Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	$100,000	10/1/2018	9/30/2019	Base Year		$ 292,633.00	Several (Include fund types in Notes)	City-Wide Intra-Distirct between ODR (Seller) and muttiple Buyer agencies
Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	$29,543	10/1/2018	9/30/2019	Base Year		$ 29,542.54	Local	
TBD - CSG40		Travel/Conference Fees	TBD	Firm Fixed Price	TBD	TBD	TBD	Not Applicable		$ 12,094.65	Local	
EOM/Support Services		MOU with Executive Office of the Mayor/Support Services for Administrative Support Services	Non-Competitive/Sole Source	Firm Fixed Price	$6,000	10/1/2018	9/30/2019	Not Applicable		$ 6,000.00	Local	
TBD - CSG40		Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services/Printing, duplication including braille/	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 3,353.92	Local	
TBD - CSG40		Travel/Conference Fees	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	TBD	Not Applicable		$ 20,900.00	Federal	
NACDD		Membership Dues	Non-Competitive/Sole Source	Firm Fixed Price	$4,400	10/1/2018	9/30/2019	Base Year		$ 4,400.00	Federal	
TBD - CSG40		Printing Services	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 2,500.00	Federal	
USPS		Postage	Non-Competitive/Sole Source	Firm Fixed Price	$250	10/1/2018	9/30/2019	Base Year		$ 250.00	Federal	
TBD - CSG40		Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 13,700.00	Federal	
Xerox		Lease agreement for the copier and maintenance	Non-Competitive/Sole Source	Indefinite Quantity	$8,500	10/1/2018	9/30/2019	Option Year 2		$ 8,500.00	Federal	
TBD - CSG70		Office Equipment	Competitive	TBD	TBD	TBD	TBD	Not Applicable		$ 1,540.63	Federal	
TBD - CSG70		IT Hardware Acquisitions	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 4,000.00	Federal	
TBD - CSG70		Office Furniture and Fixtures	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 2,200.00	Local	
TBD - CSG70		IT Hardware and Software Acquisitions	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 2,139.00	Local	
TBD - CSG20		General Office Supplies	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 6,750.00	Federal	
American Office Supplies		General Office Supplies	Non-Competitive/Sole Source	TBD	TBD	10/1/2018	9/30/2019	Not Applicable		$ 4,000.00	Local	
DELL		IT Supplies	Non-Competitive/Sole Source	Single Quote	TBD	10/1/2018	9/30/2019	Not Applicable		$ 500.00	Local	

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Washington Ear		News Reading Services	Non-Competitive/Sole Source	Firm Fixed Price	$49,677	10/1/2018	9/30/2019	Not Applicable	$49,677	$49,677	Local	Intra-District between ODR(Buyer) and DDS (Seller)
Contract/Procurement	TBD		Contractual services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price	TBD	10/1/2018	9/30/2019	Base Year	$4,836	$4,836	Local	
Contract/Procurement	TDB		Major projects/awards for DC Advocacy Partners Program (advocacy training); Self-Advocates Leadership Support; Healthy Lifestyles (food & fitness); Next Chapter Book Club; Family-to-Family Training & Support	Non-Competitive/Sole Source	TBD	TBD	TBD	TBD	Base Year	$ 236,000	$ 236,000	Federal	
									Total	**$ 290,513.00**	**$ 290,513.08**		

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
	N/A												
									Total	$ -	$ -		

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY19)	Contract / Grant Period Total Amount (FY19)	FY19 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	$100,000	10/1/2018	9/30/2019	Base Year		$ 292,633.00	Several (Include fund types in Notes)	City-Wide Intra-Distirct between ODR (Seller) and multiple Buyer agencies
Contract/Procurement	Multiple - CSG40		American Sign Language (ASL) Interpretation services for the District's Effective Communication Program. (ECP)	Competitive	Blanket Purchase Agreement	$29,543	10/1/2018	9/30/2019	Base Year		$ 29,542.54	Local	
Contract/Procurement	TBD - CSG40		Travel/Conference Fees	TBD	Firm Fixed Price	TBD	TBD	TBD	Not Applicable		$ 12,094.65	Local	
Contract/Procurement	EOM/Support Services		MOU with Executive Office of the Mayor/Support Services for Administrative Support Services	Non-Competitive/Sole Source	Firm Fixed Price	$6,000	10/1/2018	9/30/2019	Not Applicable		$ 6,000.00	Local	
Contract/Procurement	TBD - CSG40		Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services/Printing, duplication including braille/	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 3,353.92	Local	
Contract/Procurement	TBD - CSG40		Travel/Conference Fees	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	TBD	Not Applicable		$ 20,900.00	Federal	
Contract/Procurement	NACDD		Membership Dues	Non-Competitive/Sole Source	Firm Fixed Price	$4,400	10/1/2018	9/30/2019	Base Year		$ 4,400.00	Federal	
Contract/Procurement	TBD - CSG40		Printing Services	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 2,500.00	Federal	
Contract/Procurement	USPS		Postage	Non-Competitive/Sole Source	Firm Fixed Price	$250	10/1/2018	9/30/2019	Base Year		$ 250.00	Federal	
Contract/Procurement	TBD - CSG40		Professional services for food; interpretive/accommodation services; language translation/cultural & linguistic competence services	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year		$ 13,700.00	Federal	
Contract/Procurement	Xerox		Lease agreement for the copier and maintenance	Non-Competitive/Sole Source	Indefinite Quantity	$8,500	10/1/2018	9/30/2019	Option Year 2		$ 8,500.00	Federal	
Contract/Procurement	TBD - CSG70		Office Equipment	Competitive	TBD	TBD	TBD	TBD	Not Applicable		$ 1,540.63	Federal	
Contract/Procurement	TBD - CSG70		IT Hardware Acquisitions	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 4,000.00	Federal	
Contract/Procurement	TBD - CSG70		Office Furniture and Fixtures	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 2,200.00	Local	
Contract/Procurement	TBD - CSG70		IT Hardware and Software Acquisitions	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 2,139.00	Local	
Contract/Procurement	TBD - CSG20		General Office Supplies	TBD	TBD	TBD	TBD	TBD	Not Applicable		$ 6,750.00	Federal	
Contract/Procurement	American Office Supplies		General Office Supplies	Non-Competitive/Sole Source	TBD	TBD	10/1/2018	9/30/2019	Not Applicable		$ 4,000.00	Local	
Contract/Procurement	DELL		IT Supplies	Non-Competitive/Sole Source	Single Quote	TBD	10/1/2018	9/30/2019	Not Applicable		$ 500.00	Local	
									Total	$ -	$ 415,003.74		