

Attachment I

CSG-41 - Worksheet 1

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Paige Ireland	Records Management	\$170,071	3/19/2015	3/18/2017	Option Year 3 and Option Year 4	Local	Competitive	
Aramark	Inmate Food Services	\$3,000,000	3/1/2016	2/28/2018	Option Year 1 and partial Option Year 2	Local	Competitive	
Aramark	Juvenile - Food Services	\$14,680	3/1/2016	2/28/2018	Option Year 1 and partial Option Year 2	Local	Competitive	
Pest Control Services	Pest Control	\$35,000	7/14/2016	7/13/2017	Option Year 4	Local	Competitive	
Hope Village	Halfway House	\$1,304,790	8/14/2016	8/13/2018	Option Year 2 and partial Option Year 3	Local	Competitive	
Reynolds and Associates - Fairview	Halfway House	\$321,055	8/14/2016	8/13/2018	Option Year 2 and partial Option Year 3	Local	Competitive	
General Services Administration	Fleet Lease	\$200,000	10/1/2016	9/30/2017	N/A	Local	Competitive	DGS City Wide Contracts
General Services Administration	CCA/CTF - Fleet Lease	\$53,410	10/1/2016	9/30/2017	N/A	Local	Competitive	DGS City Wide Contracts
General Services Administration	CCB - Fleet Lease	\$13,000	10/1/2016	9/30/2017	N/A	Local	Competitive	DGS City Wide Contracts
Jerome L. Taylor Trucking Inc.	Sanitation Services	\$120,000	10/1/2016	9/30/2017	Unknown	Local	Competitive	DGS City Wide Contracts
Jerome L. Taylor Trucking Inc.	CCA/CTF - Sanitation Services	\$50,000	10/1/2016	9/30/2017	Unknown	Local	Competitive	DGS City Wide Contracts
MEDAT	Employee Drug Testing	\$57,783	10/1/2016	9/30/2017	Option Year 3	Local	Competitive	
National Corrections and Rehabilitation	Monitoring Services - Global Positioning Satellite	\$75,000	10/1/2016	9/30/2017	Option Year 4	Local	Competitive	
The Moss Group	Prison Rape Elimination Act (PREA)	\$500,000	10/1/2016	9/30/2017	Option Year 2	Local	Competitive	
Unity	Inmate Healthcare	\$19,767,600	10/1/2016	9/30/2017	Option Year 1	Local	Sole Source	
Unity	CCB Inmate Healthcare	\$423,000	10/1/2016	9/30/2017	Option Year 1	Local	Sole Source	
Unity	CCA/ CTF - TB Screening	\$5,000	10/1/2016	9/30/2017	Option Year 1	Local	Sole Source	
Unknown	Laundry Services	\$340,000	10/1/2016	9/30/2017	Contract bid is still being solicited.	Local	Competitive	
Unknown	CCA/CTF - Laundry Services	\$88,248	10/1/2016	9/30/2017	Contract bid is still being solicited.	Local	Competitive	
Unknown	Recruitment Hiring Service	\$130,000	10/1/2016	9/30/2017	N/A	Local	Unknown	
Unknown	Elevators and Escalators Maintenance	\$26,667	10/1/2016	9/30/2017	Unknown	Local	Competitive	DGS City Wide Contracts
URS	Warehouse - Support Services	\$1,037,443	10/1/2016	9/30/2017	Contract is currently under extension. Solicitation is pending.	Local	Competitive	
URS	CCA/CTF - Warehouse - Support Services	\$467,588	10/1/2016	9/30/2017	Contract is currently under extension. Solicitation is pending.	Local	Competitive	
Keefe	Commissary	\$95,184	TBD	TBD	TBD	Local	TBD	
Unique Solutions	PREA Audit	\$6,500	TBD	TBD	TBD	Local	TBD	

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown	Canine Support	\$44,000	TBD	TBD	TBD	Local	TBD	
Unknown	Snow Removal	\$16,980	TBD	TBD	TBD	Local	TBD	
FY17 Local Grand Total		\$28,362,999						
Aramark	Inmate Food Services	\$700,000	3/1/2016	2/28/2018	Option Year 1 and partial Option Year 2	Special Purpose Revenue	Competitive	
Aramark	Juvenile - Food Services, Special Meals	\$58,000	3/1/2016	2/28/2018	Option Year 1 and partial Option Year 2	Special Purpose Revenue	Competitive	
Aramark	Juvenile - Food Services, Special Meals	\$5,000	3/1/2016	2/28/2018	Option Year 1 and partial Option Year 2	Special Purpose Revenue	Competitive	
Corrections Corporation of America	CCA Contract	\$14,489,815	1/30/1997	1/29/2017	Contract expires in January FY2017. Will not be extended	Special Purpose Revenue	Sole Source	
Corrections Corporation of America	Juvenile -Insurance	\$50,000	1/30/1997	1/29/2017	Contract expires in January FY2017. Will not be extended	Special Purpose Revenue	Sole Source	
Unity	In - hospitalization	\$1,146,974	10/1/2016	9/30/2017	Option Year 1	Special Purpose Revenue	Sole Source	
FY17 SPR Grand Total		\$16,449,789						
Grand Total		\$44,812,787						

Attachment I

CSG-50 Worksheet 2

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Non-Institutional Payroll Services	Inmate Wages	\$100,000	10/1/2016	9/30/2017	N/A	Local	N/A	This is not a contract rather it is a subsidy that pays inmates for work performed in the jail.
DOC	Inmate Work Squad	\$200,000	10/1/2016	9/30/2017	N/A	Local	N/A	This is not a contract rather it is a subsidy that pays DOC halfway house residents for cleanup around jail, unloading supplies, landscaping, and other cleaning support.
FY17 Local Grand Total		\$300,000						

Attachment I

CSG-20 - Worksheet 3

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Keefe	Canteen Items	\$1,195,184	10/1/2016	9/30/2017	Extension	Special Purpose Revenue	Cooperative Agreement	
American Supply Company	Inmate Clothing	\$761,517	12/1/2015	11/30/2016	Solicitation is pending for FY17.	Local	Competitive	
Morgans Inc.	Officer Uniform	\$316,700	10/1/2016	9/30/2017	Solicitation is pending for FY17	Local	Competitive	
KDH Defense Systems	Officer Vest	\$250,000	4/1/2015	3/31/2018	Partial Option Year 2, and Option Year 3 and Partial Option Year 4	Local	Competitive	
American Supply Company	Inmate Hygiene	\$152,700	12/1/2015	11/30/2016	Solicitation is pending for FY17.	Local	Competitive	
Holder Enterprises	Food Services	\$122,129	10/1/2016	9/30/2017	Option Year 1	Local	Competitive	
American Supply Company	Inmate Bedding	\$88,000	12/1/2015	11/30/2016	Solicitation is pending for FY17.	Local	Competitive	
Grand Total		\$2,886,230						