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| Attachment II-Intra-Districts | | | | | |
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| Agency Name: Department of Corrections (FL0) | | | | | |
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| A | Amount | FTEs | Sending Agency | Service | |
| | \$200,000 | 0.8 | Department of General Services | Funds partial salary and benefits for Supervisor Correctional Officer, and Inmate work squads for cleaning buildings, and various moving projects. | Fund 0100/Index I2520/PCA 2520F/COBJ/0125/0408 |
| | \$28,000 | - | Department of Public Works | Inmate work squad snow removal | Fund 0100/Index I1121/PCA 1160K/COBJ 0408 |
| | | | | | |
| Total | \$228,000 | | | | |
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| B | Amount | | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2017 Budget |
| | 2,800,000.00 | | Department of Health | Inmate Pharmaceuticals | Fund 0100/Index A2530/PCA 2530S/COBJ 0203 |
| | 84,897.01 | | The Office of Unified Communications | Annual Radio Service upgrad and maintenance | Fund 0100/Index A1145/PCA 1145A/COBJ 0408 |
| | 35,000.00 | | Metropolitan Police Department | Firearms Training | Fund 0100/Index A3605/PCA 3605A/COBJ 0419 |
| | 8,000.00 | | Office of State Superintendent | GED Testing | Fund 0100/Index A2520/PCA 2520A/COBJ 0408 |
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| Total | 2,927,897.01 | | | | |