

Attachment III- Grants (Federal & Private)

Agency Name: DEPARTMENT ON DISABILITY SERVICES																									
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e., 01/01/2018 - 12/31/2019)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MGE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY18 Anticipated Revised Budget	FY19 # Approved FTEs	FY18 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Title	Grant Purpose	Additional Notes			
Federal Indirect Cost Recovery (DCR)	Federal	US Department of Education/Office of Special Education and Rehabilitative Services/ Social Security Administration	99.999	10/01/2019-09/30/2020	N/A	6,439,305	Ongoing	New	Both	Both	-	No	91IDCR	19	5,300,713	5,300,713	27.0	27.0	Andrew Reese	Director	Federal Grant Indirect Cost Recovery (Funds agency administrative overhead costs)				
Medicaid Indirect Cost Recovery (DCR)	Federal	Center for Medicaid and Medicare Services	99.999	10/01/2019-09/30/2020	N/A	3,040,546	Ongoing	New	Both	Both	-	No	91IDCR	19	3,040,546	3,040,546	4.0	4.0	Andrew Reese	Director	Federal Medicaid Indirect Cost Recovery (Funds agency administrative overhead costs)				
Medicaid Entitlement	Federal	Center for Medicaid and Medicare Services	99.999	10/01/2019-09/30/2020	N/A	7,748,545	Ongoing	New	Both	Both	-	No	91JAMA	10	7,748,545	7,748,545	28.0	28.0	Andrew Reese	Director	To provide financial assistance to States for payments of medical assistance on behalf of cash assistance recipients, children, program women, and the aged who meet income and resource requirements, and other categorically-eligible groups.				
DC Learners and Earners	Federal	Department of Health and Human Services/ Administration for Community Living/ AOD Projects of National Significance	93.631	09/01/2016-08/31/2021	8/31/2016	249,784	Ongoing	New	Both	Both	-	No	75DCLL	19	215,582	319,334	1.0	1.0	Rebecca Salton	Program Specialist	Create replicable model for system that promotes successful transition to employment for youth ages 16-30 with intellectual and developmental disabilities	Grant is a five year grant where unspent/unobligated funds are added to the new grant award			
Assistive Technology Act	Federal	US Department of Health and Human Services/ Administration for Community Living	93.464	10/01/2016 - 09/30/2020	10/1/2016	372,364	Ongoing	New	Both	PS	-	No	92RSAT	19	372,364	372,364	-	-	David Bush	Deputy Director for RSA	This program provides protection and advocacy services to assist individuals of all ages with disabilities in the acquisition, utilization or maintenance of assistive technology services or devices.				
Assistive Technology Act	Federal	US Department of Health and Human Services/ Administration for Community Living	93.464	10/01/2017 - 09/30/2019	10/19/2017	372,364	Ongoing	Carryover	Both	NPS	-	No	92RSAT	18	10,000	10,000	-	-	David Bush	Deputy Director for RSA	This program provides protection and advocacy services to assist individuals of all ages with disabilities in the acquisition, utilization or maintenance of assistive technology services or devices.				
State Vocational Rehabilitation Services	Federal	US Department of Education/Office of Special Education and Rehabilitative Services	84.126	10/01/2016 - 09/30/2020	10/1/2016	14,663,237	Ongoing	New	Both	PS	3,852,987	Yes	92RSBS	19	10,945,564	10,945,564	90.4	90.4	David Bush	Deputy Director for RSA	This program provides grants to states to support a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths resources priorities concerns abilities capabilities interests and informed choice.				
State Vocational Rehabilitation Services	Federal	US Department of Education/Office of Special Education and Rehabilitative Services	84.126	10/01/2017 - 09/30/2019	10/16/2017	14,663,237	Ongoing	Carryover	Both	NPS	3,852,987	Yes	92RSBS	18	500,000	500,000	-	-	David Bush	Deputy Director for RSA	This program provides grants to states to support a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths resources priorities concerns abilities capabilities interests and informed choice.				
State Independent Living Services	Federal	US Department of Health and Human Services/ Administration for Community Living	93.369	10/01/2016 - 09/30/2020	10/1/2016	311,021	Ongoing	New	Both	PS	33,928	No	92RSIL	19	311,021	311,021	1.0	1.0	David Bush	Deputy Director for RSA	This program supports projects that provide independent living services directly or through grant or contract and demonstrate ways to expand and improve them.				
State Independent Living Services	Federal	US Department of Health and Human Services/ Administration for Community Living	93.369	10/01/2017 - 09/30/2019	10/19/2017	311,021	Ongoing	Carryover	Both	NPS	33,928	No	92RSIL	18	105,350	105,350	-	-	David Bush	Deputy Director for RSA	This program supports projects that provide independent living services directly or through grant or contract and demonstrate ways to expand and improve them.				
Independent Living - Older/Blind	Federal	US Department of Education/Office of Special Education and Rehabilitative Services	84.177	10/01/2016 - 09/30/2020	10/1/2016	225,000	Ongoing	New	Both	PS	25,000	No	92RSIO	19	225,000	225,000	-	-	David Bush	Deputy Director for RSA	Funds are used to: provide independent living services to older individuals who are blind; conduct activities that will improve or expand services for these individuals; and conduct activities to improve public understanding of the problems facing these individuals.				
Independent Living - Older/Blind	Federal	US Department of Education/Office of Special Education and Rehabilitative Services	84.177	10/01/2017 - 09/30/2019	10/16/2017	225,000	Ongoing	Carryover	Both	NPS	25,000	No	92RSIO	18	10,000	10,000	-	-	David Bush	Deputy Director for RSA	Funds are used to: provide independent living services to older individuals who are blind; conduct activities that will improve or expand services for these individuals; and conduct activities to improve public understanding of the problems facing these individuals.				
SSA Disability Determination	Federal	Social Security Administration	96.001	10/01/2016 - 09/30/2023	10/1/2016	15,160,481	Ongoing	New	Both	PS	-	No	95R6DD	19	12,886,032	12,886,032	64.0	64.0	Darryl Evans	Supervisory Social Insurance Specialist	This program adjudicates disability determinations on claims for Social Security Disability Insurance (SSDI) benefits and Supplemental Security Income (SSI) Payments				
SSA Disability Determination	Federal	Social Security Administration	96.001	10/01/2017 - 09/30/2022	10/2/2017	11,068,856	Ongoing	Carryover	Both	NPS	-	No	95R6DD	18	170,000	170,000	-	-	Darryl Evans	Supervisory Social Insurance Specialist	This program adjudicates disability determinations on claims for Social Security Disability Insurance (SSDI) benefits and Supplemental Security Income (SSI) Payments				
SSA Disability Determination	Federal	Social Security Administration	96.001	10/01/2016 - 09/30/2022	10/3/2016	11,068,856	Ongoing	Carryover	Both	NPS	-	No	75R6DD	17	10,000	10,000	-	-	Darryl Evans	Supervisory Social Insurance Specialist	This program adjudicates disability determinations on claims for Social Security Disability Insurance (SSDI) benefits and Supplemental Security Income (SSI) Payments				
															Total		41,850,717	41,854,469	215.4	215.4					
FY19 PROPOSED BUDGET																	41,850,717		215.4						

Attachment III- Grants Lapse (FY17)																								
Agency Name: DEPARTMENT ON DISABILITY SERVICES																								
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2016 - 12/31/2019)	Original Official Award Date	Original Official Award Amount	Expenditures Prior to FY17 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY17 Approved Budget	FY17 Revised Budget (Year-end)	FY17 Year-end Cash, Accrued, and ID Expenditures	FY17 Unexpended Grant Award Amount	FY17 # Approved FTEs	FY17 # Year-end FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Additional Notes		
No Wrong Door Systems	Federal	JMO	93 048	9/30/16 - 9/29/2017	6/24/2016	1,144,817.40	0	New	Carryover	Both	63NWDS	17	\$ 630,353.32	\$ 1,144,817.40	\$ 882,200.70	\$ 262,616.70	-	4.00	Rebecca Salen	Program Specialist	To enable individual with disabilities to make informed decisions based on the full range of available services through coordination of multiple state and community agencies regardless of which agency the individual with disabilities contacts for assistance.	Grant is a three year grant where unspent/unobligated funds are added to the new grant award.		
DC Learners and Earners	Federal	JMO	93 631	9/1/16 - 8/31/2017	8/31/2016	249,794.00	0	New	Carryover	Both	75DCLF	17	\$ -	\$ 249,794.00	\$ 146,041.89	\$ 103,752.11	-	1.00	Rebecca Salen	Program Specialist	Create Replicable model for system that promotes successful transition to employment for youth ages 16-30 with intellectual and developmental disabilities	Grant is a five year grant where unspent/unobligated funds are added to the new grant award.		
State Vocational Rehabilitation Grant	Federal	JMO	84 126	10/1/15 - 9/30/17		\$18,116,707.00	\$9,611,185.54	Ongoing	Carryover	Both	62RSBS	16	\$ 1,000,000.00	\$ 6,382,374.91	\$6,382,374.91	\$ 123,146.55	-	-	David Bush	Deputy Director for	This program provides grants to states to support a wide range of services designed to help individuals with disabilities prepare for and engage in gainful employment consistent with their strengths resources priorities concerns abilities capabilities interests and informed choice.			
													Total	\$ 1,830,353.32	\$ 7,778,986.31	\$ 7,410,617.50	\$ 489,516.36	-	5.00					