Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Unknown	TBD	GW0 - Contracts	Competitive			10/1/2018	9/30/2019			$ 100,000.00	Local	
Contract/Procurement	Unknown	TBD	DME Contracts - Advertising, Truancy, etc.	Competitive			10/1/2018	9/30/2019			$100,429.65	Local	
Contract/Procurement	Unknown	TBD	Continued capacity for Fellows to support priority projects and maintain outreach and engagement support for Priority Projects and Taskforces.	Sole Source			10/1/2018	9/30/2019			$120,000.00	Local	
Contract/Procurement	Unknown	TBD	DME Fellows - provide additional capacity for Cross-Sector Taskforce, Truancy Taskforce, Kids Ride Free and Safe Passages.	Sole Source			10/1/2018	9/30/2019			$109,000.00	Local	
									Total	**$ -**	**$ 429,429.65**		

Attachment I - Contracts & Grants
Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 650,000.00	Local	To provide to grants and assitance to Everyday Counts Initiative
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 2,000,000.00	Local	Extend Afterschool Grants to more at-risk students
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 9,108,478.00	Local	Out of School Time Grants
									Total	**$ -**	**$ 11,758,478.00**		

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 650,000.00	Local	To provide to grants and assitance to Everyday Counts Initiative
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 2,000,000.00	Local	Extend Afterschool Grants to more at-risk students
Grant	Unknown Vendor	TBD	Sub-Grants	TBD			10/1/2018	9/30/2019			$ 9,108,478.00	Local	Out of School Time Grants
									Total	**$ -**	**$ 11,758,478.00**		