester	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Moga	Meg	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Montano-Soria	Xochitl	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Montero	Raymond	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Moore	Barbara	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Morales-Hend	Natalie	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Mullin	Beth	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Murali	Dev	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Murphy	Keren	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Musse	Abdi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Negussie	Michael	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Newton	Harrison	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Nielsen	Marc	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Nkojo	Danielle	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Noonan	Margaret	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
North	Victoria	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Nwangwu	Peter	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Oboite	Gift	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML 1	Mobile Broadband Unlimited	\$29.99			
O'brien	Linda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Oetman	Andrew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Offor	Obiora	ipad 2	Mobile Broadband Unlimited	\$29.99						
Okoro	Sunday	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Omoregbe	Lawrence	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ours	Stephen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML 1	Mobile Broadband Unlimited	\$29.99			
Parker	Shamika	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Parkin	Sarah	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Patil	Apurva	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Payne	Wanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Penn Andrews	Delante	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Pennino	Kara	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Perry	Lolita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Peterson	Angela	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Peterson	Lillian	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99			

Phannavong	Phetmano	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Phill	Fianna	Galaxy S8+	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Philson	Johnnie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99			
Pilat	David	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Pitt	Talisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Pornjai	Peach	iphone SE	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Power	Lillian	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad mini 4	Mobile Broadband Unlimited	\$29.99			
Ramsey	Maurice	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Randall Thoma	Cheryl	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ray	Sirila	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML 1	Mobile Broadband Unlimited	\$29.99			
Reiling	Stephen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rice	Emily	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ri'Chard	Amanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 77	Mobile Broadband Unlimited	\$29.99			
Roberts	Ashley	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Robinson	Brian	iphone 7	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Robinson	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rodriguez	Joshua	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99			
Rodriguez	Teresa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rosenfeld	Wesley	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rostas	Zita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Rusek	Kish	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ryan	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rybarczyk	Zachary	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Saari	Steven	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 77	Mobile Broadband Unlimited	\$29.99	ipad air 2	Mobile Broadband Unlimited	\$29.99
Schneider	Aaron	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Seltzer	Jeffrey	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Shah	Karen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Shulterbrandt	Nicoline	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Simms	Leroy	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited			Mobile Broadband Unlimited	
Simon	Brittaney	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2		\$29.99	Pantech UML 2		\$29.99
Simpson	Molly	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
			America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot							
Singh	Deepak	iphone 6		\$52.99						
Slade	William	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited				
Smallwood	Shanita	iphone 6		\$42.99	ipad 2		\$29.99			
			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited			Mobile Broadband Unlimited	
Smith	Derrick	iphone 6		\$42.99	ipad 2		\$29.99	Jetpack mifi 66		\$29.99
Smith	Tyrone	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Spencer	Shellie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited				
Stringfellow	Kevin	iphone 6		\$42.99	ipad 2		\$29.99			
			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited				
Sturdivant	Amber	iphone 6		\$42.99	ipad 2		\$29.99			
Stutz	Ben	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
			America's Choice Unlimited Email and Data Share Plan			Mobile Broadband Unlimited				
Sweeney	James	iphone 6		\$42.99	Pantech UML 2		\$29.99			
Tadesse	Sosina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Tam	Stanley	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Tangirala	Rama	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 4	Mobile Broadband Unlimited	\$29.99	ipad 4	Mobile Broadband Unlimited	\$29.99
Taylor	Richard	Galaxy S7	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tesfai	Atakilti	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Thaung	Khin Sann	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Thinakaran	Rasathurai	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Thrower	Velina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tolson	Donald	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tomlinson	Dave	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Tun	Richard	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ukpolo	Victor	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Updike	William	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
VanWye	Brian	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Vivanco	Joanna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			

Wald	Suzanne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Walton	Joseph	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Waters	Aaron	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Watkins	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Watson	Denise	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Weber	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wells	Tommy	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45						
White	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
White	William	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Whitfield	Vanessa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wilhere	Mary Lynn	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Williams	Baldwin	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Williams	Barbara	Galaxy S7	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Williams	Lawrence	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99						

Williams	Neil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Williams	Orpheus	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Williams	Sabrina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wilson	Jay	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wood	Khalil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 66	Mobile Broadband Unlimited	\$29.99			
Wright	Shawn	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Yim	Edward	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Zahn	Jeffrey	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Zangrilli	Jacob	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

FY 18 DOEE Wireless Mobile Device List

Last Name	First Name	Device Type A	Device A Plan	Device A Monthly Plan Rate	Device Type B	Device B Plan	Device B Monthly Rate	Device Type C	Device C Plan	Device C Monthly Rate
Acosta	Savannah	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Adebona	Babatunde	iphone 6	America's Choice Unlimited Email & Data Share Plan	\$42.99						
Adriance	Chris	iphone 6	America's Choice Unlimited Email & Data Share Plan	\$42.99						
Affa	Dawit	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Akpata	Pamphile	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Anosike	Nneka	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad mini 3	Mobile Broadband Unlimited	\$29.99			
Antos	Katherine	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Asimalowo	Abdullahi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Atkinson	Alisa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Babick	Kristine	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bacon	Shamicka	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bailey-Alston	Caprice	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Barak	Alan	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barley	Carolyn	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barnes	Nykia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Barone	Brian	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Baughman	Natalie	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99						
Bautista	Julienne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Beall	Cecily	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Beckwith	Marcellus	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Begin	Mary	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99	Jetpack 5510	Mobile Broadband Unlimited	\$29.99
Bergfeld	Katharine	iphone SE	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bethke	Erik	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Birhane	Afewerki	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bonelli	Alexander	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bradford	Everette	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Braxton	Darius	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Brown	Christopher	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Brown	Elizabeth	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Brown	Howard	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Brown	Lucretia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Bullo	Ibrahim	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Burch	Joshua	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Burnett	Robert	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Burrell	Collin	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Butler	Rasha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Byrd	Timothy	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Caldwell	Walter	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Campbell	Eric	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Carter	Arlene	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Carvello	Marco	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Catena	Alexandra	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Champion	Jonathan	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Chinkuyu	Adion	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cho	Ki Don	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Christian	Julia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Church	Melinda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cole	Luke	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cone	Trevor	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Conner	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Cooke	Sharon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Crawford	Kelly	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Davis	Diane	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Day	Robert	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Digi WR-41 routers (qty. 7)	Mobile Broadband Unlimited	\$29.99 ea			
Dee	Michelle	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45	ipad 3	Mobile Broadband Unlimited	\$29.99			
Deichmeister	Jayne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Delorenzo	Maribeth	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45						
Demessie	Elias	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Dickman	David	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dietzen	Jennifer	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dike	Gloria	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi	Mobile Broadband Unlimited	\$29.99
Doan	Patricia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Donaldson	Alecia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Douglas	Compton	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Douglas	Diane	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Duer-Balkind	Marshall	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dunbar	James	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Dunne	Edmond	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ebanks	Edna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Edwards	Charles	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Egbo	Francis		America's Choice Unlimited Email and Data Share Plan	\$42.99						
Elias	Clara	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Emerson	Danielle	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Emminizer	John	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99			
English	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Espie	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Etwaroo	Larissa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Famuditimi	Ibrahim	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Farmer	Kenley	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Fisher	Jonathan	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ford	Briyon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Foster	Jamie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gamble	Alfred	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Garcia	Muviel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 7	Mobile Broadband Unlimited	\$29.99			
Garcia Anders	Natasha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gauza	Rachel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gebremedhin	Teamrat	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Gilmore	Lisa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 4	Mobile Broadband Unlimited	\$29.99			
Goffe	James	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Goldsby	Rickeisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Gonzalez	Pablo	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Goodell	Dillon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Goodwin	Joanne	Motorola W38	America's Choice for Business 400 Min Share Plan	\$23.99						
Guilbeault	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hagos	Senai	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hall	Lynora	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hamilton	Sharon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Haque	Nazmul	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Harden	Donal	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Harden	Reda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Harris	Alvin	Galaxy Note 5	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi	Mobile Broadband Unlimited	\$29.99
Hawkins	Nora	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Haywood	Gerald	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Hazelton	Norah	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Henry	Donna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Henry	Terrence	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Hernandez	Roque	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Herrera	Andrea	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Hochberg	Adriana	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Hodge	Momolu	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Huang	Sheng	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Hyera	Asteria	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Isse	Mohamed	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Jackson	Jasmin	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Jackson	Richard	Galaxy S7	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Jaimes	Ricardo	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Jenbere	Wagaye	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Jennings	Rafiq	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Johnson	Katherine	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Johnson	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Johnson	Robyn	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jones	LaWanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Jones	Sylvia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Judson	Katherine	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Karikari	Timothy	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Karim	Hussain	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Karimi	Hamid	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Keemer	Keith	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Kelley	Isaac	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
King	Bryan	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan	\$42.99						
King	Emil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Knatt	Ralph	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Koffa	Morris	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Kola	Mouhaman	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Kromer	Maxwell	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Lane	Cecilia	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Lawrence	Taresa	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Pantech UM	Mobile Broadband Unlimited	\$29.99
Lester	Jewel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Levine	Sarah	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99						
Levy	Brent	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Lichten	Nathaniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Liggett	Nina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Linville	Lauren	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Lockwood	Lakeisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML	Mobile Broadband Unlimited	\$29.99			

Loncke	Lance	iphone 7 plus	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi	Mobile Broadband Unlimited	\$29.99
Massoumi	Massoud	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Matthews	Michael	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mayo	Susan	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
McNamee	Kathleen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mehari	Ogbazgi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mikeska	Gretchen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Miller	Brandon	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Mitchell	Jean	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Mode	Sylvester	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Montano	Xochitl	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Montero	Raymond	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Moore	Barbara	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Morales-Hend	Natalie	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						

Morcos	Joseph	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 7	Mobile Broadband Unlimited	\$29.99			
Mullin	Elizabeth	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 3	Mobile Broadband Unlimited	\$29.99			
Murali	Dev	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Murphy	Keren	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Murray	Anne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Musse	Abdi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Negussie	Michael	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Neisiani	Saba	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Newman	Kevin	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Nielsen	Marc	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Noonan	Margaret	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
North	Victoria	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Nwangwu	Peter	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Oboite	Gift	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML	Mobile Broadband Unlimited	\$29.99			

O'brien	Linda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Oetman	Andrew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Offor	Obiora	ipad 2	Mobile Broadband Unlimited	\$29.99						
Ofoche	Emmanuel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Oghenekaro	Efeturi	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Okoro	Sunday	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Omoregbe	Lawrence	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Oser	Jeffrey	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99						
Ours	Stephen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML	Mobile Broadband Unlimited	\$29.99			
Page	Brianna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Parker	Shamika	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Parkin	Sarah	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Patil	Apurva	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Payne	Ricardo	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Payne	Wanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Penn Andrew	Delante	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Pennino	Kara	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Perry	Lolita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Peterson	Angela	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Peterson	Lillian	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Phannavong	Phetmano	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Phill	Fianna	Galaxy S8+	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Philson	Johnnie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Pilat	David	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Pitt	Talisha	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Power	Lillian	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad mini 4	Mobile Broadband Unlimited	\$29.99			
Randall Thom	Cheryl	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ray	Sirila	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML	Mobile Broadband Unlimited	\$29.99			
Reeves	Mary	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			

Reiling	Stephen	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rice	Emily	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ri'Chard	Amanda	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 7	Mobile Broadband Unlimited	\$29.99			
Robinson	Brian	iphone 7	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Robinson	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rodriguez	Joshua	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad pro	Mobile Broadband Unlimited	\$29.99			
Rodriguez	Teresa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rosenfeld	Wesley	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rostas	Zita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Rusek	Kish	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Ryan	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Rybarczyk	Zachary	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Saari	Steven	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 7	Mobile Broadband Unlimited	\$29.99	ipad air 2	Mobile Broadband Unlimited	\$29.99
Seltzer	Jeffrey	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Shulterbrandt	Nicoline	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Simms	Leroy	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Simon	Brittaney	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Pantech UM	Mobile Broadband Unlimited	\$29.99
Simpson	Margaret	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Singh	Deepak	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Slade	William	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Smallwood	Shanita	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Smith	Derrick	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99	Jetpack mifi	Mobile Broadband Unlimited	\$29.99
Smith	Tyrone	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Solomon-Nko	Danielle	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Spencer	Shellie	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Stringfellow	Kevin	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Strong	Tyrone	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Sturdivant	Amber	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Sweeney	James	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Pantech UML	Mobile Broadband Unlimited	\$29.99			
Tadesse	Sosina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tam	Stanley	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Tangirala	Rama	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad 4	Mobile Broadband Unlimited	\$29.99	ipad 4	Mobile Broadband Unlimited	\$29.99
Tarekegn	Kokeb	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Taylor	Richard	Galaxy S7	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tesfai	Atakilti	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Thaung	Khin Sann	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Thinakaran	Rasathurai	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Thrower	Velina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tolson	Donald	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Tomlinson	Dave	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						

Tun	Richard	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Van Wye	Brian	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Vivanco	Joanna	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Wald	Suzanne	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wells	Tommy	iphone 6 plus	America's Choice Unlimited Email and Data Share Plan; 4G Global Email	\$63.45						
Whitfield	Vanessa	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Walton	Joseph	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Waters	Aaron	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Watkins	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Watson	Denise	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Weber	Matthew	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
White	Daniel	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
White	William	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wilhere	Mary Lynn	iphone 5	America's Choice Unlimited Email and Data Share Plan	\$42.99						

Williams	Baldwin	iphone 6	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99	ipad air 2	Mobile Broadband Unlimited	\$29.99			
Williams	Barbara	Galaxy S7	America's Choice Unlimited Email and Data Share Plan; 4G Smartphone Hotspot	\$52.99						
Williams	Lawrence	Convoy 4	America's Choice for Business 400 Min Share Plan	\$23.99						
Williams	Neil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Williams	Orpheus	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Williams	Sabrina	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wilson	Jay	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Wood	Khalil	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	Jetpack mifi 6	Mobile Broadband Unlimited	\$29.99			
Wright	Shawn	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99	ipad 2	Mobile Broadband Unlimited	\$29.99			
Yim	Edward	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Zahn	Jeffrey	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						
Zangrilli	Jacob	iphone 6	America's Choice Unlimited Email and Data Share Plan	\$42.99						

DOEE Wireless Telecom Cost			
Fiscal Year	Service Type	Vendor Name	Total Amount Paid
2017	Wireless	Verizon Wireless	\$249,767.29
2018 (YTD)	Wireless	Verizon Wireless	\$65,077.34

Attachment 7b – Vehicle List

Vehicle Tag Number	Leased /Owned	Program	Year	Make	Model	Serial No.
DC-10882	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU9HJ058507
DC-11065	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU1FJ030732
DC-11278	O	Air Quality Division	2016	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3GJ045489
DC-11064	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDKN3DU9F1937375
DC-10883	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3HJ058244
DC-10881	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6HJ058139
DC-11474	O	Air Quality Division	2016	Dodge	Caravan	2C4RDGBGXGR341680
DC-8783	O	Directors Office	2014	Dodge	Grand Caravan	2C4RDGCG8ER428876
DC-10193	O	Directors Office	2014	Chevrolet	Silverado Pickup (4X4)	3GCKREC8EG159886
DC-12825	O	Directors Office	2017	Chevrolet	BOLT	1G1FW6S06H4163547
DC-9563	O	Energy	2013	Dodge	Grand Caravan	2C4RDGBGODR758737
DC-8334	O	Energy	2012	Chevrolet	Volt (electric)	1G1RA6E41CU107504
DC-10880	O	Energy	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU2HJ056551
DC-12850	O	Energy	2017	Dodge	Caravan	2C4RDGBG1HR646616
DC-11794	O	Energy	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3HJ066800
DC-5945	O	Fisheries & Wildlife Division	2006	Chevrolet	Impala	2G1WB58K979121500
DC-2899	O	Fisheries & Wildlife Division	1999	Ford	CREW CAB (4X4)	1FTSW31L4XED36569
DC-3635	O	Fisheries & Wildlife Division	2004	Ford	Explorer SPORT TREK (4X4)	1FMZU77K94UB93285
DC-4340	O	Fisheries & Wildlife Division	2005	Ford	Explorer SPORT TREK (4X4)	1FMDU77K25UB45204
DC-9006	O	Fisheries & Wildlife Division	2008	Ford	F350 Crew Cab (4X4)	1FTWW31R48EE47209
DC-11808	O	Fisheries & Wildlife Division	2017	Dodge	Caravan	2C4RDGBG4HR646531
DC-11435	O	Hazardous Waste Branch	2016	Toyota	Prius V Wagon	JTDZN3EU9GJ050521
DC-11066	O	Lead & Healthy Housing Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6FJ031701
DC-8841	O	Lead & Healthy Housing Division	2014	Dodge	Grand Caravan	2C4RDGBGXER417055
DC-6700	O	Lead Compliance & Enforcement Branch	2009	Chevrolet	Impala	2G1WB57K291294391
DC-7919	O	Pesticides Branch	2002	Ford	Explorer SPORT TREK	1FMZU62E22UA30972
DC-8487	O	Pesticides Branch	2012	Dodge	Grand Caravan	2C4RDG5CR220613
DC-7908	O	UST/LUST Division	2010	Chevrolet	Silverado (4X4)	3GCRKPEA2G59257

DC-7890	O	UST/LUST Division	2011	Chevrolet	Impala	2G1WA5EK4B1102285
DC-5663	O	Water Quality Division	2006	Dodge	RAM 1500 (4X4)	1DYHU16806J240076
DC-8691	O	Water Quality Division	2012	Ford	F-150 Crew Cab (4X4)	1FTFW1EFICFB81087
DC-10884	O	Watershed Protection Division	2017	Toyota	Pruis V Wagon	JTDZN3EUXHJ058970
DC-10574	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN9EM160332
DC-10594	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4ENXEM164051
DC10573	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8EM159818
DC-10593	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8M163562

Attachment 7c – Bonuses or Special Award Pay

RN On Call

NAME	EMPLID	POSITION	AMT129
Deichmeister,Jayne M.	79018	42443	1,169.92
Famuditimi,Ibrahim O	4162	1168	317.37
Peterson,Lillian	84569	13018	644.21
Zangrilli,Jacob	40566	82453	499.80

Over Time Pay

NAME	POSITION	EMPLID	AMOUNT
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Barone,Brian	70443	12575	1,123.15
Boetsch,Alden E	95944	40686	63.55
Deichmeister,Jayne M.	79018	42443	974.57
Elias,Clara	86887	43634	183.08
Emminizer Jr.,John Thomas	70421	45143	987.11
Famuditimi,Ibrahim O	4162	1168	1,110.78
Jones,LaWanda R	31956	5114	678.84
Keemer,Keith T	22426	22272	1,102.70
Morse,Aura Lee	87556	48114	188.56
Peterson,Lillian	84569	13018	583.43
Rodriguez,Joshua Thomas	69473	77966	287.48
Waters,Aaron K	94710	77464	40.33
Williams,Neil Roger Anthony	25402	25245	164.48
Williams,Orpheus U	4514	25487	739.37
Zangrilli,Jacob	40566	82453	874.10

Bonus Pay

	POSITION	EMPLID	AMOUNT
Barak,Alan J.	64240	47651	3,078.30
Burnett,Caroline Y	22049	41993	2,691.90
Ibarra,Margaret M	28467	42420	500.00
Karim,Hussain S	58343	68191	2,074.56
MAXWELL,LAUREN W	32479	51514	2,151.34
Nielsen,Marc Agustin	65710	9620	2,024.82
Rosenfeld,Wesley Franklin	79015	78146	1,755.92

Early Out Incentive

	POSITION	EMPLID	AMOUNT
NONE REPORTED			

Severance Pay

	POSITION	EMPLID	AMOUNT
Basu,Kalpita	90436	12750	11,499.06

Over Time Pay			
NAME	POSITION	EMPLID	AMOUNT
Bartholomew, Wayne P	73654	69294	81.25
Jackson, Tynika	87546	86378	7.35
Murali, Barguv	36225	90919	152.35
Wood, Khalil	36582	90712	259.30

Administr, Premium			
NAME	POSITION	EMPLID	AMOUNT
Penn Andrews, Delante J	14486	14361	1,843.08

Early Out Incentive			
NAME	POSITION	EMPLID	AMOUNT
Besse, Sheila A	253	13519	25,000.00

Severance Pay			
NAME	POSITION	EMPLID	AMOUNT
Basu, Kalpita	90436	12750	3,833.06

Attachment 7d1 – FY17 Travel

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
ACHUKO	NGOZI	1,116.90
ADAMS	MARK	155.00
ADAMS	MARK	1,207.95
ADAMS	MARKKU	537.00
AFFA	DAWIT	2,694.50
ALI	MOHAMED	1,614.26
BABICK	KRISTINE	620.43
BARNES	NYKIA	905.00
BARONE	BRIAN	839.11
BASU	KALPITA	1,645.43
BAUTISTA	JULIENNE	890.00
BAUTISTA	JULIENNE	661.25
BEALL	CECILLY	58.00
BEALL	CECILLY	894.97
BEALL	CECILLY	1,299.15
BEALL	CECILY	1,411.35
BEGIN	MARY	212.76
BEGIN	MARY	232.08
BEGIN	MARY	717.00
BEGIN	MARY	1,252.55
BERGFELD	KATIE	139.92
BIRHANE	AFEWERKI	699.50
BRADFORD	EVERETTE	660.06
BROWN	HOWARD	227.88
BROWN	HOWARD	1,080.60
BROWN	LUCRETIA	555.64
BULLO	IBRAHIM	2,688.00
BURCH	JOSHUA	498.00
BURRELL	COLIN	126.00
BURRELL	COLIN	203.84
BURRELL	COLIN	1,771.79
BYRD	TIMOTHY	1,651.50
BYRD	TIMOTHY	1,021.60
CATENA	ALEXANDRA	135.00
CATENA	ALEXANDRA	245.00
CATENA	ALEXANDRA	307.98
CATENA	ALEXANDRA	945.46
CHAMPION	JONATHAN	139.90
CHIMIAK	EMILY	1,125.42
CHIMIAK	EMILY	165.00
CHIMIAK	EMILY	278.58
CONE	TREVOR	484.97
CONE	TREVOR	1,086.00

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
CONE	TREVOR	996.50
COOKE	SHARON	806.00
DAVIS	DIANE	84.67
DELORENZO	MARIBETH	2,116.64
DELORENZO	MARIBETH	393.90
DELORENZO	MARIBETH	632.96
DIETZEN	JENNIFER	210.00
DOAN	P. TRINH	1,509.99
DOAN	P. TRINH	3,081.05
DUER- BALKIND	MARSHALL	255.96
DUNBAR	JAMES	935.00
EGBO	FRANCIS	177.78
ELIAS	CLARA	78.00
ENGLISH	MATTHEW	94.16
ENGLISH	MATTHEW	60.00
ESPIE	MATTHEW	1,205.00
ESPIE	MATTHEW	1,034.09
ESPIE	MATTHEW	1,108.75
ETWAROO	LARISSA	498.00
FARMER	KENLEY	859.90
FARMER	KENLEY	2,175.43
FARMER	KENLEY	523.00
FENTON	ERIN	1,780.63
FORD	BRIYON	392.50
GARCIA ANDERSON	NATASHA	1,438.00
GILMORE	LISA	541.50
GILMORE	LISA	541.50
GODDELL	DILLON	1,240.30
GONZALEZ	PABLO	1,961.94
GRONERT	RACHEL	979.29
GUILBEAULT	DAN	2,107.16
GUILBEAULT	DANIEL	1,915.76
GUILBEAULT	DANIEL	600.20
HAAS	KYLE	2,137.40
HAGOS	SENAI	699.50
HARRIS	ALVIN	241.38
HARRIS	ALVIN	254.01
HARRIS	ALVIN	915.02
HARRIS	ALVIN	474.00
HARRIS	ALVIN	142.48
HARRIS	ALVIN	1,024.47
HENDRICKS	NATALIE	2,340.19
HOCHBERG	ADRIANA	496.20
JENNINGS	RAFIQ	160.00
JENNINGS	RAFIQ	165.00

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
JOHNSON	KATHERINE	275.25
JOHNSON	KATHERINE	1,913.34
JOHNSON	KATHERINE	223.44
JOHNSON	KATHERINE	458.00
JONES	LAWANDA	824.00
JONES	LAWANDA	1,645.43
JOSE	ROBERT	809.00
KARIMI	HAMID	307.26
KARIMI	HAMID	17.93
KARIMI	HAMID	161.57
KARIMI	HAMID	222.65
KARIMI	HAMID	3,517.16
KARIMI	HAMID	171.53
KELLEY	ISAAC	1,431.24
KING	BRYAN	921.04
KING	BRYAN	767.45
KROMER	MAXWELL	456.49
LANE	CECILIA	257.00
LAWRENCE	TARESA	727.00
LEE MORSE	AURA	541.50
LONCKE	LANCE	1,472.52
MANNING	TINA	1,014.41
MATTHEWS	MICHAEL	1,009.60
MAXWELL	LAUREN	301.50
MCGLYNN	MARKKU	312.00
MEHARI	OGBAZI	699.50
MIKESKA	GRETCHEN	1,824.60
MILLER	BRANDON	229.00
MILLER	BRANDON	442.50
MODE	SYLVESTER	1,651.50
MORSE	AURA	543.70
MORSE	AURA	1,349.50
MURALI	DEV	1,950.20
MUSSE	ABDI	2,302.41
NEGUSSIE	MICHAEL	1,682.94
NEGUSSIE	MICHAEL	2,694.50
NKOJO	DANIELLE	1,382.64
NORTH	VICTORIA	3,508.27
OFFOR	OBIORA	1,776.35
OFFOR	OBORIA	190.00
OFOCHE	EMMANUEL	948.60
OKORO	SUNDAY	1,651.50
OKORO	SUNDAY	839.27
OMOREGBE	LAWRENCE	935.29
ONYULLO	GEORGE	1,441.25

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
OSSI	DAMIEN	290.00
PARKER	SHAMIKA	190.00
PARKIN	SARAH	866.99
PARKIN	SARAH	98.50
PATIL	APURVA	765.20
PHANNAVONG	PHETMANO	419.60
PHANNAVONG	PHETMANO	2,666.84
PHANNAVONG	PHETMANO	1,165.40
PHANNAVONG	PHETMANO	532.70
PHANNAVONG	PHETMANO	350.00
PHANNAVONG	PHETMANO	1,492.00
PHILL	FIANNA	1,651.50
PHILL	FIANNA	823.95
POWER	LILLIAN	596.75
RAY	SIRILA	904.96
REEVES	MARY	1,490.86
RICHARD	AMANDA	1,332.10
ROBINSON	MATTHEW	310.75
RODRIGUEZ	JOSHUA	147.50
RODRIGUEZ	JOSHUA	1,926.52
RODRIGUEZ	JOSUA	203.94
RODRIGUEZ	TERESA	958.00
ROHA	STEFAN	1,232.56
ROHA	STEFAN	1,577.62
ROHRBAUGH	LINDSAY	566.86
SAARI	STEVE	1,303.50
SCHNIEDER	AARON	245.00
SELTZER	JEFF	80.24
SHAH	KAREN	1,295.50
SIMON	BRITANEY	1,332.90
SIMPSON	MARGARET	1,180.91
SIMPSON	MARGARET	382.00
SMITH	DERRICK	790.00
STRINGFELLOW	KEVIN	597.75
STURDIVANT	AMBER	1,466.57
STURDIVANT	AMBER	251.00
TAM	STANLEY	3,508.31
TAM	STANLEY	1,549.82
TANGIRALA	RAMA	122.59
TANGIRALA	RAMA	805.72
TANGIRALA	RAMA	222.56
TAREKEGN	KOKEB	177.78
THINAKARAN	RASATHURAI	1,651.50
TOMLINSON	DAVE	177.78
TOMLINSON	DAVE	573.33

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
TUN	RICHARD	96.00
UKPOLO	VICTOR	602.14
UPDIKE	BILL	767.90
UPDIKE	WILLIAM	226.14
UPDIKE	WILLIAM	2,033.23
VAN WYE	BRIAN	47.00
VAN WYE	BRIAN	1,205.00
VAN WYE	BRIAN	241.25
VAN WYE	BRIAN	182.75
VIVANCO	JOANNA	957.70
WALD	SUZY	410.15
WALTON	JOSEPH	234.36
WATERS	AARON	655.61
WEBER	MATTHEW	620.43
WELLS	TOMMY	2,211.00
WELLS	TOMMY	1,179.64
WELLS	TOMMY	725.82
WELLS	TOMMY	95.00
WELLS	TOMMY	725.19
WILHERE	MARY	1,545.41
WILLIAMS	BALDWIN	234.36
WILLIAMS	BALDWIN	1,096.28
WILLIAMS	BARBARA	823.95
WILLIAMS	BARBARA	1,116.15
WILLIAMS	BARBARA	330.48
WILLIAMS	LAWRENCE	2,234.44
WILSON	JAMES	2,026.29
WOODEN	DAVID	2,260.20
YIM	EDWARD	2,513.65
YIM	EDWARD	558.11
YIM	EDWARD	808.50
ZANGRILLI	JACOB	417.80
Grand Total		\$ 193,847.16

Attachment 7d2 – FY18 YTD Travel

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
AFFA	DAWIT	\$ 1,339.98
ANTOS	KATHERINE	\$ 276.88
BARONE	BRIAN	\$ 328.50
BEALL	CECILY	\$ 374.00
BEALL	CECILY	\$ 206.25
BEGIN	MARY	\$ 81.74
BEGIN	MARY	\$ 233.80
BERGFELD	KATIE	\$ 1,889.96
BETHKE	ERIK	\$ 395.00
BIRHANE	AFEWERKI	\$ 1,339.98
BRADFORD	EVERETTE	\$ 526.50
BROWN	ELIZABETH	\$ 190.00
BROWN	HOWARD	\$ 55.46
BURCH	JOSH	\$ 190.00
BURRELL	COLIN	\$ 368.00
BURRELL	COLLIN	\$ 403.48
BYRD	TIMOTHY	\$ 130.00
CATENA	ALEXANDRA	\$ 803.10
CHAMPION	JONATHAN	\$ 114.00
COLE	LUKE	\$ 297.62
CRAWFORD	KELLY	\$ 296.00
DAY	ROBERT	\$ 254.00
DELORENZO	MARIBETH	\$ 2,722.74
DELORENZO	MARIBETH	\$ 416.40
DICKMAN	DAVID	\$ 360.00
DIEHL	REBECCA	\$ 368.00
DUER BALKIND	MARSHALL	\$ 1,889.96
EMMINIZER	JOHN	\$ 377.31
EMMINIZER	JOHN	\$ 524.50
ENGLISH	MATTHEW	\$ 693.36
ENGLISH	MATTHEW	\$ 738.55
ESPIE	MATTHEW	\$ 98.00
GARCIA ANDERSON	NATASHA	\$ 1,134.75
GARCIA ANDERSON	NATASHA	\$ 1,509.00
GILMORE	LISA	\$ 1,068.32
GOODWIN	JOANNE	\$ 279.00
GUILBEAULT	DANIEL	\$ 1,910.67
HAGOS	SENAI	\$ 1,339.98
HARRIS	ALVIN	\$ 88.16
HARRIS	ALVIN	\$ 258.24
JACKSON	JASMIN	\$ 88.16
JOHNSON	KATHERINE	\$ 416.40
JOHNSON	MATTHEW	\$ 1,952.30

Attendee's Last Name	Attendee's First Name	APPROVED TRAV AMT
KEEMER	KEITH	\$ 1,751.33
LAWRENCE	TARESA	\$ 2,450.00
MEHARI	OGBAZGI	\$ 1,339.98
MONTERO	RAYMOND	\$ 625.00
MULLIN	BETH	\$ 160.54
MURRAY	ANNE	\$ 52.88
MURRAY	ANNE	\$ 1,144.02
NAWAZ	SHAH	\$ 453.17
NKOJO	DANIELLE	\$ 495.00
OETMAN	ANDREW	\$ 752.00
OFFOR	OBIORA	\$ 169.50
ONYULLO	GEORGE	\$ 188.85
ONYULLO	GEORGE	\$ 538.18
OSER	JEFF	\$ 114.00
PARKER	SHAMIKA	\$ 271.15
PHANNAVONG	PHETMANO	\$ 391.89
PHILL	FIANNA	\$ 233.50
RELLING	STEPHEN	\$ 866.45
ROBINSON	MATTHEW	\$ 2,684.60
RODRIGUEZ	JOSHUA	\$ 1,262.88
SELTZER	JEFF	\$ 448.89
SINGH	DEEPAK	\$ 233.50
STURDIVANT	AMBER	\$ 271.15
STURDIVANT	AMBER	\$ 926.63
TANGIRALA	RAMA	\$ 254.00
TANGIRALA	RAMA	\$ 803.10
VAN WYE	BRIAN	\$ 98.00
WALD	SUZY	\$ 114.00
WELLS	TOMMY	\$ 113.17
WELLS	TOMMY	\$ 174.40
WELLS	TOMMY	\$ 484.71
WELLS	TOMMY	\$ 187.00
WILLIAMS	BALDWIN	\$ 77.66
WILSON	JAMES	\$ 2,792.88
Grand Total		\$ 51,252.06

Attachment 7e –Worker’s Comp

**Department of Energy and Environment:
Workers Compensation Payments FY 2017 - FY 2018 to date (2/7/2018)**

Workers Compensation	Payment Type
Payments by Fiscal Year	Medical
2017	\$ 158.54

Attachment 9 – Database List

DATABASE MAINTAINED	SYSTEM AGE	DATA TRACKED	PLANNED UPGRADES	PUBLIC ACCESS?
Water Protection Division	7 years	General address information on inspection, location of site, Erosion, Sediment	Currently contracted with Tetra Tech on new development. Under Assessment (ICE)	Not currently: dashboard option is under discussion. New 311 Mobile App for Public to report Tips on Construction site runoff none compliance.
Water Quality Division	6 years	General address info, facilities, outfall, sewer sheds, watersheds, sewer- lines, photos, geo- locations, sync falls, GIS coordinates.	continuing with new Enhancements Under Assessment (ICE)	Not currently: dashboard option is under discussion
Toxic Substance Division	9 years	General address info, inspections where pesticides have been applied.	New Web Base Application is in development called Mi- Forms with EPA.	Not currently: dashboard option is under discussion
Fisheries and Wildlife	9 years	General Address info, anglers, license info, resident and non-residents, Fees	Under Assessment	DDOE Web site provides external feed of forms for the public.
Storm Water Management Division (SWMD) <i>Bag Bill</i>	7 years	General address info, businesses, violations, inspections, enforcement actions	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New 311 Mobile App for Public access for reporting tips to enforce the Bag Bill.
<i>SWMD Coal Tar</i>	7 years	General address info, inspections, paving, sealing,	Under Assessment (ICE)	Not currently: dashboard option is

		asphalt areas, enforcement action.		under discussion
<i>SWMD Riversmart</i>	7 years	General address info, building type, rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.	Quick Base Application new BMP, GRCC and SWMP DATABASE	DDOE Web site provides external feed of forms for the public
Office of Enforcement Environmental Justice	9 years	General address info, DDOE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents.	Currently New INSPECTION COMPLIANCE ENFORCEMENT (ICE) DATABASE development still in progress.	Yes. For ICE
Lead and Healthy Homes	9 years	General address info, badge and certification renewals, businesses conducting lead base activities.	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New PayPal portal for the Public access to register and pay online through DDOE website.
<i>Lead Case Tracker</i>	9 years	Compliance and Enforcement cases, lead abatement	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>Dust Test Tracker</i>	7 years	Dust sampling in the District.	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>Property Management Lead</i>	7 years	General address info, Companies	Under Assessment (ICE)	Not currently
<i>Healthy Homes Lead Poisoning Database</i>	8 years	General address info, case management notes	HLLPS CDC	No
<i>Healthy Homes Database</i>	6 years	General address info, case	Working with CDC to develop a new application.	No

		management, test results (patient)		
Utilities Management Division (REIP)	7 years	General address info, Contractors, incentive fees, solar collectors, home audit and thermal info.	Quick Base Updated yearly	DDOE Web site provides external feed of forms for the public
Energy Affordable Program	16+ years	General DC Resident Address Info., fuel vendor, income, utility account, SSN, benefit amount, household size.	New Application Upgrade to a Web Base App (01-27-2014)	Under development
Office of the Director EISF	7 years	Tracks Environmental Screening forms received by Businesses for DDOE programs and responses	QuickBase Application updated yearly	DDOE Web site provides external feed of forms for the public
<i>FOIA</i>	7 years	General address info, company name, project name, FOIA requests.	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public
<i>Green Zone Environmental</i>	8 years	General address info., Summer Youth Prg, SSN, resumes	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public
<i>Underground Storage Tanks – Mobile Application</i>	3 Years	General Tank Information, Tracks all Tank Registration Information and Leaking Underground Storage Tanks	Updated when regulations change	No

Attachment 12– Task Forces and Organizations List

Vendor Name	2017	2018 (YTD)
ASSOCIATION OF CLEAN WATER	\$ 502	
ASSOCIATION OF STATE & TERRIT	\$ 3,000	
ASSOCIATION OF STATE AND TE		\$ 3,000
C40 CITIES CLIMATE LEADERSHIP		
CLEAN ENERGY STATES ALLIANCE	\$ 10,000	\$ 10,000
ENVIRONMENT & ENERGY PUBLISH		
ICLEI -LOCAL GOVT FOR SUS	\$ 3,500	\$ 3,500
INTERNATIONAL LIVING FUTURE IN	\$ 5,000	\$ 5,000
INTERSTATE COMM POTOMAC RIVER	\$ 77,837	\$ 75,465
MAPDWELL LLC		\$ 9,235
METROPOLITAN WASH COUNCIL OF	\$ 107,353	
NATIONAL ASSOC OF ST ENGY OFF	\$ 4,790	\$ 4,968
NATIONAL ASSOCIATION FOR STATE	\$ 2,128	\$ 2,128
NATIONAL ENERGY ASSISTANCE	\$ 3,500	\$ 3,675
NAT'L ASSOC. OF ATTORNEYS GENE	\$ 500	
NORTHEAST ENVIRONMENTAL ENFORC	\$ 4,000	\$ 4,000
NORTHEAST RECYCLING COUNCIL IN	\$ 2,850	
THE ENVIRONMENTAL COUNCIL		\$ 13,000
URBAN SUSTAINABILITY DIRECTORS NETWORKS	\$ 2,195	\$ 2,195
US GREEN BUILDING COUNCIL (NATIONAL)	\$ 1,500	\$ 1,500
USGBC NATL CPITAL REGION (LOCAL CHAPTER)	\$ 1,500	\$ 1,500
URBAN LAND INSTITUTE (ULI)	\$ 560	
PRODUCT STEWARDSHIP INSTITUTE	\$ 2,400	
STAR COMMUNITIES	\$ 1,000	
GREEN BUSINESS ENGAGEMENT NATIONAL		
NETWORK (GBENN)	\$ 250	
NORTHEAST ENERGY EFFICIENCY	\$ 81,500	
Grand Total	\$ 315,865	\$ 139,166

Attachment 18a – FY17 Budget and Spending

**Department of Energy and Environment
(KG0)**

Program	FY17 Budget	Total Expenditures & Obligations	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	3,929,631	3,861,925	67,706	Full amount of Risk Management budget not needed.
100F - AGENCY FINANCIAL OPERATIONS	533,299	507,077	26,223	Budget surplus in grants and SPR funds due to one vacancy during the year, since filled.
2000 - NATURAL RESOURCES	37,684,904	36,194,347	1,490,557	Surplus in SPR funds in contractual services and subsidies and transfers due to delay in stream/wetlands restoration contracts and grants implementation.
3000 - ENVIRONMENTAL SERVICES	12,078,103	11,941,703	136,400	Surplus in grants and SPR funds due to achieving deliverables with less funds.
5000 - COMMUNITY RELATIONS	886,865	853,524	33,341	Budget surplus in SPR fund due to partial-year vacancy.
6000 - ENERGY	59,882,157	47,400,862	12,481,294	Budget surplus in the Renewable Energy Development fund due to grant commitments for solar initiatives that cross fiscal years. Spending is underway in FY18.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	482,434	435,650	46,784	Budget surplus in SPR fund due to partial-year vacancy.
8000 - GREEN ECONOMY	860,622	855,630	4,992	
8500 - URBAN SUSTAINABILITY	2,185,893	1,929,683	256,210	Budget surplus in SPR funds newly created Product Stewardship Fund. Spending is underway in FY18.
Grand Total*	118,523,908	103,980,402	14,543,506	

* Includes Intra-District activity expenditures of \$3.7m; whereas CAFR excludes Intra-District activity.

**Attachment 18b – FY18 YTD Budget and
Spending**

**Department of Energy and Environment
(KG0)**

Budget and Expenditures

FY18

As of 1/31/18

Program	FY18 Budget	Total Expenditures & Obligations	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	6,696,200	1,905,613	4,790,587	Personnel services (PS) budget is close to 90% of available funds (PS commitments are not shown as such until spent), and agency is on track to spend personnel as well as non-personnel funding.
100F - AGENCY FINANCIAL OPERATIONS	1,799,466	364,767	1,434,699	Personnel services budget is the majority of available funds (72%), and plans for non-personnel available funds include an MOU currently in process.
2000 - NATURAL RESOURCES	35,590,395	12,889,437	22,700,958	Personnel services budget comprises about 43% of available funds, and available non-personnel budget is planned for spending on initiatives such as those in the Stormwater Permit Review fund.
3000 - ENVIRONMENTAL SERVICES	15,344,128	3,280,691	12,063,437	Personnel services budget comprises about 61% of available funds, and available non-personnel budget is in federal grant funds awaiting full funding.
5000 - COMMUNITY RELATIONS	1,245,331	428,510	816,822	Over 70% of current available budget is in Personnel Services, and remaining NPS is Anacostia River Clean Up Fund with planned spending before end of the year.
6000 - ENERGY	89,934,879	60,330,644	29,604,235	Available budget in the Renewable Energy Development Fund (\$13.6M) with planned spending in second half of the fiscal year; and LIHEAP benefits (\$10M) show as available but will be spent in second and third quarter.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	856,333	196,462	659,871	Personnel services budget comprises about 90% of available funds, and available non-personnel budget is planned for MOU with Office of Administrative Hearings.
8000 - GREEN ECONOMY	453,534	75,995	377,539	Majority of funds related to the green summer employment program, and spending will occur in second half of the year.
8500 - URBAN SUSTAINABILITY	2,754,262	433,007	2,321,256	Personnel services budget comprises about 50% of available funds. Available non-personnel budget is mainly in the Green Building MOU and is planned for grants, travel, and memberships to occur this fiscal year.
9000 - PAYROLL CLEARING/DEFAULT		391,705	(391,705)	Payroll costs to be allocated. Leave costs (annual, sick, holiday, etc) for FTEs paid from more than one federal grant are placed in a clearing account, then allocated during the year, proportionally according to time worked on each grant.
Grand Total	154,674,528	80,296,830	74,377,698	

Attachment 19a – FY17 Reprogrammings

**Department of Energy and Environment
(KG0)**

CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1	8000	8510	GRBLDG/00	\$ 87,000.00	0111/0201/0506	0408/0425	0700	GRBDG	4010A	The reprogramming is needed to pay for professional services , including some associated with a grant project that will be continued but moved in-house, and to pay a membership that increased over the last year.
2	6000	6010/6020/6	LIEA17/17	\$10,435,086.70	VARIOUS	VARIOUS	8225	LAD17/LCO17/LPS17/LHE17	6010A/6020A/6030A/6040A/120FA/1040A/5010A/1010A	Technical adjustment for Grant # & Index
3	6000	6010	LIEA17/17	\$231,174.06	0111/0125/0147/050	0111/0125/0147/050	8225	LAD17/LPS17	6010A	The reprogramming will adjust LIHEAP lines from index LAD17 to LPS17
4	6000	110F/6010/6	LIEA17/17	\$72,229.86	0111/0147/0201	0408/0703	8225	LAD17	110FA/6010A/6020A	The LIEA17 Budget reprogramming is for replacing a vehicle and temp. services costs.
5	6000	VARIOUS	LIEA17/17	\$3,100,789.13	0111/0147/0125/0201/0402	0408/0506	8220	VARIOUS	VARIOUS	The funds are needed to continue providing benefit payments to electricity, natural gas, and heating oil providers on behalf of income eligible residents.
6	6000	6010	SHOP17/17/S HOP12	\$14,708.04	0111/0147	0111/0147	0200	SHP17/SEUS7	6010A	Technical adjustment for Grant # & Index
7	3000	3090	17EVLP/17	\$ 56,827.18	0419/0125/0111	0201/0402/0710/0523/0408/	0200	27GLP/27ENF	3090A	The reprogramming is needed to match state plan sent to grantor.
8	2000	2030	15EVWS/15/17EVWS	\$ 174,081.64	0111/0147/0210/0402/0523/0704/0710	0111/0147/0210/0402/0523/0704/0710	0200	217WS/215WS	2030A	Reprogramming to active grant. During the budget formulation process it was assumed a new award would be granted. However, the old award was extended and addition funds were granted.
9	3000	3090	14EVCD/14	\$ 346,023.21	0111/0125/0147/0201/0402/0408/0506/0523	0111/0125/0147/0201/0402/0408/0506/0523	0200	214CD/214CC	3090A	This reprogramming is needed because this is year three funding. The index is being changed to reflect year three funding. The current index reflects year 2 funding.
10	6000	6010	WAP014/14	\$ 68,058.00	0506	0506	0200	14/WHS14/WST14/WSA/14	6010A	To realign SOAR budget to reflect approved grant award.
11	6000	6010	NA	\$ 57,875.00	0125/0147	0506	0100	1000L	6010A	Cover the administrative cost of a sub-grant award. The reprogramming is necessary to provide weatherization services to the District's income eligible applicants.
12	6000	6040	ADMSEU/SEU	\$ 2,132,245.00	0111/0147/0125/0408	0408/0409	0600	SEU0E/SEUCT/SEUMV	1040/1060/1090/110F/5010/6040	Reprogram \$2,132,245 of Sustainable Energy Trust Fund budget authority in order to pay for the Evaluation, Measurement and Verification (EMV) of the Sustainable Energy Utility (SEU) from the administrative portion of the budget.

**Department of Energy and Environment
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Reprogrammings
FY17

CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
13	6000	5010/6020/6	NA	\$139,585.11	VARIOUS	VARIOUS	0600	S6201/S6202/S6203/S6204/S6400	5010A/6020A/6040A	Reprogram \$139,585, including 1) \$111,285.11 within the Utility Discount funds to administer the four discount programs on behalf of four utilities in accordance with the plan approved by the Public Service Commission (PSC) of the District of Columbia; and 2) \$28,300 within the DC Municipal Aggregation Program (DCMAP) fund in order to procure outreach services.

**Department of Energy and Environment
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Reprogrammings
FY17

CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
14	8000/2000	8510/2010	NA	\$ 100,000.00	0408	0408	0100	1000L/21000	8510A	This is a request to reprogram \$100,000.00 from the Department of Energy and Environment (DOEE) to the Department of Public Works (DPW) for an anaerobic digester study.
15	3000	3080	NA	\$ 300,000.00	0408	0111/0147/0506	0100	1000L	3080A	Specifically, this reprogramming is needed to conduct a study included as a late addition to the FY 17 budget -- a special study to assess the impact of aircraft noise on the District's communities that are situated in the Ronald Reagan Washington National Airport's flight paths.
16	2000	2070	NA	\$ 33,195.13	0409	0506	0667	S0667	2070A	The funds are needed to continue support of a competitive grant for the update of the District of Columbia's Wetland Conservation Plan.
17	2000	2090	SWA006 /00	\$ 1,250,000.00	0506	0409	0654	S6DOE	2080A	The purpose of the reprogramming is to issue contracts for the implementation of stormwater management initiatives. These funds were initially budgeted for grants; however, as the scope of initiatives was developed, it was determined that utilizing contracts would be a more effective approach.
18	3000	3050	17EVLU/17	\$ 6,315.00	0201/0402/0409	0125	8201	217LU	3050A	The reprogramming will allow for sufficient funds to pay salaries and avoid over spending in the categories, matching the grant award.
19	3000	3050	17EVLU/17	\$ 16,660.04	0111.0147/0523	0111.0147/0523	8201	217ST	3050A	The reprogramming is necessary in order to cover the salary of the attorney who supports the Toxic Substance Division.
20	3000	3050	17EVST/17	\$ 31,337.00	0111.0147/0523	0201/0402/0409	8201	217ST	3050A	The reprogramming is needed for matching the grant award.
21	3000	3050	17EVST/17	\$ 13,837.83	0111.0147/0523	0111.0147/0523	8201	217ST	1060A/3050A	The reprogramming is necessary in order to cover the salary of the attorney who supports the Toxic Substance Division.
22	2000	2070/2080	11EVRA/11	\$ 75,050.00	0409	0506/0523	8201	211RA	2070A/2080A	The reprogramming will fund subgrants and cover IDCR expenditures.
23	2000	2080	16EVFE/16	\$ 4,000.00	0402 / 0408	0409	8207	216FE	2080A	Reprogramming needed to cover costs of staff training on contract.
24	6000	6010	SHOP17/17	\$ 200.00	0111	0201	8220	SHP17	6010A	That reprogramming is to align SOAR budget with the State Plan Agreement.
25	6000	6010	SHOP17/17	\$ 5,395.11	0111/0147	0111/0147	8220	SESP7/SEUS7	6010A	Match budget The reprogramming is needed to properly label the grant match budget.
26	3000	3090	14EVCD/14	\$ 8,006.21	0111	0402/0111	8203	214CC/21DC4	3090A	Reprogramming is needed to cover travel expenses.

**Department of Energy and Environment
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CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
27	3000	3090	14EVCD/14	\$ 9,668.21	0111/0408/0506	0125/0147/0201/04	8203	214CC/21DC4	3090A	Reprogramming is needed to cover travel expenses.
28	2000	2090	SWM05C/03	\$ 675,000.00	0409	0409	0301	SWSR7	2090A	Transfer FROM SWM05C/03 no grant TO SWM05C/03 grant SRF016/17 for match.
29	1000	1090	17IDCR	\$ 108,025.00	0506	0410 / 0710 / 0419 / 0402	8201	217CR	1050A / 110FA	Reprogramming to cover PCARD charges, laptop/computer purchases, and employee travel/training.
30	3000	3080	14EVAT/14	\$ 15,661.16	0121/0147/0523	0702	8201	214AT	3080A	The funds are needed in the Air Quality Program (3080), to replace an old and aging analyzer
31	3000	3090	15EVIR/15	\$ 19,987.50	0111/0147/0523/0408	0111/0147/0523/0408	8201	215IR	3090A	The funds are needed to match grant proposal
32	2000	2080	11EVRA/11	\$ 125,000.00	0409	0506	8201	211RA	2080A	The reprogramming is necessary in order to award a sub-grant
33	2000	8510	GRBLDG/00	\$ 36,500.00	0111/0147/0201	0408	8201	GRBDG	8510A	Reprogramming to develop performance based procurement specifications for deep green buildings
34	3000	3090	17EVLP/17	\$ 58,114.72	0111/0147/0523/0125/0147/0523	0111/0147/0523/0125/0147/0523	8201	27GLP/27ENF	3090/1060	The reprogramming is to allocate budget for atty cost. This will align the budget with the grant proposal.
35	3000	3080	14EVAT/14	\$ 5,000.00	0523/0702	0408	8201	214AT	3080A	The budget reprogramming request for 14EVAT grant for moving \$5,000 within the NPS object classes. EPA is extending the 14EVAT grant for one more year and this grant now ends on 06/30/2018.
36	2000	2090	SWA006 /00	\$ 14,970.00	0506	0506	0654	S4SR7	2090A	Reprogram to cover match
37	2000	2070	13EVWP/13	\$ 183,309.70	VARIOUS	0111/0125//0141/0523/0701	8201	213WP	2070A	The reprogramming is necessary in order to provide services such as: inspections, monitoring and permit reviews.
38	2000	2080	11EVRA/11	\$ 201,392.01	0506	0409	8201	211RA	2080A	The reprogramming is needed to cover costs of stormwater database in the NRA.
39	6000	6010	WAP014/14	\$ 2,564.88	0402/0702	0147	8220	WGA14/WGT14	6010A	WAP014 Budget Reprogramming to align Grant award amount
40	6000	6010	WAP014/14	\$ 2,564.88	0417	0147	8220	WGA14/WGT14	6010A	WAP014 Budget Reprogramming to align Grant award amount
41	3000	3080	DMVCAM/00	\$ 61,400.00	0111/0125/0147/0523	0201/0702/0710	0740	DMVCM	3080A	The funds are needed in the AQ program to replace old and aging air quality measurement equipment.
42	8000	8020	GZEPID/00	\$ 35,361.00	0440/0414/0408/0301	0705/0411/0506/0308	0700	D0709	8020A	The budget reprogramming is needed to match the MOU
43	8000	8020	GZEPID/00	\$ 12,700.00	0411/0506	0201/0308/0210/0705/0707/0404	0700	D0709	8020A	Reprogramming needed to match the MOU

**Department of Energy and Environment
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Reprogrammings
FY17

CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
44	8000	8020	GZEPID/00	\$ 9,441.52	0404/0705/0707	0210/0208	0700	D0709	8020A	Reprogramming needed to procure supplies.
45	3000	3080	DMVCAM/00	\$ 16,673.00	0111/0147	0201/0402/0408	0740	DMVCM	3080A	The reprogramming is necessary to carry out the activities for this project in FY2017.
46	VARIOUS	VARIOUS	17EVST/17EV	\$ 331,501.00	VARIOUS	VARIOUS	0100	VARIOUS	VARIOUS	The reprogramming is needed to support operational needs.
47	6000/1000	6040/1090	BRAND1/00	\$ 159,000.00	0506/0201	0408/0708	0100	1000L/100BR	6040A/1090A	To support agency operations.
48	VARIOUS	VARIOUS	SWA001/SWA006	\$ 238,970.00	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOUS	TO SUPPORT PS COST
49	5000	5010	N/A	\$ 15,557.89	0111	0111	6203/6204	S6203/S6204	5010A	CORRECTION TO PRIOR ENTRY
50	2000	2090	17EVSER/17	\$ 55,912.00	0409	0506	8201	217SR	2090A	The reprogramming be used to sub-grant awards.
51	2000	2080	15EVFC/15	\$ 9,346.68	0506	0111	8207	215FC	2080A	The funds are needed in object 0111 to pay for personnel who will enhance DOE's ability to continue performing obligations under the NIFIP, Implementing and forcing floodplain management
52	2000	2080	16EVFC/16	\$ 5,000.00	0409	0411	8207	216FC	2080A	the funds are needed to cover printing costs.
53	5000/6000	5010/6040	SEP015	\$ 37,350.29	0111/0125/0147/0201/0402	0408/0506	8220	215SP	5010A/6040A	The funds are needed in activity 6040, fund 8220 in order to align the current budget with the federally approved budget categories for the SEP.
54	2000	2080	BAG04C/04/12	\$ 732,252.51	0409	0409	0301	BAGNI/BAGNA/BAGNG	2080A	
55	2000	2080/2090	BAG04C/04	\$ 2,118,786.51	0409	0506	0301	BAG11/BAGNG	2080A	Reprogramming was done in order to transfer bag bill capital funds to restricted paygo capital fund detail 0314; there was no change in purpose of the funds.
56	8000	8510	GRBLDG/00	\$ 50,000.00	0408	0506	0700	GRBDG	4010A	The funds will be used to cover sub-grant costs.
57	8000	8510	GRBLDG/00	\$ 21,644.52	0111/0138/0147	0111/0138/0147	0700	GRBDG	4010A	The funds will be used to cover personnel services costs.
58	VARIOUS	VARIOUS	N/A	\$ 323,000.00	0111/0147/0125	0504	0100	1000L	VARIOUS	Funds are needed to extend the LIHEAP program at the Department of Energy and Environment. The program provides assistance to low-income District residents in order to maintain or restore energy for heating and cooling in their households.
59	2000	2070	HRU13C/04	\$ 500,000.00	0409	0409	0667	S0667/WET17	2070A/2080A	The funds are part of a settlement with DC Water and are reprogrammed from SPR fund 0667 (Wetlands fund) to the capital budget to construct storm water retrofits on Hamlin Street NE, a roadway in the Hickey Run Watershed. The project will aid in the overall restoration of the watershed and improvement in the water quality of the Hickey Run stream

**Department of Energy and Environment
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Reprogrammings
FY17

CONT. NO.	PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
60	3000	3050	17EVHW/17	\$ 5,000.00	0701	0402	8201	217HW	3050A	The budget reprogramming request will cover FY17 projected travel costs.
61	2000	2080	N/A	\$ 250,000.00	0121/0147	0121/0147	0700	RVRCP/WFDEV/GENSF	2080A/8020A	Reprogramming to correct the PCA
62	3000	3090	15EVIR/15	\$ 6,135.00	0402/0523	0111/0201/0710	8201	215IR	3090A	Reprogramming needed to match proposal
63	3000	3090	14EVCD/14	\$ 9,668.21	0111/0147/0125/0408/0506	0147/0523/0201/0402/0419/0442	8203	214CC/21DC4	3090A	Reprogramming to match revised award
64	2000	2090	N/A	\$ 600,000.00	0409	0409	0655	S0655/PDCOA	2090A/03061	The reprogramming of excess budget authority needed in the Storm Water In-Lieu fee fund (0655) to DHCD is necessary to ensure DHCD can honor its budget obligation under the 2017 MOU with the Office of Aging.
65	VARIOUS	VARIOUS	VARIOUS	\$ 203,113.23	various	various	0100			Year end reprogramming to the Mayor's Office.
66	8000	8020	DOESSO/00	\$ 125,000.00	0121/0147	0121/0147	0700	various	8020A/2080A	Reprogramming to correct the PCA

**Attachment 19b – FY18 YTD
Reprogrammings**

[illegible]

Attachment 20a – FY17 Intra-District

DOEE as Seller Agency								
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	DATE FUNDS WERE TRANSFERRED OR RECEIVED	FY 17 AMOUNT
Department of General Services (AM0)	N/A	DGSAIR/00	purchase of Air-monitoring equipment for use in the neighborhoods surrounding the Buzzard Point Soccer Stadium located at 100 Potomac Avenue, SW, Washington, DC 20004. DOEE has the subject matter expertise to procure, operate and otherwise manage air-monitor equipment.	ENVIRONMENTAL SERVICES	3080	Intra-District	03/21/17	63,000
Department of Housing and Community Development (DB0)	N/A	DHCDWP/00	Funding supports the weatherization work at Benning Terrace	ENERGY	6010	Intra-District	Various	1,700,000
Department of Motor Vehicles (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits during FY 17 on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	ENVIRONMENTAL SERVICES	3080	Intra-District	01/01/17	391,251
Department of Employment Services (CF0)	N/A	DOESSO/00	Establish a pilot solar installation and energy efficiency training program for young adults, who participated in the DOES Marion Barry Summer Youth Employment Program.	GREEN ECONOMY	8020	Intra-District	05/06/17	250,000
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	URBAN SUSTAINABILITY	8510	Intra-District	10/06/16	1,200,000
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	GREEN ECONOMY	8020	Intra-District	03/01/17	343,711
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	The inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.	ENVIRONMENTAL SERVICES	3090	Intra-District	12/01/16	60,000
TOTAL								4,007,962

DOEE as Buyer Agency								
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	DATE FUNDS WERE TRANSFERRED OR RECEIVED	FY 2017 AMOUNT
Office of Attorney General for the District of Columbia (CB0)	N/A	NOPROJ	Facilitate the retention of outside counsel to assist DOEE and OAG in upholding the District's interest in connection with the DOEE-led Anacostia River Cleanup under the Comprehensive Environmental Response, Compensation, and Liability Act ("CERCLA") and other related laws and statutes (the "Anacostia River Sediment Project").	NATURAL RESOURCES	2090	Special Purpose Revenue	3/30/2017	450,000

Office of Attorney General for the District of Columbia (CB0)	N/A	ADMSEU/00, SETF00/00	Facilitate the retention of outside counsel and expert consultants to assist DOEE and OAG in advancing the District's interest in connection with the proposed sale of WGLH, including its subsidiary WGL, a to a Canadian firm, AltaGas Ltd. ('Alta'). In order for the acquisition to take place, the District's Public Service Commission ("the DC PSC") must approve it. Other states and federal agencies must also approve the acquisition. This MOU describes the acquisition proceedings as "the Merger litigation".	ENERGY	6040	Local, Special Purpose Revenue	9/15/2017	600,000
District Department of Transportation (KA0)	SF015/16	SWC01C/04 & SWM05C/03	Implementation of Green Infrastructure Enhancements and the Dix Street Green Infrastructure Project.	NATURAL RESOURCES	2090	Capital	10/13/2016	3,310,592
Department of Human Services	N/A	HEAT00	To Provide Supplemental Nutrition Assistance Program (SNAP) eligible households in the District with energy benefits that maximize the Food Stamp assistance for which they qualify.	ENERGY	6030	LOCAL	8/15/2017	1,300,000
D.C. Department of Human Resources (BE0)	N/A	N/A	For executive level learning and development program for Senior Employees	AGENCY MANAGEMENT	1090	LOCAL	6/1/2017	48,000
Department of General Services (AM0)	N/A	N/A	For the community Solar Program	ENERGY	6040	Special Purpose Revenue	11/29/2016	3,450,111
Department of General Services (AM0)	N/A	SWM05C/03	Design and construct innovative stormwater management practices to reduce stormwater runoff as part of the urban agriculture farm that will provide fresh, healthy food to areas of the District of Columbia considered a food desert with low food security.	NATURAL RESOURCES	2080	Federal grant	2/17/2017	250,000
Office of the Chief Technology Officer (TO0)	N/A	N/A	For Microsoft Office 365 software	AGENCY MANAGEMENT	1040	LOCAL	1/11/2017	24,515
Office of Unified Communication (UC0)	LIEA17/17	N/A	For customer support to low-income home energy assistance program (LIHEAP)	ENERGY	6020	Federal grant	12/7/2017	318,284
Office of Tax and Revenue (AT0)	N/A	N/A	For Bag Fee	NATURAL RESOURCES	2090	Special Purpose Revenue	4/4/2017	75,000
District Department of Transportation (KA0)	SRF015/16	CWC01C/SW M05C	Planting of 3,800 additional trees the creation or expansion of 400 tree boxes and the strategic replacement of concrete impeding the growth of street trees with flexipave porous payment. The second project is the construction of green street design for Dix Street NE. Each of these projects demonstrates use of Green Infrastructure in the public right-of-way, and will help reduce stormwater runoff into District waterbodies.	NATURAL RESOURCES	2090	Capital	10/13/2016	3,310,592
Department of General Services (AM0)	N/A	N/A	DGS is charged with constructing, maintaining, and managing District-owned facilities, and it is responsible for achieving applicable energy and environmental goals set forth in the Sustainable DC Plan for the facilities that it manages.	ENERGY	6040	Special Purpose Revenue	8/29/2017	300,000

**Department of Energy and Environment
(KG0)**

Intra-District Transfers
FY 2017

Department of Public Works (KT0)	17IDCR/17	N/A	OCFO provides financial services to the Government Cluster of agencies. The financial services provided by the OCFO are paid for by DPW out of it's budget and each agency reimburses DPW for its pro rata share of the cost of the financial services provided.	AGENCY FINANCIAL OPERATIONS	130F	Local/Federal	6/30/2017	385,955
District Department of Transportation (KA0)	SRF014/15	N/A	Alger Park Upland Low Impact Development, Oxon Run Green Streets, Oregon Avenue Green Streets, and Dix Street Green Infrastructure.	NATURAL RESOURCES	2090	Capital	8/22/2017	227,856
Office of Disability Rights (JR0) and the Office of the City Administrator	N/A	N/A	Sign Language Interpretation Services for Participating Agencies	AGENCY MANAGEMENT	1090	LOCAL	3/21/2017	2,316
District of Columbia Public Library	N/A	N/A	incorporate Solar and Energy storage technologies onto at least one new and/or retrofitted library.	ENERGY	6040	Special Purpose Revenue	9/30/2017	990,000
District of Columbia Office of Administrative Hearings	N/A	N/A	DOEE agrees that it shall reimburse OAH for the allowable cost incurred in performance of the approved environmental enforcement hearings conducted by OAH on behalf of DOEE for Fiscal year 2017.	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	7010	LOCAL	2/24/2017	45,000
Department of Human Services (BE0)	N/A	N/A	DCHR administers the District Leadership Program (DLP), a program which provides interns with unique opportunities to work on a wide range of practical and developmental projects alongside leading professionals and practitioners.	NATURAL RESOURCES	2090	Special Purpose Revenue	6/6/2017	9,670
The Commission of Arts and Humanities	N/A	N/A	Space for DCS airplane noise meeting	ENVIRONMENTAL SERVICES	3080	Local	4/27/2017	310
Office of Tax and Revenue (AT0)	N/A	N/A	OTR will provide compensable services to DOEE in the form of the collection, audit and transmittal of funds for the benefit of the Anacostia River Clean up and Protection Fund.	NATURAL RESOURCES	2090	Special Purpose Revenue	4/4/2017	75,000
Department of Public Works (KT0)	N/A	N/A	Administer finances and reimbursements from the Stormwater Fund for activities conducted to reduce pollutants to the District of Columbia under the MS\$ National Pollution Discharge Elimination System administer by the US Environmental Protection Agency (NPDES) permit (MS4 Permit).	NATURAL RESOURCES	2090	Special Purpose Revenue	3/1/2017	550,000
Metropolitan Police Department	N/A	N/A	Allow DOEE to utilize the occupational medical and emergency services set sort in the contract between MPD and PFS Associates. Also the goal of this MOU is to allow of the early identification of conditions, if any, that could present an increased risk of certain DOEE employees of adverse health effects related to the job-related task being performed. DOEE will recommend or require medical monitoring for DOEE employees base on the type of work being performed.	AGENCY MANAGEMENT	1055	Local	3/2/2017	20,176
TOTAL								15,293,377

Attachment 20b – FY18 YTD Intra-District

DOEE as Seller Agency								
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	DATE FUNDS WERE TRANSFERRED OR RECEIVED	FY 18 AMOUNT
Deputy Mayor for Economic Development	N/A	DEPAIR	To assist DOEE to monitor air quality at the King Greenleaf Recreation Center in the Buzzard Point community.	ENVIRONMENTAL SERVICES	3080	Intra-District	01/30/18	40,000
Department of Motor Vehicles (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits during FY 18 on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	ENVIRONMENTAL SERVICES	3080	Intra-District	12/31/17	397,072
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	URBAN SUSTAINABILITY	8510	Intra-District	01/01/18	1,250,000
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	GREEN ECONOMY	8020	Intra-District	TBD	344,259
Department of Transportation	NA	IDTREE	The funding is to allow DOEE to grant and implement a project to plant trees on large parcels utilizing DDOT/UFD special tree funds.	NATURAL RESOURCES	2080	Intra-District	01/10/18	300,000
Child and Family Services Agency (RL0)	N/A	IDLBP/00	The inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.	ENVIRONMENTAL SERVICES	3090	Intra-District	01/01/18	60,000
TOTAL								2,391,331

DOEE as Buyer Agency								
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	PROGRAM	ACTIVITY CODE(S)	FUNDING SOURCE	DATE FUNDS WERE TRANSFERRED OR RECEIVED	FY 2018 AMOUNT
Department of General Services (AM0)	N/A	REDPGR/00	For the community Solar Program	ENERGY	6040	Special Purpose Revenue	1/17/2018	300,000
Office of the Chief Technology Officer (TO0)	VARIOUS	VARIOUS	Request for Telephone Service (RTS)	VARIOUS	VARIOUS	Local, Special Purpose Revenue and Federal	VARIOUS	18,222
District Department of Transportation (KA0)	SRF016/17	SWC01C/04 & SWM05C/03	Implementation of Green Infrastructure Enhancements and the Kingle Trail Watershed Green Street Project.	NATURAL RESOURCES	2090	Capital	12/12/2017	1,784,750
District of Columbia Public Library (CE0)	N/A	REDPGR/00	For the Solar Energy and Battery Storage System Pilot Project on the District of Columbia Public Libraries.	ENERGY	6040	Special Purpose Revenue	12/20/2017	990,000
Department of General Services (AM0)	N/A	REDPGR/00	For the community Solar Program	ENERGY	6040	Special Purpose Revenue	12/13/2017	3,367,180
Department of General Services (AM0)	N/A	N/A	Transfer of funds to DGS for the Eastern Market event space for DOEE's District Sustainability awards - FY18.	URBAN SUSTAINABILITY	8510	Special Purpose Revenue	2/2/2018	1,175
Office of Administrative Hearing (FS0)	N/A	N/A	For the FY18 administrative adjudication services to the Department of Energy and Environment.	ENFORCEMENT AND ENVIRONMENTAL	7010	LOCAL	1/23/2018	45,000
District Department of Transportation (KA0)	N/A	SWM05C/03	For Stormwater staffing costs.	NATURAL RESOURCES	2090	Capital	10/17/2017	1,033,266

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Attachment 22 – Special Purpose Revenue Accounts

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY17		FY 18 YTD as of 1/26/18		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0602	Air Quality Construction Permits Fund	Fee paid for smoke stacks operating in the District of Columbia	Operators	20,426.16	58,646.81	24,213	14,146	Funds are generated by Title V permit reviews by the Air Quality activity and are used for personnel services in the Air Quality division.
0603	Fishing License Fund	Virginia shoreline or National Park lands fishing requires DC license	Anglers	96,704.75	182,817.41	2,547	25,402	Funds are generated by the sale of fishing licenses and are used for the administration of fishing license program.
0609	Lust Trust Fund	Leaking underground storage tank costs recovered	Violators responsible for the leaking underground storage tank.	0	5,000	0	0	The expenditures are for leaking underground storage tank clean-up activities.
0634	Soil Erosion / Sediment Control Fund	Permit fees	Developers	1,280,367.32	1,304,152.42	331,559	346,353	Funds are generated by the Natural Resources program and expenditures are for water quality improvement, storm water and sediment control inspections, and a computer-based reporting system. Significant personnel costs are associated with inspection (BMP construction and maintenance inspections, and storm water management plan reviews), managing the expanded River Smart Homes program and for engineers with expertise in green infrastructure and low-impact development storm water management experience.
0645	Pesticide Product Registration Fund	Product registration for pesticides used in DC (registered with the Department of Environmental Science)	Pesticide Applicators	2,388,976.98	2,408,830.98	1,408,108	767,770	Funds are generated by registration fees from pesticide products and used for personnel services costs and to support the pesticide program and Environmental Services Administration lab, recertification conference, and outreach education.
0646	Storm Water Fees	Source: Persons engaged in land-disturbing activities Use: Used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.	Construction Companies/Development Companies	1,989,523.76	1,530,696.97	670,379	541,731	Generated by the Natural Resources program and used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.
0647	Mold Assessment and Remediation Fund	Source: certification and licensing fees for conducting indoor mold assessment and remediation in the District.	Indoor mold assessment and remediation professionals	42,867.02		4,200	0	Funds shall be used to support the administration of certification and licensing programs.
0650	Product Stewardship Fund	Source: registration fees and fines for DOEE's electronics and paint product stewardship programs.	Electronics manufacturers; Paintcare	124,000.00	3,999.00	0	0	Funds may only be expended on District product stewardship programs.
0654	Storm Water Permit Review	Source: Fees paid by property owners for impervious drainage. Collected by DC Water and transferred quarterly to DOEE.	DCWASA Ratepayers	12,592,183.87	20,543,014.45	3,290,778	5,252,899	Expenditure are primarily for storm water retrofit projects throughout the MS4 area, including installation of green roofs, rain barrels, rain gardens, enhanced street cleaning, installation of storm water controls on roadways, and increased cleaning and maintenance of storm drains.

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY17		FY 18 YTD as of 1/26/18		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0655	Storm Water In-Lieu Fee	Source: Fees paid by regulated construction projects as a mitigation option if they do not meet their on-site storm water retention obligation. Use: DOEE shall install and maintain retention capacity within the District to off-set retention that was not achieved on-site by regulated development projects.	Major land-disturbing activities or major substantial improvement activities.	8,034.15	13,808.49	1,404	0	Generated by regulated projects that chose to meet a portion of the storm water runoff retention requirements "off-site" by paying DOEE a Fee-In-Lieu payment. DOEE will utilize the fund to install and maintain storm water retention practices as a mitigation action for regulated projects.
0662	Renewable Energy Development Fund	Source: Electricity suppliers (see § 34-1434); persons paying back loans and grants obtained to assist in creating new solar energy sources in the District Use: Used to incentivize creation of new solar energy sources.	Electricity Suppliers in the City	15,883,167.78	3,037,791.57	500	31,044,229	Revenues are used for solar programs.
0663	Brownfield Revitalization Fund	Settlement funds from CSX and other settlements and Application Fees for remediation.	Applicants involved in remediation activity	338,440.35	1,573,233.46	20,000	559,859	Generated by the brownfield and related settlements and used primarily to cover remediation-related costs.
0667	Wetlands Fund	A Fund to finance the removal of pollutants. The Mayor may use the fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on underwater lands. Revenues from settlements.	Developers	1,001,000.00	294,870.10	0	29,579	Revenues will be generated by the Natural Resources program to improve District wetlands.
0670	Anacostia River Clean Up and Protection Fund.	Defined retail establishments charge consumers at the time of a purchase a fee for disposable carryout bag. The fees are to be deposited in the Anacostia River Clean Up and Protection Fund ("Fund"). Voluntary tax check-off monies collected from the tax check-off to also be deposited in the Fund.	Customers pay bag fee at place of purchase	2,550,482.61	2,076,144.34	559,034	2,590,369	All funds used for purposes related to cleaning District rivers, in particular Anacostia River clean-up, including contractual services and grants.
6201	Economy II Fund	Verizon and Communications Utility Discount Programs Funds	The fee is set by the utility companies.	25,882.34	25,882.34	0	25,135	Revenues from Verizon for reimbursement of costs by the Energy Program related to Customer Education Program.
6202	Residential Aid Discount	Source: A subsidy provided by PEPCO, to its customers, with funds coming from ratepayers. Funds transferred from EATF to Pepco for this purpose. Assessment of ratepayers in DC Code.	The fee is set by the utility companies.	124,823.02	124,823.02	0	51,296	Revenues from Pepco for reimbursement of costs by the Energy Administration primarily for the Customer Education Program (CEP) and the intake and qualification process of customers.
6203	Residential Essential Services	Source: A subsidy provided by Washington Gas, with funds from ratepayers. Funds natural gas bill discounts for low income customers	The fee is set by the utility companies.	124,823.01	124,823.01	0	50,094	Revenues from Washington Gas for reimbursement of costs incurred by the Energy Program, primarily for the Customer Education Program.
6204	WASA Utility Discount Program	Source: The purpose of this fund to determine income eligibility for participation in the Customer Assistance Program (CAP) discount program offered by the Water and Sewer Authority (WASA), as mandated by the WASA Board. DOEE uses funds from administrative fee to determine eligibility of DOEE uses federal low-income guidelines to determine if residents qualify for the discounts.	The fee is set by the utility companies.	124,823.01	124,823.01	29,547	50,152	Revenues from DC Water for reimbursement of costs incurred by the Energy Program, primarily for the Customer Education Program.

Department of Energy and Environment
(KG0)Special Purpose Revenue Accounts
FY 2017 and YTD 2018

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY17		FY 18 YTD as of 1/26/18		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
6400	DC Municipal Aggregation Program (MAP)	Source: Fee imposed on aggregation contracts Use: DC Municipal Aggregation Program; fee imposed on aggregation contracts.	Winning electricity supplier	150,874.46	125,312.00	35,649	24,553	Revenues generated by the Energy program and used for the DC Municipal aggregation program, mainly personnel costs, printing, and advertising.
6500	Benchmarking Enforcement Fund	Source: Fine imposed for not reporting as required energy benchmarking information.	Building owners	54,462.15	0.00	9,500	0	Funds shall be used to support and improve the administration and practices of the benchmarking program.
6700	Sustainable Energy Trust Fund	Source: Funded by an assessment on the natural gas and electric companies, and from the sale of credits associated with the Regional Greenhouse Gas Initiative or any successor program. Use: Sustainable Energy Utility ("SEU") contract, administration of SEU by DOEE, SEU Advisory Board expenses, existing electricity programs (Weatherization Plus, Low Income Appliance Replacement Program, and Weatherization and Rehabilitation), existing natural gas programs Heating System Repair, Replacement and Tune-Up Program, Residential Weatherization and efficiency Program, Energy Awareness Program, and Saving Energy in DC Schools), renewable energy incentive program, and energy efficiency program.	Natural Gas & Electric companies & regional greenhouse gas credits	21,687,493.27	22,907,996.71	3,413,680	20,378,228	Revenues are generated per the CAEA from Pepco and Washington Gas and used by the Energy program specifically for projects included in the CAEA, including the SEU.
6800	Energy Assistance Trust Fund	Source: Funded by an assessment on natural gas and electric companies Use: Funds are to be used solely on existing low-income energy assistance programs (LIHEAP Expansion and Energy Education, RAD Expansion, RAD Arrearages Retirement and Education Program, and Residential Essential Service Expansion and Awareness Program); and the Residential Aid Discount subsidy.	Natural Gas & Electric companies	2,044,303.93	2,128,430.41	509,304	1,786,779	Revenues are generated according to the CAEA from Pepco and Washington Gas and used by the Energy program for low income energy assistance programs specified by the CAEA..
6900	Special Energy Assessment Fund (PACE)	Source: Fees paid by property owners who use PACE financing to fund energy efficiency improvements. There are two fees that are distributed to DOEE. The first fee is a one-time fee that is paid when the PACE loan closes. The second fee is an ongoing servicing fee that is part of the semi-annual PACE payment.	Property owners who use PACE financing to fund energy efficiency improvements	125,470.19	123,282.08	101,210	100,802	These revenues are meant to help defray the District's cost of overseeing the D.C. PACE program.
0680	Payments from Independent Agencies	Source: revenues from DC Water for MOUs for services.	DC Water	84,077.51	84,077.51	143,442	23,884	This funds represents MOU activity whereby DC Water pays DOEE for permit review services.
Totals				62,863,208	58,802,456	10,555,052	63,663,260	

Attachment 23 – Capital Projects

Project Number and Title	Funding	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
DGSAIR - AMBIENT AIR MONITORING	Intra - District	For air monitoring in the Buzzard Point neighborhood.	63,000.00	55,693.31	0.00	7,306.69	The capital Intra- District funds will be completed by September 30, 2018.
HRU13C - HICKEY RUN RESTORATION	GO Bond	The Hamlin Street and Hickey Lane Stormwater Management project will implement the construction of low impact development (LID) retrofit practices such as bioretention and permeable pavement, which require design, excavation, construction and installation to create permanent stormwater management systems that will require maintenance. This LID stormwater retrofits project will be implemented on two sites: the 2000 block of Hamlin Street NE, and within the U.S. National Arboretum (USNA), along the western side of Hickey Lane NE and just north of the R Street NE entrance. The LID retrofits must be designed to treat and infiltrate stormwater from impervious	500,000.00	-	0.00	500,000.00	The Hamlin Street Retrofit project had gone through the RFP process in 2017. However, the contract was not awarded because the price proposals of the two offers under consideration were significantly higher than the IGCE. Since then a new solicitation has been underway. Currently, the Restoration Branch is working with the DOEE Office of Contracting and Procurement to get the project contracted by August 2018.
K215C - INSPECTIONS, COMPLIANCE AND ENFORCEMENT	GO Bond	To support the creation of a single database that tracks violations of the District's environmental laws and DDOE's related enforcement activities. DDOE prepared a comprehensive enforcement strategy action plan at the start of 2012. One key feature of this plan is a database, called the "ICE database," that would integrate DDOE's myriad inspection, compliance, and enforcement databases in order to track violations and related enforcement activities of the agency across consistent metrics.	1,500,000.00	1,031,070.25	395,135.22	73,794.53	A Statement of Work and independent cost estimate has been developed and provided to OCTO and OCP. A contract award is anticipated in Summer 2016. The first phase of the project, involving the development of a functional system "shell" (without agency data), was completed in FY 2016. The second phase, involving the cleaning, consolidation, and migration of data, is estimated for completion in Spring 2018.
BAG04C-BAG LAW FUND	Paygo	This project will allows the DOEE as prioritized in Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, many of the initiatives implemented using Fund 0670 are capital in nature, such as designing and restoring streams, designing and installing trash capture devise, repairing and maintaining water quality structures, and retrofitting impervious surfaces with green roofs and other practices to minimize negative effects of stormwater runoff	3,722,000.00	2,754,006.97	331,780.08	636,212.95	This project was established to construct trash reduction devices, install green infrastructure and trees on District properties, and implement stream restorations in District waterways as directed by the Anacostia River Clean Up and Protection Act of 2009. The use of the funds under this project will continue in order to restore the District waterways to their designated use of being fishable and swimmable. Multiple projects are identified for each fiscal year. As there are multiple projects for each year included under this project, these projects are rolling and constantly on-going.

Project Number and Title	Funding	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
CWC01C - CLEAN WATER CONSTRUCTION MANAGEMENT	Federal Grant	This project provides funding from the U.S. Environmental Protection Agency to the District for the construction of waste water treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	20,571,279.25	9,863,107.09	7,590,600.84	3,117,571.32	DOEE receives annual grant awards from the EPA for the installation of green infrastructure. Typical infrastructure that is constructed with these funds include green roofs on District buildings, green streets, stream restorations and end-of-pipe pollution reduction systems. Multiple projects are identified for each annual grant and must be pre-approved by EPA before utilizing these funds. As there are multiple projects for each annual grant included under this project, the status is on-going.
ENV01C-NONPOINT SOURCE EPA - CAPITAL	Federal Grant	The 319 capital project will be used for design and implementation of stream restoration and Low Impact Development projects as described in the District's 319 workplan to EPA. The projects are managed by the Watershed Protection Division and this capital project will receive annual funding via the 319 grant. The purpose of the project is "To assist the recipient in implementing the EPA approved Clean Water Act Section 319 nonpoint source (NPS) management program and activities."	2,184,179.09	1,806,004.80	36,796.13	341,378.16	DOEE receives annual grant awards from the EPA for the reduction of non-point source pollution. Typical infrastructure that is constructed with these funds include green roofs on District buildings, stormwater retention practices on school and parkland, stream restorations, and end-of-pipe pollution reduction systems. Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.

Project Number and Title	Funding	Description	Budget Allotment	Expenditures	Obligations	AvailableAllotment	Project Status and estimated timeframe for completion
HMRHMC/04-HAZARDOUS MATERIAL REMEDIATION	GO Bond and Paygo	Hazardous material remediation activities.	27,630,000.00	22,503,093.62	5,126,906.38	-	<p>The funds currently going from HMRHMC are going towards the Anacostia River Sediment Project. A remedial investigation workplan has been drafted, along with a community involvement plan, a field sampling plan, and a health and safety plan. Other work conducted with HMRHMC funds was the completion of a bathymetric survey of the Anacostia River Basin. The data from the survey will be incorporated into the Anacostia River Sampling Plan. The remaining budget in the amount of \$5,126,906.38 has been encumbered.</p> <p>Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.</p>
SUS04C-SUSTAINABLE DC FUND-2	0301-CAPITAL FUND - OTHER	While implementation of the Sustainability Plan will largely result from deploying existing capital and operating dollars in different ways to achieve a broader range of objectives, initially agencies may need to conduct feasibility studies or run small	2,452,708.44	1,081,104.62	1,328,548.00	43,055.82	The funds have been transferred to DGS for the Sustainable DC Innovation Change for Hary Middle School outdoor classroom.
SWM05C/04 - STORM WATER PROJECTS	Paygo	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	26,901,763.00	12,238,338.16	4,972,053.43	9,691,371.41	<p>This project was established to construct stormwater management infrastructure as required to comply with the District's Municipal Separate Storm Sewer System (MS4) Permit issued by the Federal EPA. Typical infrastructure includes green roofs on District buildings, green streets and end-of-pipe pollution reduction systems. The MS4 Permit is re-issued by the EPA every five years and has specific metrics that must be met during that time frame, such as a minimum area of impervious surface which must be retrofitted.</p> <p>The use of these funds will continue to implement numerous projects to meet the on-going obligation to improve water quality.</p>
TOTAL			85,524,929.78	51,332,418.82	19,781,820.08	14,410,690.88	

Attachment 24a – FY17 Federal Grants

DEPARTMENT OF ENERGY AND ENVIRONMENT - GRANTS (FY 2017)

Grant No	Grant Phase	Grant Title	Budget - FY 2017	Expenditures - FY 2017 @ 01/30/18	Available Balance - FY 2017
11EVCB	11	CHESAPEAKE BAY IMPLEMENTATION-FY11	550,000.00	550,000.00	0.00
11EVCB	11	CORE PROGRAM COOPERATIVE	150,745.50	65,150.57	85,594.93
11EVPR	11	PRE-REMEDIAL RESPONSE PROGRAM	327,283.58	327,283.58	0.00
11EVRA	11	CHESAPEAKE BAY REG & ACCOUNTABILITY	800,640.68	749,609.76	51,030.92
13EVTS	13	PUSH-NET SURVEY FOR AMERICAN SH	61,043.20	61,043.20	0.00
13EVWP	13	WATER POLLUTION CONTROL	538,693.20	539,684.69	(991.49)
14EVAT	14	AIR TOXICS MONITORING - FY14	28,415.15	28,415.15	0.00
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	325,970.59	325,970.59	0.00
15EVBA	15	CARTER BARRON GREEN INFRASTRUCTURE (DC)	112,500.00	112,500.00	0.00
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	179,696.42	179,696.42	0.00
15EVFC	15	FEMA - CTP/CAP	9,346.68	9,346.68	0.00
15EVIR	15	STATE RADON GRANT	121,325.77	121,325.77	0.00
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	183,215.01	183,215.01	0.00
15EVPP	15	PERFORMANCE PESTICIDES PARTNERSHIP	217,697.48	222,658.53	(4,961.05)
15EVSD	15	SAFE DRINKING WATER - FY 15	7,033.32	7,033.32	0.00
15EVWS	15	WILDLIFE SURVEY	157,990.63	157,990.63	0.00
16EVAE	16	AQUATIC RESOURCE EDUCATION PROGRAM	345,365.09	345,365.09	0.00
16EVAM	16	AMBIENT AIR MONITORING - FY 16	42,548.73	42,548.73	0.00
16VBG	16	STATE RESPONSE GRANT	258,146.02	258,146.02	0.00
16EVFC	16	FEMA - CTP/CAP	19,721.76	19,721.76	0.00
16EVFD	16	FORT DUPONT WATERSHED RESTORATION GRANT	150,000.00	150,000.00	0.00
16EVFE	16	FEMA - DC CAP SSSE	9,137.39	9,137.39	0.00
16EVFS	16	FISHERIES MANAGEMENT STUDIES	672,321.98	631,247.13	41,074.85
16EVHT	16	HAZARDOUS AND TOXIC WASTE CLEAN UP	323,036.11	323,036.11	0.00
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	253,685.77	253,685.77	0.00
16EVWR	16	WATER RESEARCH IN DC	26,000.00	26,000.00	0.00
17EVAP	17	AIR POLLUTION CONTROL FY17	845,038.98	845,038.98	0.00
17EVCB	17	CHESAPEAKE BAY IMPLEMENTATION-FY17	1,208,362.33	1,208,362.33	0.00
17EVCV	17	CLEAN VESSEL ACT PUMPOUT PROGRAM	9,379.73	9,379.73	0.00
17EVFC	17	FEMA - CTP/CAP	32,005.09	32,005.09	0.00
17EVFE	17	FEMA - DC CAP SSSE -FY17	29,646.54	29,646.54	0.00
17EVFM	17	FISHERIES MANAGEMENT COORDINATION	453,000.00	447,749.27	5,250.73
17EVHW	17	HAZARDOUS WASTE MANAGEMENT - FY 17	214,008.89	214,008.89	0.00
17EVL	17	STATE LEAD GRANT ENFORCEMENT/404G - FY17	556,881.60	556,881.60	0.00
17EVL	17	LEAKING UNDERGROUND STOR TANK-FY17	434,451.25	434,451.25	0.00
17EVM	17	MIGRATORY BIRD SURVEY-17	85,784.37	76,970.07	8,814.30
17EVM	17	CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	1,234.94	1,234.94	0.00
17EVNI	17	NONPOINT SOURCE IMPLEMENTATION FY 17	325,018.86	68,752.33	256,266.53
17EVRA	17	CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	531,594.80	531,594.80	0.00
17EVS	17	SOURCE REDUCTION AUTO POLLUTION	26,026.99	26,026.99	0.00
17EVST	17	UNDERGROUND STORAGE TANK -FY17	188,580.06	188,580.06	0.00
17EVUS	17	CUSP CLIMATE ADAPTATION	2,500.00	2,500.00	0.00
17EVWN	17	BAT MONITORING AND DISEASE SURVEILLANCE	915.00	915.00	0.00
17EVWP	17	WATER POLLUTION CONTROL -FY 17	709,546.46	709,546.46	0.00
17EVWQ	17	WATER QUALITY MANAGEMENT - FY 17	100,000.00	100,000.00	0.00
81EVT	8	NE WILDLIFE TEAMWORK STRATEGY	9,387.24	9,387.24	0.00
91EVAR	9	AQUATIC RESOURCES CENTER MAINTENANCE	103,733.62	103,733.62	0.00
CESA17	17	SES FOR LOW & MODERATE INCOME	28,835.85	28,835.85	0.00
LIEA16	16	LIHEAP - FY 2016	816,786.83	816,786.83	0.00
LIEA17	17	LIHEAP - FY 2017	9,393,353.87	9,393,353.87	0.00
SEP015	15	STATE EERGY PROGRAM - FY 2015	377,402.60	377,402.60	0.00
SHOP17	17	STATE HEATING OIL & PROPANE - 17	6,762.74	6,762.74	0.00
WAP014	14	WEATHERIZATION ASSISTANCE FY14	890,045.05	863,464.63	26,580.42
TOTAL			23,251,843.75	22,783,183.61	468,660.14

Attachment 24b – FY18 YTD Federal Grants

DEPARTMENT OF ENERGY AND ENVIRONMENT - GRANTS (FY 2018)

Grant No	Grant Phase	Grant Title	Budget - FY 2018	Expenditures - FY 2018 @ 01/30/18	Available Balance - FY 2018
14EVAT	14	AIR TOXICS MONITORING - FY14	36,390.02	3,320.69	33,069.33
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	345,976.65	107,470.72	238,505.93
15EVBA	15	CARTER BARRON GREEN INFRASTRUCTURE (DC)	387,500.00	200,000.00	187,500.00
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	220,914.65	42,896.95	178,017.70
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	125,000.00	65,517.00	59,483.00
15EVSD	15	SAFE DRINKING WATER - FY 15	24,546.07	15,171.28	9,374.79
15EVWS	15	WILDLIFE SURVEY	0.00	48,862.00	(48,862.00)
16EVAE	16	AQUATIC RESOURCE EDUCATION PROGRAM	405,769.50	123,486.39	282,283.11
16EVAM	16	AMBIENT AIR MONITORING - FY 16	173,282.49	1,747.99	171,534.50
16EVBG	16	STATE RESPONSE GRANT	278,861.97	77,615.51	201,246.46
16EVFE	16	FEMA - DC CAP SSSE	32,392.84	0.00	32,392.84
16EVHT	16	HAZARDOUS AND TOXIC WASTE CLEAN UP	330,794.19	57,910.98	272,883.21
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	410,000.00	143,370.56	266,629.44
17EVAC	17	BOATING ACCESS	227,520.00	227,520.00	0.00
17EVAD	17	DC FLOATING DOCK ON ANACOSTIA RIVER	72,630.00	0.00	72,630.00
17EVAP	17	AIR POLLUTION CONTROL FY17	1,376,563.67	242,679.37	1,133,884.30
17EVCB	17	CHESAPEAKE BAY IMPLEMENTATION-FY17	1,566,584.36	998,869.48	567,714.88
17EVCV	17	CLEAN VESSEL ACT PUMPOUT PROGRAM	9,913.74	0.00	9,913.74
17EVFC	17	FEMA - CTP/CAP	30,000.00	20,000.00	10,000.00
17EVFE	17	FEMA - DC CAP SSSE -FY17	23,000.00	373.86	22,626.14
17EVHW	17	HAZARDOUS WASTE MANAGEMENT - FY 17	261,388.69	61,752.99	199,635.70
17EVL P	17	STATE LEAD GRANT ENFORCEMENT/404G - FY17	469,165.57	140,278.03	328,887.54
17EVL U	17	LEAKING UNDERGROUND STOR TANK-FY17	489,510.99	129,915.89	359,595.10
17EVMP	17	CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	209,632.95	720.36	208,912.59
17EVNI	17	NONPOINT SOURCE IMPLEMENTATION FY 17	650,000.00	5,291.04	644,708.96
17EVRA	17	CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	970,470.61	185,945.72	784,524.89
17EVS R	17	SOURCE REDUCTION AUTO POLLUTION	74,913.00	50,000.00	24,913.00
17EVST	17	UNDERGROUND STORAGE TANK -FY17	241,578.64	68,768.36	172,810.28
17EVWN	17	BAT MONITORING AND DISEASE SURVEILLANCE	4,085.00	0.00	4,085.00
17EVWP	17	WATER POLLUTION CONTROL -FY 17	1,251,865.87	356,582.09	895,283.78
18EVCD	18	CDC CHILDHOOD LEAD POISONING GRANT	345,976.65	34,943.28	311,033.37
18EVFC	18	FEMA - CTP/CAP	60,000.00	50.00	59,950.00
18EVFE	18	FEMA - DC CAP SSSE - FY18	57,317.24	486.28	56,830.96
18EVFM	18	FISHERIES MGMT. COORDINATION - FY 18	446,249.99	98,623.13	347,626.86
18EVFS	18	FISHERIES MANAGEMENT STUDIES	679,553.20	148,980.22	530,572.98
18EVHT	18	HAZARDOUS AND TOXIC WASTE CLEAN UP	109,051.52	5,216.66	103,834.86
18EVIR	18	STATE INDOOR RADON-FY 2018	100,000.00	25,264.82	74,735.18
18EVMB	18	MIGRATORY BIRD SURVEY-18	96,643.11	21,622.39	75,020.72
18EVNI	18	NONPOINT SOURCE IMPLEMENTATION - FY 2018	481,869.32	82,541.60	399,327.72
18EVPA	18	LEAD POISONING PREVENTION AWARENESS GRAN	5,000.00	0.00	5,000.00
18EVPP	18	PERFORMANCE PARTNERSHIP (PESTICIDE)	182,768.20	45,123.87	137,644.33
18EVWN	18	BAT MONITORING AND DISEASE SURVEILLANCE	24,498.00	0.00	24,498.00
18EVWQ	18	WATER QUALITY MANAGEMENT - FY18	100,000.00	0.00	100,000.00
18IDCR	18	INDIRECT COST RECOVERY - FY 2018	3,977,809.41	1,155,710.67	2,822,098.74
81EVWT	8	NE WILDLIFE TEAMWORK STRATEGY	23,998.06	12,500.00	11,498.06
91EVAR	9	AQUATIC RESOURCES CENTER MAINTENANCE	33,778.73	15,600.00	18,178.73
CESA17	17	SES FOR LOW & MODERATE INCOME	0.00	6,476.06	(6,476.06)
LIEA18	18	LIHEAP - FY 2018	10,435,087.02	1,875,511.91	8,559,575.11
SEP018	18	STATE ENERGY PROGRAM - FY 2018	243,312.87	52,272.39	191,040.48
SHOP17	17	STATE HEATING OIL & PROPANE - 17	6,968.75	1,787.50	5,181.25
WAP018	18	WEATHERIZATION ASSISTANCE FY18	600,015.23	34,488.14	565,527.09
TOTAL			28,710,148.77	6,993,266.18	21,716,882.59

Attachment 25 – FY17 & FY18 YTD Contracts

Name of Contracting Party	Purchase Order Number	Date Ordered	Line #	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source	Index
ADVANCED EMPLOYEE INTELLIGENCE	PO550954-V3	11/22/2016	1	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP).	32,240.00	32,240.00	11/22/2016 - 09/30/2017	Yes	Lolita Perry	O-Type	ADME1
ADVANCED EMPLOYEE INTELLIGENCE	PO550954-V3	11/22/2016	2	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP).	10,000.00	8,933.50	11/22/2016 - 09/30/2017	Yes	Lolita Perry	Federal	LPS17
ALICE FERGUSON FOUNDATION	PO551015	10/6/2016	1	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the District's waterbodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. The grant goes through August 31, 2019. (S0670)	101,115.50	89,371.37	Grant period through 08/31/2019	Yes	Lillian Power	O-Type	S0670
ALICE FERGUSON FOUNDATION	PO552962	10/28/2016	1	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (54CB7)	200,000.00	191,920.00	Grant period through 12/31/2016	Yes	Erin Fenton	O-Type	54CB7
ALICE FERGUSON FOUNDATION	PO555062-V3	9/1/2017	2	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (217CB)	200,000.00	200,000.00	Grant period through 12/31/2017	Yes	Emily Rice	Federal	217CB
ALICE FERGUSON FOUNDATION	PO555062-V3	9/1/2017	3	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (217CB)	100,000.00	100,000.00	Grant period through 12/31/2017	Yes	Emily Rice	Federal	217CB
ALICE FERGUSON FOUNDATION	PO555062-V3	9/1/2017	1	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (211CB)	0	-	Grant period through 12/31/2017	Yes	Emily Rice	Federal	211CB
ALICE FERGUSON FOUNDATION	PO555062-V3	9/1/2017	4	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and NatureBridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (S0670)	50,000.00	20,245.27	Grant period through 12/31/2017	Yes	Emily Rice	O-Type	S0670
ALLIANCE FOR CHESAPEAKE BAY, I	PO552961-V2	4/27/2017	2	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514 WPD. Grant period through October 31, 2017. (217CB)	60,000.00	41,310.81	Grant period through 10/31/2017	Yes	Laura Linville	Federal	217CB

ALLIANCE FOR CHESAPEAKE BAY, I	PO552961-V2	4/27/2017	1	This grant is for the Riversmart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the RiverSmart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514 WPD. Grant period through October 31, 2017. (217CB)	90,000.00	90,000.00	Grant period through 10/31/2017	Yes	Laura Linville	Federal	217CB
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	1	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (70CB7)	400,000.00	400,000.00	Grant period through 11/25/2018	Yes	Lauren Linville	O-Type	70CB7
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	2	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (170CB)	23,204.39	23,204.39	Grant period through 11/25/2018	Yes	Lauren Linville	Local	170CB
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	3	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (217CB)	81,412.90	81,412.90	Grant period through 11/25/2018	Yes	Lauren Linville	Federal	217CB
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	4	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (286NI)	29,638.70	29,638.70	Grant period through 11/25/2018	Yes	Lauren Linville	Federal	286NI
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	5	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (SWGEM)	50,000.00	47,378.79	Grant period through 11/25/2018	Yes	Lauren Linville	O-Type	SWGEM
ALLIANCE FOR CHESAPEAKE BAY, I	PO553165-V4	9/25/2017	6	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (S0670)	50,000.00	50,000.00	Grant period through 11/25/2018	Yes	Lauren Linville	O-Type	S0670
ALLIANCE FOR CHESAPEAKE BAY, I	PO555061-V2	2/14/2017	1	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (SWDOE)	86,278.00	79,027.25	Grant period through 12/31/2016	Yes	Lauren Linville	O-Type	SWDOE
ALLIANCE FOR CHESAPEAKE BAY, I	PO555061-V2	2/14/2017	2	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (S0670)	43,054.77	43,054.77	Grant period through 12/31/2016	Yes	Lauren Linville	O-Type	S0670
ALLIANCE FOR CHESAPEAKE BAY, I	PO557825	1/18/2017	1	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06.. Grant period through December 31, 2017. (54CB7)	300,000.00	169,023.43	Grant period through 12/31/2017	Yes	Andrew Oetman	O-Type	54CB7

AMERICAN SOCIETY OF LANDSCAPE ARCHITECTS	PO560986	3/31/2017	1	This grant covers the design of BMPs to capture stormwater within the public right-of-way in several blocks of DCs Chinatown neighborhood.	78,599.00		Grant period from 03/02/2017 through 09/30/2019	Yes	Jonathan Champion	Capital Fund (Clean Water Construction Mgmt-Capital FY17)	SRFG7
ANACOSTIA AMBASSADOR PROGRAM	DE526088	1/4/2017	1	To pay AAP for outsanding invoices for work done by the Anacostia Waterfront Trust for the facilitation of the Anacostia Ambassador Program in FY16	48,729.41	\$48,729.41	10/01/2016 - 9/30/2017	Yes	Sheila Besse	Federal	211CB
ANACOSTIA WATERSHED SOCIETY	PO550765-V2	10/6/2017	2	Through this grant the grantee will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. Grant goes through Sept 4, 2019. (S\$0670)	3,450.00		Grant period through 09/04/2019	Yes	Aaron Waters	O-Type	S0670
ANACOSTIA WATERSHED SOCIETY	PO550765-V2	10/6/2017	1	Through this grant the grantee will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. Grant goes through Sept 4, 2017 The Anacostia River Explorers tours were more popular than expected and Anacostia Watershed Society is set to meet the deliverables for the two year grant in one year.	63,600.00	62,625.00	Grant period through 09/04/2019	Yes	Aaron Waters	O-Type	S0670
ANACOSTIA WATERSHED SOCIETY	PO552963-V2	5/26/2017	1	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (54CB7)	140,000.00	140,000.00	Grant period through 04/30/2018	Yes	Andrew Oetman	O-Type	54CB7
ANACOSTIA WATERSHED SOCIETY	PO552963-V2	5/26/2017	5	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (S0667)	152,000.00	39,585.49	Grant period through 04/30/2018	Yes	Andrew Oetman	O-Type	S0667
ANACOSTIA WATERSHED SOCIETY	PO552963-V2	5/26/2017	4	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (S0670)	35,000.00	35,000.00	Grant period through 04/30/2018	Yes	Andrew Oetman	O-Type	S0670
ANACOSTIA WATERSHED SOCIETY	PO552963-V2	5/26/2017	3	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (70CB7)	70,000.00	70,000.00	Grant period through 04/30/2018	Yes	Andrew Oetman	O-Type	70CB7
ANACOSTIA WATERSHED SOCIETY	PO552963-V2	5/26/2017	2	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (217CB)	30,037.00	30,037.00	Grant period through 04/30/2018	Yes	Andrew Oetman	Federal	217CB
ANACOSTIA WATERSHED SOCIETY	PO553164-V3	8/4/2017	1	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (SWDOE)	225,000.00	184,627.31	Grant period ending on 9/30/2017	Yes	Cecilia Lane	O-Type	SWDOE
ANACOSTIA WATERSHED SOCIETY	PO553164-V3	8/4/2017	2	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (170CB)	0		Grant period ending on 9/30/2017	Yes	Cecilia Lane	Local	170CB

ANACOSTIA WATERSHED SOCIETY	PO553164-V3	8/4/2017	3	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (217CB)	0		Grant period ending on 9/30/2017	Yes	Cecilia Lane	Federal	217CB
ANACOSTIA WATERSHED SOCIETY	PO553164-V3	8/4/2017	4	This grant agreement is to lessen the impact of stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (286NI)	24,999.88		Grant period ending on 9/30/2017	Yes	Cecilia Lane	Federal	286NI
ANACOSTIA WATERSHED SOCIETY	PO556079	12/8/2016	1	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2017. (286NI)	25,000.00	15,664.74	Grant period through 12/31/2017	Yes	Erin Fenton	Federal	286NI
ANACOSTIA WATERSHED SOCIETY	PO556590	12/16/2016	1	This grant is for the implementation of the schoolyard conservation site education program. RiverSmart School sites will be used to provide an outdoor, hands-on experience that connects District students to their home watersheds and the Chesapeake Bay via the implementation of best management practices and watershed education activities. Grant #: 2016-1609-WPD-Watershed Projects-01. Grant period through December 31, 2018. (217CB)	30,000.00	23,974.27	Grant period through 12/31/2018	Yes	Patricia Doan	Federal	217CB
ANACOSTIA WATERSHED SOCIETY	PO556716	12/20/2016	1	This grant is for the creation and administration of the RiverSmart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2017. (54CB7)	250,000.00	14,377.23	Grant period through 12/31/2017	Yes	Andrew Oetman	O-Type	54CB7
ANACOSTIA WATERSHED SOCIETY	PO562162	4/28/2017	1	This grant has been awarded to the Anacostia Watershed Society for the maintenance of three trash traps in the Anacostia River watershed. Through engaging volunteers to help maintain the trash trap, these efforts will also work to educate the public on the effects of trash on the District's water bodies. Grant#: RFA-2017-1713-WPD-RFA-Project#01-Grant01. Grant period through March 30, 2020. (SWDOE)	195,000.00	18,717.25	Grant period through 03/30/2020	Yes	Matthew Robinson	O-Type	SWDOE
Advance Employee Intelligence	PO550954-V3	11/22/2016	1	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP). (ADME1)	32,240.00	32,240.00	11/26/2016 - 9/30/2017	Yes	Lolita Perry	O-Type	ADME1
Advance Employee Intelligence	PO550954-V3	11/22/2016	1	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP). (LPS17)	10,000.00	8,993.50	11/26/2016 - 9/30/2017	Yes	Lolita Perry	Federal	LPS17
Anacostia Riverkeeper	PO550811	10/4/2016	1	Through this grant the grantee, Anacostia Riverkeeper, will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. The Anacostia River Explorers tours were more popular than expected and Anacostia Riverkeeper is set to meet the deliverables for the two year grant in one year. Grant goes through Sept 4, 2017 (S0670)	113,175.00	54,300.00	Grant period through 09/04/2017	Yes	Clara Elias	O-Type	S0670

Anacostia Riverkeeper	PO555559	12/1/2016	1	Over a period of two years, Anacostia Riverkeeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAProject0#01-Grant01) Grant period through July 3, 2017. (S0670)	55,000.00	54,973.03	Grant period through 07/03/2017.	Yes	Matthew Robinson	O-Type	S0670
Anacostia Riverkeeper	PO562081	4/27/2017	1	Over a period of two years, Anacostia Riverkeeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAProject0#01-Grant01) Grant period through July 3, 2017. This amendment will allow the grantee to finish the work as stated in the grant agreement. (SWDOE)	50,000.00	2,822.81	Grant period through 07/03/2017.	Yes	Matthew Robinson	O-Type	SWDOE
Anacostia Waterfront Trust	PO556814-V2	3/27/2017	1	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2017. (211CB)	48,045.11	48,045.11	Grant period through 12/31/2017	Yes	Asteria Hyera	Federal	211CB
Anacostia Waterfront Trust	PO556814-V2	3/27/2017	2	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2017. (217CB)	100,000.00	100,000.00	Grant period through 12/31/2017	Yes	Asteria Hyera	Federal	217CB
Apex Companies, LLC	PO551260	10/12/2016	1	The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Stormwater sample analysis. Sample Collection in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR (SWDOE)	93,016.00	69,762.00	Option Year 4	Yes	Nicoline Shulterbrandt	O-Type	SWDOE
Apex Companies, LLC	PO551260	10/12/2016	2	Wet Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR (SWDOE)	59,702.80	53,732.52	Option Year 4	Yes	Nicoline Shulterbrandt	O-Type	SWDOE
Apex Companies, LLC	PO551260	10/12/2016	3	Dry Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR (SWDOE)	53,219.46	38,013.90	Option Year 4	Yes	Nicoline Shulterbrandt	O-Type	SWDOE
BIOHABITATS, INC.	PO322004-V2	9/6/2011	1	2009 ARRA/STIMULUS PROJECT: This project is to prepare drawing and specifications, obtain necessary permits, and construct a regenerative stormwater conveyance for an intermittent stream that discharges near Milkhouse Ford in the main stem of Rock Creek. This project is being funded through the American Recovery and Reinvestment Act (stimulus funds).	660,396.91	660,396.91	10/01/2016 - 03/28/2017	Yes	Stephen Reiling	EPA Capital Stimulus - Federal	ST9CC
BIOHABITATS, INC.	PO322004-V2	3/28/2017	2	2009 ARRA/STIMULUS PROJECT change order for permits and fees	5,000.00	1,344.33	10/06/2011 through 09/20/2017	Yes	Stephen Reiling	Capital (MS4 Storm Water Capital Funds)	SW011

BIOHABITATS, INC.	PO561620	4/18/2017	2	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development stormwater retrofits in and around the Carter Barron Amphitheater and the Legg Mason Tennis Stadium located in Rock Creek Park and maintain the installed LID retrofits for one (1) year post installation. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, including the parking lots and tennis courts, and correct erosion at stormwater outfalls. The selected offeror will serve as the design-build contractor for the Project. (215BA)	500,000.00		04/05/2017 through 04/04/2020	Yes	Steve Saari	Federal	215BA
BIOHABITATS, INC.	PO561620	4/18/2017	1	The DC Government's Office of Contracting and Procurement on behalf of the Department of Energy & Environment is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development stormwater retrofits in and around the Carter Barron Amphitheater and the Legg Mason Tennis Stadium located in Rock Creek Park and maintain the installed LID retrofits for one (1) year post installation. The LID retrofits must be designed to treat and infiltrate stormwater from impervious areas, including the parking lots and tennis courts, and correct erosion at stormwater outfalls. The selected offeror will serve as the design-build contractor for the Project. (54CB7) Contract CW49533 PERIOD OF PERFORMANCE: April 5, 2017 thru April 4, 2020 Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster & Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED ACCORDINGLY TO THE PAYMENT SCHEDULE IN THE CONTRACT UNDER SECTION G.1. Contract CW49533. (54CB7)	576,100.00	112,500.00	04/05/2017 through 04/04/2020	Yes	Steve Saari	O-Type	54CB7
BIOHABITATS, INC.	PO561252	4/6/2017		DOEE requires a contractor to provide designs, permits, and construction for the restoration of a stream in Spring Valley Park. The unnamed stream is a tributary of the Potomac River with a watershed lying entirely in the District of Columbia. The stream and park have been degraded from uncontrolled stormwater that flows into the park from the surrounding neighborhood. The project will also result in an improved trail through the park to provide safe access for the surrounding community (SVPR1).	1,100,000.00	82,436.80	04/05/2017 through 04/04/2018 (Base Year)	Yes	Stephen Reiling	Capital	SVPR1
CALIBRE Systems, Inc.	PO565303-V2	8/7/2017	1	DCHR has awarded a contract to Calibre Systems, Inc (CW51425) to provide a centralized lean six sigma program that provides leadership and management training for mid-level District government staff and managers. The Contractor must be an accredited training organization with at least five years of experience certifying green and black belt training in a capacity similar or larger of the District's estimated quantity of participants. The Department of Energy and Environment (DOEE) has selected the following employees to participate in the District's centralized Lean Six Sigma program in FY17: Lawanda Jones, Kish Rusek, Brian Barone, Matthew Espie, Brian Van Wye and Kalpita Basu OR Kenley Farmer OR Taresa Lawrence. (1000L)	23,298.00	23,298.00	Contract period through 9/30/2017	Yes	Mary Michelle Dee	Local	1000L

CALIBRE Systems, Inc.	PO565303-V2	8/7/2017	2	DOEE is adding additional funding (\$16,300) to the following Green Belt Lean Six Sigma Candidates: 1. Julienne Bautista 2. Alecia Donaldson 3. Walter Caldwell OR Nykia Barnes OR Jamie Foster 4. Michael Negussie (\$4,075.00 per participant; additional amount to be added to existing PO: \$16,300). (1000L)	4,075.00	4,075.00	Contract period through 9/30/2017	Yes	Mary Michelle Dee	Local	1000L
CALIBRE Systems, Inc.	PO565303-V2	8/7/2017	2	DOEE is adding additional funding (\$16,300) to the following Green Belt Lean Six Sigma Candidates: 1. Julienne Bautista 2. Alecia Donaldson 3. Walter Caldwell OR Nykia Barnes OR Jamie Foster 4. Michael Negussie (\$4,075.00 per participant; additional amount to be added to existing PO: \$16,300) - (SWADM)	12,225.00	12,225.00	Contract period through 9/30/2017	Yes	Mary Michelle Dee	O-Type	SWADM
CASEY TREES ENDOWMENT FUND	PO552960-V3	8/8/2017	3	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (217cb)	18,434.50	18,434.50	Grant period: 12/28/2015 through 12/31/2017	Yes	Lauren Linville	Federal	217CB
CASEY TREES ENDOWMENT FUND	PO552960-V3	8/8/2017	4	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (286ni)	18,565.50	8,851.71	Grant period: 12/28/2015 through 12/31/2017	Yes	Lauren Linville	Federal	286NI
CASEY TREES ENDOWMENT FUND	PO552960-V3	8/8/2017	1	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (211cb)	79,777.49	79,777.49	Grant period: 12/28/2015 through 12/31/2017	Yes	Lauren Linville	Federal	211CB
CASEY TREES ENDOWMENT FUND	PO552960-V3	8/8/2017	2	Through the RiverSmart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (217cb)	85,000.00	85,000.00	Grant period: 12/28/2015 through 12/31/2017	Yes	Lauren Linville	Federal	217CB
CASEY TREES ENDOWMENT FUND	PO553166	10/31/2016	2	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29,2016 to September 30, 2017. (211cb)	67,008.96	67,008.96	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	Federal	211CB
CASEY TREES ENDOWMENT FUND	PO553166	10/31/2016	1	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29,2016 to September 30, 2017. (SWDOE)	25,000.00	25,000.00	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	O-Type	SWDOE
CASEY TREES ENDOWMENT FUND	PO542245	5/9/2016	1	This grant will fund the development of tree canopy plans and tree plantings in the District of Columbia with a focus on public schools, charter schools and Department of Parks and Recreation Properties. Grant #2016-1602-WPD2. Grant period April 29,2016 to June 30, 2018. (SRFG6	185,298.00	110,871.71	Grant period from 04/29/2016 through 06/30/2018	Yes	Steve Saari	Capital - Federal	(SRFG6)
CASEY TREES ENDOWMENT FUND	PO542247	5/9/2016	1	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29,2016 to September 30, 2017. (BAG11)	300,000.00	300,000.00	Grant period 04/26/2016 to 09/30/2017	Yes	Steve Saari	Bag Bill Capital Project Mgt	Bag11
CENTER FOR WATERSHED	PO551177	10/12/2016	1	This grant is to assist DOEE to develop protocols and methodologies, provide trainings, and review stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2017. (211RA)	110,000.00	88,541.64	Grant period through 09/30/2017	Yes	Evan Branosky	Federal	211RA

CENTER FOR WATERSHED	PO551177	10/12/2016	1	This grant is to assist DOEE to develop protocols and methodologies, provide trainings, and review stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2017. (SWDOE)	110,000.00	88,541.64	Grant period through 09/30/2017	Yes	Evan Branosky	O-Type	SWDOE
CENTER FOR WATERSHED	PO551695	11/14/2016	1	This grant allows for the management of the Stormwater Retention Credit (SRC) Purchase agreement Program and the Program to Award funds for Green Infrastructure. The grantee will develop and administer an SRC purchase agreement program that will leverage private investment in runoff-reducing green infrastructure in priority areas that maximize benefit to District waterbodies and help jumpstart the SRC market. The grant goes for six years. (SWDOE)	600,000.00	45,400.06	Grant period: 08/29/2016 through 08/28/2022	Yes	Brian Van Wye	O-Type	SWDOE
CENTER FOR WATERSHED	PO559825-V2	9/18/2017	3	This grant is to create, manage and facilitate stormwater management compliance training as it relates to stormwater management BMPs and the stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through July 14, 2018. (S6DOE)	138,240.00	-	Grant period through 07/14/2018	Yes	Julienne Bautistia	O-Type	S6DOE
CENTER FOR WATERSHED	PO559825-V2	9/18/2017	1	This grant is to create, manage and facilitate stormwater management compliance training as it relates to stormwater management BMPs and the stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through July 14, 2018. (211ra)	40,000.00	40,000.00	Grant period through 07/14/2018	Yes	Julienne Bautistia	Federal	211RA
CENTER FOR WATERSHED	PO559825-V2	9/18/2017	2	This grant is to create, manage and facilitate stormwater management compliance training as it relates to stormwater management BMPs and the stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through July 14, 2018. (SWDOE)	88,434.96	11,859.73	Grant period through 07/14/2018	Yes	Julienne Bautistia	O-Type	SWDOE
CENTER FOR WATERSHED	PO560095	3/16/2017	1	This grant is to review, update and create new DOEE standards and specifications for Erosion and Sediment control by reviewing existing literature related to ESC, creating a soil ESC Handbook and an ESC permitting process and providing preliminary research necessary to promote mobile access to the District's Standards and Specifications for ESC. Grant# 2015-1502-WPD. Grant period through June 18, 2017. (211RA)	77,285.24	50,423.74	Grant period through 06/18/2017	Yes	Julienne Bautista,	Federal	211RA
CENTRAL AMERICAN RESOURCE CTR	PO565207	7/5/2017	1	CARECEN will target the Latino population in Wards 1, 4 and 5, providing information and education on lead poisoning prevention and screening to parents, caregivers, tenants, landlords, and childcare providers. (214CC)	34,000.00	18,002.49	Grant period through 09/29/2017	Yes	Lisa Gilmore	Federal	214CC
COMM PRES AND DEV CORP	PO568214	8/28/2017	1	Solar for All DC Innovation & Expansion Grant - Community Preservation and Development Corporation (S0662)	75,000.00	24,806.00	Grant period through 09/30/2017	Yes	Taresa Lawrence	O-Type	S0662

COMPUTER AID, INC.	PO558450-V2	2/23/2017	1	Ongoing/Continuation from FY 2015... The office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE), is issuing this Request for Proposals (RFP) to engage a contractor to provide a specialized data storage and analysis Web Base application tool for the Pesticides Program. The integrated data management system for pesticide production registration, pesticide certification and licensing, pesticide use reporting and pesticide enforcement data processing. This RFP differs from the DOEE enforcement and compliance (ICE) database currently under development which will be an agency wide application. This database will collect information primarily for the pesticide program and EPA FIFRA regulations, there will however be connectivity with ICE to provide needed information, but the majority of the information collected will be pesticide program specific. Its functionality is critical by automatically populating and reporting certification and enforcement data to United States Environmental Protection Agency our grantor. (S0645)	65,000.00	-	Grant period through 09/30/2017	No -exempt from competition	Richard Jackson	O-Type	S0645
COMPUTER AID, INC.	PO561115-V3	7/7/2017	1	Resource Name: Jenbere , Wagaye Title: DOEE- Applications Developer- Senior (494460) Period of Performance (PoP): 4/03/2017-09/30/2017 Rate: \$ 65.24 Back Ground Check Confirmation: In Process	49,582.40	33,468.12	Contract Period from 04/03/2017 - 9/30/2017	Yes	Nicoline Shulterbrandt	O-Type	SWDOE
CRISWELL CHEVEROLET, INC.	PO565562	7/19/2017	1	Purchase one Chevrolet Bolt EV, an all-electric subcompact car to replace an aging DOEE fleet vehicle for the Department of Energy and Environment Operations Services Administration fleet. This fuel efficient and environmental friendly vehicle will replace the DOEE's Chevy Impala which is a nine year old vehicle. Attached to the procurement is the Memo to DPW, Purchase Vehicle Request, and Specifications. This effort is consistent with the Districts Sustainable DC and Clean Energy DC plan to reduce greenhouse gas emissions, and is a green vehicle purchase.	38,817.60	38,817.60	Performance period from 7/11/2016 - 09/30/2017	Yes	Sabrina Williams	Local	1000L
CRP, Inc.	PO566870	8/1/2017	1	Contractor to conduct opinion polling research on sustainability priorities and concerns with residents and businesses across the District. (100B)	5,000.00	5,000.00	09/30/2017	Yes	Danielle Emerson	Local	100BR
CRP, Inc.	PO566870	8/1/2017	1	Contractor to conduct opinion polling research on sustainability priorities and concerns with residents and businesses across the District. (S0662 -REDF)	20,000.00	20,000.00	09/30/2017	Yes	Danielle Emerson	O-Type (REDF)	S0662
CRP, Inc.	PO566870	8/1/2017	1	Contractor to conduct opinion polling research on sustainability priorities and concerns with residents and businesses across the District. (GRBDG)	27,547.00	27,547.00	09/30/2017	Yes	Danielle Emerson	Intra-District	GRBDG
City Wildlife, Inc.	PO554277	11/10/2016	1	Grant to City Wildlife to rehabilitate sick and injured wildlife found in the District of Columbia. (S0645)	200,000.00	200,000.00	Grant period through 09/30/2017	Yes	Joanne Goodwin	O-Type	S0645
Community Power Network	PO568163-V3	9/26/2017	1	Solar for All DC Innovation & Expansion Grant - Community Power Network (S0662 - Renewable Energy Development Fund)	500,000.00	1,823.44	Grant period 21 months from award letter on 08/22/2017	Yes	Molly Simpson	O-Type (Renewable Energy Development Fund)	S0662

Criswell Performance Cars, LLC	PO565632	7/11/2017	1	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement (OCP), on behalf of the Department of Energy & Environment (the Department) will purchase a new Toyota Prius V station wagon that has an estimated cost of \$29,570.00. This purchase is to replace a Departmental 2004 Ford Taurus bearing VIN 1FAHP53214A167787 and tag number DC 3624 that was rendered a total loss as the result of an August 29, 2014 collision. 1.0 SCOPE OCP shall provide all labor, supervision, tools, materials, equipment, transportation, and enterprise specific management necessary to successfully complete the required tasks. 2.0 BACKGROUND The Department's mission is to protect and enhance human health and the environment through preservation, conservation, restoration, education, enforcement, and energy-efficient practices to improve the quality of life in the District of Columbia. In accordance with the mission, the Department's Fisheries and Wildlife Division undertakes fisheries, wildlife, and education activities which require staff transportation. For this reason, the Department has an immediate need to replace the vehicle that it lost. 3.0 APPLICABLE DOCUMENTS N/A 4.0 REQUIREMENTS N/A (1000L)	27,800.00	27,800.00	07/11/2017 through 09/30/2017	Yes	Bryan King	Local	1000L
Criswell Performance Cars, LLC	PO566336	7/24/2017	1	Purchase of a 2017 Dodge Grand Caravan (LAD17)	27,800.00	27,800.00	06/22/2017 through 09/30/2017	Yes	Taresa Lawrence	Federal -HHS Funds	LAD17
DC Communications, LLC	PO565634	7/11/2017	1	This procurement submission is to bring to fruition the Department of Energy and Environment's 4th Quarter FY17 goal of ongoing execution of a litter educational campaign. The target demographic is DC residents and energy/environmental stakeholders within the District's WARDS 1-8. Brand specific PRINT media is the chosen form of information dissemination which will deliver. The Washington CITY PAPER is the desired supplier; this precise brands print and online advertising offers maximum promotion WITHIN the DC government's 4th Quarter remaining date parameters; between July 2017 - September 30, 2017 thru (not to exceed 9/30/17). (S0670)	5,500.00	5,500.00	08/01/2017 through 09/30/2017	No -exempt from competition	Robin Graham	O-Type	S0670
DC Communications, LLC	PO565634	7/11/2017	1	This procurement submission is to bring to fruition the Department of Energy and Environment's 4th Quarter FY17 goal of ongoing execution of a litter educational campaign. The target demographic is DC residents and energy/environmental stakeholders within the District's WARDS 1-8. Brand specific PRINT media is the chosen form of information dissemination which will deliver. The Washington CITY PAPER is the desired supplier; this precise brands print and online advertising offers maximum promotion WITHIN the DC government's 4th Quarter remaining date parameters; between July 2017 - September 30, 2017 thru (not to exceed 9/30/17). (S670)	24,500.00	24,500.00	07/11/2017 - 09/30/2017	No -exempt from competition	Robin Graham	O-Type	S0670
DC Water	DE542576	7/21/2017	1	To reimburse through direct voucher DC Water for MS4 activities that were completed in FY10 and FY11 after reconciling valid expenditures.	100,148.00	100,148.00	(payment made on 08/08/2017)	N/A	Jeff Seltzer	O-Type	SWGEM
DIGI DOCS INC DOCUMENT MGRS	PO551257	10/12/2016	1	DOEE Office of Community Relations seeks an Administrative Assistant - A temporary employee provided by the Contractor to perform administrative and communications-related functions including online customer service, social media engagement, developing and writing content for DOEE's website, and helping oversee the development and implementation of the agency's Digital Engagement Plan. The temporary employee will also provide graphic design services for use on DOEE's website, social media platforms, and email engagement. This Request for PO will fund the contracted services during the First Quarter of FY 2017; which kicks-off on October 1, 2016 until December 31, 2016. (100BR)	15,000.00	14,343.19	Grant period through 12/31/2016	Yes	Robin Graham	Local	100BR

DIGI DOCS INC DOCUMENT MGRERS	PO551257	10/12/2016	1	DOEE Office of Community Relations seeks an Administrative Assistant - A temporary employee provided by the Contractor to perform administrative and communications-related functions including online customer service, social media engagement, developing and writing content for DOEE's website, and helping oversee the development and implementation of the agency's Digital Engagement Plan. The temporary employee will also provide graphic design services for use on DOEE's website, social media platforms, and email engagement. This Request for PO will fund the contracted services during the First Quarter of FY 2017; which kicks-off on October 1, 2016 until December 31, 2016. (1000L)	20,000.00	19,124.27	Grant period through 12/31/2016	Yes	Robin Graham	Local	1000L
Daylily Landscaping LLC	PO563346-V2	9/11/2017	4	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD) Contract CW47929 Performance Period: Oct. 15, 2016 to Oct. 14, 2017 Task Order T0002 Performance Period from date of CO signature to Sept. 30, 2017. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster - Accounts Payable Division 2000 14th Street NW, 6th Floor Washington, DC 20002 AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov (54RAD)	1,625.50		Grant period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type	54RAD
Daylily Landscaping LLC	PO563346-V2	9/11/2017	1	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54RAD) Contract CW47929 Performance Period: Oct. 15, 2016 to Oct. 14, 2017 Task Order T0001 Performance Period from date of CO signature to Sept. 30, 2017. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster - Accounts Payable Division 2000 14th Street NW, 6th Floor Washington, DC 20002 AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov (54RAD)	17,965.00	17,965.00	Grant period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type	54RAD
Daylily Landscaping LLC	PO563346-V2	9/11/2017	2	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54rad) Contract CW47929 Performance Period: Oct. 15, 2016 to Oct. 14, 2017 Task Order T0001 Performance Period from date of CO signature to Sept. 30, 2017. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster - Accounts Payable Division 2000 14th Street NW, 6th Floor Washington, DC 20002 AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov (54RAD)	24,446.00	24,446.00	Grant period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type	54RAD

Daylily Landscaping LLC	PO563346-V2	9/11/2017	3	The District Department of Environment (DOEE) is seeking contractors to perform routine and restorative maintenance services for low impact development (LID) best management practices (BMPs) and conventional stormwater management BMPs at select municipal sites within the District of Columbia, as well as routine and restorative maintenance for regenerative stream conveyance (RSC) projects funded by DOEE. (54rad) Contract CW47929 Performance Period: Oct. 15, 2016 to Oct. 14, 2017 Task Order T0002 Performance Period from date of CO signature to Sept. 30, 2017. Contract Administrator (CA): Walter Caldwell (202) 497-8238 Email: walter.caldwell@dc.gov PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster - Accounts Payable Division 2000 14th Street NW, 6th Floor Washington, DC 20002 AND via E-mail: walter.caldwell@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov (54RAD)	958	958.00	Grant period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type	54RAD
ECORISE YOUTH INNOVATIONS	PO562158-V2	5/9/2017	1	DOEE would like to award EcoRise Youth Innovations to design an energy and environmental education program for K-12 students in the District of Columbia. (215SP)	49,980.78	49,980.78	Grant period through 09/30/2017	Yes	Larissa Etwaroo	Federal	215SP
ECORISE YOUTH INNOVATIONS	PO562158-V2	5/9/2017	2	DOEE would like to award EcoRise Youth Innovations to design an energy and environmental education program for K-12 students in the District of Columbia. (S0670)	49,980.78	38,871.30	Grant period through 09/30/2017	Yes	Larissa Etwaroo	O-Type	S0670
ECORISE YOUTH INNOVATIONS	PO562158-V2	5/9/2017	2	DOEE would like to award EcoRise Youth Innovations to design an energy and environmental education program for K-12 students in the District of Columbia. (S0670)	0	-	Grant period through 09/30/2017	Yes	Larissa Etwaroo	O-Type	S0670
EFLHD	DE537813	5/30/2017	1	To contract low impact development design work for Fort Dupont Park	\$150,000.00	150,000.00	10/01/2016 - 9/30/2017	N/A	Jeff Seltzer	Federal	216FD
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	13	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (NON15). Additional cost was added to contract for Change Order Request #13 and 14 for Extending Planting Zone, and Additional Cascade (Modification M0009).	\$9,684.69	9,684.69	Period of Performance 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	12	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (NON15). Additional cost was added to contract for Change Order Request #6, 8, and 10 for Riffle Repairs, Beehive Drainage Grate, and Tree Felling (Modification M0008).	\$24,867.28	24,867.28	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11

ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	11	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Additional cost was added to contract for Change Order Request #6, 8, and 10 for Riffle Repairs, Beehive Drainage Grate, and Tree Felling (Modification M0008).	\$11,876.30	11,876.30	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	10	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Additional cost was added to contract for Change Order Request #4 and increase on labor (Modification M0006).	11,287.30	11,287.30	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	9	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Additional cost was added to contract for Change Order Request #3 (Modification M0005).	\$25,724.19	25,724.19	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	8	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Additional cost was added to contract for Change Order Request #1 and 2 (Modification M0001 and M0003).	\$26,964.35	26,964.35	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	7	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Additional cost was added to contract for Change Order Request #1 and 2 (Modification M0001 and M0003).	\$5,563.80	5,563.80	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL-FEDERAL))	CHB11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	6	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (KG008).	70,099.81	70,099.81	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	WATTS BRANCH RESTORATION - CAPITAL PRJ CAPITAL FUNDS	WATTS
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	5	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (NON15).	\$0.00	-	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	NONPOINT SOURCE - FY 15 CAPITAL (CAPITAL -FEDERAL)	NON15

ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	4	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (SRFG5).	\$935,000.00	935,000.00	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital - Clean Water Construction MGT- Capital FY15	SRFG5
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	3	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (BAG11).	500,000.00	500,000.00	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital- Bag Bill Capital Project MGT	BAG11
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	2	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (ALG15).	\$424,045.94	424,045.94	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	ALGERS PARK CAPITAL-FEDERAL	ALG15
ENVIRONMENTAL QUALITY RES	PO558077-V8	10/23/2017	1	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11).	\$100,000.00	100,000.00	Period of Performance : 01/11/2017 - 01/10/2018	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION (CAPITAL)	CHB11
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	11	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NON12)	\$292,950.94	292,950.94	10/16/2015 - 11/21/2016	Yes	Josh Burch	NONPOINT SOURCE - FY 12 CAPITAL (CAPITAL -FEDERAL)	NON12
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	10	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SRFG6)	\$275,000.00	275,000.00	10/16/2015 - 11/21/2016	Yes	Josh Burch	CLEAN WATER STATE REVLVING FUND- FY15	SRFG6
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	9	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SWSR6)	\$225,000.00	225,000.00	10/16/2015 - 11/21/2016	Yes	Josh Burch	STORM WATER CAP- MATCH TO SRFO15/16	SWSR6

ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	8	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NSH13)	\$400,000.00	400,000.00	10/16/2015 - 11/21/2016	Yes	Josh Burch	NASH RUN STREAM RESTORATION CAPITAL	NSH13
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	7	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (BAG11)	\$0.00	-	10/16/2015 - 11/21/2016	Yes	Josh Burch	BAG BILL CAPITAL PROJECT MGT	BAG11
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	6	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SW011)	\$0.00	-	10/16/2015 - 11/21/2016	Yes	Josh Burch	MSA4 STORM WATER CAPITAL FUNDS	SW011
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	5	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (BAG11)	\$554,768.78	554,768.78	10/16/2015 - 11/21/2016	Yes	Josh Burch	BAG BILL CAPITAL PROJECT MGT	BAG11
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	4	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (CHB11)	\$357,773.29	357,773.29	10/16/2015 - 11/21/2016	Yes	Josh Burch	CHESAPEAKE BAY IMPLEMENTATION - CAPITAL	CHB11
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	3	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NON13)	\$337,221.32	337,221.32	10/16/2015 - 11/21/2016	Yes	Josh Burch	NONPOINT SOURCE - FY13 CAPITAL	NON13
ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	2	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SWSRF)	\$270,000.00	270,000.00	10/16/2015 - 11/21/2016	Yes	Josh Burch	MSA4 STORM WATER CAP-MATCH TO SFR012/13	SWSRF

ENVIRONMENTAL QUALITY RES	PO533073-V4	4/28/2017	1	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act. This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SRFG2)	\$330,000.00	330,000.00	10/16/2015 - 11/21/2016	Yes	Josh Burch	CLEAN WATER CONSTRUCTION MGT - CAPITAL	SRFG2
EMSL ANALYTICAL, INC.	PO557450	1/9/2017	2	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. (2TEFN)	20,000.00	16,663.18	Date of award through 09/30/2017	Yes	Karen Gordon	Federal	27ENF
EMSL ANALYTICAL, INC.	PO557450	1/9/2017	1	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. (DLBP6)	3,520.52	3,173.70	Date of award through 09/30/2017	Yes	Karen Gordon	Intra District (Lead Based Paint)	DLBP6
EMSL ANALYTICAL, INC.	PO557450	1/9/2017	3	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. (1000L)	1,479.48		Date of award through 09/30/2017	Yes	Karen Gordon	Local	1000L
Ethos Strategic Consulting	PO568216-V3	9/26/2017	1	Solar for All DC Innovation & Expansion Grant - Ethos Strategic Consulting LLC (SO662)	89,500.00		Date of award through 09/30/2017	Yes	Muviel Garcia	O-Type (Renewable Energy Development Fund)	SO662
Eurofins Lancaster Laboratorie	PO553421	11/2/2016	1	This is a request seeking a laboratory to analyze environmental samples as part of the Illicit Discharge Detection and Elimination program and the MS4 facilities inspection and enforcement program. Analysis in accordance with Section C.3 of Option Year One. (SWDOE)	47,903.00	6,137.40	Option Year One	Yes	Mayo, Susan	O-Type	SWDOE

F.S. TAYLOR & ASSOCIATES, PC	PO555974-V2	4/4/2017	1	This requisition is for the yearly Financial Audit of the DC SEU. Contract CW42061. Option Year One (1) Period of Performance: 12/19/2016 to 9/30/2017. Contract Administrator (CA): LaKeisha Lockwood (202) 673-6733 Email: lakeisha.lockwood@dc.gov PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Department of Energy and Environment Attn: LaKeisha Lockwood 1200 1st Street, NE 5th Floor Washington, DC 20002 AND via E-mail: Lakeisha.lockwood@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (SEURV)	36,285.00	36,285.00	Date of award through 09/30/2017	Yes	LaKeisha Lockwood	O-Type (Sustainable Energy Utility Annual Independent Review)	SEURV
Freytag & Associates, LLC	PO557534	1/11/2017	1	Through this grant, the selected grant awardee and its project team will assess DCA airport's recent aircraft noise changes, analyze future trends and needs, and develop alternative flight path changes to reduce noise while maintaining safety and efficiency. See the attached grant award notification and attachments for additional details of this grant award. Please direct any questions on this grant award to Mr. Rama Tangirala, Chief, Monitoring and Assessment Branch, Air Quality Division, DOEE, on phone at: (202) 535-2989 / (202) 997-8365, or by email at: rama.tangirala@dc.gov. (1000L)	260,000.00	252,557.09	Grant period through 09/29/2017	Yes	Rama Tangirala	Local	1000L
GEORGE WASHINGTON UNIVERSITY	PO564899	6/28/2017	2	The Department of Energy and Environment ("DOEE") seeks to engage the services of George Washington University (GWU), Center for Excellence in Public Leadership (CEPL), to provide leadership development experiences for all managers (MSS employees) across DOEE. Specifically, DOEE requires the assistance of a contractor to continue the management training provided to managers last fiscal year in seamless manner. Specifically, DOEE requires the contractor to conduct training that incorporates Theory U, evaluate leadership and management skills for DOEE managers, conduct a leadership workshop, and provide comprehensive one-on-one coaching for a subset of managers. Contract Administrator (CA): Email: michelle.dee@dc.gov PERIOD OF PERFORMANCE: Date of Purchase Order thru September 30, 2017 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: michelle.dee@dc.gov Department of Energy and Environment Attn: Michelle Dee 1200 1st Street, NE 5th Floor Washington, DC 20002 AND via E-mail: michelle.dee@dc.gov and cc' Contracting Officer, robyn.johnson2@dc.gov. (100BR)	10,000.00	10,000.00	06/28/2017 - 09/30/2017	No	Mary Michelle Dee	Local	100BR
GEORGE WASHINGTON UNIVERSITY	PO564899	6/28/2017	1	The Department of Energy and Environment ("DOEE") seeks to engage the services of George Washington University (GWU), Center for Excellence in Public Leadership (CEPL), to provide leadership development experiences for all managers (MSS employees) across DOEE. Specifically, DOEE requires the assistance of a contractor to continue the management training provided to managers last fiscal year in seamless manner. Specifically, DOEE requires the contractor to conduct training that incorporates Theory U, evaluate leadership and management skills for DOEE managers, conduct a leadership workshop, and provide comprehensive one-on-one coaching for a subset of managers. (1000L)	30,250.00	30,250.00	06/28/2017 - 09/30/2017	No	Mary Michelle Dee	Local	1000L
GLOBAL CONSULTING, INC.	PO561763	4/20/2017	1	The Department of Energy and Environment is awarding a grant to Global Consulting, Inc. to develop a comprehensive, two year pollution prevention education program for auto body shops and mechanics in the District of Columbia. Grant#: 2016-1611-SWMD-Technical Assistance for RiverCents - Grant 01. Grant period through September 30, 2018. (217SR)	36,912.00	20,718.18	Grant period through 09/30/2018	Yes	Clara Elias	Federal	217SR
GOLDEN TRIANGLE BID CORP.	PO556075	12/8/2016	1	The Department of Energy and Environment is looking to provide a grant to a contractor or organization that can facilitate the design and installation of low impact development and green infrastructure features at the Duke Ellington Triangle Park in Washington DC. Grant# 2016-WPD-LID-02. Grant period through March 31, 2019. (285NI)	124,231.02	124,231.02	Grant period through 03/31/2019	Yes	Erin Fenton	Federal	285NI

GOLDEN TRIANGLE BID CORP.	PO556075	12/8/2016	2	The Department of Energy and Environment is looking to provide a grant to a contractor or organization that can facilitate the design and installation of low impact development and green infrastructure features at the Duke Ellington Triangle Park in Washington DC. Grant# 2016 WPD-LID-02. Grant period through March 31, 2019. (286NI)	124,635.98	59,118.98	Grant period through 03/31/2019	Yes	Erin Fenton	Federal	286NI
GRID Alternatives Mid-Atlantic	PO562694-V3	9/27/2017	2	Through this funding increase, GRID Alternatives Mid-Atlantic will administer wraparound and remedial services to program participants during the fall session.	60,000.00	59,787.63	Grant period one year from grant award date 05/17/2017	Yes	Larissa Etwaroo	Intra-District	DOESS
GRID Alternatives Mid-Atlantic	PO562694-V3	9/27/2017	1	Through this grant, GRID Alternatives MidAtlantic will develop and implement a year-round solar installation and job training program. District residents will be provided with educational classroom workshops and hands-on experience at solar installation sites to prepare them for entry level jobs in solar and related fields. In addition, the program will increase solar capacity in the District in an effort to reduce the energy burden for low-income households. (S0662)	200,000.00	199,294.39	Grant period one year from grant award date 05/05/2017	Yes	Larissa Etwaroo	O-Type (Renewable Energy Development Fund -REDF)	S0662
GRID Alternatives Mid-Atlantic	PO568647	9/7/2017	1	Solar for All DC Innovation & Expansion Grant - Grid Alternatives Mid-Atlantic (S0662)	27,215.25		Grant period 21 months from the date of award letter 09/05/2017	Yes	Muviel Garcia	O-Type (Renewable Energy Development Fund -REDF)	S0662
General Services, Inc.	PO566781	7/31/2017	1	Contractor experienced with the installation of a Direct Current Fast Charger (DCFC) for electric vehicles. (S0662)	68,468.33	68,416.83	07/31/2017 through 9/30/2017	Yes	Muviel Garcia	Federal	215SP
General Services, Inc.	PO566781	7/31/2017	1	Contractor experienced with the installation of a Direct Current Fast Charger (DCFC) for electric vehicles. (100SE) - SETF	30,200.00	30,177.28	07/31/2017 through 9/30/2017	Yes	Muviel Garcia	Local - SETF	100SE
General Services, Inc.	PO566781	7/31/2017	1	Contractor experienced with the installation of a Direct Current Fast Charger (DCFC) for electric vehicles.(100EA)	1,031.67	1,030.89	07/31/2017 through 9/30/2017	Yes	Muviel Garcia	Local	100EA
Geosyntec Consultants Inc.	PO555326-V4	9/12/2017	2	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (S0670). Contract CW42766 - Option Year One (1). Period of Performance: March 30, 2017 to March 29, 2018. Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster & Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (S0670)	45,075.37	45,075.37	03/28/2017 - 03/29/2018 (Option Year 1)	Yes	Cecilia Lane	O-Type	S0670

Geosyntec Consultants Inc.	PO555326-V4	9/12/2017	1	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (S6DOE). Contract CW42766 - Option Year One (1). Period of Performance: March 30, 2017 to March 29, 2018. Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster & Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (SWDOE)	91,287.04	91,287.04	03/28/2017 - 03/29/2018 (Option Year 1)	Yes	Cecilia Lane	O-Type	SWDOE
Geosyntec Consultants Inc.	PO555326-V4	9/12/2017	3	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (S6DOE). Added funds for FY17 (9/30/2017) work. Contract CW42766 - Option Year One (1). Period of Performance: March 30, 2017 to March 29, 2018. Contract Administrator (CA): Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster & Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (S6DOE)	10,000.00	9,986.63	03/28/2017 - 03/29/2018 (Option Year 1)	Yes	Cecilia Lane	O-Type	S6DOE
Global EEE Corporation	PO561054	4/3/2017	1	2017 Washington DC Electric Grand Prix (2155P)	85,000.00	85,000.00	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Federal	2155P
Greater Washington Urban League, Inc.	PO554211-V2	3/7/2017	2	Sub-grantee Administrative Costs (1000L)	60,000.00	60,000.00	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Local	1000L
Greater Washington Urban League, Inc.	PO554211-V2	3/7/2017	3	Sub-grantee Program Support Costs - JV (1000L)	7,210.56	7,210.56	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Local	1000L
Greater Washington Urban League, Inc.	PO554211-V2	3/7/2017	4	Sub-grantee Program Support Costs (LPS17)	32,789.44	31,846.08	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Federal - LIHEAP	LPS17
Greater Washington Urban League, Inc.	PO554211-V2	3/7/2017	1	Sub-grantee Program Operations Costs (LCO17)	500,000.00	488,203.35	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Federal	LCO17
Greater Washington Urban League, Inc.	PO562065-V2	9/27/2017	2	Sub-grantee Administrative Costs(W0662)	75,000.00	75,000.00	Date of Award through 09/30/2017	Yes	Muviel Garcia	O-Type (REDF-Weatherization)	W0662

Greater Washington Urban League, Inc.	PO562065-V2	9/27/2017	1	Sub-grantee Program Operations Costs(W0662)	1,208,785.00	1,208,784.55	Date of Award through 09/30/2017	Yes	Muviel Garcia	O-Type (REDF-Weatherization)	W0662
Greater Washington Urban League, Inc.	PO562065-V2	9/27/2017	3	Sub-grantee training costs(W0662)	50,000.00	7,877.75	Date of Award through 09/30/2017	Yes	Muviel Garcia	O-Type (REDF-Weatherization)	W0662
Groundswell, Inc.	PO569007	9/13/2017	1	Solar for All DC Innovation & Expansion Grant - Groundswell Inc. (S0662)	63,079.50	6,175.00	Grant period: 09/05/2017 through 06/05/2019	Yes	Muviel Garcia	O-Type (Renewable Energy Development Fund)	S0662
Hayat Brown LLC	PO565328	7/7/2017	2	The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to prepare a draft Environmental Assessment (EA), National Historic Preservation Act Section 106 Compliance, Wetland Delineation Report, and a Decision Document, either a Finding of No Significant Impact (FONSI) or Notice of Intent (NOI) for the District Department of Energy and Environment (DOEE) in partnership with the National Park Service (NPS), Rock Creek Park (RCP). The Contractor should expect three DOEE and NPS reviews of the EA and Section 106 documentation and two DOEE and NPS reviews of the Wetland Delineation, making revisions in response to DOEE and NPS review comments, preparing a final EA and final Wetland Delineation Report, and preparing the appropriate Decision Document. It is anticipated that this effort will result in a FONSI. If an NOI is needed, DOEE will provide a sample. The EA and associated tasks will cover an assessment and analysis of the proposed implementation of stream restoration and wetland restoration work in Pinehurst Branch. (S6DOE). Contract CW51868: Contract Administrator (CA): Stephen Reiling Phone: 202-442-7700 Email: stephen.reiling@dc.gov PERIOD OF PERFORMANCE: June 12, 2017 thru June 11, 2018 PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster / Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: stephen.reiling@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (S6DOE)	75,000.00	14,099.68	Period of Performance 06/12/2017 thru 06/11/2018	Yes	Jeffrey Seltzer	O-Type	S6DOE

				<p>The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to prepare a draft Environmental Assessment (EA), National Historic Preservation Act Section 106 Compliance, Wetland Delineation Report, and a Decision Document, either a Finding of No Significant Impact (FONSI) or Notice of Intent (NOI) for the District Department of Energy and Environment (DOEE) in partnership with the National Park Service (NPS), Rock Creek Park (RCP). The Contractor should expect three DOEE and NPS reviews of the EA and Section 106 documentation and two DOEE and NPS reviews of the Wetland Delineation, making revisions in response to DOEE and NPS review comments, preparing a final EA and final Wetland Delineation Report, and preparing the appropriate Decision Document. It is anticipated that this effort will result in a FONSI. If an NOI is needed, DOEE will provide a sample. The EA and associated tasks will cover an assessment and analysis of the proposed implementation of stream restoration and wetland restoration work in Pinehurst Branch. (54CB7). Contract CW51868: Contract Administrator (CA): Stephen Reiling Phone: 202-442-7700 Email: stephen.reiling@dc.gov PERIOD OF PERFORMANCE: June 12, 2017 thru June 11, 2018 PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster / Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: stephen.reiling@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (54CB7)</p>							
Hayat Brown LLC	PO565328	7/7/2017	1		48,373.31	48,373.31	Period of Performance 06/12/2017 thru 06/11/2018	Yes	Jeffrey Seltzer	O-Type	54CB7
Hickok Cole Architects	PO552417-V3	8/18/2017	2	<p>This grant funds a project intended to generate innovative, out of box planning and architectural solutions to achieve these goals. Using the guiding principles of the International Living Future Institutes (ILFI) Living Community Challenge™, DOEE, working closely with the Office of Planning and DMPED staff, is looking to elevate best practices and provide the technical assistance to realize truly sustainable development projects.(S0670)</p>	108,925.00	108,924.97	Grant period: 06/27/2015 through 09/30/2017	Yes	James Wilson	O-Type	S0670
Hickok Cole Architects	PO552417-V3	8/18/2017	1	<p>This grant funds a project intended to generate innovative, out of box planning and architectural solutions to achieve these goals. Using the guiding principles of the International Living Future Institute's (ILFI) Living Community Challenge™, DOEE, working closely with the Office of Planning and DMPED staff, is looking to elevate best practices and provide the technical assistance to realize truly sustainable development projects. (GRBDG)</p>	187,513.00	187,513.00	Grant period: 06/27/2015 through 09/30/2017	Yes	James Wilson	Intra District (Green Building Fund)	GRBDG
Hickok Cole Architects	PO553168	10/31/2016	1	<p>DOEE is seeking a contractor to perform a feasibility review in which the current conditions of Kingman and Heritage Islands will be assessed for the development of an environmental education center (1000L).</p>	199,800.00	198,633.41	Grant period: 10/01/2016 through 09/30/2017	Yes	Jeffrey Seltzer/Steve Saari	Local	1000L
Hickok Cole Architects	PO561556	4/14/2017	1	<p>Green Building Case Studies & Green Building Historic Preservation Guidelines (GRBDG)</p>	139,980.00	138,784.60	Grant period through 09/30/2017	Yes	Danielle Emerson	Intra District (Green Building Fund)	GRBDG
HR GENERAL MAINTENANCE CORP	PO549425	9/26/2016	2	<p>A contractor is required to provide design and construction services for low impact development (LID) retrofits at the Takoma Park Recreation Center in the District of Columbia. The Department of Energy and Environment, the Department of Parks and Recreation, and the Department of General Services are partnering on this project. (CHB11)</p>	34,047.00	34,047.00	MOU period from 09/13/2016 through 11/30/2016	Yes	Stephen Reiling	CAPITAL CHESAPEAKE BAY IMPLEMENTATION	CHB11

HR GENERAL MAINTENANCE CORP	PO549425	9/26/2016	1	A contractor is required to provide design and construction services for low impact development (LID) retrofits at the Takoma Park Recreation Center in the District of Columbia. The Department of Energy and Environment, the Department of Parks and Recreation, and the Department of General Services are partnering on this project. (SRFG5)	72,500.00	72,500.00	MOU period from 09/13/2016 through 11/30/2016	Yes	Stephen Reiling	Capital - Clean Water Construction MGT- Capital FY15	SRFG5
Integral Group LLC	DE518087	10/12/2016	1	Completing and communicating a comprehensive Energy Plan for the District of Columbia	84,770.00	84,770.00	07/08/2016 - 09/30/2016	Yes	Marshall Duer-Balkind	Intra District (Green Building Fund)	GRBDG
Integral Group LLC	PO550810-V2	5/9/2017	1	Continue to develop a Comprehensive Energy Plan (CEP) for the District(#3 and #4 Amendment). (1000L)	1,500.00	1,500.00	Grant Award Amendment #3 extended through 09/30/2017	Yes	Muviel Garcia	Local	1000L
Integral Group LLC	PO550810-V2	5/9/2017	1	Continue to develop a Comprehensive Energy Plan (CEP) for the District(#3 and #4 Amendment). (S0662)	171,935.00	153,802.80	Grant Award Amendment #4 extended 09/01/2015 through 06/30/2018	Yes	Muviel Garcia	O-Type (Renewable Energy Development Fund)	S0662
Integral Group LLC	PO569501	9/21/2017	1	DOEE requires a contractor to examine the current goals in the 2013 Sustainable DC plan and analyze the potential to reach these goals by 2032 through implementation of plan actions. (GRBDG)	50,000.00	50,000.00	Grant Award from date of document 08/17/2017 through 9/30/2017	Yes	Danielle Emerson	Intra District (Green Building Fund)	GRBDG
Interstate Commission on The Potomac River Basin	DE531354	3/22/2017	1	To pay ICPRB for FY17 annual membership dues	69,000.00	69,000.00	Performance period 10/01/2016 - 9/30/2017	No	Jeff Seltzer	O-Type	34CB7
Karder Corporation	PO552061	10/20/2016	1	This is the second option year of DOEE's contract with Karder Corporation. Karder will implement new features for DOEE's Storm water Database. These functions will streamline database processes and improve usability and reporting. CW31945 (SWADM)	249,664.50	249,663.60	10/03/2016 - 10/02/2017 Option Year One	Yes	Jeffrey Seltzer	O-Type	SWADM
Karder Corporation	PO567560	8/15/2017	1	This is the second option year of DOEE's contract with Karder Corporation. Karder will implement new features for DOEE's Storm water Database. These functions will streamline database processes and improve usability and reporting. CW45814 (SWADM)	244,000.00	113,000.00	07/29/2017 - 09/30/2017 (Option Year One)	Yes	Brian Robinson	Capital	K2015
Kline Imports Arlington Inc	PO566972	8/3/2017	1	Purchase of a 2017 Toyota Prius 5	27,116.92	27,116.92	Contract award from 07/28/2017 through 9/30/2017	Yes	LaKeisha Lockwood	Federal	LAD17
LATIN AMERICAN YOUTH CENTER	PO553170-V2	4/28/2017	4	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. (1000L)	200,000.00	200,000.00	Grant award from date of execution 10/20/2016 through 12/31/2017	Yes	Jeffrey Seltzer / Josh Burch	Local	1000L
LATIN AMERICAN YOUTH CENTER	PO553170-V2	4/28/2017	5	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. (217CB)	108,167.19	452.68	Grant award from date of execution 10/20/2016 through 12/31/2017	Yes	Jeffrey Seltzer / Josh Burch	Federal	217CB

LATIN AMERICAN YOUTH CENTER	PO553170-V2	4/28/2017	3	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. (217RA)	0	-	Grant award from date of execution 10/20/2016 through 12/31/2017	Yes	Jeffrey Seltzer / Josh Burch	Federal	217RA
LATIN AMERICAN YOUTH CENTER	PO553170-V2	4/28/2017	2	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. (211RA)	46,832.81	46,832.81	Grant award from date of execution 10/20/2016 through 12/31/2017	Yes	Jeffrey Seltzer / Josh Burch	Federal	211RA
LATIN AMERICAN YOUTH CENTER	PO553170-V2	4/28/2017	1	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program. The program will provide 20 young people ages 81-24 with job training experience related to green infrastructure in the District of Columbia. (211CB)	45,000.00	44,999.93	Grant award from date of execution 10/20/2016 through 12/31/2017	Yes	Jeffrey Seltzer	Federal	211CB
LATINO ECONOMIC DVLPMNT CORP	PO565206	7/5/2017	1	Educate at least 190 residents from the District's Latino, African and African immigrant communities about lead poisoning and screening resources.(214CC)	34,000.00	24,761.57	Grant award period from date of document signed 06/29/2017 through 09/29/2017	Yes	Angela Peterson-Blackwell	Federal	214CC
LINCOLN HOLDINGS, LLC DBA MONU	PO563190	5/23/2017	1	DOEE seeks to take advantage of the exposure afforded by promoting Skip the Bag Save the River/Anti Litter campaign at Monumental Sports Entertainment's VERIZON CENTER in Downtown DC(S0670)	65,000.00	65,000.00	05/23/2017 - 09/30/2017	Yes	Robin Graham	O-Type	S0670
LINK Strategic Partners	PO554016-V3	6/27/2017	1	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (100SE)	9,295.35	9,295.35	10/01/2016-09/30/2017 (Option Year 1)	Yes	Muviel Garcia	Local (SETF)	100SE
LINK Strategic Partners	PO554016-V3	6/27/2017	1	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (100RD)	3,750.00	3,750.00	10/01/2016-09/30/2017 (Option Year 1)	Yes	Muviel Garcia	Local (RAD)	100RD
LINK Strategic Partners	PO554016-V3	6/27/2017	1	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (100EA)	937.5	937.50	10/01/2016-09/30/2017 (Option Year 1)	Yes	Muviel Garcia	Local (EATF)	100EA
LINK Strategic Partners	PO554016-V3	6/27/2017	1	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (S6400)	51,578.22	51,578.22	10/01/2016-09/30/2017 (Option Year 1)	Yes	Muviel Garcia	O-Type (DC Municipal Aggregation Program)	S6400
Libera, Inc.	PO558986-V2	7/5/2017	1	This requisition is for FY17 Hosting and Maintenance for the LIHEAP database for Contract CW18008. Contract Administrator (CA): LaKeisha Lockwood (202) 673-6733 Email: lakeisha.lockwood@dc.gov PERIOD OF PERFORMANCE: October 1, 2016 thru September 30, 2017 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Department of Energy and Environment Attn: LaKeisha Lockwood 1200 1st Street, NE 5th Floor Washington, DC 20002 AND via E-mail: Lakeisha.lockwood@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (LPS17)	123,344.76	91,644.76	10/01/2016 -09/30/2017	Yes	LaKeisha Lockwood	Federal (LIHEAP)	LPS17

				Existing multi-year Contract for Task Order #6 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task Order 6 funds continuing contractor support to update the storm water model developed during the contract's base period, develop an Integrated Monitoring Plan for the District, and provide general support to the Storm water Management Program as it negotiates its next MS4 Permit. (SWDOE)	539,285.00	539,285.00	06/10/2016- 06/09/2018	Yes	Jonathan Champion	O-Type	SWDOE
LimnoTech	PO551086-V2	8/3/2017	1								
LimnoTech	PO551264	10/12/2016	1	DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. (211RA)	253,917.50	253,917.50	Contract No DCAM-13-NC-0112 Task #5 from 06/10/2013 - 06/09/2017	Yes	Jonathan Champion	Federal	211RA
LimnoTech	PO553169	10/31/2016	1	This grant is for post-restoration monitoring and analysis as part of the River Smart Washington project. Grant# FY15-NFWF-WPD-04. Grant period through September 30, 2017. (SWDOE)	101,334.17	93,102.94	Grant Period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type	SWDOE
LimnoTech	PO563473-V2	9/27/2017	1	Existing multi-year Contract for Task Order #7 FY17scope DOEE SWMD has a need for a contractor to develop and provide a Consolidated TMDL Implementation Plan and Monitoring Program to satisfy requirements contained in the Municipal Separate Storm Sewer System (MS4) Permit issued to the District by the U.S. Environmental Protection Agency (EPA) for a three-year base contract period, and ongoing technical support for up to two option years thereafter. Contract DCAM-13-NC-0112 aka CW52181, Task Order No. 7 8/30/2017: Increased PO by \$75,290.00. Making total of PO to \$225,290.00. Contract Administrator (CA): Jonathan Champion (202) 535-1722 Email: jonathan.champion@dc.gov PERIOD OF PERFORMANCE FOR OY2: June 10, 2017 thru June 9, 2018 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Department of Energy and Environment Attn: Chief Financial Officer 1200 1st Street, NE 5th Floor Washington, DC 20002 AND via E-mail: jonathan.champion@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (SWDOE)	225,290.00	225,290.00	06/10/2017 through 06/09/2018	Yes	Jonathan Champion	O-Type	SWDOE
MET ONE INSTRUMENTS, INC.	PO560751	3/28/2017	1	Continuous automated BETA ATTENUATION PARTICULATE MONITOR, PM2.5 BAM 1022 is a self-contained, Fully Weather-Proof truly ambient conditions sampler, PM2.5 beta attenuation mass monitor (BAM) with its own, fully integrated enclosure. It is well suited for use under a wide range of climatic conditions and requires no heating or air cooling/conditioner unit. The BAM 1022 has a 1-hour US-EPA output and a separate user-selectable continuous output a minimum 15-minute time resolution. Ambient PM2.5 continuous particulate sampler with fully integrated enclosure. Including peripheral equipment needed to maintain the Sampler.(S0645)	50,772.08	50,772.00	03/28/2017 - 09/30/2017	No - exempt from competition	Rama Tangirala	O-Type	S0645
Metropolitan Washington Council of Government	DE531352	3/21/2017	1	To pay MWCOG for FY17 annual membership dues	44,660.00	44,660.00	10/01/2016 - 9/30/2017	No	Sheila Besse	Federal	287NI
Metropolitan Washington Council of Government	DE546037	8/22/2017	1	To pay annual membership dues to Metropolitan Washington Council of Governments Regional Environmental Fund	13,305.00	13,305.00	10/01/2016 - 9/30/2017	N/A	Maribeth DeLorenzo	Local	1000L
Metropolitan Washington Council of Government	DE546037	8/22/2017	2	To pay annual membership dues to Metropolitan Washington Council of Governments Regional Environmental Fund	18,041.50	18,041.50	10/01/2016 - 9/30/2017	N/A	Maribeth DeLorenzo	O-Type	SWGEN
Metropolitan Washington Council of Government	DE546037	8/22/2017	3	To pay annual membership dues to Metropolitan Washington Council of Governments Regional Environmental Fund	31,346.50	31,346.50	10/01/2016 - 9/30/2017	N/A	Maribeth DeLorenzo	O-Type	GRBDG
Metropolitan Washington Council of Governments	PO553705	11/4/2016	1	This grant funds the implementation of trash monitoring in DC waters. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2019.	40,000.00	28,923.62	Grant period through 06/14/2019	Yes	Matthew Robinson	O-Type	S0670

Metropolitan Washington Council of Governments	PO555443	11/30/2016	1	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOCG) to monitors eleven streams in the District of Columbia. Grant Period through December 31,2017. (285ni)	100,000.00	38,035.27	Grant period through 12/31/2017	Yes	Josh Burch	Federal	285NI
Metropolitan Washington Council of Governments	PO557702	1/13/2017	1	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of microplastics in DC Waterbodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2019. (S0670)	50,000.00	-	Grant period through 06/14/2019	Yes	Matthew Robinson	O-Type	S0670
Metropolitan Washington Council of Governments	PO558504	2/3/2017	1	Annual payment for administrative, planning, and technical support on the Anacostia River Watershed Project by MWCOCG. Other activities supported by MWCOCG is finding solutions to the water quality problems of the river by involving stakeholders at the regional/watershed level. MWCOCG plans, coordinates and informs stakeholders and other interested parties of the progress related to river restoration and TMDL's. (217WQ)	40,000.00	40,000.00	Grant period through 09/27/2017	Yes	Collin Burrell	Federal	217WQ
MINDFINDERS INC	PO550894	10/5/2016	2	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) (1000L)	15,000.00	15,000.00	10/01/2016 -09/30/2017	Yes	Jean Mitchell	Local	1000L
MINDFINDERS INC	PO550894	10/5/2016	3	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) (1000L)	12,000.00	10,966.45	10/01/2016 -09/30/2017	Yes	Jean Mitchell	Local	1000L
MINDFINDERS INC	PO550894	10/5/2016	1	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) (217RA)	45,000.00	42,700.89	10/01/2016 -09/30/2017	Yes	Jean Mitchell	Federal	217RA
MINDFINDERS INC	PO553312-V2	5/23/2017	2	DOEE is seeking a temporary administrative and data entry staff person (Jaime Tate) to enter specialized notice of infraction information in addition to other environmental enforcement information into excel datasheets and MS documents. Information to be entered will be taken from enforcement notices filed with inspectors or records storage. (211ra)	10,000.00	9,400.00	05/23/2017 - 09/30/2017	Yes	Walter Caldwell	Federal	211RA
MINDFINDERS INC	PO553312-V2	5/23/2017	1	DOEE is seeking a temporary administrative and data entry staff person (Jaime Tate) to enter specialized notice of infraction information in addition to other environmental enforcement information into excel datasheets and MS documents. Information to be entered will be taken from enforcement notices filed with inspectors or records storage. (211ra)	20,000.00	20,000.00	05/23/2017 - 09/30/2017	Yes	Walter Caldwell	Federal	211RA
Natural Resources Design, Inc.	PO561184-V2	4/28/2017	2	A River Smart School improves water quality of our local streams and increases habitat for our city wildlife. DOEE is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development (LID) storm water retrofits and outdoor education features at three (3) local District of Columbia Schools through its River Smart Schools program. The LID retrofits must be designed to treat and infiltrate storm water from impervious areas, including school parking lots and impervious play areas (BAGNG). (CW49627)	274,552.27	250,227.27	03/08/2017 - 03/07/2018	Yes	P. Trinh Doan	BAG BILL CAPITAL PROJECT MGT	BAGNG
Natural Resources Design, Inc.	PO561184-V2	4/28/2017	1	A River Smart School improves water quality of our local streams and increases habitat for our city wildlife. DOEE is seeking a qualified contractor to provide all labor, materials, equipment and supervision necessary to design, construct and install low impact development (LID) storm water retrofits and outdoor education features at three (3) local District of Columbia Schools through its River Smart Schools program. The LID retrofits must be designed to treat and infiltrate storm water from impervious areas, including school parking lots and impervious play areas (SWSR6). (CW49627)	259,772.73	259,772.73	03/08/2017 - 03/07/2018	Yes	P. Trinh Doan	CLEAN WATER STATE REVOLVING FUND-FY15	SWSR6

N.E. ENERGY EFFICIENCY PART.	PO565355	7/7/2017	1	This requisition is for membership to the Northern Energy Efficiency Partnership (NEEP).	81,500.00	81,500.00	10/01/2016 - 09/30/2017	Yes	LaKeisha Lockwood	O-Type (SEU Contract Administration)	SEUOE
NIXON PEABODY, LLP	PO551820-V2	1/13/2017	1	Community Solar Demonstration Project grant award (S0662)	118,878.00	118,878.00	Grant period 21 months from the date on award letter 09/05/2017	Yes	LaKeisha Lockwood	O-Type (Renewable Energy Development Fund)	S0662
NIXON PEABODY, LLP	PO568641	9/7/2017	1	Solar for All DC Innovation & Expansion Grant - New Partners Community Solar Corp aka Nixon Peabody (S0662)	100,000.00	4,216.50	Grant period 21 months from the date on award letter 09/05/2017	Yes	Taresa Lawrence	O-Type (Renewable Energy Development Fund)	S0662
NVS Construction Company	PO568187	8/25/2017	1	The purchase and installation of six (6) Restroom Automatic Door Openers with push pull hardware and six (6) Dyson Air Blade or approved equal hand dryers at Department of Energy and Environment (DOEE) Headquarters on the 5th, 6th and 7th floor restrooms. Attached Statement of Work and floor plan design with restroom location.	59,150.00	59,150.00	08/22/2017 through 09/22/2017	Yes	Sabrina Williams	Local	1000L
Neighborhood Solar Equity LLC	PO568391	8/30/2017	1	Solar for All DC Innovation & Expansion Grant - Neighborhood Solar Equity with George Washington University	294,376.50	-	Grant period 21 months from the date on award letter 08/28/2017	Yes	Taresa Lawrence	O-Type (Renewable Energy Development Fund)	S0662
OST, Inc.	PO550215-V3	1/10/2017	1	Resource: Wagaye Jenbere Resource Title: ArcGIS Software Developer Pop 10.1.16 to 3.31.17 Rate \$65.24 + HSF \$4.77=\$70.01	72,810.40	68,049.72	Period of performance from 10/01/2016 - 03/31/2017	Yes	Nicoline Shulterbrandt	O-Type	SWDOE
Oceans Design Inc	PO565261	7/6/2017	1	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (the Department) seeks a contractor (the Contractor) to install a filtration system that will treat, purify, and condition well water so that it may be used to conduct aquaculture and aquarium based applications. Preferred options on how to achieve the desired water quality are described in Section 1.0. The existing well and filtration system are located at the Aquatic Resources Education Center (the Center), the Department's multi-use education and aquaculture center located in Anacostia Park. The results of these services are a fully functional water delivery system that will ensure the completion of the aquaculture initiatives established by the Department and in accordance with federal grant requirements. 1.0 SCOPE 1.1 Option 1 The Contractor shall asses, evaluate, and modify as needed, the existing filtration system, associated components and plumbing infrastructure to provide water that meets chemical and volumetric levels necessary to facilitate fish hatchery production. The Contractor shall provide all analysis, labor, supervision, tools, materials, equipment, transportation, and enterprise specific management necessary to successfully complete the required tasks. Work shall begin immediately upon receiving the award. 1.2 Option 2 The Contractor shall remove and dispose of the existing filtration system associated components, and plumbing infrastructure and install a new water treatment system that will provide water that meets chemical and volumetric levels necessary to facilitate fish hatchery production. The Contractor shall provide all analysis, labor, supervision, tools, materials, equipment, transportation, and enterprise specific management necessary to successfully complete the required tasks. Works shall begin immediately upon receiving the award.	67,000.00	67,000.00	07/06/2017 -09/30/2017	Yes	BRYAN KING	Federal	259AR
Open Market ESCO LLC	PO568644	9/7/2017	1	Solar for All DC Innovation & Expansion Grant - Open Market ESCO LLC. (S0662)	67,386.85	9,735.00	Grant period 21 months from the date of award letter 09/05/2017	Yes	Taresa Lawrence	O-Type (Renewable Energy Development Fund)	S0662

PEER CONSULTANTS, P.C.	PO554261	11/10/2016	1	DOEE will be engaging a contractor to execute an environmental assessment to determine the effects of potential stream and wetland restoration work in the Fort Dupont watershed in southeast DC. The Environmental Assessment is a required process for the National Park Service that will allow for DOEE to implement stream and wetland restoration projects in Fort Dupont Park when completed and approved. (286NI)	153,000.00	86,332.60	Contract period from 10/12/2016 - 09/30/2017	Yes	Josh Burch	Federal	286NI
PEER CONSULTANTS, P.C.	PO568645	9/7/2017	1	Solar for All DC Innovation & Expansion Grant - Peer Consultants, P. C.	62,500.00	-	Grant period 21 months from the date of award letter 09/05/2017	Yes	Taresa Lawrence	O-Type (Renewable Energy Development Fund)	S0662
Prospectus Enterprises, Inc.	PO558502	2/3/2017	1	To procure air monitoring equipment and peripheral equipment used by the Emergency Response Team. See the attached Statement of Work.	71,240.00	71,240.00	02/03/2017 - 09/30/2017	Yes	Sabrina Williams	Intra- District (Homeland Security Grants-Environment)	1KGU6
Rhithron Associates, Inc.	PO566702	7/31/2017	1	Seeking a Contractor to provide taxonomic identification services on phytoplankton, zooplankton and benthic macro vertebrates collected from District of Columbia waters. Contract is not exceed \$420,000.00 Contract Administrator (CA): Lucretia Brown (202) 535-1807 Email: lucretia.brown@dc.gov PERIOD OF PERFORMANCE: July 27, 2017 thru July 26, 2018 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster 2000 14th Street, N.W., 6th floor Washington, DC 20009 Tel. No. 202-671-2741 AND via E-mail: Lucretia.brown@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	215,320.00	32,994.60	07/27/2017 - 07/26/2018	Yes	Lucretia Brown	O-Type	SWDOE
Rhithron Associates, Inc.	PO566702	7/31/2017	1	Seeking a Contractor to provide taxonomic identification services on phytoplankton, zooplankton and benthic macro vertebrates collected from District of Columbia waters. Contract is not exceed \$420,000.00 Contract Administrator (CA): Lucretia Brown (202) 535-1807 Email: lucretia.brown@dc.gov PERIOD OF PERFORMANCE: July 27, 2017 thru July 26, 2018 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer Government Services Cluster 2000 14th Street, N.W., 6th floor Washington, DC 20009 Tel. No. 202-671-2741 AND via E-mail: Lucretia.brown@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (213WP)	176,235.00	27,005.40	07/27/2017 - 07/26/2018	Yes	Lucretia Brown	Federal	213WP
SCIENTIA VERITAS L.L.P.	PO551085	10/7/2016	1	This requisition is for continuation of current contract CW19671 with Scientia Veritas LLC under Option Year 4. It covers the dates 10/1/16 through 6/30/17. Scientia Veritas continues to be needed to conduct an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY. (216HT)	34,617.00	34,617.00	10/01/2016 - 06/30/2017 (Option Year 4)	No	James Sweeney	Federal	216HT
SCIENTIA VERITAS L.L.P.	PO551085	10/7/2016	1	This requisition is for continuation of current contract CW19671 with Scientia Veritas LLC under Option Year 4. It covers the dates 10/1/16 through 6/30/17. Scientia Veritas continues to be needed to conduct an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY. (S0663)	3,883.00	3,883.00	10/01/2016 - 06/30/2017 (Option Year 4)	No	James Sweeney	O-Type	S0663
SCIENTIA VERITAS L.L.P.	PO559496	2/28/2017	1	This requisition is to increase funding under current approved contract CW19671, Option Year 4, with Scientia Veritas LLP, who continues to provide an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY. (S0645)	25,000.00	25,000.00	10/01/2016 - 06/30/2017 (Option Year 4)	Yes	James Sweeney	O-Type	S0645

STORMWATER MAINTENANCE, LLC	PO561004-V2	9/11/2017	2	Added \$25,000.00 to correlate with Modification M0001. Contract Administrator (CA): Name: Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PERIOD OF PERFORMANCE: March 13, 2017 thru March 12, 2018 PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster, Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	25,000.00	-	03/13/2017 2017 - 03/12/2018	Yes	Cecilia Lane	O-Type	S6DOE
STORMWATER MAINTENANCE, LLC	PO561004-V2	9/11/2017	1	The District of Columbia Office of Contracting and Procurement (OCP), on behalf of the District's Department of Energy and the Environment (DOEE) is seeking a contractor to provide the maintenance of, and quantify the trash removed from, a storm water best management practice (BMP) at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum in Washington, DC. (S0670) Contract Administrator (CA): Name: Cecilia Lane Phone: 202-535-1961 Email: cecilia.lane@dc.gov PERIOD OF PERFORMANCE: March 13, 2017 thru March 12, 2018 PLEASE SUBMIT INVOICES TO: Original Invoices via US POSTAL MAIL: Office of the Chief Financial Officer Government Services Cluster, Accounts Payable Division 2000 14th Street, N.W. 6th Floor Washington, DC 20009 Phone: 202-671-2741 AND Invoice copies via E-mail: cecilia.lane@dc.gov and Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER.	249,740.80	87,497.45	03/13/2017 2017 - 03/12/2018	Yes	Cecilia Lane	O-Type	S0670
SYNAPSE ENERGY ECONOMICS	PO564365	6/16/2017	1	The Department of Energy and Environment solicits grant applications from eligible entities.	95,030.00	95,030.00	Grant period from date of award letter 06/09/2017 through 09/30/2017	Yes	Sylvia Y Jones	Local	1000L
SYNAPSE ENERGY ECONOMICS	PO564583-V2	9/6/2017	1	Professional consultant to provide expert advice to DOEE with respect to all matters concerning, except issues relating to valuation of solar, the Public Service Commission of the District of Columbia (PSC) Formal Case 1130 (FC 1130), in the Matter of the investigation into modernization of the energy delivery system for increased sustainability. (S0662)	24,560.00	24,051.08	09/06/2017 - 09/30/2017	No -exempt from competition	Edward Yim	O-Type (Renewable Energy Development Fund)	S0662
SYNAPSE ENERGY ECONOMICS	PO564583-V2	9/6/2017	1	Professional consultant to provide expert advice to DOEE with respect to all matters concerning, except issues relating to valuation of solar, the Public Service Commission of the District of Columbia (PSC) Formal Case 1130 (FC 1130), in the Matter of the investigation into modernization of the energy delivery system for increased sustainability. (SEU0E)	50,000.00	48,963.92	09/06/2017 - 09/30/2017	No -exempt from competition	Edward Yim	O-Type (SEU Contract Administration)	SEU0E
THE AQUILINE GROUP	PO560758	3/28/2017	1	DOEE is seeking a vendor to create 45,000 full size reusable Bags. Bags must have the following requirements: be 100 % ret (recycled plastic), lead free, 5 different colors (two shades of green and three shades of blue), gusseted, and double stitched, and bag itself can be recycled. There will be one ink color and an imprint on both sides. (S0670)	89,953.00	89,953.00	03/28/2017 - 09/30/2017	Yes	Lillian Power	O-Type	S0670
THE TRIAGE GROUP, LLC	PO565857	7/14/2017	1	The Project Manager/Business Analyst (PM/BA) interfaces with the business and program areas to understand their product needs. From this understanding, the PM/BA will work with the Chief/Program Managers and the business to define the scope of a project/release, develop requirement documents, use cases, activity diagrams, flowcharts and supplemental specifications to describe the application requirements to support the project scope. PM/BA must have excellent written and oral communication skills, be responsive to the changing needs of the business, able to analyze problems and recommend solutions either at the project or program level, taking into consideration enterprise-level initiatives. Additionally, PM/BA must have experience with building and maintaining highly effective relationships with multiple stakeholders. PM/BA should also provide weekly status as well as escalate risks appropriately. Caitlin Rundle - Client Financial Management Analyst 2 Date: 07/17/2017- 09/30/2017 Rate - \$94.72 Hours - 300	28,416.00	7,056.64	07/17/2017- 09/30/2017	Yes	Brian Robinson	Local	1000L

THE WASHINGTON INFORMER	PO559343	2/23/2017	1	During FY17 the Department of Energy and Environment (DOEE) seeks advertising PRINT Medium visibility via local Washington DC newspapers market area. Visibility is sought thru procuring scheduled ad placements, within select marketing options made available via specific newspaper brands. Reaching the desired audience for this particular FY17 round of DOEE advertising has been deemed achievable via the newspaper brand known as The Washington Informer newspaper. Since its establishment in 1964, the print version of this particular publication effectively reaches an immense portion of DOEE's desired Litter Campaign target audience (DC Wards 1 thru 8); enabling successful residential outreach promoting this campaign's news and information. Procurement of a print ad campaign, placed with this newspaper brand, achieves a key DOEE outreach deliverable; to increase litter issue awareness and educate the Washington DC community of achievable best practices for improvements. Ads via this suppliers brand yields visibility with measurable results when connecting with DC residents via this specific suppliers 50,000 plus - local weekly readers.	25,000.00	24,999.95	02/23/2017- 09/30/2017	Yes	Robin Graham	O-Type	S0670
Tetra Tech EM Inc.	PO563625	6/1/2017	1	The Department of Energy and Environment (DOEE)is seeking a qualified contractor with program and project development and management expertise in the area of flood risk management, disaster preparedness, and emergency planning services to develop an implementation plan for the District's Flood Risk Management Program. This funding will be used for Contractor Line Item Numbers 0001, 0002, 0003, 0004 as noted on the task order. (Under FY16 work started under PO539360 ending 12/31/2016) (1KGU5)	64,581.93	-	06/01/2017- 09/30/2017	Yes	Phetmano Phannavong	Intra-District (Homeland Security Grants-Environment)	1KGU5
Tetra Tech EM Inc.	PO512201	12/8/2014	1	Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed.	900,000.00	899,678.76	12/08/2014 - 09/30/2017	Yes	Richard A. Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11
Tetra Tech EM Inc.	PO516460-V3	4/6/2015	1	Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Adding \$92K to letter contract (Mod 1) and \$6,900 (Mod 2).	4,628,388.00	4,626,468.33	04/06/2015 - 09/30/2017	Yes	Richard A. Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11
Tetra Tech MA, Inc.	PO560917-V2	6/21/2017	1	Contractor experienced in energy efficiency evaluation techniques, strategies and principles to provide an independent review of the District of Columbia Sustainable Energy Utility's (DCSEU) annual energy savings claims, and an assessment of DCSEU's progress against established performance benchmarks.	99,740.00	98,554.94	11/29/2016 - 09/30/2017	Yes	Lance Locke	O-Type (SEU Contract Administration)	SEUOE
Tetra Tech, Inc.	PO555356	11/29/2016	1	Site Remediation Services. One of 2 or 3 POs supporting this contract; this one is from Special Revenue Fund (S0663).	399,600.00	386,044.35	11/29/2016 - 11/28/2017 (Option Year 4)	Yes	Richard Jackson	O-Type	S0663
Tetra Tech, Inc.	PO555356	11/29/2016	1	Site Remediation Services. One of 2 or 3 POs supporting this contract; this one is from Capital Fund (HMR11).	500,400.00	483,425.01	11/29/2016 - 11/28/2017 (Option Year 4)	Yes	Richard Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11
Tetra Tech, Inc.	PO534837	12/7/2015	1	Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Option Year 1. Capital Fund (HMR11).	10,000,000.00	9,998,017.68	12/08/2015 - 12/07/2016 (Option Year 1)	Yes	Richard Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11

Tetra Tech, Inc.	PO555356	11/29/2016	1	Site Remediation Services. One of 2 or 3 POs supporting this contract; this one is from Special Revenue Fund S0663.	900,000.00	869,469.36	11/29/2016 - 11/28/2017 (Option Year 4)	Yes	Richard Jackson	CAPITAL BROWNFIELD REVITALIZATION	S0663
Tetra Tech, Inc.	PO555743-V2	8/2/2017	1	See also PO534837 and Contract CW32705. Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Option Year 2.	970,000.00	969,916.73	12/08/2016 - 12/07/2017	Yes	Richard Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11
Tetra Tech, Inc.	PO555743-V2	8/2/2017	2	Increasing funds by in line item 2 for \$3,529,921.00 and in line item 3 by 140,000. NTE 10,000,000.00. See also PO534837 and Contract CW32705. Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Option Year 2.	3,529,600.00	2,059,628.18	12/08/2016 - 12/07/2017	Yes	Richard Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR11
Tetra Tech, Inc.	PO555743-V2	8/2/2017	3	Increasing funds in line item 3 by 140,000. NTE 10,000,000.00. See also PO534837 and Contract CW32705. Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Option Year 2.	140,000.00	139,988.37	12/08/2016 - 12/07/2017 (Option Year 2)	Yes	Richard Jackson	CAPITAL HAZARDOUS MATERIAL REMEDIATION	HMR12
The Community Foundation for the National Capital Region	PO552414-V2	4/14/2017	2	DOEE has awarded a grant amendment and extension to the Community Foundation for the National Capital Region to continue efforts to study microgrid and district energy potential for the District and offer technical assistance to public and private development projects. (S0662)	70,000.00	69,996.04	Grant Amendment #3 and Extension from 06/16/2015 through 09/30/2017	Yes	James Wilson	O-Type (Renewable Energy Development Fund)	S0662
The Community Foundation for the National Capital Region	PO552414-V2	4/14/2017	1	DOEE has awarded a grant amendment and extension to the Community Foundation for the National Capital Region to continue efforts to study microgrid and district energy potential for the District and offer technical assistance to public and private development projects. (GRBDG)	100,000.00	100,000.00	Grant Amendment #2 and Extension from 06/16/2015 through 09/30/2017	Yes	James Wilson	Intra - District	GRBDG
The Impact Group, LLC	PO557874-V2	2/13/2017	1	1,500 aluminum pet waste signs, posts, and associated hardware.(SWDOE)	32,327.15	32,327.15	02/13/2017 - 09/30/2017	Yes	Jeffrey Seltzer	O-Type	SWDOE

The Impact Group, LLC	PO563867-V2	8/4/2017	2	The Office of Contracting and Procurement, on behalf of DOEE, is seeking a contractor to obtain deliver, and unload rain barrels. DOEE is interested in two different size rain barrels: 1) round/round-like rain barrels and 2) slim/narrow rain barrels as follows: 270 Ea. Rain Barrels, Hydra @\$353.00 = \$ 95,310.00 192 Ea. Rain Barrels, Rain Grid @\$295.00 = \$56,640.00 462 Ea. Shipping, Delivery and Unloading @21.00 =\$9,702.00 TOTAL = \$161,652.00 The rain barrels will be installed at single family homes in the District of Columbia via the River Smart Homes program. The base period for this contract is one (1) year, with up to four (4) additional option years. DOEE may need more than 900 rain barrels. As a result, DOEE may seek to expand the scope of this procurement in the future. Contract Administrator (CA): Lauren Linville (202) 535-2252 Email: lauren.linville@dc.gov PERIOD OF PERFORMANCE: June 5, 2017 thru June 4, 2018 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer (OCFO) Government Services Cluster - Accounts Payable Division 2000 14th Street, NW, 6th floor Washington, DC 20009 Phone: 202-671-2741 AND via E-mail: lauren.linville@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (211CB)	161,652.00	161,652.00	06/05/2017 - 06/04/2018	Yes	Lauren Linville	Federal	211CB
The Impact Group, LLC	PO563867-V2	8/4/2017	1	The Office of Contracting and Procurement, on behalf of DOEE, is seeking a contractor to obtain deliver, and unload rain barrels. DOEE is interested in two different size rain barrels: 1) round/round-like rain barrels and 2) slim/narrow rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the River Smart Homes program. The base period for this contract is one (1) year, with up to four (4) additional option years. DOEE may need more than 900 rain barrels. As a result, DOEE many seek to expand the scope of this procurement in the future. Contract Administrator (CA): Lauren Linville (202) 535-2252 Email: lauren.linville@dc.gov PERIOD OF PERFORMANCE: June 5, 2017 thru June 4, 2018 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL and E-mail: Office of the Chief Financial Officer (OCFO) Government Services Cluster - Accounts Payable Division 2000 14th Street, NW, 6th floor Washington, DC 20009 Phone: 202-671-2741 AND via E-mail: lauren.linville@dc.gov and cc' Contracting Officer, marie.niestrath@dc.gov. ALL INVOICES MUST BE SUBMITTED BY 9/30/2017 FOR PAYMENT RELATED TO THIS PURCHASE ORDER. (211CB)	88,120.00	88,120.00	06/05/2017 - 06/04/2018	Yes	Lauren Linville	Federal	211CB
UNDERWOOD & ASSOCIATES, INC.	PO546757-V6	7/10/2017	5	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (CHB11) Change Order# 6 and Modification M0005 adding \$199,750.00 to Contract CW43696. See Modification M0005 for deta1	\$199,750.00	199,750.00	07/19/2016 - 07/18/2017	Yes	Stephen Reiling	CAPITAL CHESAPEAKE BAY IMPLEMENTATION	CHB11
UNDERWOOD & ASSOCIATES, INC.	PO546757-V6	7/10/2017	4	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (CHB11) \$100k was from PO546756, money that was not spent in FY16. Program is adding back the \$100k to RQ924918-V5/PO546757-V5.	100,000.00	100,000.00	07/19/2016 - 07/18/2017	Yes	Stephen Reiling	CAPITAL CHESAPEAKE BAY IMPLEMENTATION	CHB11
UNDERWOOD & ASSOCIATES, INC.	PO546757-V6	7/10/2017	3	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (CHB11) Change Order# 5 and Modification M0004 adding \$19,800.00 to Contract CW43696. See Modification M0004 for details.	19,800.00	19,800.00	07/19/2016 - 07/18/2017	Yes	Stephen Reiling	CAPITAL CHESAPEAKE BAY IMPLEMENTATION	CHB11
UNDERWOOD & ASSOCIATES, INC.	PO546757-V6	7/10/2017	2	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (CHB11)	739,775.05	739,775.05	07/19/2016 - 07/18/2017	Yes	Stephen Reiling	CAPITAL CHESAPEAKE BAY IMPLEMENTATION	CHB11
	PO546757-V6	7/10/2017	1	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (NON14)	613,844.48	613,844.48	07/19/2016 - 07/18/2017	Yes	Stephen Reiling	CAPITAL NONPOINT SOURCE IMPLEMENTATION FY14	NON14

UNDERWOOD & ASSOCIATES, INC.	PO567886	8/21/2017	1	The Office of Contracting and Procurement (OCP) on behalf of the Department of Energy and Environment (DOEE) is seeking a contractor to upgrade a culvert located along Broad Branch Road to alleviate roadway flooding during storm events.	112,596.88	75,800.75	08/21/2017 through 11/20/2017	Yes	Cecilia Lane	CAPITAL-FEDERAL NONPOINT SOURCE - FY15 CAPITAL	NON15
UNITED PLANNING ORGANIZATION	PO553867-V4	6/14/2017	2	Sub-grant agreement with UPO using DHCD funds	235,914.43	235,914.43	Grant period from 10/28/2016 - 09/30/2017	Yes	Kenley Farmer	Federal	LCO17
UNITED PLANNING ORGANIZATION	PO553867-V4	6/14/2017	1	Sub-grant agreement with UPO using DHCD funds	1,200,000.00	1,199,991.83	Grant period from 10/28/2016 - 09/30/2017	Yes	Kenley Farmer	Intra-District (Benning Terrace Weatherization)	DHCDW
UNITED PLANNING ORGANIZATION	PO553867-V4	6/14/2017	2	Sub-grant agreement with UPO using DHCD funds	50,250.57	50,250.57	Grant period from 10/28/2016 - 09/30/2017	Yes	Kenley Farmer	Local	1000L
UNITED PLANNING ORGANIZATION	PO553867-V4	6/14/2017	2	Sub-grant agreement with UPO using DHCD funds	213,835.00	213,835.00	Grant period from 10/28/2016 - 09/30/2017	Yes	Kenley Farmer	Intra-District (Benning Terrace Weatherization)	DHCDW
UNITED PLANNING ORGANIZATION	PO555540-V2	12/16/2016	4	UPO - Sub grantee Health and Safety	10,000.00	9,937.77	Grant period from 02/16/2016 - 09/30/2017	Yes	Kenley Farmer	Federal	WHS14
UNITED PLANNING ORGANIZATION	PO555540-V2	12/16/2016	3	UPO - Sub grantee Administration	21,043.00	21,043.00	Grant period from 02/16/2016 - 09/30/2017	Yes	Kenley Farmer	Federal	WSA14
UNITED PLANNING ORGANIZATION	PO555540-V2	12/16/2016	2	UPO - Sub grantee Training and Technical Assistance	37,015.00	35,237.50	Grant period from 02/16/2016 - 09/30/2017	Yes	Kenley Farmer	Federal	WST14
UNITED PLANNING ORGANIZATION	PO555540-V2	12/16/2016	1	UPO - Sub grantee Program Operations	222,162.00	219,746.11	Grant period from 02/16/2016 - 09/30/2017	Yes	Kenley Farmer	Federal	WPO14
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	7	UPO - Sub grantee Program Support (LPS16)	24,216.06	24,215.83	Grant extension period 03/29/2017 - 09/29/2017	Yes	Kenley Farmer	Federal	LPS16
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	6	UPO - Sub grantee Administration (1000L)	37,268.11	37,267.68	Grant extension period 03/29/2017 - 09/29/2017	Yes	Kenley Farmer	Local	1000L
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	5	UPO - Sub grantee Program Operations(LCO16)	310,567.57	310,566.61	Grant extension period 03/29/2017 - 09/29/2017	Yes	Kenley Farmer	Federal	LCO16
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	4	UPO - Sub grantee Program Support(LCO16)	629.36	629.36	Grant extension period 03/29/2017 - 09/29/2017	Yes	Kenley Farmer	Federal	LCO16
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	3	UPO - Sub grantee Program Operations - JV (LCO17)	53,173.00	53,173.00	Grant extension period 03/29/2017 - 09/29/2017	Yes	Kenley Farmer	Federal	LCO17
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	1	UPO - Sub grantee Program Support - JV (LCO17)	4,253.84	4,253.84	Grant extension period from 03/29/2017 through 09/29/2017	Yes	Kenley Farmer	Federal	LCO17
UNITED PLANNING ORGANIZATION	PO556055-V3	2/3/2017	2	UPO - Sub grantee Administration - JV (LCO17)	6,380.76	6,380.76	Grant extension period from 03/29/2017 through 09/29/2017	Yes	Kenley Farmer	Federal	LCO17
UNITED PLANNING ORGANIZATION	PO564148	6/13/2017	1	UPO Sub grantee Liability Insurance (WLI14)	10,000.00	10,000.00	Grant from date of execution 05/31/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	WLI14
UNITED PLANNING ORGANIZATION	PO564148	6/13/2017	2	UPO Sub grantee Health & Safety (WHS14)	10,000.00	9,999.97	Grant from date of execution 05/31/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	WHS14
UNITED PLANNING ORGANIZATION	PO564148	6/13/2017	3	UPO Sub grantee Program Operations (WPO14)	314,653.00	314,653.00	Grant from date of execution 05/31/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	WPO14
UNITED PLANNING ORGANIZATION	PO564148	6/13/2017	4	UPO Sub grantee Administrative Costs (WSA14)	29,855.00	29,855.00	Grant from date of execution 05/31/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	WSA14
UNITED PLANNING ORGANIZATION	PO564148	6/13/2017	5	UPO Sub grantee Training & Technical Assistance (WST14)	66,579.00	32,935.90	Grant from date of execution 05/31/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	WST14
UNITED PLANNING ORGANIZATION	PO564858	6/27/2017	3	Sub-grantee Program Support Costs (LPS17)	32,966.68	32,601.92	Grant from date of execution 06/16/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	LPS17

UNITED PLANNING ORGANIZATION	PO564858	6/27/2017	1	Sub-grantee Program Operations Costs (LCO17)	412,083.32	407,515.17	Grant from date of execution 06/16/2017 through 09/30/2017	Yes	Kenley Farmer	Federal	LCO17
UNITED PLANNING ORGANIZATION	PO564858	6/27/2017	2	Sub-grantee Administrative Costs	49,450.00	48,902.53	Grant from date of execution 06/16/2017 through 09/30/2017	Yes	Kenley Farmer	Local	1000L
UNIVERSITY OF D.C.	PO524982	8/1/2015	1	The is project, funded by the Sustainable DC Innovation Challenge, will construct a facility to provide plant materials for biodiversity restoration following invasive plant removal. (SUSD4)	121,500.00	121,500.00	MOU period from 08/13/2014 through 09/30/2017 (parties may agree to a multi-year exchange of funds and services)	Yes	Katherine Johnson	Capital Fund (SUSTAINABLE DC - CAPITAL)	SUSD4
UNIVERSITY OF D.C.	PO524984-V2	9/23/2015	1	This project, funded the Sustainable DC Innovation Challenge will construct a teaching kitchen in UDC's facility in Ward 5 to serve as a business-incubator.	\$195,542.04	152,486.22	MOU period from 08/13/2014 through 09/30/2017 (parties may agree to a multi-year exchange of funds and services)	Yes	Katherine Johnson	Capital Fund (SUSTAINABLE DC - CAPITAL)	SUSD4
UNIVERSITY OF DISTRICT OF COLUMBIA	PO524982	7/31/2015	1	The is project, funded by the Sustainable DC Innovation Challenge, will construct a facility to provide plant materials for biodiversity restoration following invasive plant removal.	121,500.00	121,500.00	MOU period from 08/13/2014 through 09/30/2017 (parties may agree to a multi-year exchange of funds and services)	Yes	Katherine Johnson	Capital Fund (SUSTAINABLE DC - CAPITAL)	SUSD4
UNIVERSITY OF DISTRICT OF COLUMBIA	PO524983	7/31/2015	1	This project, funded by the Sustainable DC Innovation Challenge includes the construction of three aquaponics facilities.	519,500.00	519,500.00	MOU period from 08/13/2014 through 09/30/2017 (parties may agree to a multi-year exchange of funds and services)	Yes	Katherine Johnson	Capital Fund (SUSTAINABLE DC - CAPITAL)	SUSD4
Urban Energy Advisors LLC	PO564361	6/16/2017	1	Consultant to provide expert advice, analysis, and testimony to DOE with respect to all matters concerning the Public Service Commission of the District of Columbia (PSC) Formal Case 1144, Formal Notice of Construction of the Capital Grid Project. (S0662)	93,000.00	22,000.00	Contract period through 09/30/2018	Yes	Edward Yim	O-Type (Renewable Energy Development Fund)	S0662
Urban Energy Advisors LLC	PO568643	9/7/2017	1	Solar for All DC Innovation & Expansion Grant - Urban Energy Advisors LLC. (S0662)	75,882.75	7,591.76	Grant award period is 21 months from 09/05/2017	Yes	Muviel Garcia	O-Type (Renewable Energy Development Fund)	S0662
US Army Corps of Engineer	DE531355	3/22/2017	1	MOU to pay US Army Corps of Engineers via ACH Payments to evaluate the impact flooding conditions along Oxen Run	76,500.00	76,500.00	MOU period from 10/01/2016 - 9/30/2017	No	Jeff Seltzer	O-Type	S0670
US Department of Interior, Fish and Wildlife	DE547567	9/21/2017	1	To pay for the analysis of Fish Tissue collected from the Waters od the District of Columbia	79,400.00	79,400.00	Performance period from 10/01/2016 - 9/30/2017	N/A	Collin Burrell	O-Type	SWDOE
U.S. Department of Interior	ZE555880 / DE555880	12/14/2017	1	To pay Future Oversight Costs, which include labor costs for NPS and Office of the Solicitor personnel, as well as contracted costs for technical support services via Electronic Payment.	40,945.59	40,945.59	Performance period from 4/01/2017 - 9/30/2017	N/A	Raymond Montero	Federal	POPL9

US Environmental Protection Agency	DE547565	9/26/2017	1	To pay US Environmental Protection Agency for the co-location of three DOE staff members at Fort Meade	40,000.00	40,000.00	Agreement period from 10/01/2017 - 9/30/2018	N/A	Collin Burrell	Local	170WP
USFWS	DE529688	2/16/2017	1	An MOU with US Fish and Wildlife Service to deploy mussels and passive samplers in the Anacostia River	69,522.00	69,522.00	MOU period from 10/01/2016 - 9/30/2017	No	Richard Jackson	O-Type	S0645
USFWS	DE528122	4/6/2017	1	An MOU with US Fish and Wildlife Service to conduct fish tumor analysis in the Anacostia River	30,935.00	30,935.00	MOU period from 10/01/2015 - 9/30/2017	No	Richard Jackson	O-Type	S0645
USFWS	DE533178	4/6/2017	1	An MOU with US Fish and Wildlife Service to deploy mussels and passive samplers in the Anacostia River per amendment #2	93,894.00	93,894.00	MOU period from 10/01/2015 - 9/30/2017	N/A	Richard Jackson	O-Type	S0645
USFWS	DE533177	4/6/2017	1	An MOU with US Fish and Wildlife Service to deploy mussels and passive samplers in the Anacostia River per amendment #2	30,256.00	30,256.00	MOU period from 10/01/2015 - 9/30/2017	N/A	Richard Jackson	O-Type	S0645
USFWS	DE537278	5/17/2017	1	An MOU with US Fish and Wildlife Service to deploy mussels and passive samplers in the Anacostia River per amendment #2	250,000.00	250,000.00	MOU period from 10/01/2015 - 9/30/2017	N/A	Richard Jackson	O-Type	S6DOE
USFWS	DE537278	5/17/2017	2	An MOU with US Fish and Wildlife Service to deploy mussels and passive samplers in the Anacostia River per amendment #2	6,698.08	6,698.08	MOU period from 10/01/2015 - 9/30/2017	N/A	Richard Jackson	O-Type	S0645
US Geological Survey	DE528287	2/9/2017	1	Joint Funding Agreement with USGS to conduct a water-quality investigation of the Anacostia River watershed	42,185.83	42,185.83	Joint Agreement period from 7/15/2015 - 7/14/2016	N/A	Richard Jackson	O-Type	S0645
US Geological Survey	DE542575	7/27/2017	1	To pay for MDDEDC Water Science Center Water Resources Investigations	27,175.00	27,175.00	Performance period from 10/01/2016 - 03/31/2017	N/A	Jeff Seltzer	O-Type	SWGEM
USGS	DE546947	9/12/2017	1	To pay for MDDEDC Water Science Center Water Resources Investigations	40,000.00	40,000.00	Performance period from 10/01/2016 - 9/30/2017	N/A	Collin Burrell	Federal	213WP
USGS	DE546947	9/12/2017	2	To pay for MDDEDC Water Science Center Water Resources Investigations	60,000.00	60,000.00	Performance period from 10/01/2016 - 9/30/2017	N/A	Collin Burrell	Federal	217WQ
USGS	DE547576	9/26/2017	1	Joint Funding Agreement with USGS to conduct a water-quality investigation of the Anacostia River watershed	195,000.00	195,000.00	Joint Agreement period from 10/01/2016 - 12/31/2016	N/A	Richard Jackson	O-Type	S0663
USGS	DE547579	9/26/2017	1	Joint Funding Agreement with USGS to conduct a water-quality investigation of the Anacostia River watershed at Northwest and Northeast Branches Anacostia River and Lower Beaver dam Creek	66,464.56	66,464.56	Joint Agreement period from 7/15/2016 - 9/30/2017	N/A	Richard Jackson	O-Type	S0645
USGS	DE547579	9/26/2017	1	Joint Funding Agreement with USGS to conduct a water-quality investigation of the Anacostia River watershed at Northwest and Northeast Branches Anacostia River and Lower Beaver dam Creek	200,000.00	200,000.00	Joint Agreement period from 7/15/2016 - 9/30/2017	N/A	Richard Jackson	O-Type	SWDOE
VERMONT ENERGY INVESTMENT CORP	PO550553-V4	4/5/2017	1	Partial option year six (6) of the DC Sustainable Energy Utility (SEU) contract, not-to-exceed amount of \$990,000. The period of performance is October 1, 2016 to October 31, 2016. (SEUCT)	990,000.00	990,000.00	Contract period from 11/01/2016 through 09/30/2017	Yes	Muviel Garcia	O-Type (SEU Contract)	SEUCT
VERMONT ENERGY INVESTMENT CORP	PO550553-V4	4/5/2017	2	Partial option year six (6) of the DC Sustainable Energy Utility (SEU) contract, not-to-exceed amount of \$19,010,000. The period of performance is November 1, 2016 to September 30, 2017. (SEUCT)	4,010,000.00	4,009,999.01	Contract period from 11/01/2016 through 09/30/2017	Yes	Muviel Garcia	O-Type (SEU Contract)	SEUCT
VERMONT ENERGY INVESTMENT CORP	PO561199	4/5/2017	1	DC Sustainable Energy Utility (DCSEU) Multiyear Contract - Base Year I. (SEUCT)	15,000,000.00	14,178,122.26	Contract base period from date of award 02/21/2017 through 09/30/2021	Yes	Muviel Garcia	O-Type (SEU Contract)	SEUCT
Vizonomy LLC	PO560549	3/23/2017	1	The Department of Energy & Environment (DOEE), requires a proprietary contractor to develop and launch a comprehensive, web-based, Flood Risk Assessment Platform for the District of Columbia. This Flood Risk Assessment Platform will serve to strengthen the District's Flood Risk Management Program and provide a powerful tool to improve the understanding of flood risk among government officials, city planners, decision makers, developers, residents and other interested parties (217FC)	45,000.00	25,000.00	Contract period 12 months from date of award on 03/23/2017	Yes	Phetmano Phannavong	Federal	217FC

Washington Parks & People	PO542263	5/10/2016	1	This grant will fund the development of tree canopy plans and tree plantings in the District of Columbia with a focus on public schools, charter schools and Department of Parks and Recreation Properties. Grant #2016-1602-WPD2. Grant period: April 28, 2016 to June 30, 2018. (SRFG6)	132,202.00	55,088.32	Grant period from 04/28/2016 through 06/30/2018	Yes	Steve Saari	CLEAN WATER CONSTRUCTION MGT- CAPITAL	SRFG6
WETLANDS STUDIES & SOLUTIONS	PO555362-V2	5/2/2017	2	To continue services for this project to update the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground trothing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creations of a wetland registry.	19,000.00	17,618.56	Grant award from date of agreement on 11/18/2016 through 03/31/2017	Yes	Rebecca Diehl	Federal	286NI
WETLANDS STUDIES & SOLUTIONS	PO555362-V2	5/2/2017	1	To continue services for this project to update the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground trothing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creations of a wetland registry.	33,195.13	27,860.70	Grant award from date of agreement on 11/18/2016 through 03/31/2017	Yes	Rebecca Diehl	O-Type	S0667
Wilbur Technical Services, LLC	PO567681	8/16/2017	1	MODEL T640 PM MASS MONITOR High resolution particle sensor with broadband LED source Microprocessor control with 4GB internal data storage and NumaView software T Series, lightweight 19" rack mountable chassis with Ethernet communications Simultaneous, 1-min PM10 and PM2.5 mass concentration measurements INCLUDED COMPONENTS PER ANALYZER 1 Internal sample pump (for 5 LPM sample flow) with in-line DFU filter 1 Internal sample flow controller with ambient temp/pres compensation 1 Aerosol Sample Conditioner (ASC) 1 Ambient Temperature Probe with 15 ft. cable and solar shield 1 Operating Manual on CD TWO YEAR STANDARD WARRANTY. Also including support equipment .(DMVCM)	36,631.00	\$36,631.00	Contract period from 08/16/2017 through 09/08/2017	Yes	Richard Tun	Intra-District	DMVCM
XEROX CORPORATION	PO559032-V4	9/6/2017	13	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174181	1,863.32	1,863.32	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	35	Copy Click Charges for Xerox maintenance and supplies for 07/01/2017 - 09/30/2017 TAA W7845PT Serial Number - MX4132950	100	100.00	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	15	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174181	136.68	136.68	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	16	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174216	7,428.36	7,428.36	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	LPS17
XEROX CORPORATION	PO559032-V4	9/6/2017	17	Continuation Xerox Copy Click Charges 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174216	1,127.96	1,127.96	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	LPS17
XEROX CORPORATION	PO559032-V4	9/6/2017	18	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number -MX4209055	10,859.76	6,355.83	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	ADME1
XEROX CORPORATION	PO559032-V4	9/6/2017	36	Pre - Inspection for Xerox Copier to be added for maintenance and supplies: TAA W7845PT Serial Number - MX4132950	416	416.00	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	19	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number -MX4209055	73.23	73.23	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	20	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number -MX4209015	4,859.76	4,859.76	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	LPS17
XEROX CORPORATION	PO559032-V4	9/6/2017	21	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number -MX4209015	206.5	206.50	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	22	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174219	7,428.36	7,428.36	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	ADME1
XEROX CORPORATION	PO559032-V4	9/6/2017	23	Continuation Xerox Copy Click Charges 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number B0W174219	872.37	872.37	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	ADME1

				Lease continuation 36 months 10/01/2016 - 09/30/2017 XC560 PTR TAA COMP Serial Number - XPN334788 Task Order Contract# CW49768. District Citywide Contract# CW46793 GSA Contract# GS-03F-137DA GOVERNMENT POINT OF CONTACT: Brian Robinson (202) 535-1993 (Email: brian.robinson@dc.gov) PERIOD OF PERFORMANCE: Date of Award thru September 30, 2017 PLEASE SUBMIT INVOICES VIA US POSTAL MAIL: Department of Energy and Environment Attn: Brian Robinson 1200 1st Street, NE 7th Floor Washington, DC 20002 AND via EMAIL: To: brian.robinson@dc.gov CC: marie.niestrath@dc.gov	19,059.72	19,059.72	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
XEROX CORPORATION	PO559032-V4	9/6/2017	1								
XEROX CORPORATION	PO559032-V4	9/6/2017	2	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 XC560 PTR TAA COMP Serial Number XPN334788	318.78	318.71	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
XEROX CORPORATION	PO559032-V4	9/6/2017	3	Lease continuation 36 months 10/01/2016 - 09/30/2017 W7970 Printer Serial Number - BOW174133	7,428.36	7,428.36	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	4	Copy Click Charges 36 mths 10/01/2016 - 09/30/2017 W7970 Printer Serial Number - BOW174133	19.49	19.49	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	5	Lease continuation 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number - MX4135752	1,863.96	1,863.96	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWDOE
XEROX CORPORATION	PO559032-V4	9/6/2017	24	Lease continuation 36 months 10/01/2016 - 09/30/2017 TAA W7845PT Serial Number - MX4209150	4,859.76	4,859.76	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	25	Copy Click Charges for Xerox lease agreement 36 months 10/01/2016 - 09/30/2017 TAA W7845PT Serial Number - MX4209150	1,150.20	1,150.20	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	26	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174166	4,075.00	4,075.00	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	217CR
XEROX CORPORATION	PO559032-V4	9/6/2017	27	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174166	2,500.00	2,500.00	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	28	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174166	853.36	853.36	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	LPS17
XEROX CORPORATION	PO559032-V4	9/6/2017	29	Continuation Xerox Copy Click Charges for 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174166	1,000.00	1,000.00	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	217CR
XEROX CORPORATION	PO559032-V4	9/6/2017	6	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number - MX4135752	2,560.39	2,560.39	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWDOE
XEROX CORPORATION	PO559032-V4	9/6/2017	7	Continuation Maintenance Lease 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number - MX4135815	1,863.96	1,863.96	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	217RA
XEROX CORPORATION	PO559032-V4	9/6/2017	8	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 TAA W7845PT XEROX Copier Serial Number - MX4135815	3,044.44	3,067.68	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Federal	217RA
XEROX CORPORATION	PO559032-V4	9/6/2017	9	Lease continuation 36 months 10/01/2016 - 09/30/2017 TAA 5890A PT/CP/4T Serial Number - EX9015210	6,028.80	6,028.80	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
XEROX CORPORATION	PO559032-V4	9/6/2017	10	Copy Click Charges 36 months 10/01/2016 - 09/30/2017 TAA 5890A PT/CP/4T Serial Number - EX9015210	2,500.00	1,897.81	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
XEROX CORPORATION	PO559032-V4	9/6/2017	11	Lease continuation 36 months 10/01/2016 - 09/30/2017 XC570 EX PRNT SVR Serial Number B5G490219	4,888.54	4,888.54	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	12	Continuation Xerox Maintenance Lease 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174181	7,291.68	7,291.68	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
XEROX CORPORATION	PO559032-V4	9/6/2017	30	Continuation Xerox Copy Click Charges for 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174166	863.32	863.32	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	31	Continuation Xerox Maintenance Lease for 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174179	853.36	853.36	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	32	Continuation Xerox Maintenance Lease agreement for 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174179	2,500.00	882.49	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	ADME1
XEROX CORPORATION	PO559032-V4	9/6/2017	33	Continuation Xerox Copy Click Charges for 36 months 10/01/2016 - 09/30/2017 Xerox Copier W7970 Copier Serial Number BOW174179	816.9	306.45	10/01/2016 - 09/30/2017	Yes	Brian Robinson	Local	1000L
XEROX CORPORATION	PO559032-V4	9/6/2017	34	Additional Copier for maintenance to include the months 07/01/2017- 09/30/2017 TAA W7845PT Serial Number - MX4132950 Print Charges: Meter: 1. Black and White Impressions, Volume Band: 1-2,000 2,001+, Per Print Rate Included \$0.0109 2. Color Impressions, Volume Band: 1-4,000 4,001+, Per Print Rate Included \$0.0527 WG3W22 E39419 7200095934 VDC44 DISTRICT OF COLUMBIA, GOVERNMENT OF	745.8	745.80	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	SWADM
XEROX CORPORATION	PO559032-V4	9/6/2017	14	Lease continuation 36 months 10/01/2016 - 09/30/2017 XC570 EX PRNT SVR Serial Number B5G490219	2,301.02	2,301.02	10/01/2016 - 09/30/2017	Yes	Brian Robinson	O-Type	S0645
YSI Incorporated	PO565940-V2	8/11/2017	2	Shipping cost of sondes	81.75	81.75	08/11/2017 - 09/30/2017	No - sole source	Jeffrey Seltzer	Federal	213WP
YSI Incorporated	PO565940-V2	8/11/2017	1	Two water quality dataloggers (sondes) to provide real time (water quality) monitoring information and mechanisms for reporting to the public.	44,577.80	44,577.80	08/11/2017 - 09/30/2017	No - sole source	Jeffrey Seltzer	Federal	213WP

ZIPCAR, INC.	PO551742	10/18/2016	1	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	2,000.00	58.17	10/18/2016 - 09/30/2017	Yes	Jean Mitchell	Local	1000L
ZIPCAR, INC.	PO551742	10/18/2016	4	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	5,000.00	901.89	10/18/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type	S6ADM
ZIPCAR, INC.	PO551742	10/18/2016	3	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	4,000.00	1,902.59	10/18/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type	SWDOE
ZIPCAR, INC.	PO551742	10/18/2016	2	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	20,000.00	10,968.76	10/18/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type	S0634

Attachment 29a – DCMR Chapters

Title 16

Chapter	Last updated
Chapter 31 – Civil Infractions: Administrative Procedures	May 31, 2002
Chapter 32 – Civil Infractions: Schedule of Fines	March 3, 2010
Chapter 40 – Department of the Environment (DDOE) Infractions	October 14, 2016

Title 19

Chapter	Last updated
Chapter 15 – Fish and Wildlife	March 22, 2016

Title 20

Chapter	Last updated
Chapter 1 – General Rules	November 13, 2015
Chapter 2 – General and Non-Attainment Area Permits	November 16, 2012
Chapter 3 – Operating Permits and Acid Rain Programs	April 16, 2004
Chapter 4 – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Particulates	November 9, 2012
Chapter 7 – Volatile Organic Compounds and Hazardous Air Pollutants	December 9, 2016
Chapter 8 – Asbestos, Sulfur, Nitrogen Oxides, and Lead	November 13, 2015
Chapter 9 – Motor Vehicle Pollutants, Lead, Odors, and Nuisance Pollutants	November 6, 2015
Chapter 10 – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 14 – Air Toxics and Hazardous Air Pollutants	November 18, 2015
Chapter 15 – General and Transportation Conformity	January 8, 2010
Chapter 22 – Control of Pesticides	March 20, 2015
Chapter 23 – Pesticide Applicators	March 20, 2015
Chapter 24 – Pesticide Operators	March 20, 2015
Chapter 25 – Pesticides: Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 32 – Mold and Radon Licensure and Certification	July 22, 2016
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	January 18, 2013
Chapter 40 – Paint Stewardship	July 22, 2016
Chapter 41 – Electronics Stewardship	November 18, 2016
Chapter 42 – Standards for the Management of Hazardous and Waste and Used Oil	October 23, 2015
Chapter 43 – Hazardous Waste Management Regulations Administration and Enforcement	October 23, 2015
Chapter 55 – Underground Storage Tanks: General Provisions	August 21, 2009

Chapter 56 – Tank Notification and Registration, Recordkeeping, Reports and Notices	August 21, 2009
Chapter 57 – New Tank Performance Standards	August 21, 2009
Chapter 58 – Upgrades of Existing USTs	October 1, 1999
Chapter 59 – Operation and Maintenance of USTs	August 21, 2009
Chapter 60 – Release Detection	August 21, 2009
Chapter 61 – Out-of-Service and Closure of UST Systems	October 1, 1999
Chapter 62 – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	October 1, 1999
Chapter 63 – Right of Entry for Inspections Monitoring, Testing and Corrective Action	August 21, 2009
Chapter 64 – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	October 1, 1999
Chapter 65 – Licensing and Certification of Tank Installers, Removers, Testers, and Operator Training Requirements	August 21, 2009
Chapter 66 – Enforcement Procedures	August 21, 2009
Chapter 67 – Financial Responsibility	October 1, 1999
Chapter 70 – Definitions	August 21, 2009
Chapter 72 – Environmental Policy Act Regulations	July 23, 2010

Title 21

Chapter	Last Updated
Chapter 5 – Water Quality and Pollution	April 21, 2017
Chapter 10 – Retail Establishment Carryout Bags	February 3, 2017
Chapter 11 – Water Quality Standards	November 1, 2013
Chapter 15 – Discharges to Wastewater System	February 10, 2012
Chapter 17 – Biosolids Management	October 28, 2016
Chapter 18 – Wells Construction, Maintenance, and Abandonment Standards	October 28, 2016
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996
Chapter 23 – Expanded Polystyrene Prohibition	February 3, 2017

**Attachment 29b – Published Regulations
FY17 and FY18 YTD**

**Department of Energy and Environment
(KG0)**

Agency Rulemakings
FY 2017 and FY 2018 YTD
as of 2/9/18

Name	Type	Date	DC Register Citation	Administration	Division
SWM Fees Inflation Adjustment (2015)	Final	4/21/2017	Vol. 64/16	NRA	Stormwater Division
Air Quality Chapters 1 & 2	1st Proposed	3/6/2017	Vol 64/5 (1138)	ESA	Air Quality Division
Air Quality Chapters 2 & 3	1st Proposed	3/6/2017	Vol 64/5 (1168)	ESA	Air Quality Division
Compostable or Recyclable Disposable Food Service Ware	Final	2/3/2017	Vol 64/5 (1094)	NRA	Stormwater Division
Spray Paint Shop Permitting	Final	12/9/2016	Vol. 63/51 (15095)	ESA	Air Quality Division
Biosolids Distribution	Final	10/28/2016	Vol 63/45 (13420)	NRA	Water Quality Division
Biosolids Distribution	2nd Emergency	10/21/2016	Vol 63/44 (13170)	NRA	Water Quality Division
Biosolids Distribution	1st Emergency/Proposed	4/22/2016	Vol. 63/18 (6267)	NRA	Water Quality Division
Compostable & Recyclable Food Ware	Proposed	10/28/2016	Vol 63/45 (13499)	NRA	Stormwater Division
Low Income Home Energy Assistance Program	Final	10/28/2016	Vol 63/45 (13408)	EA	Affordability and Education Division
Low Income Home Energy Assistance Program	Proposed	4/22/2016	Vol. 63/18 (6187)	EA	Affordability and Education Division
Wells and Borings	Final	10/28/2016	Vol 63/45 (13424)	NRA	Water Quality Division
Wells and Borings	2nd Proposed	4/22/2016	Vol. 63/18 (6199)	NRA	Water Quality Division
Paint Stewardship Program SOF	Proposed	10/14/2016	Vol 63/43 (12809)	USA	Green Building & Green Economy
Expanded Polystyrene Prohibition (Food Service Ware Infractions) SOF	Proposed	8/28/2016	Vol. 62/36 (11937)	NRA	Stormwater Division

**Department of Energy and Environment
(KG0)**

Agency Rulemakings
FY 2017 and FY 2018 YTD
as of 2/9/18

Electronic Stewardship	Proposed	7/29/2016	Vol. 63/32 (10016)	USA	Green Building & Green Economy
Name	Type	Date	DC Register Citation	Administration	Division
Paint Stewardship	Final	7/22/2016	Vol. 63/31 (9657)	USA	Green Building & Green Economy
Paint Stewardship	Proposed	1/29/2016	Vol. 63/5 (1083)	USA	Green Building & Green Economy
Radon Contractor Proficiency Requirements	Final	7/22/2016	Vol. 63/31 (9655)	ESA	Air Quality Division
Radon Contractor Proficiency Requirements	Proposed	2/26/2016	Vol. 63/9 (2251)	ESA	Air Quality Division
Stormwater Fee Discount Program	Final	7/22/2016	Vol. 63/31 (9665)	NRA	Stormwater Division
Mold Licensure Operations	Final	4/22/2016	Vol. 63/18 (6098)	ESA	Lead & Healthy Housing Division
Mold Licensure Operations SOF	Proposed	4/22/2016	Vol 63/18 (6098)	ESA	Lead & Healthy Housing Division
Wildlife Protection Act Implementation	Final	4/22/2016	Vol 63/18 (6084)	NRA	Fisheries and Wildlife Division
Wildlife Protection Act Implementation	2nd Proposed	1/29/2016	Vol. 63/5 (1068)	NRA	Fisheries and Wildlife Division
Expanded Polystyrene Prohibition (Food Service Ware Infractions) SOF	Final	3/25/2016	Vol. 62/14 (4448)	NRA	Stormwater Division
Spray Paint Shop Permitting	1st Emergency/Proposed	3/11/2016	Vol. 62/12 (3792)	ESA	Air Quality Division
Stormwater Fee Discount Program	Proposed	1/29/2016	Vol. 63/5 (1092)	NRA	Stormwater Division

**Department of Energy and Environment
(KG0)**

Agency Rulemakings
FY 2017 and FY 2018 YTD
as of 2/9/18

Wildlife Protection Act Implementation	2nd Proposed	1/29/2016	Vol. 63/5 (1068)	NRA	Fisheries and Wildlife Division
Name	Type	Date	DC Register Citation	Administration	Division
SWM Fees Inflation Adjustment (2015)	Final	1/8/2016	Vol. 63/2 (285)	NRA	Stormwater Division
Styrofoam Implementation	Final	12/25/2015	Vol. 62/53 (16315)	NRA	Stormwater Division
Apiculture SOF	Final	12/18/2015	Vol. 62/52 (16111)	NRA	Fisheries and Wildlife Division
Hazardous Air Pollutants	Final	12/18/2015	Vol. 62/52 (16108)	ESA	Air Quality Division
Ultra-low Sulfur	Final	11/13/2015	Vol. 62/47 (14839)	ESA	Air Quality Division
Non-road Idling	Final	11/6/2015	Vol. 62/46 (14273)	ESA	Air Quality Division
Pesticides SOF	Final	10/30/2015	Vol. 62/45 (14069)	ESA	Toxic Substances Division
Hazardous Waste	Final	10/23/2015	Vol. 62/44 (13808)	ESA	Toxic Substances Division
Engine Idling Cold Weather Exemption	Final	10/9/2015	Vol. 62/42 (13282)	ESA	Air Quality Division

Attachment 31 – Studies

Title	Purpose
Wildlife Surveys	DOEE monitored the state of the District's wildlife resources in accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program guidelines. The surveys are conducted annually. The FY17 report was submitted to USFWS on December 27, 2017.
Migratory Bird Surveys	DOEE monitored the state of the District's bird populations in accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program guidelines. The surveys are conducted annually. The FY17 report was submitted to USFWS on December 27, 2017.
Fisheries Surveys	DOEE conducts annual monitoring of the state of the District's fisheries resources in accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program and National Oceanic and Atmospheric Administration (NOAA) guidelines. The FY17 USFWS report is due March 27, 2018. The NOAA report was submitted on June 30, 2017. A new NOAA study began on October 1, 2017, and the first report is due December 27, 2018.
Kingman Island and Heritage Island Planning and Feasibility Study	In FY17, DOEE completed a \$200,000 project to assess the feasibility and cost of developing, maintaining, and managing a nature center on Kingman Island per the National Children's Island Act of 1995. The feasibility study is available on DOEE's website at https://doee.dc.gov/publication/kingman-island-heritage-island-planning-feasibility-study .
District-wide Microbial Source Tracking Study	In FY17, DOEE began the planning and procurement process to conduct a microbial source tracking (MST) study to identify sources of bacteria in District waters. Ambient monitoring and other sampling and analysis programs detected elevated levels of bacteria in some District streams, including E. coli. The study will help determine the source of bacteria concentrations detected in District Waters and help manage and/or eliminate them. DOEE began to compile historic data for District Waters and the desktop literature research to help support the drafting of a work plan. DOEE began to procure a contractor to develop the work plan for the study to be implemented in several phases. During the development of the statement of work and solicitation, DOEE was presented with an opportunity by EPA Headquarters to assist with the MST. Therefore the procurement process for the contractor was intentionally postponed. DOEE is currently consulting with EPA to develop and conduct the MST.
Alger Park Restoration	This project assesses the stormwater and pollution reductions from a stream restoration and upland stormwater retrofits in the Alger Park sewershed. This study occurs two times: pre-installation monitoring in FY15–FY16 and post-installation monitoring in FY17–FY18.

Title	Purpose
RiverSmart Washington Monitoring	This project continues the post-restoration monitoring of stormwater retrofits installed as a part of the RiverSmart Washington project performed in coordination with DDOT and DC Water. The RiverSmart Washington project retrofitted two neighborhoods with stormwater practices, and the monitoring effort gauges the efficiency of these retrofits. Pre-installation monitoring occurred in FY11–FY13. Post-restoration monitoring is ongoing, and DOEE will select a grantee to continue post-restoration monitoring in FY18.
Linnean Regenerative Stream Restoration	This project studied the pollution-reduction benefits of a stream restoration approach called a regenerative stormwater conveyance. This study occurred two times: pre-installation monitoring in FY13–FY14 and post-installation monitoring in FY15–FY17. In FY17, the study was completed, which resulted in a report submitted to DOEE and an academic paper that was published in the journal Ecological Engineering in October 2016.
Stream Restoration Monitoring	This project conducts water quality monitoring in 11 District streams over the course of three years. DOEE is working with the Washington Metropolitan Council of Governments to monitor water quality (flow, temperature, dissolved oxygen, and pH), macroinvertebrates, fish, geomorphology, and vegetation at Nash Run, Pope Branch, Watts Branch, Fort Dupont, Stickfoot Branch, Springhouse Run, Broad Branch, Linnean Park, Milkhouse Ford/Bingham Run, and Spring Valley.
Hydrogeological Study of the Lower Anacostia Watershed	For several years, DOEE has conducted a hydrogeological study of the lower Anacostia Watershed in cooperation with the US Geological Survey (USGS). The results are presented to EPA in annual summary reports and several USGS publications. Data from the existing monitoring network and the publications are available publicly through the DOEE and USGS websites.
Oxon Run	This is a cooperative study between DOEE and the US Army Corps of Engineers to model and assess the 100-year floodplain in Oxon Run. The study will be completed by the end of Feb 2018.
Supplemental Non-tidal Water Quality Monitoring	In FY17 through an annual Joint Funding Agreement with the US Geological Survey, DOEE collected supplemental water quality data that will be used in MS4 total maximum daily load (TMDL) calculations for the Chesapeake Bay Non-Tidal Monitoring Program and to support determination as part of the individual stream assessments.
Fish Tissue Study	In July 2017, DOEE initiated a study to determine concentrations of contaminants for fish caught in District waters. Activities are ongoing, and the final report is expected in July 2018.
MS4 Stormwater Monitoring	In FY17, DOEE completed option year 4 – of the contract for collection and analysis of stormwater samples as required by the District's Municipal Separate Storm Sewer System (MS4) Permit.
Biological Samples Analyse	A contract was awarded to provide taxonomic identification of phytoplankton, zooplankton and benthic macroinvertebrates collected from District of Columbia waters. Identification of samples started during FY17, and activities will be on-going during FY18.

Attachment 33 – ODCA Recommendations and Responses

Review of Sustainable Energy Trust Fund & Energy Assistance Trust Fund FY16

Recommendation #1

Recommendation	DOEE should establish controls and a process to confirm the accuracy of the monthly payments submitted by the utility companies.
Agency Action	Implemented
Response	DOEE met with each utility company, and they have agreed to implement a process that will allow DOEE to confirm the accuracy of the monthly payments submitted to DOEE, in accordance with DOEE's Alternative Recommendation to ODCA.

Recommendation #2

Recommendation	DOEE should periodically audit the EATF in compliance with the requirement of the DC Code. Assessments should be reviewed to determine if they are still suitable to support the current needs of the low-income assistance programs.
Agency Action	Implemented
Response	DOEE retained the services of an independent consultant, who conducted an audit of the EATF in accordance with the requirements of the applicable law. The audit was completed and the results were used to inform the implementation of new EATF assessments for the electric and natural gas utility companies.

Recommendation #3

Recommendation	DOEE should assess whether performance benchmarks are still relevant and reasonable and address the current objectives of the SEU energy programs.
Agency Action	Implemented
Response	DOEE believes it is currently in compliance with this recommendation. DOEE, in collaboration with the DCSEU, the SEU Advisory Board, the DC Council, and private consultants, routinely evaluates the reasonableness of the performance benchmarks specified for the DCSEU contract.

Recommendation #4

Recommendation	DOEE should work with policymakers to reevaluate and adjust the surcharge currently assessed to District residents or fully utilize funds for purposes intended in the Clean and Affordable Energy Act of 2008 as amended.
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Agency Action	Implemented
Response	DOEE will continue to work with policymakers to reevaluate and adjust the surcharge. The SETF surcharge was recently adjusted in the Renewable Portfolio Standard Expansion Amendment Act of 2016 (DC Law 21-154). DOEE will seek to fully utilize funds for the intended purposes.

**District's Anacostia River Clean Up and Protection Fund (Bag Law)
FY15**

Finding #1

Finding	DOEE did not have a system to document that priorities were met and in the order stipulated by the Act.
Recommendation	DOEE strengthen its system to monitor and document that the Fund's expenditures are meeting the Anacostia River Act's priorities in order, on an annual basis.
Agency Action	Recommendation no longer applicable
Response	<p>Title VI, Subtitle F of the Fiscal Year 2016 Budget Support Act of 2015 ("BSA") amended the Act to make clear the understanding of the Council of the District of Columbia in authoring the law and the Department of Energy and Environment in implementing the law, that the list was a series of preferred program activities and not a binding sequentially ordered priority list.</p> <p>The amendment revised the statute so the original ambiguous language of "funds shall be used in the following order of priority" was replaced with the more appropriate language of "funds shall be used for the following projects." The BSA became effective on October 22, 2015 as DC Law 21-0036. This amendment renders ODCA's first recommendation moot.</p> <p>Despite this change in law, DOEE has developed an annual summary report for the Fund. The report summarizes Fund revenue by source and spending by activity category. It also provides narrative descriptions of select activities supported by the Fund. The FY14, FY15 and FY16 reports are available on DOEE's website(http://doee.dc.gov/bags).</p>

Finding #2

Finding	DOEE did not have detailed Standard Operating Procedures (SOPs) for the Program's revenue and expenditure processes.
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Recommendation	DOEE establish written Standard Operating Procedures for the Program's revenue and expenditure processes, and grant management processes.
Agency Action	Implemented
Response	<p>Since the audit, DOEE has established a program-level standard operating procedure (SOP) to periodically reconcile reported enforcement revenue with deposits to the Fund. DOEE has found no errors while completing this reconciliation to date.</p> <p>DOEE has also strengthened its agency-level SOPs for grant management. After the release of the audit report, DOEE finalized its Grant Award Notice Amendment Policy and its Advanced Payment Policy and Procedures for Grants. These new policies will help ensure the proper management of all grants, including those supported by the Fund.</p> <p>As a result of the audit, DOEE has increased its efforts to document grants supported by the Fund, which help the District fulfill the Act's priorities. DOEE also ensures that receipts submitted by grantees match invoice amounts exactly and that DOEE has received all required deliverables before approving an invoice.</p> <p>Other aspects of Fund revenue and expenditure processes are guided by District-wide SOPs for financial operations. DOEE believes that these existing SOPs are adequate to ensure the proper management of Fund revenues.</p>

Finding #3

Finding	DOEE did not enter into an MOU or signed agreement with the DMV regarding the transfer of funds from the sale of the Anacostia license plate and DDOE's MOU with OTR did not include a provision that OTR inform DDOE of the retailers that have under-reported the bag fees it collected, or should have collected.
Recommendation	DOEE establish complete MOUs or signed agreements with its partner agencies.
Agency Action	Complete
Response	<ul style="list-style-type: none"> • Department of Motor Vehicles <p>DOEE and DMV have agreed to reporting and reconciliation requirements. These requirements will ensure that DMV transfers revenues to the Fund in an accurate and timely</p>

	<p>manner. City Administrator Rashad Young decided in FY16 that DOEE would not enter into a MOU with DMV.</p> <ul style="list-style-type: none"> • Office of Tax and Revenue <p>DOEE first entered into an MOU with OTR in FY2013. The original MOU was extended through the end of FY2014. The original MOU established procedures for the collection, reconciliation and transfer of bag fee revenues. The original MOU did not contain provisions for the sharing of information about businesses that did not remit fees in violation of the Act.</p> <p>ODCA recommended that DOEE and OTR “craft an agreement to ensure that OTR informs DOEE of which retailers are not in compliance with the Act.” After the release of the audit report, DOEE and OTR agreed to terms that enable OTR to share information about non-remitting businesses without violating taxpayer confidentiality.</p> <p>DOEE and OTR entered into an FY15 MOU that contains the new terms. The MOU with the new terms has been extended through FY18.</p>
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Finding #4

Finding	The DMV did not transfer to the Fund an estimated \$9,100 in Anacostia license plate renewal fees that it had collected.
Recommendation	The DMV immediately comply with legal requirements to transfer Anacostia River license plate renewal fees into the Fund and clarify the requirement to ensure consistent, timely transfers.
Agency Action	Implemented
Response	DMV has transferred the Anacostia River license plate renewal fees into the Fund. DOEE and DMV have agreed that DMV will report on funds transfers and the basis for their calculation for reconciliation. These requirements ensure that DMV transfers revenues to the Fund in an accurate and timely manner.

**Review of Low Income Home Energy Assistance Program, Single Audit
FY16**

Recommendation #1

Instance of Noncompliance	<p>The auditor selected a sample of 40 individuals in fiscal year 2016 to test DOEE's compliance with eligibility requirements. They noted the following:</p> <ul style="list-style-type: none"> • Two (2) out of 40 had household income incorrectly recorded into the system by the same intake processor. There was evidence of review by a second reviewer, but these discrepancies were not caught. As a result, benefit payments were overpaid by a total of \$351. • Eleven (11) out of 40 were missing the evidence of review by a second reviewer other than the intake processors.
Recommendation	The auditor recommended that DOEE strengthen their existing policies and procedures to require the review by the second reviewers, other than intake processors, to be done timely and to ensure household information including household incomes, household sizes, etc. are correctly recorded into the system based on supporting documentation.
Agency Action	Implemented Corrective Action Plan
Response	<p>DOEE notes that all of the samples were processed according to the Program Integrity plan found in Section 17 of the District's federally-approved LIHEAP State Plan. This federally-approved State Plan does not require secondary reviews for all LIHEAP applications. For example, the Ohio Department of Development randomly selects approximately seven percent of all application files as part of the quality control monitoring. DOEE reviewed the recommendation in the U.S. Government Accountability Office's Report to Congressional Requestors on the Low Income Home Energy Assistance Program; Greater Fraud Prevention Controls Are Needed (June, 2010)) and the Final Report of the LIHEAP Program Integrity Working Group, National Center for Appropriate Technology (April, 2012.) in preparing this response.</p> <p>DOEE proposed to strengthen its controls in the following manner:</p> <ul style="list-style-type: none"> • In order to improve the accuracy and effectiveness of secondary reviews, DOEE proposes to complete secondary reviews for a minimum of 2.5% of all applications each fiscal year. The applications selected for a second review will be conducted randomly from all processors. Processors who have committed mistakes will be placed into a "high risk" pool and a greater portion of samples will be selected from this pool for additional secondary reviews. • In addition, supervisors will conduct detailed reviews of 5 applications per processor per month (approximately 30-40

	<p>applications per month, depending on staffing levels); if errors are found, supervisors will review these errors with the individual processor and will incorporate identified errors into the regular Affordability Branch trainings.</p> <ul style="list-style-type: none"> • DOEE supervisors will begin rotating reviewers so that different processors are reviewing different files. • DOEE supervisors will strengthen the incorporation of reviews into staff performance plans and performance reviews; including the incorporation of a minimum threshold for error. • DOEE will investigate possible software solutions to reduce the complexity and time requirements of secondary reviews.
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Monitoring Visit by US DOE of the Weatherization Assistance Program

FY17

Concern #1

Summary	<p>Technical Issues in Multifamily Buildings:</p> <ol style="list-style-type: none"> 1. TREAT audits did not consider air infiltration reduction. Existing leakage was not measured during assessments - or refrigerator replacement. Both of these can result in substantial energy- and cost-savings. 2. Substantial savings can be realized with HVAC upgrades. Unless the HVAC system is less than 10 years old and working trouble-free, the HVAC systems should be thoroughly evaluated by professional HVAC specialists as part of the weatherization process. 3. DOEE should have multifamily audits peer reviewed. Multifamily weatherization represents significant investment, and multifamily modeling is complex. It is very important that the modeling be error free. Since WAP only has one opportunity at each of these large weatherization projects it is important that all potential energy conservation measures (ECMs) are evaluated. 4. When evaluating for solar PV: It is important to the SIR and WAP's contribution to the PV system to know which funding source(s) can be used and whether tax credits are available when those funds are used. b. [sic] The TREAT audit does not currently address solar PV. An alternate modeling methodology must be developed or TREAT must be creatively 'gamed' to accurately model PV for WAP. 5. Careful consideration of new LED lighting is very important. The actual light output for each area of a building should correspond to codes and best practices. Too much light even if it
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	is cost effective compared to the previous lighting systems - is not a good solution. Detailed observations made during home visits are documented in the accompanying PowerPoint.
DOEE Response	DOEE concurs. We have updated the current TREAT software to Version 3.5 and are obtaining the necessary licenses to ensure draft reports can be reviewed by other auditing staff, the Program Manager, and the Branch Chief before finalizing the report. Secondary site visits will be conducted by a Program Manager to ensure the necessary data have been collected and incorporated into the audit report. Auditor(s) performing multifamily audits are now required to obtain the necessary Building Performance Institute (BPI) Multifamily Building Analyst certification to ensure they have the required technical knowledge needed to perform multifamily energy audits. Also, the auditors and Program Managers' performance plans have been modified to reduce errors and to ensure accountability for the quality of reports produced and the quality level of the peer reviews.

Concern #2

Summary	<p>Technical Issues in Single Family Homes:</p> <ol style="list-style-type: none"> 1. ASHRAE fans were rarely set to proper flows/run times. This is common in WAP as Grantees and their providers become familiar with ASHRAE 62.2 requirements. DOEE now uses a different calculator than was used in these previously weatherized homes, and after this visit it is probable that final installations and settings will be compliant. 2. Two potential issues that were not encountered during this visit were identified in previous visits, and DOEE might still need to provide training to address these issues: <ol style="list-style-type: none"> a. Flat roofed buildings with small ceiling cavities can also be insulated cost effectively. Although no such buildings were visited this time, these do exist in DC. Training is required. b. Currently there is no consideration of wall insulation for brick- and stone-faced buildings. When there is at least 1' of space between the facing and the interior walls, added insulation can be cost effective, especially in the outside walls of end units. The single-family homes visited during this trip did not have space for wall insulation but many DC buildings do.
Required Action	<p>Grantee should seek methods to insulate these types of walls; there are several accepted, appropriate methods - e.g., densepack insulation from exterior or from interior for standard sized framing cavities, or Phenolic foam for smaller cavities. Contractors should be trained on the appropriate methods and should develop reasonable costs that DOEE auditors would use in energy audits.</p>

DOEE Response	DOEE concurs. In Fiscal Year 2018, DOEE informed all subgrantees that their subcontractors must attend training for insulating flat-roofed buildings with small ceiling cavities, wall insulation on brick- and stone-faced buildings and ASHRAE 62.2-2016 (see Attachment 1). In addition to the subcontractor training requirements, we are also conducting 100% in-progress inspections for all weatherization work to ensure compliance with US DOE and DOEE standards (see Attachment 2). Based on the outcome of the in-progress reviews, on a weekly basis, DOEE's Quality Control Inspector will provide management staff with a report for each subcontractor that determines if there is a need for additional training to meet program requirements.
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National Flood Insurance Program's Community Assistance Visit by FEMA FY16

Recommendation #1

Recommendation	<u>Ordinance Updates</u> : The District must update its floodplain management provisions and either consolidate in one location for ease of administration, or create a crosswalk with the provision locations of the relevant floodplain management regulations.
Agency Action	In Progress
Response	DOEE and DCRA have been working to update the District's floodplain management regulations to meet minimum NFIP requirements and clearly delineate each agency's embedded roles and responsibilities. These regulations consist of the Construction Codes (12 DCMR) and Flood Hazard Rules (20 DCMR). The overall goal of the updates is to move DCRA's roles and responsibilities into the Construction Codes and DOEE's roles and responsibilities into the Flood Hazard Rules. To accomplish this goal, DOEE and DCRA are concurrently working to (1) adopt Appendix G of the International Building Code (IBC), (2) propose amendment to relevant flood provisions in the International Code Series; and (3) propose a rulemaking to revise the Flood Hazard Rules.

Recommendation #2

Recommendation	<u>Provide Compliance Documentation</u> : The District must provide the documentation requested for the structures and development that are either known to be or are potentially in violation of the District's floodplain ordinance.
Agency Action	Complete

Response	<p>DOEE provided compliance documentation to FEMA on August 9, 2017.</p> <p>FEMA primarily requested information for “repair and alteration, renovation” permits in addition to some new construction permits and a few other types. DOEE and DCRA compiled relevant data from many publicly available sources, DOEE’s Stormwater Database, and DCRA’s ProjectDox and Accela databases. The information collected for each permit includes the year the building was originally constructed and whether or not the property was within a flood hazard area at the time.</p>
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Recommendation #3

Recommendation	<u>Mitigation Violations</u> : The District must use the enforcement mechanisms with their floodplain ordinance or other adopted District codes to mitigate any violations identified to the greatest extent possible.
Agency Action	In Progress
Response	<p>DOEE and DCRA will develop a plan after identifying all of the properties and their respective deficiencies. DOEE proposed a quarterly in-person meeting with FEMA Region III staff to review a list of potential violations identified by FEMA during the CAV.</p> <p>DOEE and DCRA have invested time and resources to research and determine if the FEMA identified properties were in violation. DOEE has proved and FEMA agreed that 173 of 191 cases (identified by FEMA) are not violations. The remaining 18 cases require more information to make a final determination.</p>

Recommendation #4

Recommendation	<u>Collect As-Built Documentation</u> : During the CAV, the District did not have a process in place to collect as-built documentation to confirm compliance. The District currently has developed a written administrative process, however the District will be asked to demonstrate success to ensure that a compliance check is completed after construction is finished and all final as-built compliance documents are submitted prior to the issuance of the Certificate of Occupancy.
Agency Action	Implemented
Response	Since August 15, 2017, DCRA in coordination with DOEE has implemented a process to collect as-built certifications to

	<p>confirm compliance through the online permit application system and the Accela database.</p> <p>Once a project has been determined to be within a flood hazard area, DCRA and DOEE will verify that the applicant completes the necessary forms during the plan review process. Once a permit is issued, DCRA and DOEE will review documents, elevation certificates, and special inspection records as they relate to floodplain compliance. DCRA will not close out the project inspection without DOEE floodplain reviewers' approval.</p>
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Recommendation #5

Recommendation	<u>Develop Administrative Process</u> : The District must develop an administrative procedure to ensure that permits are being reviewed and issued for all structure and non-structure related development in the floodplain, and that compliance documentation is being collected.
Agency Action	Implemented
Response	<p>DCRA and DOEE now require permits for all proposed construction and other development within flood hazard areas.</p> <p>To ensure that all activities in a flood hazard area are identified in advance of permit issuance, DCRA has instituted several measures in coordination with DOEE, including requiring applicants to complete a Flood Hazard Development Form describing the type of work and whether the proposed work is new construction or substantial improvement.</p> <p>After the CAV, DOEE implemented online floodplain review and approval through its Stormwater Database. Every DCRA permit that is referred to DOEE must be entered into the Stormwater Database by the applicant through a public interface. The Stormwater Database also captures and tracks projects that do not require a building permit (e.g., roadways, bridges, stream restoration). If the project is within a flood hazard area, DOEE will not approve stormwater review without DOEE floodplain reviewers' approval.</p>

**Attachment 35 - DOEE Civil Cases Settled
FY17 and FY18 YTD**

Attachment 35 - DOEE Civil Cases Settled FY17 and FY18 YTD

RESPONDENT #1	RESPONDENT #2	AMOUNT	DOEE NUMBER	DOEE PROGRAM
2501 M Street Owner LLC	Davis Construction	\$1,500	DOEE-16-E500846	Watershed Protection
1010 Irving LLC		\$1,250	DOEE-17-E500902	Watershed Protection
1010 Massachusetts Ave. Condo		\$1,000	DOEE-17-J500772	Energy Benchmarking
1231 New York Avenue, LLC		\$3,000	DOEE-16-B500616	Underground Storage Tank
1411 K Property L.P.		\$500	DOEE-17-J500773	Energy Benchmarking
1661 Crescent Place NW Inc.	1661 Crescent Place NW Inc.	\$500	DOEE-17-J500798	Energy Benchmarking
2146 24th Pl B&B L.L.C.		\$500	DOEE-17-J500800	Energy Benchmarking
2800 8th Street Partners LLC	Miller Smart Development/Real Investment /Harold White	\$1,000	DDOE-16-E500812	Watershed Protection
819 D LLC		\$500	DOEE-16-E500859	Watershed Protection
ABP Corp.		\$50	DOEE-16-X500694	Stormwater
Academy Express LLC		\$500	DOEE-15-A500735	Air ¹
Access Demolition Contracting, Incorporated		\$2,250	DOEE-17-L500640	Lead
Alvin T. Smith (d/b/a Punch Out Specialist Team)		\$2,900	DOEE-15-A500754	Air
American Council On Education		\$500	DOEE-17-J500802	Energy Benchmarking
AMT Warder ST LLC		\$1,000	DOEE-16-E500807	Watershed Protection
AMT Warder ST LLC		\$1,000	DOEE-16-E500804	Watershed Protection
Archstone Near Northeast LLC	Donohoe Construction Company	\$500	DOEE-16-E500876	Watershed Protection
Armed Forces Retirement Home		\$2,000	DOEE-16-A500789	Air
Baltimore Steel Erectors, Inc.		\$250	DDOE-15-A500697	Air
Beltway Iron Co. Inc.		\$250	DOEE-16-A500787	Air
Bon Wit Plaza Condo		\$500	DOEE-15-J500710	Energy Benchmarking
C W Strittmatter Inc.		\$250	DOEE-17-A500818	Air
Capital East Partners L.L.C.		\$500	DOEE-17-J500811	Energy Benchmarking
Capital East Partners L.L.C.		\$500	DOEE-17-J500812	Energy Benchmarking
Capitol Paving of D.C		\$1,000	DOEE-16-I500520	Water Quality
Challenger Cab LLC		\$250	DDOE-15-A500701	Air
Christopher Kearney		\$1,000	DOEE-17-E500895	Watershed Protection
Church Of The Epiphany		\$500	DOEE-17-J500816	Energy Benchmarking
Coakley & Williams Construction, Inc		\$1,200	DOEE-16-E500884	Watershed Protection
Curtis Properties Inc		\$100	DOEE-15-J500690	Energy Benchmarking

¹ Air violations include air permitting, asbestos, fugitive dust, and odor violations.

Attachment 35 - DOEE Civil Cases Settled FY17 and FY18 YTD

Democratic Properties Corporation		\$500	DOEE-17-J500824	Energy Benchmarking
DES 4010 Livingston Road LLC		\$250	DOEE-16-L500557	Lead
Diamond Chemical Co Inc.		\$250	DOEE-16-A500777	Air
District Veterans Contracting		\$1,000	DOEE-16-E500814	Watershed Protection
Duwaliya Us Real Estate Inc.		\$500	DOEE-17-J500825	Energy Benchmarking
Eckington Station LLC		\$1,000	DOEE-16-E500851	Watershed Protection
Family Termite & Pest Control LLC		\$2,000	DOEE-16-B500621	Pesticides
Fort Myer Construction Corp.		\$500	DDOE-15-A500724	Air
Fort Myer Construction Corp.		\$500	DDOE-15-A500725	Air
Gallaudet University		\$7,000	DOEE-16-A500780	Air
Glenwood Apartments L.P.		\$500	DOEE-17-J500838	Energy Benchmarking
Greenway Apartments		\$500	DOEE-16-L500573	Lead
Griffith Energy Services Inc.		\$1,000	DOEE-17-I500523	Water Quality
Guy Prudhomme	Columbia Property Capital	\$750	DOEE-16-E500886	Watershed Protection
Helpful Investing LLC		\$2,000	DOEE-17-E500910	Watershed Protection
HH Melrose Hotel Associates LP		\$500	DOEE-15-J500581	Energy Benchmarking
Hope Cooperative Association		\$500	DOEE-17-L500633	Lead
Israel Senior Residences LLC	Hamel Builders	\$500	DOEE-16-E500820	Watershed Protection
Jane E Ramsey		\$500	DOEE-17-J500847	Energy Benchmarking
Jeffre Powell		\$500	DOEE-17-L500626	Lead
Jor-Lin, Incorporated		\$250	DOEE-17-A500820	Air
Kalorama Place		\$500	DOEE-17-J500850	Energy Benchmarking
KAMCO Building Supply Corp.		\$250	DOEE-16-A500784	Air
Lim, Alex		\$750	DDOE-14-A500687	Air
MAG LLC		\$300	DOEE-16-A500785	Air
Maryland Cleaning & Abatement Services Corp.		\$2,000	DDOE-15-A500698	Air
MCI World Network Services Inc.		\$500	DOEE-16-J500763	Energy Benchmarking
Moseley Construction Group		\$250	DOEE-16-E500882	Watershed Protection
MP PPH LLC		\$500	DOEE-17-J500861	Energy Benchmarking
NATCA Membership Investment Inc.		\$100	DOEE-17-J500863	Energy Benchmarking

Attachment 35 - DOEE Civil Cases Settled FY17 and FY18 YTD

National Demolition & Environmental, Inc.		\$1,000	DDOE-14-A500688	Air
Northumberland Apartments Inc.		\$500	DOEE-17-J500783	Energy Benchmarking
Ortiz Transportation		\$250	DOEE-15-A500741	Air
Palace Laundry Inc.		\$500	DOEE-17-J500867	Energy Benchmarking
Rebecca Neuburger		\$1,000	DOEE-16-E500867	Watershed Protection
Retro Environmental Incorporated		\$250	DOEE-16-L500586	Lead
Rittenhouse Apartments LLC		\$1000	DOO-17-J500880	Energy Benchmarking
Rutland Court Owners Inc.		\$500	DOEE-17-J500881	Energy Benchmarking
SIMCO Logistics Inc.		\$500	DOEE-16-A500768	Air
SL 4000 Connecticut LLC		\$250	DOEE-17-B500635	Underground Storage Tank
Solo Piazza Condominium		\$500	DOEE-17-J500786	Energy Benchmarking
Southern Insulation, Inc.		\$1,000	DOEE-17-A500831	Air
Stoddard Baptist Home Inc		\$500	DOEE-15-J500650	Energy Benchmarking
Strittmatter Metro LLC		\$1,000	DOEE-17-E500892	Watershed Protection
Sweetbay Landscaping LLC		\$750	DOEE-16-B500627	Pesticides
The Flats @ Union Row		\$500	DOEE-17-J500896	Energy Benchmarking
The Rhapsody Condominium		\$500	DOEE-17-J500788	Energy Benchmarking
The TJX Companies Inc.		\$50	DOEE-16-X500661	Stormwater
Triangle Development Associates L.L.C.		\$250	DOEE-17-J500769	Energy Benchmarking
Velma E Rivers		\$500	DOEE-15-J500699	Energy Benchmarking
Watergate South Inc.		\$250	DOEE-17-J500791	Energy Benchmarking
WCS Construction	Parcel Seven Assoc. LLC / Rappaport MGMT Co.	\$250	DOEE-16-E500862	Watershed Protection
WCS Construction	Parcel Seven Assoc. LLC / Rappaport Mgmt. Co.	\$750	DOEE-16-E500863	Watershed Protection
Woodley Plaza Condominium		\$500	DOEE-17-J500794	Energy Benchmarking

Attachment 35 - DOEE Civil Cases Settled FY17 and FY18 YTD

The following case was settled before referral for judicial civil penalty.

- BIT Investment Fifty-Eight, LLC, et al., \$37,500 – DOEE settled with owner, developer, and environmental consultant for violations of the Water Pollution Act related to contaminated groundwater discharges to the MS4.

The following cases were settled for recovery of DOEE response costs.

Party Name	Statute	Amount	Incident
2801 Alabama Avenue LLC	D.C. Code § 8-1311(a)(2)(B)	\$5,787.45	Response to gasoline spill
Town and Country Movers Inc.	D.C. Code § 8-1311(a)(2)(B)	\$10,504.38	Response to mercury spill
Fleet Quest Logistics LLC	D.C. Code §8-103.17(e)	\$24,958.03	Response to diesel and latex spill
Coastal Sunbelt Produce LLC	D.C. Code §8-103.17(e)	\$9,413.57	Response to diesel spill

Attachment 37 – Complaint and Inspections

TABLE 1. FY17 COMPLAINTS

	Complaints received ¹	Complaints resolved ²	Complaints resulting in a Notice of Violation ³	Complaints resulting in a Notice of Infraction
Air - Major Sources	2 (2)	2	0	0
Air - Minor Sources	13 (13)	13	0	1
Air - Engine Idling	93 (83)	93	4	6
Air - Other (odor, dust)	294 (136)	294	6	1
Apiculture	26 (3)	25	0	1
Asbestos	64 (57)	64	1	2
Bag Law	20 (20)	20	3	0
Coal Tar Ban	6 (6)	4	0	0
Energy Benchmarking	0 (0)	0	0	0
Erosion & Sediment Control	362 (164)	348	8	4
Foam Ban/Food Service Ware	42 (42)	42	8	1
Hazardous Waste	0 (0)	0	0	0
Lead Paint	N/T (106) ⁴	72	0	2
Mold	48 (N/T)	48	N/A ⁵	N/A
Pesticides	75 (2)	75	0	0
Underground Storage Tanks	8 (5)	7	0	0
Water Pollution, Illegal Discharges	67 (67)	65	0	2
Wildlife Control	9 (1)	9	1	0
TOTAL	1,235 (707)	1,181	31	20

¹ The first metric is the total number of complaints received within the program area during the fiscal year. The number in parenthesis is the number of complaints for which the DOEE program has jurisdiction. For example, the air program receives complaints about automobile idling, but the idling regulations apply only to buses and trucks. The first number would include complaints about automobile idling, but the number in parenthesis would not.

² DOEE resolves complaints with a verbal or written explanation to the person who complained, referral of a complaint to another agency, compliance assistance to the entity responsible, or an enforcement action. In some cases, complaints are closed because no further action is possible (e.g., the complainant is anonymous and there is insufficient information to investigate the complaint). Complaints not resolved or closed remain open pending further investigation or enforcement action.

³ The numbers of Notices of Violation and Notices of Inspection in this table do not correspond directly to the numbers in the second table, which includes all notices issued during the fiscal year, regardless of when the infraction arose. Also, some notices were issued after the end of the fiscal year in which the complaints were received and would therefore not be included in the second table.

⁴ N/T means not tracked. The Lead-Safe and Healthy Housing Branch tracked only complaints within the jurisdiction of their program.

⁵ N/A means not applicable. The mold program is in a period of compliance assistance. Enforcement will begin after a Schedule of Fines is adopted.

TABLE 2. FY17 INSPECTIONS AND ENFORCEMENT

	Initial physical inspections ⁶	Initial physical inspections in which a violation found	Initial records inspections ⁷	Initial records inspections in which a violation found	Notices of Violation issued ⁸	Notices of Infraction issued ⁹	Other enforcement actions taken ¹⁰
Air - Major Sources	28	2	122	31	1	0	3
Air - Minor Sources	40	1	N/A	N/A	0	3	0
Air - Engine Idling	58	10	N/A	N/A	0	21	0
Air - Other (odor, dust)	100	9	N/A	N/A	1	8	0
Apiculture	20	1	87	86 ¹¹	0	1	0
Asbestos	93	0 ¹²	513	16	6	13	12
Bag Law	472	121	N/A	N/A	80	56	N/A
Coal Tar Ban	61	0	N/A	N/A	0	0	N/A
Energy Benchmarking	N/A	N/A	1,637	569	446	147	N/A
Erosion & Sediment Control	955	94	N/A	N/A	94	36	156
Foam Ban/Food Service Ware	291	32	N/A	N/A	26	7	0
Hazardous Waste	198	137	823	0	31	3	3
Lead Paint	215	98	N/A	N/A	28	55	67
Mold	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pesticides	113	9	N/T ¹³	N/T	3	2	2
Underground Storage Tanks	172	17	721	5	10	4	50
Water Pollution, Illegal Discharges	442	30	N/A	N/A	0	1	12
Wildlife Control	0	0	11	5	6	0	0
TOTAL	3,258	561	3,914	712	732	357	305

⁶ This is the total number of unique, first-time on-site physical inspections undertaken during the fiscal year. It includes both inspections taken in response to complaints and proactive inspections, as some complaints pertain to entities already scheduled for inspection. These figures are based on a new definition of “inspection” and should not be compared to the number of inspections reported in a prior fiscal year.

⁷ This is the number of unique, first-time reviews of a record that a regulated entity is required to submit to DOEE, such as an annual report or registration, if failure to submit a timely and complete record could give rise to an enforcement action. It does not include a DOEE review of records undertaken as part of a physical inspection or enforcement action.

⁸ This is the total number of Notices of Violation issued this fiscal year. The inspection may have occurred in a prior fiscal year.

⁹ This is the total number of Notices of Infraction issued this fiscal year. The inspection may have occurred in a prior fiscal year.

¹⁰ Other enforcement actions include administrative orders; cease and desist orders; actions to suspend, modify, or revoke a permit; a cost recovery demand; filing a complaint or settlement of a judicial action; or referral of a case for criminal prosecution.

¹¹ This is a relatively new program. Beekeepers typically come into compliance after a reminder.

¹² These inspections are for raze permits or responses to complaints outside DOEE jurisdiction, which are therefore unlikely to lead to a violation.

¹³ N/T means not tracked in FY17.

Attachment 38 – ICE Database

ICE Public Interface



Inspections, Compliance, and Enforcement

[Log In](#)

[ICE Support +](#)

[ICE Info +](#)

[DC.gov Sites +](#)

[Intro](#)

Welcome to the Inspections, Compliance, and Enforcement (ICE) system for the Districts Department of Energy and Environment (DOEE). Here, you will find information related to DOEE programs inspections and associated enforcement procedures, as well as the activities related to bringing offending persons and locations into compliance.

This system was created to consolidate the agency's data and activities in one place where users can search and access historical information, submit forms, and make payments in addition to submitting tips and complaints directly to DOEE.

[Public Info Center](#)

[Add Complaint](#)

[ICE Query Tool](#)

[Public Action Center](#)

[Payment](#)

[ICE Forms](#)

Powered by OCTO

Public Info Center

Use this to report any suspected violations

ICE Query Tool

Public Action Center

Payment

ICE Forms

[Homepage](#)[Back](#)[Save](#)[Main](#)[Record Status](#)

Start ICE Record

ICE Record ID# pending

ICE Record Registration Progress % 15%

Missing Items (No Entity); (No Incident Address added); (Record NOT Submitted);

Instructions:

1. You may SAVE your data to VIEW or to continue EDITING at anytime
2. Once the ICE Record is 100% complete, you will be allowed to check the *Submit for Org. Decision* button to continue upon any SAVE action
3. You can later retrieve this ICE Record via your homepage using the portal Search button or the 'My ICE Records' purple button.

Check the box to begin the ICE Record creation process

☒ Begin ICE Record Creation

ICE Record Creator

Select ICE Record Creator* Role

*DC Citizen, *

Public Agent

Reported Source and Date/Time

Source Type * ICE Record Origin * Source Reporting Date * Source Reporting Time * Source Reporting Timestamp

Tip

mm-dd-yyyy



Person Reporting Incident(s)

Are you the reporting person? *

Do you have reporting person's info? *

Title

First Name

Last Name

Email

Phone

Address

☐ Email Not Available

☐ Phone Not Available

☐ Address Not Available

[Homepage](#)[Back](#)[Save](#)

▼ Incident Description

📅 Reported Date *

mm-dd-yyyy 📅

⌚ Reported Time *

🕒 Reported Timestamp

📄 Reported Incident Description *

▼ Incident Location Address

Select/Add Address *

📍 Location Type *

🏠 Type of Location Space *

📄 Migrated Address

Incident Address Location Type Ward SSL# Latitude Longitude X-Coordinate Y-Coordinate

▼ Entity Identification

Is the Entity Identified? *

💬 Comments

Violator #1 Info

Add Entity #1

👤 Name

📍 Address

👮 Military Status

👤 Add an Agent *

Add a 2nd Agent *

▼ Entity #2 Info

Add Entity #2 *

ICE Query Tool

[Public](#) >> ICE Query Tool ICE Query Tool

Search for ICE Records using the following criteria:

Query Type	Ward
Ward	5

Optionally Filter By the Following

...

Enforcement Type

Administration

Division

Complaint Type

Complaint Source



[Public](#) >> ICE Query Tool

ICE Query Tool

Search for ICE Records using the following criteria:

Query Type

Ward

Ward

5

Optionally Filter By the Following

591 records found matching search criteria

[Show Results On Map](#)

Total # of ICE Records: 591

Total # of Formal Tips: 449

Total # of Anonymous Tips: 489

Total # of 311s: 482

Total # of Site Inspections: 583

Total # of Notice of Violation: 0

Total Amount of Fines: \$0

Total # of Enforcement Actions: 53

Total # of Administrative Orders: 52

Total # of Enforcement Notice: 0

Total # of Notice of Violation: 0

Total # of Notice of Infraction: 1

Total # of Cease and Desist: 0

Total # of Notice of Permit-Certificate Suspension: 0

[View Report](#)

Search for ICE Records using the following criteria:

Query Type

Radius

Address*

Address



✓ None (Exact Match)

0.25 Miles

0.5 Miles

0.75 Miles

1 Miles

1.25 Miles

1.5 Miles

1.75 Miles

2 Miles

2.25 Miles

2.5 Miles

2.75 Miles

3 Miles

3.25 Miles

3.5 Miles

3.75 Miles

4 Miles

4.25 Miles

Following

Query Type

Address

Radius

3 Miles

Address*

1200 1|

Optionally Filter By the Follo

1200

1200 16TH STREET NW

1200 18TH STREET NW

1200 18TH STREET NW

1200 18TH STREET NW

1200 19TH STREET NW

Search for ICE Records using the following criteria:

Query Type

Radius

Address *

Address

3 Miles

1200 1ST STREET NE

Optionally Filter By the Following

|

Enforcement Type

Administration

Division

Complaint Type

Complaint Source

Search for ICE Records using the following criteria:

Query Type

Radius

Address *

Address



3 Miles



1200 1ST STREET NE

Optionally Filter By the Following

4529 records found matching search criteria

Show Results On Map

Total # of ICE Records: 4,529

Total # of Notices: 2,488

Total # of Formal Tips: 12

Total # Pending: 6

Total # of Compliance Actions: 3

Total # of Administrative Orders: 244

Total # of 311s: 5

Total # of Enforcement Notice: 1

Total # of Inspection Schedules: 1,787

Total # of Notice of Violation: 331

Total # of Site Inspections: 1,782

Total # of Notice of Infraction: 1,906

Total Amount of Fines: \$2,419,000

Total # of Cease and Desist: 0

Total # of Enf. Activities: 1,816

Total # of Notice of Permit-Certificate Suspension: 0

Too many conditions to generate report

Please try narrowing your search radius

209 records found matching search criteria

Total # of ICE Records: 209

Total # of Notices: 336

Total # of Formal Tips: 2

Total # Pending: 2

Total # of Compliance Actions: 0

Total # of Administrative Orders: 0

Total # of 311s: 2

Total # of Enforcement Notice: 0

Total # of Inspection Schedules: 212

Total # of Notice of Violation: 331

Total # of Site Inspections: 210

Total # of Notice of Infraction: 3

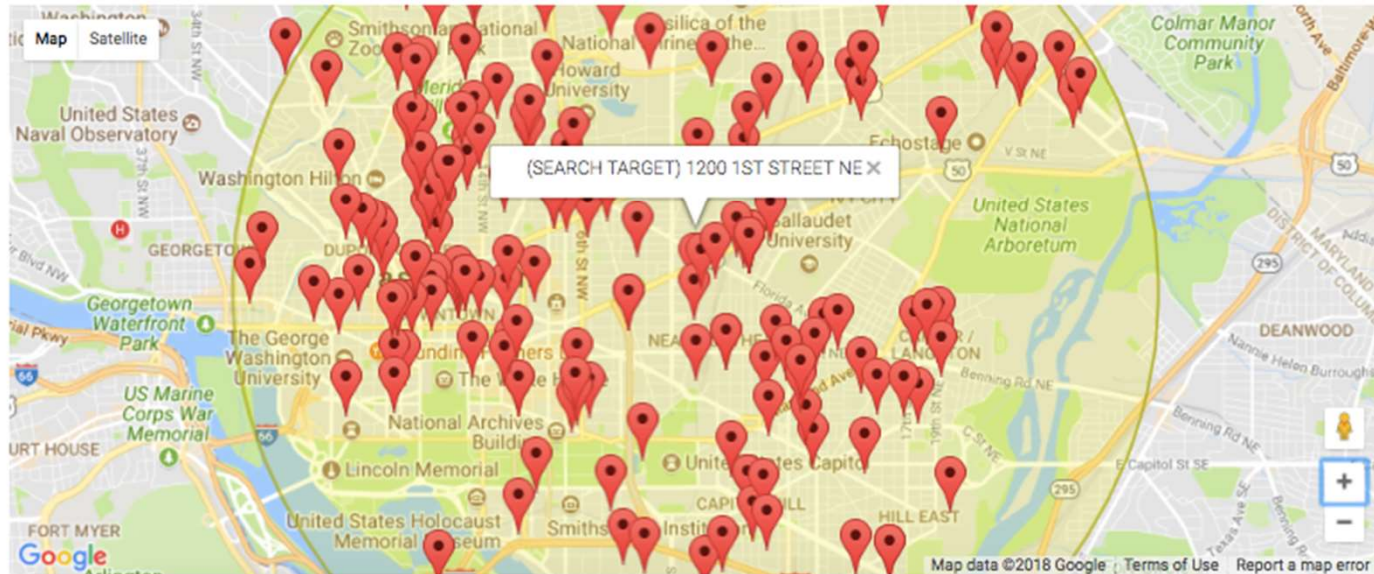
Total Amount of Fines: \$6,200

Total # of Cease and Desist: 0

Total # of Enf. Activities: 213

Total # of Notice of Permit-Certificate Suspension: 0

(SEARCH TARGET) 1200 1ST STREET NE



[Main](#)[Record Info](#)[ICE Registration](#)[DOEE Program Decision](#)[Record Status](#)**> ICE Record Creator****> Reported Source and Date/Time****> Person Reporting Incident****> Incident Description**

Reported Date **Reported Time** **Reported Timestamp** **Reported Incident Description**

03-15-2017

1:00 pm

03-15-2017 01:00 PM

Your child care facility has not submitted an Integrated Pest Management plan.

Attachment ID#**From Record:****Return****File Attachment****Attachment Notes****Type of Attachment****Date Created****Record Owner**

No attachments found

> Incident Location Address

Incident Address	Location Type	Ward	SSL#	Latitude	Longitude	X-Coordinate	Y-Coordinate
200 K STREET NW, WASHINGTON, DC 20001	Address	Ward 6		38.9022293	-77.01419361	398768.83	137152.83

[View the 1 Previous ICE Records](#)[View the 1 Previous Enforcement Activities](#)**> Entity Identification****> Entity #1 (Accountable for Compliance)****> Entity #1 Address Verification****> Agents of the Entity #1****> Entity #2 Info****> Division Info**

Attachment 42 – Sustainable DC Innovation Challenges

Introduction

This background material provides the status of all FY 2013 (managed by the Office of Planning) and FY 2014 (managed by the Department of Energy and Environment) Innovation Challenge projects. The program name was originally named the Budget Challenge, but was changed to Innovation Challenge from FY 2014 to better capture its purpose.

The Sustainable DC Innovation Challenge includes 21 projects, budgeted at approximately \$8.5 million. This includes that includes \$4.5 million in FY 2013 funds, \$2.5 million in FY 2014 funds, and an additional \$1.5 million in operating funds provided after the OCFO made its ineligibility determinations.

FY13 Projects (Managed by the Office of Planning)

1. **Cool, Green, or Solar: Structural Assessment Survey (DGS) - \$600,000 (COMPLETE)**
The Department of General Services (DGS) assessed over 250 acres of District-owned roofs, analyzing each for its suitability for solar PV, solar thermal, green roofs, daylighting, or cool roof restoration. The analysis involved not just physical feasibility, but it also a comprehensive cost-benefit analysis to identify the best option(s) for each individual roof. As a result of the survey, DGS has deployed several hundred thousand square feet of roof improvement projects, including priority projects at the new Brookland Middle School, Cardozo and Woodson High Schools, Merritt, Turkey Thicket, and W.B. Patterson.
2. **Saving Gas and Money with Anti-Idling Devices on Police Cars (MPD) - \$132,500 (COMPLETE)**
The Metropolitan Police Department (MPD) installed anti-idling units in 230 police cruisers. MPD has experienced a more than 60% reduction in idling in those cruisers and an overall increased efficiency of 8-12%.
3. **Sustainable Power Plant at Langston Dwellings I (DCHA) – \$245,000 (COMPLETE)**
The DC Housing Authority (DCHA) has completed a Phase I feasibility study for the re-use of the idled power plant at Langston Dwellings. The study examined 11 renewable energy technologies, grouping them into seven re-use scenarios, and recommended three scenarios for further investigation and development.
4. **Sustainable Power Plant at Langston Dwellings Phase II (DCHA) – \$575,000 (COMPLETE)**
The Phase II pre-development study looked at the pre-development phase of design and construction for the re-use of the idled power plant. The study has been completed.
5. **Minimizing Food Deserts with an Urban Food Network (DPR) - \$800,000 (COMPLETE)**
The Department of Parks and Recreation (DPR) in partnership with the Department of General Services (DGS) has constructed 11 new or expanded community gardens completed in Wards 2, 3, 4, 5, 6, 7, and 8. Each new garden features a garden shed, water access, ADA-accessible raised beds, and ADA-accessible walkways for universal ability to access the site. Additionally, some gardens were installed with demonstration tables, picnic tables, and/or benches to allow for garden educational programming. This project was funded with operating funds when after further review and analysis the Office of the Chief Financial Officer (OCFO) found it to be ineligible for capital funding.

6. **Living Building Challenge (DOEE) - \$179,550 (NOT FUNDED)**
After further review and analysis, the original project scope was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
7. **Climate Adaptation Plan Study (DOEE) - \$290,000 (COMPLETE)**
The Department of Energy and Environment (DOEE) has completed work with a contractor to develop a climate impact assessment and vulnerability report in FY 2015. These technical documents were used to create a full climate adaptation report, which was completed in FY 2016.
8. **Waste System Life-Cycle Study (DPW) - \$300,000 (COMPLETE)**
The Department of Public Works (DPW) finished a study that included the development of a quantitative planning tool that calculates the amount of air, land, and water resources that our current solid waste management system uses. This study, completed in FY 2015, provides the District with a comparative tool to assess what type of integrated solid waste management system is best for our conditions and will be an input for the Zero Waste Plan about to begin at DPW.
9. **Temporary Movable Parks (DGS) - \$226,280 (COMPLETE)**
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding. In response, the Department of General Services (DGS) funded two parks using local funds and a portion of the SDC funds were used to construct a permanent park space (which was capital eligible). The permanent park is part of the Connecticut Avenue repaving project and features kinetic energy generated by footsteps on pavement to power sidewalk level lighting. Funding amount had shifted to \$117,820.
10. **Compost Site Pilot Projects (OP) - \$600,000 (NOT FUNDED)**
After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding.
11. **Tree Canopy Implementation Plans for Park and School Lands (DOEE) - \$467,170 (COMPLETE)**
Through this grant the Department of Energy and Environment (DOEE) and the District Department of Transportation-Urban Forestry Administration (DDOT-UFA) developed 160 tree planting plans for District park and school sites and planted 1,257 trees. The agencies and their partner grantees had initial project coordination complexities which delayed the projects, completion. The partners were able to overcome the project difficulties and accelerated tree planting in the last year of the grant. The effort was so successful that although Sustainable DC funds have been expended, the Department is seeking grantees using other funds to continue the work started under this grant.
12. **Green Purchasing Program (OCP) - \$237,500 (COMPLETE)**
The Office of Contracting and Procurement (OCP) has hired two temporary staff members to work on developing the Green Purchasing Program and has selected a consultant who has begun work on key components of the program. Under OCP's direction, the consultant is: 1. researching best practices in other jurisdictions; 2. examining the District's purchasing stream

and prioritizing product categories that will have the most immediate impact; 3. drafting a sustainable purchasing policy; 4. developing initial ideas about potential legislation to support sustainable purchasing in the city; and 5. conducting cross-agency discussions as well as discussions with existing and potential vendors. The District has also joined the Sustainable Purchasing Leadership Council (SPLC) that brings together visionary professionals from institutions, suppliers, government, standards bodies and non-governmental organizations (NGOs) to simplify, optimize and standardize the practice of sustainable procurement.

13. Implementing the Environmental Literacy Plan (DDOE) - \$272,000 (COMPLETE)

The Department of Energy and Environment (DOEE) worked with eight model schools with existing environmental education components integrated into their overall curricula: four public schools and four public charter schools. With the model schools, the team of Department staff and their partner non-profits developed a District-wide Environmental Literacy model, based on best practices at these schools. In addition, Department is hosted green career expos at District high schools, hosted discussions around environmental literacy standards with principals and faculty of additional schools city-wide, examined Next Generation Science Standards through the lens of environmental literacy, and worked with the Office of the State Superintendent for Education (OSSE) to create a bridge between the Environmental Literacy pilot and future planning for environmental literacy across all District schools.

Additional FY13 Sustainability Projects

Because after further review and analysis the Office of the Chief Financial Officer (OCFO) found some of the selected Sustainable DC Innovation Challenge projects ineligible for capital funding, the Office of Planning sought two remedies to move the projects forward:

- 1) It worked with affected agencies to rewrite project scopes where replacement projects could remain true to the original project purpose while complying with capital requirements, and
- 2) It sought operating funds in cases where the project scopes could not be altered without altering the underlying project intent.

An additional project was funded with some of the remaining funding.

14. Kinetic Energy Demonstration (DDOT) - \$200,000 (COMPLETE)

The District Department of Transportation (DDOT) demonstrated how footsteps on sidewalk pavers can produce energy to power pedestrian area lighting by installing special pavers into an area in Dupont Circle South as part of the ongoing Connecticut Avenue pavement replacement project. In partnership with the Golden Triangle Business Improvement District (BID), DDOT inserted this technology into the pavement in a small area at the south side of the circle between the bus stop on the east side of Connecticut Avenue and the Metro station entrance to the west.

FY14 Projects (Managed by the Department of Energy and Environment)

On February 12, 2014, the Mayor announced the winners of the FY 2014 Sustainable DC Innovation Challenge grants. The Department is working with individual agencies to implement each project.

1. Aquaponics Facility (Urban Fish Farming) (UDC) - \$519,500 (COMPLETE)

The University of the District of Columbia (UDC) established and operates four aquaponics demonstration projects to carry out intensive and high turnover food production, while providing entrepreneurship and job skills to low and semi-skilled DC residents. Aquaponics is a closed loop system of producing fish for food. The purpose of the project is to demonstrate a potential solution to food insecurity in the city's poorest neighborhoods. Aquaponics is the combination of growing plants in water (hydroponics) with raising fish (aquaculture). When combined with a small hoop house, each facility is expected to generate 500 pounds of fish and 5,000 pounds of produce annually.

Current status: All aquaponics systems under the grant are now currently installed on site. All sites have utilities and are operational. All allocated funding was used for this project.

2. Bertie Backus Native Plant Nursery (UDC) - \$121,500 (COMPLETE)

The University of the District of Columbia (UDC) established a native plant nursery to provide plant materials for biodiversity restoration following invasive plant management, a training facility that will impart technical job skills including greenhouse management, plant productions, invasive plant management, and habitat restoration, and short courses for local green jobs training programs, in partnership with the DC Cooperative Weed Management Area.

Current status: The native plant nursery has been constructed and is operational. Students from DOEE's Green Zone Employment Program planted garden beds during summer 2017. Some of the garden beds the students created will be used for demonstration purposes to teach on how to properly harvest seeds from native plants. All allocated funding was used for this project.

3. Demonstration Kitchen (UDC) - \$280,000 (COMPLETE)

The University of the District of Columbia (UDC) established a business-incubator kitchen for food and nutrition learning, and job skills and entrepreneurship training, with a food truck for distribution to significantly increase the reach of food demonstrations and nutritional health programs, and serve as a business incubator where urban food growers and food processors can receive specialized training and food processors can prepare food for commercial sale. The kitchen expands the availability of fresh produce in urban food deserts, improves job readiness, work force development and entrepreneurship skills, and changes consumer behaviors to reduce health risks associated with obesity, diabetes, hypertension and food related learning disabilities.

Current status: The food truck was completed spring 2016 and is now in operation. The Sustainable DC Innovation Grant funds were used to buy critical capital-eligible equipment for the demonstration kitchen, including cooking equipment and walk-in coolers. \$43,055.82 was left unspent and returned to DOEE. Of that, \$43,000 will be sent to DGS for the outdoor classroom project.

4. Cooperative Greenhouses (DPR) - \$250,000 (UNDERWAY)

The Department of Parks and Recreation (DPR) will refurbish three DPR greenhouses (Twin Oaks and Lederer Youth Garden), and provide enhanced electricity capacity at Theodore Hagens. Together, these projects will improve access to sustainable and healthy food by increasing the public's access to greenhouse space and seedling production, establishing cooperative management programming with DC urban agriculture nonprofits working towards improved food access in the city, and organizing training for local residents and youth interested in jobs in greenhouse production. Growing a garden from seedlings, instead of seeds, will greatly increase the garden's production, extend the harvesting time, increase the success of the garden, and build more investment in locally grown healthy food.

Current status:

All three of the greenhouses are completed or scheduled to be finished by the end of summer 2018:

- *Theodore Hagens*: completed in August 2017 and currently in use by the public.
- *Twin Oaks*: Asbestos was discovered in the Twin Oaks greenhouse in 2017. The abatement work is now complete and the project is currently undergoing MEP and HVAC system renovations. The project will be completed by late March 2018.
- *Lederer*: This project faced challenges in the procurement process. DGS initially received bids that were over-budget so the agency had to redraft the scope of work to fit the allocated budget. The re-scoped project is on schedule to be completed in August 2018. \$50,000 has been spent. The remaining \$200,000 is at DGS.

5. Oxon Run Green Infrastructure (DDOT) - \$400,000 (UNDERWAY)

The District Department of Transportation (DDOT) will install low impact development (LID) best management practices, called stormwater bioretentions, in Oxon Run Park (or similar location). These stormwater bioretentions will retain and treat stormwater runoff from the surrounding streets. The project constructs permanent storm water management facilities and green infrastructure in the public right-of-way.

Current status: The Oxon Run green infrastructure is complete, but DDOT was able to identify other funding for the project so has only used \$6,952 of Sustainable DC Innovation Grant funding to date. The remaining funds are at DDOT and will be used for very similar work at Alger Park. Work on Alger Park is anticipated to begin in April 2018 and be completed by October 2018.

6. Outdoor Classroom (OSSE) - \$373,000 (UNDERWAY)

The State Superintendent for Education (OSSE) will construct an outdoor classroom at Hardy Middle School garden to serve as a venue for environmental and health education, providing learning opportunities about storm water management, native plating, nutrition and sustainable agriculture. Along with additional funding from OSSE, permanent structures have been constructed of sustainable materials at two District public schools and will serve as a model for developing the DCPS outdoor classroom design guidelines, leading to construction of future outdoor classrooms across the District.

Current status: The Hardy outdoor classroom has been designed, but additional required reviews (Old Georgetown Board [OGB] and the Commission on Fine Arts [CFA]) slowed progress significantly. It was determined that the CFA must approve the design. Design changes requested by OGB added to the cost of the project so additional funding had to be identified and parts of the project will require additional design work to reduce the cost in FY18. \$86,500 has been spent on pre-construction, design, and permitting fees. The remaining \$286,500 is at DGS.

7. Water Saving Splash Pad (DPR) - \$492,000 (UNDERWAY)

The Department of Parks and Recreation (DPR) will construct a recreational splash pad in Ward 7 at the Fort Davis Recreation Center. This sustainable splash pad will utilize captured rainwater from the recreation center's rooftop as makeup water, while providing a play and education opportunity for children. The splash pad is an innovative solution for water use at a recreational site that addresses the need to capture and use rainwater to relieve pressure on the District's storm water infrastructure. DPR intends to test the feasibility of such a system for broader use throughout its inventory.

Current Status: Part of the innovation of this project is ensuring the safety of treated rainwater being used in a splash pad. This issue is being worked on by DOEE and DOH. Additionally, there have been performance issues with the contractor. Despite these challenges, the splash pad is set to be completed by the end of May to coincide with opening day of the pools and splash parks throughout the District. \$492,000 is at DGS.

Attachment 46 – Anacostia River Sediment Project Timeline

Task	2015			2016												2017												2018												2019											
	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Community Involvement Plan																																																			
Phase 1 Remedial Investigation (RI) Report Development																																																			
Draft Phase 1 RI Report																																																			
DOEE & NPS Review of Draft Phase 1 RI Report																																																			
Final Draft Phase 1 RI Report																																																			
Stakeholder/Public Comment of Final Draft Phase 1 RI Report																																																			
Response to Comment Matrix (RTC) for Phase 1 RI Report																																																			
Phase 2 RI Field Studies and other Studies																																																			
Phase 2 RI Work Plan, Field Sampling, Analysis, Validation, Statistics																																																			
Passive Sampler and Mussel Study																																																			
Brown Bullhead Study																																																			
Final RI (Phase 1 and Phase 2) Report Development (includes Human Health Risk Assessment, Ecological Risk Assessment,																																																			
Risk Assessments Update																																																			
Draft RI Report																																																			
DOEE & NPS Review of Draft RI Report																																																			
Final Draft RI Report																																																			
Stakeholder/Public Comment of Final Draft RI Report																																																			
RTC for RI Report																																																			
Final RI Report																																																			
Feasibility Study Development (includes Manhole Study Report, Surface Water Model Report, Tributary Study Report, Groundwater Model Report)																																																			
Manhole Bottom Sediment Study																																																			
Tributary Study																																																			
Surface Water Model																																																			
Groundwater Model																																																			
Draft FS Report																																																			
DOEE & NPS Review of Draft FS Report																																																			
Final Draft FS Report																																																			
Stakeholder/Public Comment of Final Draft FS Report																																																			
RTC for FS Report																																																			
Final FS Report																																																			
Proposed Plan and ROD Development																																																			
Draft Proposed Plan																																																			
DOEE & NPS Review of Draft Proposed Plan																																																			
Public/Stakeholder Review of Proposed Plan																																																			
RTC Matrix for Proposed Plan																																																			
Draft Record of Decision (ROD)																																																			
DOEE & NPS & Federal Agency Review of Draft ROD																																																			
DC accepts and publishes Final Proposed Plan and ROD																																																			

Key

Project Task

DOEE, NPS, & outside stakeholder/public review task

December 31, 2019 DC Council deadline for publishing the ROD

Assumptions

- The Tributary Study commenced in the 2nd quarter of 2016 so that at least three quarters of mass loading data are available for surface water model calibration and for use in completing the FS. Understanding sediment mass loading is critical to understanding impacts of ongoing sediment loading.
- The results of the Phase 2 RI field sampling confirmed the characterization and risk assessment results (e.g., no “new” issue is discovered). The risk assessments will not require substantial revision.
- Additional data that may become available from other major environmental cleanup sites located along the river will not materially change the results of the FS. This assumption particularly applies to Poplar Point, Washington Gas Light (sediment data to become available in Fall 2018), Pepco Benning Road, and Kenilworth Park Landfill.
- Any other known significant contaminant sources to the tidal river are identified and characterized. This assumption applies all Anacostia tributaries and outfalls, and any other uncontained source of contaminants to the river.