

DEPARTMENT OF CORRECTIONS (FLO)  
FY2017 SCHEDULE A  
AS OF MARCH 24, 2016

Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00005935	CONTROLLER	100F-AGENCY FINANCIAL OPERATIONS	Filled	176,295.83	47,952.47	224,248.30	1.00	Local	Continuing
00007485	ACCOUNTING TECH	100F-AGENCY FINANCIAL OPERATIONS	Filled	65,710.91	17,873.37	83,584.28	1.00	Local	Continuing
00008246	PAYROLL TECH	100F-AGENCY FINANCIAL OPERATIONS	Filled	54,046.29	14,700.59	68,746.88	1.00	Local	Continuing
00008788	PAYROLL TECH	100F-AGENCY FINANCIAL OPERATIONS	Filled	55,267.74	15,032.83	70,300.57	1.00	Local	Continuing
00012401	AGENCY FISCAL OFFICER	100F-AGENCY FINANCIAL OPERATIONS	Filled	156,139.94	42,470.06	198,610.00	1.00	Local	Continuing
00012572	ACCOUNTANT	100F-AGENCY FINANCIAL OPERATIONS	Filled	96,646.41	26,287.82	122,934.23	1.00	Local	Continuing
00020633	SENIOR BUDGET ANALYST	100F-AGENCY FINANCIAL OPERATIONS	Filled	97,973.83	26,648.88	124,622.71	1.00	Local	Continuing
00027361	ACCOUNTS PAYABLE TECH	100F-AGENCY FINANCIAL OPERATIONS	Filled	65,710.91	17,873.37	83,584.28	1.00	Local	Continuing
00000606	Criminal Investigator(Int Afrs	1100-AGENCY MANAGEMENT	Filled	64,159.73	17,451.45	81,611.18	1.00	Local	Continuing
00000895	OPERATIONS RESEARCH ANALYST	1100-AGENCY MANAGEMENT	Filled	99,201.25	26,982.74	126,183.99	1.00	Local	Continuing
00001024	CLERICAL ASSISTANT	1100-AGENCY MANAGEMENT	Filled	49,589.35	13,488.30	63,077.65	1.00	Local	Continuing
00001790	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00001865	Management Liaison Specialist	1100-AGENCY MANAGEMENT	Filled	100,004.98	27,201.35	127,206.33	1.00	Local	Continuing
00002128	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00002340	Electrician Foreman	1100-AGENCY MANAGEMENT	Filled	72,893.10	19,826.92	92,720.02	1.00	Local	Continuing
00002735	Supervisory IT Specialist	1100-AGENCY MANAGEMENT	Filled	132,219.97	35,963.83	168,183.80	1.00	Local	Continuing
00004200	Deputy Director for Operations	1100-AGENCY MANAGEMENT	Filled	146,404.20	39,821.94	186,226.14	1.00	Local	Continuing
00004551	Monitoring Specialist	1100-AGENCY MANAGEMENT	Filled	51,765.31	14,080.16	65,845.47	1.00	Local	Continuing
00004654	Monitoring Specialist	1100-AGENCY MANAGEMENT	Filled	54,677.06	14,872.16	69,549.22	1.00	Local	Continuing
00005538	Supervisory General Engineer	1100-AGENCY MANAGEMENT	Filled	132,744.47	36,106.50	168,850.97	1.00	Local	Continuing
00006749	PIPEFITTER	1100-AGENCY MANAGEMENT	Filled	62,408.11	16,975.01	79,383.12	1.00	Local	Continuing
00007297	LEGAL INSTRUMENTS EXAMINER	1100-AGENCY MANAGEMENT	Filled	61,389.03	16,697.82	78,086.85	1.00	Local	Continuing
00007327	Fleet Program Manager	1100-AGENCY MANAGEMENT	Filled	88,346.98	24,030.38	112,377.36	1.00	Local	Continuing
00007361	Supv Criminal Investigator (IA	1100-AGENCY MANAGEMENT	Filled	86,659.81	23,571.47	110,231.28	1.00	Local	Continuing
00007871	Monitoring Specialist	1100-AGENCY MANAGEMENT	Filled	49,984.79	13,595.86	63,580.65	1.00	Local	Continuing
00008209	SUPV CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	77,208.06	21,000.59	98,208.65	1.00	Local	Continuing
00008406	Attorney Advisor	1100-AGENCY MANAGEMENT	Filled	78,367.55	21,315.97	99,683.52	1.00	Local	Continuing
00008569	Criminal Investigator(Int Afrs	1100-AGENCY MANAGEMENT	Filled	71,468.61	19,439.46	90,908.07	1.00	Local	Continuing
00008815	Management Liaison Specialist	1100-AGENCY MANAGEMENT	Filled	104,426.55	28,404.02	132,830.57	1.00	Local	Continuing
00008951	LEGAL INSTRUMENTS EXAMINER	1100-AGENCY MANAGEMENT	Filled	61,389.03	16,697.82	78,086.85	1.00	Local	Continuing
00008969	Correctional Program Specialis	1100-AGENCY MANAGEMENT	Filled	96,633.57	26,284.33	122,917.90	1.00	Local	Continuing
00009161	Plumber/Pipefitter Foreman	1100-AGENCY MANAGEMENT	Filled	72,893.10	19,826.92	92,720.02	1.00	Local	Continuing
00009306	CLERICAL ASST TYPING	1100-AGENCY MANAGEMENT	Filled	46,316.01	12,597.95	58,913.96	1.00	Local	Continuing
00009374	ADMIN SPEC	1100-AGENCY MANAGEMENT	Filled	104,426.55	28,404.02	132,830.57	1.00	Local	Continuing
00009501	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00009598	CORRECTIONAL PGM SPEC	1100-AGENCY MANAGEMENT	Filled	70,342.82	19,133.25	89,476.07	1.00	Local	Continuing
00009687	PAINTER	1100-AGENCY MANAGEMENT	Filled	55,931.31	15,213.32	71,144.62	1.00	Local	Continuing
00009759	Correct. Fac. Oper. Spec.	1100-AGENCY MANAGEMENT	Filled	79,077.22	21,509.00	100,586.22	1.00	Local	Continuing
00010016	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010246	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010330	Maintenance Worker	1100-AGENCY MANAGEMENT	Filled	51,736.22	14,072.25	65,808.47	1.00	Local	Continuing
00010339	Management Liaison Specialist	1100-AGENCY MANAGEMENT	Filled	80,540.87	21,907.12	102,447.99	1.00	Local	Continuing
00010436	Correct Prog Spec (PREA Coord)	1100-AGENCY MANAGEMENT	Filled	87,790.68	23,879.06	111,669.74	1.00	Local	Continuing
00011304	SUPV CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	77,208.06	21,000.59	98,208.65	1.00	Local	Continuing
00011506	Masonry Worker	1100-AGENCY MANAGEMENT	Filled	52,263.49	14,215.67	66,479.16	1.00	Local	Continuing
00011760	CSC Supervisor	1100-AGENCY MANAGEMENT	Filled	86,659.68	23,571.43	110,231.11	1.00	Local	Continuing
00011949	Dir., Dept. of Corrections	1100-AGENCY MANAGEMENT	Filled	201,574.13	54,828.16	256,402.29	1.00	Local	Continuing
00013628	INDUSTRIAL ENGINEER	1100-AGENCY MANAGEMENT	Filled	112,274.59	30,538.69	142,813.28	1.00	Local	Continuing
00014771	AC Equipment Mechanic	1100-AGENCY MANAGEMENT	Filled	60,651.34	16,497.17	77,148.51	1.00	Local	Continuing
00015388	Door Systems Mechanic	1100-AGENCY MANAGEMENT	Filled	65,921.65	17,930.69	83,852.34	1.00	Local	Continuing
00015549	Supervisory Statistician	1100-AGENCY MANAGEMENT	Filled	139,521.56	37,949.87	177,471.43	1.00	Local	Continuing
00015956	LEGAL INSTRUMENTS EXAMINER	1100-AGENCY MANAGEMENT	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00016098	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00016219	Locksmith	1100-AGENCY MANAGEMENT	Filled	65,921.65	17,930.69	83,852.34	1.00	Local	Continuing
00016858	Supervisory Public Affairs Spc	1100-AGENCY MANAGEMENT	Filled	135,749.87	36,923.96	172,673.83	1.00	Local	Continuing
00017200	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	64,459.70	17,533.04	81,992.74	1.00	Local	Continuing
00018036	AC Equip. Mechanic Foreman	1100-AGENCY MANAGEMENT	Filled	60,621.70	16,489.10	77,110.80	1.00	Local	Continuing
00019206	CORRECTIONAL OFFICER - LEAD	1100-AGENCY MANAGEMENT	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00019717	Electrician	1100-AGENCY MANAGEMENT	Filled	59,352.53	16,143.89	75,496.41	1.00	Local	Continuing
00019869	PAINTER	1100-AGENCY MANAGEMENT	Filled	55,255.60	15,029.52	70,285.12	1.00	Local	Continuing
00020617	DRUG & EMPLOYEE PGM SPEC	1100-AGENCY MANAGEMENT	Filled	73,295.83	19,936.47	93,232.30	1.00	Local	Continuing
00021749	MANAGEMENT ANALYST	1100-AGENCY MANAGEMENT	Filled	73,295.83	19,936.47	93,232.30	1.00	Local	Continuing
00022113	SUPV CRIMINAL INVEST	1100-AGENCY MANAGEMENT	Filled	103,991.38	28,285.65	132,277.03	1.00	Local	Continuing
00022749	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00023018	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00023294	Clerical Assistant (OA)	1100-AGENCY MANAGEMENT	Filled	36,771.08	10,001.73	46,772.81	1.00	Local	Continuing
00023423	IT Specialist (Network)	1100-AGENCY MANAGEMENT	Filled	101,711.47	27,665.52	129,376.99	1.00	Local	Continuing
00025775	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00025836	CORRECTIONAL PROGRAM SPECIALIS	1100-AGENCY MANAGEMENT	Filled	77,804.14	21,162.73	98,966.87	1.00	Local	Continuing
00026116	AC Equip. Mechanic Foreman	1100-AGENCY MANAGEMENT	Filled	72,893.10	19,826.92	92,720.02	1.00	Local	Continuing
00026315	MATERIALS HANDLER	1100-AGENCY MANAGEMENT	Filled	49,146.66	13,367.89	62,514.55	1.00	Local	Continuing
00026639	LABOR RELATIONS & WORKFORCE	1100-AGENCY MANAGEMENT	Filled	101,828.89	27,697.46	129,526.35	1.00	Local	Continuing
00026804	Human Resources Officer II	1100-AGENCY MANAGEMENT	Filled	132,612.50	36,070.60	168,683.10	1.00	Local	Continuing
00027699	Welder	1100-AGENCY MANAGEMENT	Filled	59,810.49	16,268.45	76,078.94	1.00	Local	Continuing
00027722	Staff Assistant	1100-AGENCY MANAGEMENT	Filled	61,593.99	16,753.57	78,347.56	1.00	Local	Continuing
00029051	Supv Criminal Investigator (IA	1100-AGENCY MANAGEMENT	Filled	120,199.97	32,694.39	152,894.36	1.00	Local	Continuing
00029056	Deputy Director of Management	1100-AGENCY MANAGEMENT	Filled	163,378.60	44,438.98	207,817.58	1.00	Local	Continuing
00029139	Management and Program Analyst	1100-AGENCY MANAGEMENT	Filled	60,913.49	16,568.47	77,481.96	1.00	Local	Continuing
00032413	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,637.03	18,125.27	84,762.30	1.00	Local	Continuing
00032420	IT Spec (Application Software)	1100-AGENCY MANAGEMENT	Filled	87,657.12	23,842.74	111,499.86	1.00	Local	Continuing
00032650	Audit and Compliance Manager	1100-AGENCY MANAGEMENT	Filled	99,657.79	27,106.92	126,764.71	1.00	Local	Continuing
00032821	Special Assistant	1100-AGENCY MANAGEMENT	Filled	83,444.42	22,696.88	106,141.30	1.00	Local	Continuing
00033118	Supvy Contract Administrator	1100-AGENCY MANAGEMENT	Filled	116,699.00	31,742.13	148,441.13	1.00	Local	Continuing
00033312	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033401	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033768	CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00034291	Management and Program Analyst	1100-AGENCY MANAGEMENT	Filled	61,730.06	16,790.58	78,520.64	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
FY2017 SCHEDULE A  
AS OF MARCH 24, 2016

Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00034994	Clerical Assistant (OA)	1100-AGENCY MANAGEMENT	Filled	45,194.34	12,292.86	57,487.20	1.00	Local	Continuing
00035212	Electronics Mechanic	1100-AGENCY MANAGEMENT	Filled	58,573.52	15,932.00	74,505.52	1.00	Local	Continuing
00035374	Information Technology Spec.	1100-AGENCY MANAGEMENT	Filled	81,686.18	22,218.64	103,904.82	1.00	Local	Continuing
00035414	TRAINING ADMINISTRATOR	1100-AGENCY MANAGEMENT	Filled	99,657.76	27,106.91	126,764.67	1.00	Local	Continuing
00035964	Equal Employment Specialist	1100-AGENCY MANAGEMENT	Filled	91,438.25	24,871.20	116,309.45	1.00	Local	Continuing
00036062	Plumber/Pipefitter	1100-AGENCY MANAGEMENT	Filled	65,921.65	17,930.69	83,852.34	1.00	Local	Continuing
00039573	Records Info and Privacy Ofc	1100-AGENCY MANAGEMENT	Filled	114,200.22	31,062.46	145,262.68	1.00	Local	Continuing
00041371	Automotive Worker	1100-AGENCY MANAGEMENT	Filled	65,921.65	17,930.69	83,852.34	1.00	Local	Continuing
00042000	SUPERVISOR ATTORNEY ADVISOR	1100-AGENCY MANAGEMENT	Filled	174,453.87	47,451.45	221,905.32	1.00	Local	Continuing
00042405	Policy Analyst	1100-AGENCY MANAGEMENT	Filled	64,159.73	17,451.45	81,611.18	1.00	Local	Continuing
00042407	CORRECTIONAL PROGRAM SPECIALIS	1100-AGENCY MANAGEMENT	Filled	77,424.66	21,059.51	98,484.17	1.00	Local	Continuing
00042438	LEGAL INSTRUMENTS EXAMINER	1100-AGENCY MANAGEMENT	Filled	59,811.07	16,268.61	76,079.68	1.00	Local	Continuing
00042442	Clerical Assistant	1100-AGENCY MANAGEMENT	Filled	55,460.35	15,085.22	70,545.57	1.00	Local	Continuing
00042447	Computerized Maintenance Syste	1100-AGENCY MANAGEMENT	Filled	57,559.49	15,656.18	73,215.67	1.00	Local	Continuing
00042449	LEGAL INSTRUMENTS EXAMINER	1100-AGENCY MANAGEMENT	Filled	58,233.11	15,839.41	74,072.52	1.00	Local	Continuing
00042652	SUPV CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Filled	83,043.41	22,587.81	105,631.22	1.00	Local	Continuing
00043987	CRIMINAL INVEST	1100-AGENCY MANAGEMENT	Filled	81,260.82	22,102.94	103,363.76	1.00	Local	Continuing
00044237	Plumber/Pipefitter	1100-AGENCY MANAGEMENT	Filled	59,614.17	16,215.05	75,829.22	1.00	Local	Continuing
00044239	Electrician	1100-AGENCY MANAGEMENT	Filled	58,707.81	15,968.52	74,676.33	1.00	Local	Continuing
00045504	TRAINING SPECIALIST	1100-AGENCY MANAGEMENT	Filled	83,293.69	22,655.88	105,949.57	1.00	Local	Continuing
00045506	TRAINING SPECIALIST	1100-AGENCY MANAGEMENT	Filled	83,212.28	22,633.74	105,846.02	1.00	Local	Continuing
00045507	TRAINING SPECIALIST	1100-AGENCY MANAGEMENT	Filled	81,260.82	22,102.94	103,363.76	1.00	Local	Continuing
00045799	CLERICAL ASSISTANT	1100-AGENCY MANAGEMENT	Filled	50,093.02	13,625.30	63,718.32	1.00	Local	Continuing
00045800	Management Liaison Asst.	1100-AGENCY MANAGEMENT	Filled	55,198.73	15,014.05	70,212.78	1.00	Local	Continuing
00045802	Management Liaison Asst.	1100-AGENCY MANAGEMENT	Filled	55,155.34	15,002.25	70,157.59	1.00	Local	Continuing
00045846	Staff Assistant	1100-AGENCY MANAGEMENT	Filled	50,987.34	13,868.56	64,855.90	1.00	Local	Continuing
00046339	Supv Correcional Pgm Spec(FBU	1100-AGENCY MANAGEMENT	Filled	91,181.29	24,801.31	115,982.60	1.00	Local	Continuing
00051242	Paralegal Specialist	1100-AGENCY MANAGEMENT	Filled	67,786.71	18,437.99	86,224.70	1.00	Local	Continuing
00071355	Info. Tech. Spec. (Network)	1100-AGENCY MANAGEMENT	Filled	85,530.17	23,264.21	108,794.38	1.00	Local	Continuing
00071654	Information Technology Spec.	1100-AGENCY MANAGEMENT	Filled	89,650.92	24,385.05	114,035.97	1.00	Local	Continuing
00071656	Industrial Engineer	1100-AGENCY MANAGEMENT	Filled	88,274.40	24,010.64	112,285.04	1.00	Local	Continuing
00071658	IT Spec. Database Mgmt.)	1100-AGENCY MANAGEMENT	Filled	123,520.69	33,597.63	157,118.32	1.00	Local	Continuing
00071661	IT Specialist	1100-AGENCY MANAGEMENT	Filled	71,371.79	19,413.13	90,784.92	1.00	Local	Continuing
00071662	IT Specialist (Applic. Softwar	1100-AGENCY MANAGEMENT	Filled	107,540.41	29,250.99	136,791.40	1.00	Local	Continuing
00071674	OPERATIONS RESEARCH ANALYST	1100-AGENCY MANAGEMENT	Filled	109,206.22	29,704.09	138,910.31	1.00	Local	Continuing
00071687	IT Specialist (Network)	1100-AGENCY MANAGEMENT	Filled	117,499.48	31,959.86	149,459.34	1.00	Local	Continuing
00071692	Information Technology Spec.	1100-AGENCY MANAGEMENT	Filled	89,650.92	24,385.05	114,035.97	1.00	Local	Continuing
00075397	Management Liaison Specialist	1100-AGENCY MANAGEMENT	Filled	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00077731	Operations Research Analyst	1100-AGENCY MANAGEMENT	Filled	88,840.59	24,164.64	113,005.23	1.00	Local	Continuing
00078360	Program Analyst	1100-AGENCY MANAGEMENT	Filled	101,714.93	27,666.46	129,381.39	1.00	Local	Continuing
00082340	Contract Specialist	1100-AGENCY MANAGEMENT	Filled	69,037.90	18,778.31	87,816.21	1.00	Local	Continuing
00082342	Criminal Investigator(Int Afrs	1100-AGENCY MANAGEMENT	Filled	73,295.83	19,936.47	93,232.30	1.00	Local	Continuing
00082639	Public Affairs Specialist	1100-AGENCY MANAGEMENT	Filled	88,177.56	23,984.30	112,161.86	1.00	Local	Continuing
00000759	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,289.43	21,566.72	100,856.15	1.00	Local	Continuing
00001696	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00001719	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	59,111.10	19,070.22	78,181.32	1.00	Local	Continuing
00002847	Security Guard	2500-INMATE SERVICES	Filled	35,964.38	9,782.31	45,746.69	1.00	Local	Continuing
00002917	Correctional Treatment Spec	2500-INMATE SERVICES	Filled	72,601.13	19,747.51	92,348.64	1.00	Local	Continuing
00002940	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00003331	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	72,161.34	19,627.88	91,789.22	1.00	Local	Continuing
00004472	MAIL CLERK	2500-INMATE SERVICES	Filled	39,651.02	10,785.08	50,436.10	1.00	Local	Continuing
00004489	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00004649	Correctional Treatment Spec (R	2500-INMATE SERVICES	Filled	80,489.30	21,893.09	102,382.39	1.00	Local	Continuing
00004693	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	73,605.86	20,020.79	93,626.65	1.00	Local	Continuing
00006042	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,903.28	21,733.69	101,636.97	1.00	Local	Continuing
00006940	CLERICAL ASSISTANT	2500-INMATE SERVICES	Filled	44,385.25	12,072.79	56,458.04	1.00	Local	Continuing
00006948	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00007280	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	59,296.95	16,128.77	75,425.72	1.00	Local	Continuing
00007469	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00007715	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,903.28	21,733.69	101,636.97	1.00	Local	Continuing
00008001	Medical Officer (Administratio	2500-INMATE SERVICES	Filled	210,058.20	57,135.83	267,194.03	1.00	Local	Continuing
00008232	Health System Specialist	2500-INMATE SERVICES	Filled	88,564.43	24,089.52	112,653.95	1.00	Local	Continuing
00008805	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	51,474.87	14,001.16	65,476.03	1.00	Local	Continuing
00009116	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	65,443.87	17,800.73	83,244.60	1.00	Local	Continuing
00009199	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	65,697.27	17,869.66	83,566.93	1.00	Local	Continuing
00009406	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	77,804.14	21,162.73	98,966.87	1.00	Local	Continuing
00009474	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	53,880.33	14,655.45	68,535.78	1.00	Local	Continuing
00009570	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	63,731.25	17,334.90	81,066.15	1.00	Local	Continuing
00009599	CORRECTIONAL INSTITUTION ADMN	2500-INMATE SERVICES	Filled	139,521.56	37,949.87	177,471.43	1.00	Local	Continuing
00009757	Social Worker	2500-INMATE SERVICES	Filled	85,530.17	23,264.21	108,794.38	1.00	Local	Continuing
00009960	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010019	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	50,165.83	13,645.11	63,810.94	1.00	Local	Continuing
00010113	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010279	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,903.28	21,733.69	101,636.97	1.00	Local	Continuing
00010327	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	61,169.82	16,638.19	77,808.01	1.00	Local	Continuing
00010553	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00011008	LEAD CORRECTIONAL OFC	2500-INMATE SERVICES	Filled	66,130.62	17,987.53	84,118.15	1.00	Local	Continuing
00011225	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00011257	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	82,002.42	22,304.66	104,307.08	1.00	Local	Continuing
00011314	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	82,002.42	22,304.66	104,307.08	1.00	Local	Continuing
00011576	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	50,368.32	13,700.18	64,068.50	1.00	Local	Continuing
00012015	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00012649	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	68,637.42	18,669.38	87,306.80	1.00	Local	Continuing
00012723	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	60,777.69	16,531.53	77,309.22	1.00	Local	Continuing
00012812	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00012822	Supervisory Correctional Treat	2500-INMATE SERVICES	Filled	86,659.81	23,571.47	110,231.28	1.00	Local	Continuing
00013478	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00013510	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	61,394.09	16,699.19	78,093.28	1.00	Local	Continuing
00014516	Correct. Prog Spec (Vol. Svcs)	2500-INMATE SERVICES	Filled	73,295.83	19,936.47	93,232.30	1.00	Local	Continuing
00015544	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00015682	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00015740	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	56,271.38	15,305.82	71,577.20	1.00	Local	Continuing
00016231	CORRECTIONAL PGM SPEC	2500-INMATE SERVICES	Filled	81,586.03	22,191.40	103,777.43	1.00	Local	Continuing
00016386	Program Support Specialist	2500-INMATE SERVICES	Filled	68,358.43	18,593.49	86,951.92	1.00	Local	Continuing
00016714	Correctional Prog. Spec. (WPC)	2500-INMATE SERVICES	Filled	81,260.82	22,102.94	103,363.76	1.00	Local	Continuing
00016744	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016795	LIBRARY TECHNICIAN	2500-INMATE SERVICES	Filled	50,956.48	13,860.16	64,816.64	1.00	Local	Continuing
00017103	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	60,777.69	16,531.53	77,309.22	1.00	Local	Continuing
00017131	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00018034	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00018189	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00018202	Security Guard	2500-INMATE SERVICES	Filled	36,211.61	9,849.56	46,061.17	1.00	Local	Continuing
00018265	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00018460	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020082	Correctional Treatment Spec (R	2500-INMATE SERVICES	Filled	88,150.75	23,977.00	112,127.75	1.00	Local	Continuing
00020165	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	71,506.72	19,449.83	90,956.55	1.00	Local	Continuing
00020972	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00022073	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00022132	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	65,202.09	17,734.97	82,937.06	1.00	Local	Continuing
00022370	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00022574	Clerical Assistant (OA)	2500-INMATE SERVICES	Filled	52,781.32	14,356.52	67,137.84	1.00	Local	Continuing
00023071	MAIL CLERK	2500-INMATE SERVICES	Filled	39,204.89	10,663.73	49,868.62	1.00	Local	Continuing
00023284	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	61,450.04	16,714.41	78,164.45	1.00	Local	Continuing
00024321	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00025035	Special Assistant	2500-INMATE SERVICES	Filled	97,850.00	26,615.20	124,465.20	1.00	Local	Continuing
00025126	MAIL CLERK	2500-INMATE SERVICES	Filled	49,509.95	13,466.71	62,976.66	1.00	Local	Continuing
00025200	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	51,474.87	14,001.16	65,476.03	1.00	Local	Continuing
00025261	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	71,506.72	19,449.83	90,956.55	1.00	Local	Continuing
00025605	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,903.28	21,733.69	101,636.97	1.00	Local	Continuing
00025767	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00025787	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00025801	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00026138	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026172	SUPV CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	80,464.88	21,886.45	102,351.32	1.00	Local	Continuing
00026265	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	82,002.42	22,304.66	104,307.08	1.00	Local	Continuing
00026334	Security Guard	2500-INMATE SERVICES	Filled	36,246.73	9,859.11	46,105.84	1.00	Local	Continuing
00026412	Correct. Prog Spec. (Juv Svcs)	2500-INMATE SERVICES	Filled	77,788.05	21,158.35	98,946.40	1.00	Local	Continuing
00026476	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00026558	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00026708	CLERICAL ASSISTANT	2500-INMATE SERVICES	Filled	48,121.60	13,089.08	61,210.68	1.00	Local	Continuing
00026943	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00027655	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00029132	CLERICAL ASSISTANT	2500-INMATE SERVICES	Filled	42,798.56	11,641.21	54,439.77	1.00	Local	Continuing
00032519	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032620	Nurse Consultant	2500-INMATE SERVICES	Filled	90,650.17	24,656.85	115,307.02	1.00	Local	Continuing
00032629	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032790	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	61,450.04	16,714.41	78,164.45	1.00	Local	Continuing
00032846	Clerical Assistant	2500-INMATE SERVICES	Filled	43,444.37	11,816.87	55,261.24	1.00	Local	Continuing
00032967	LEAD CORRECTIONAL OFC	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00033465	Correctional Treatment Spec (R	2500-INMATE SERVICES	Filled	85,708.36	23,312.67	109,021.03	1.00	Local	Continuing
00033632	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033851	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	60,945.71	16,577.23	77,522.94	1.00	Local	Continuing
00035553	CORRECTIONAL PGM SPEC	2500-INMATE SERVICES	Filled	81,260.82	22,102.94	103,363.76	1.00	Local	Continuing
00038316	Educ. Program Administrator	2500-INMATE SERVICES	Filled	114,566.66	31,162.13	145,728.80	1.00	Local	Continuing
00039473	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	77,804.14	21,162.73	98,966.87	1.00	Local	Continuing
00042453	Correctional Treatment Spec (R	2500-INMATE SERVICES	Filled	78,892.30	21,458.71	100,351.01	1.00	Local	Continuing
00042471	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	76,252.20	20,740.60	96,992.80	1.00	Local	Continuing
00042475	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	79,903.28	21,733.69	101,636.97	1.00	Local	Continuing
00042476	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	77,804.14	21,162.73	98,966.87	1.00	Local	Continuing
00042477	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	73,996.75	20,127.12	94,123.87	1.00	Local	Continuing
00044236	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	73,605.86	20,020.79	93,626.65	1.00	Local	Continuing
00045444	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00045909	CORRECTIONAL TREATMENT SPEC	2500-INMATE SERVICES	Filled	71,506.72	19,449.83	90,956.55	1.00	Local	Continuing
00046341	Correctional Progm Spec (Re-ent	2500-INMATE SERVICES	Filled	88,380.84	24,039.59	112,420.43	1.00	Local	Continuing
00046342	Supvy Correct Prog Spec (Re-En	2500-INMATE SERVICES	Filled	98,992.32	26,925.91	125,918.23	1.00	Local	Continuing
00046629	Correctional Treatment Spec (R	2500-INMATE SERVICES	Filled	85,158.56	23,163.13	108,321.69	1.00	Local	Continuing
00051413	Supv Correctional Treatment Sp	2500-INMATE SERVICES	Filled	91,025.22	24,758.86	115,784.08	1.00	Local	Continuing
00083429	CORRECTIONAL OFFICER - LEAD	2500-INMATE SERVICES	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00085226	CLERICAL ASSISTANT	2500-INMATE SERVICES	Filled	44,483.58	12,099.53	56,583.11	1.00	Local	Continuing
00085673	Supervisory Chaplain	2500-INMATE SERVICES	Filled	89,115.60	24,239.44	113,355.04	1.00	Local	Continuing
00085829	Chaplain	2500-INMATE SERVICES	Filled	104,426.55	28,404.02	132,830.57	1.00	Local	Continuing
00000153	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,526.93	18,639.32	87,166.25	1.00	Local	Continuing
00000488	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00000505	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00000620	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00000659	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00000750	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00000980	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00001128	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00001190	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00001213	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,245.28	12,850.72	60,096.00	1.00	Local	Continuing
00001337	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00001342	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00001430	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing

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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00001500	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00001630	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00001664	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00001741	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,348.14	17,774.69	83,122.83	1.00	Local	Continuing
00001776	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00001797	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,659.61	13,507.41	63,167.02	1.00	Local	Continuing
00001816	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00001883	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00001958	CLERICAL ASSISTANT	3600-INMATE CUSTODY	Filled	55,460.35	15,085.22	70,545.57	1.00	Local	Continuing
00001995	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00002028	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00002133	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00002155	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00002176	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00002252	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00002254	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00002298	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,375.26	15,334.07	71,709.33	1.00	Local	Continuing
00002390	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	84,297.33	22,928.87	107,226.21	1.00	Local	Continuing
00002431	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00002483	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00002573	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	72,285.13	19,661.56	91,946.69	1.00	Local	Continuing
00002610	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00002623	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00002823	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	74,401.60	20,237.23	94,638.83	1.00	Local	Continuing
00002871	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	64,901.56	17,653.22	82,554.78	1.00	Local	Continuing
00002923	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00003253	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00003380	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00003395	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,171.01	13,918.51	65,089.52	1.00	Local	Continuing
00003442	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00003775	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00003811	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,236.08	17,744.21	82,980.29	1.00	Local	Continuing
00003821	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,328.33	15,865.31	74,193.64	1.00	Local	Continuing
00003823	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00004203	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00004244	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00004248	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00004539	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00004616	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,328.33	15,865.31	74,193.64	1.00	Local	Continuing
00004724	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00004748	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00004803	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00004824	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00005148	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00005158	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00005263	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00005275	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00005488	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00005962	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	70,189.35	19,091.50	89,280.85	1.00	Local	Continuing
00006017	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00006131	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,635.45	17,852.84	83,488.29	1.00	Local	Continuing
00006259	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	14,702.84	3,999.17	18,702.01	0.20	Local	Continuing
00006526	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00006961	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00006966	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00007053	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00007068	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	59,700.86	16,238.63	75,939.49	1.00	Local	Continuing
00007270	CORRECTIONAL INSTITUTION ADMN	3600-INMATE CUSTODY	Filled	142,054.51	38,638.83	180,693.34	1.00	Local	Continuing
00007332	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00007375	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00007516	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,236.08	17,744.21	82,980.29	1.00	Local	Continuing
00007608	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00007744	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,001.32	16,320.36	76,321.68	1.00	Local	Continuing
00007760	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00007845	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00007860	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00007877	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	50,165.83	13,645.11	63,810.94	1.00	Local	Continuing
00007903	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00008013	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00008017	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00008018	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00008025	SUPV LEGAL INSTRUMENT EXAMINR	3600-INMATE CUSTODY	Filled	70,756.26	19,245.70	90,001.97	1.00	Local	Continuing
00008040	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00008064	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00008087	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00008090	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00008192	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00008211	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00008214	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	79,124.36	21,521.83	100,646.19	1.00	Local	Continuing
00008222	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,526.93	18,639.32	87,166.25	1.00	Local	Continuing
00008236	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,603.01	12,948.02	60,551.03	1.00	Local	Continuing
00008275	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00008359	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00008399	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	60,868.76	16,556.30	77,425.06	1.00	Local	Continuing
00008404	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00008415	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00008426	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00008447	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,608.05	15,669.39	73,277.44	1.00	Local	Continuing
00008558	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,829.29	14,097.57	65,926.86	1.00	Local	Continuing
00008567	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,829.29	14,097.57	65,926.86	1.00	Local	Continuing
00008605	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,526.93	18,639.32	87,166.25	1.00	Local	Continuing
00008640	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00008771	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00008794	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00008857	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00008945	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00008949	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	99,658.18	27,107.02	126,765.20	1.00	Local	Continuing
00008967	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00009092	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00009131	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00009133	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	82,140.76	22,342.29	104,483.05	1.00	Local	Continuing
00009246	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	72,161.34	19,627.88	91,789.22	1.00	Local	Continuing
00009296	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00009384	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	50,165.83	13,645.11	63,810.94	1.00	Local	Continuing
00009419	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	83,043.41	22,587.81	105,631.22	1.00	Local	Continuing
00009479	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,226.40	18,557.58	86,783.98	1.00	Local	Continuing
00009485	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00009513	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,221.70	13,932.30	65,154.00	1.00	Local	Continuing
00009514	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,394.09	16,699.19	78,093.28	1.00	Local	Continuing
00009523	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00009594	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,603.01	12,948.02	60,551.03	1.00	Local	Continuing
00009613	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00009638	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00009714	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00009725	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00009758	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00009801	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,394.09	16,699.19	78,093.28	1.00	Local	Continuing
00009804	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00009810	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00009863	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	70,189.35	19,091.50	89,280.85	1.00	Local	Continuing
00009921	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00009928	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00010011	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010014	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,282.03	16,668.71	77,950.74	1.00	Local	Continuing
00010027	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010028	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010112	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	63,010.98	17,138.99	80,149.97	1.00	Local	Continuing
00010114	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00010121	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00010149	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00010200	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00010204	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00010208	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010228	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00010234	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00010235	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00010241	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	48,249.32	13,123.82	61,373.14	1.00	Local	Continuing
00010247	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010286	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00010318	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00010322	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00010358	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010372	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,659.61	13,507.41	63,167.02	1.00	Local	Continuing
00010397	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010431	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010445	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,617.71	16,488.02	77,105.73	1.00	Local	Continuing
00010523	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010625	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,603.01	12,948.02	60,551.03	1.00	Local	Continuing
00010628	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,171.01	13,918.51	65,089.52	1.00	Local	Continuing
00010629	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00010642	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	50,368.32	13,700.18	64,068.50	1.00	Local	Continuing
00010653	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00010655	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00010658	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00010683	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00010697	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00010719	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00010735	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00010736	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00010891	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	63,731.25	17,334.90	81,066.15	1.00	Local	Continuing
00010902	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00010907	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,373.50	13,973.59	65,347.09	1.00	Local	Continuing
00010938	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00011033	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00011064	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00011097	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00011103	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00011155	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00011381	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00011427	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,171.01	13,918.51	65,089.52	1.00	Local	Continuing
00011447	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00011571	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,486.83	15,092.42	70,579.25	1.00	Local	Continuing
00011650	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,373.50	13,973.59	65,347.09	1.00	Local	Continuing
00011984	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00012037	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00012139	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00012206	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,486.83	15,092.42	70,579.25	1.00	Local	Continuing
00012249	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	74,400.92	20,237.05	94,637.97	1.00	Local	Continuing
00012250	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,486.83	15,092.42	70,579.25	1.00	Local	Continuing
00012413	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00012473	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00012521	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00012525	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00012535	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,829.29	14,097.57	65,926.86	1.00	Local	Continuing
00012569	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00012591	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00012620	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00012645	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00012676	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00012677	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,271.38	15,305.82	71,577.20	1.00	Local	Continuing
00012724	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,898.31	18,740.34	87,638.65	1.00	Local	Continuing
00012727	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00012740	CLERICAL ASSISTANT	3600-INMATE CUSTODY	Filled	49,589.35	13,488.30	63,077.65	1.00	Local	Continuing
00012858	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,608.05	15,669.39	73,277.44	1.00	Local	Continuing
00012913	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00012979	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00012991	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00013129	CLERICAL ASSISTANT	3600-INMATE CUSTODY	Filled	51,057.10	13,887.53	64,944.63	1.00	Local	Continuing
00013135	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00013169	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00013265	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00013413	LEAD CORRECTIONAL OFC	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00013462	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,155.73	12,826.36	59,982.09	1.00	Local	Continuing
00013663	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	58,233.11	15,839.41	74,072.52	1.00	Local	Continuing
00013704	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	74,400.92	20,237.05	94,637.97	1.00	Local	Continuing
00013830	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00013941	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00014059	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00014083	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00014129	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00014693	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00015204	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00015348	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00015411	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	66,864.51	18,187.15	85,051.66	1.00	Local	Continuing
00015533	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00015587	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00015632	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00015657	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00015659	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00015782	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00015785	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,282.03	16,668.71	77,950.74	1.00	Local	Continuing
00015850	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00015874	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00015925	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00016070	CORRECTIONAL TREATMENT SPEC	3600-INMATE CUSTODY	Filled	63,884.16	17,376.49	81,260.65	1.00	Local	Continuing
00016118	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016163	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00016176	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	67,793.04	18,439.71	86,232.75	1.00	Local	Continuing
00016197	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	79,146.91	21,527.96	100,674.87	1.00	Local	Continuing
00016203	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016230	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00016283	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00016288	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,607.71	15,397.30	72,005.01	1.00	Local	Continuing
00016296	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00016373	Special Assistant	3600-INMATE CUSTODY	Filled	70,342.82	19,133.25	89,476.07	1.00	Local	Continuing
00016382	LEAD CORRECTIONAL OFC	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00016430	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00016450	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00016483	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	63,731.25	17,334.90	81,066.15	1.00	Local	Continuing
00016486	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016489	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00016504	LEGAL INSTRUMENTS EXAMIN SUPV	3600-INMATE CUSTODY	Filled	66,926.13	18,203.91	85,130.04	1.00	Local	Continuing
00016539	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	69,546.63	18,916.68	88,463.31	1.00	Local	Continuing
00016567	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016571	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00016593	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	81,067.02	22,050.23	103,117.24	1.00	Local	Continuing
00016607	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00016710	CORRECTIONAL TREATMENT SPEC	3600-INMATE CUSTODY	Filled	60,009.96	16,322.71	76,332.67	1.00	Local	Continuing
00016713	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00016722	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,171.01	13,918.51	65,089.52	1.00	Local	Continuing
00016780	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016878	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,221.70	13,932.30	65,154.00	1.00	Local	Continuing
00016902	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00016910	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,373.50	13,973.59	65,347.09	1.00	Local	Continuing
00016913	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,271.38	15,305.82	71,577.20	1.00	Local	Continuing
00016924	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00016948	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,271.38	15,305.82	71,577.20	1.00	Local	Continuing
00016962	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017007	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00017021	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00017032	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
FY2017 SCHEDULE A  
AS OF MARCH 24, 2016

Position Number	Position Title	Program Code	Filled/Vacant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00017034	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017069	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,226.40	18,557.58	86,783.98	1.00	Local	Continuing
00017091	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,449.55	16,442.28	76,891.83	1.00	Local	Continuing
00017122	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00017138	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00017148	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017197	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017225	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017250	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00017337	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00017346	COMPUTER OPERATOR	3600-INMATE CUSTODY	Filled	56,275.08	15,306.82	71,581.90	1.00	Local	Continuing
00017513	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00017585	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00017587	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,171.01	13,918.51	65,089.52	1.00	Local	Continuing
00017749	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00017772	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00017911	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	81,841.01	22,260.75	104,101.76	1.00	Local	Continuing
00017915	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00017947	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00018003	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00018152	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00018192	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00018334	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00018813	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00018993	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00019617	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00019758	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,551.24	19,461.94	91,013.18	1.00	Local	Continuing
00019783	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,607.21	15,397.30	72,005.01	1.00	Local	Continuing
00019806	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,104.21	15,804.35	73,908.56	1.00	Local	Continuing
00019945	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00020255	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,829.29	14,097.57	65,926.86	1.00	Local	Continuing
00020391	LEAD CORRECTIONAL OFC	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00020414	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00020415	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020441	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00020481	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00020501	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020566	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020623	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00020758	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020773	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00020851	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00020983	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,608.05	15,669.39	73,277.44	1.00	Local	Continuing
00021113	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00021139	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00021160	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00021188	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00021189	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00021231	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,221.70	13,932.30	65,154.00	1.00	Local	Continuing
00021252	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	70,189.35	19,091.50	89,280.85	1.00	Local	Continuing
00021255	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,221.70	13,932.30	65,154.00	1.00	Local	Continuing
00021362	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00021383	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	63,731.25	17,334.90	81,066.15	1.00	Local	Continuing
00021402	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	50,968.52	13,863.44	64,831.96	1.00	Local	Continuing
00021408	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00021447	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00021608	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00021631	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	50,165.83	13,645.11	63,810.94	1.00	Local	Continuing
00021680	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,526.93	18,639.32	87,166.25	1.00	Local	Continuing
00021691	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00021692	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00021758	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	65,202.09	17,734.97	82,937.06	1.00	Local	Continuing
00021821	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00021826	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00022021	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00022094	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00022163	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00022362	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00022396	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,474.87	14,001.16	65,476.03	1.00	Local	Continuing
00022432	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,603.01	12,948.02	60,551.03	1.00	Local	Continuing
00022502	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00022503	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00022623	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00022695	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00022696	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00022723	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	63,663.46	17,316.46	80,979.92	1.00	Local	Continuing
00022763	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00022826	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00023025	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00023224	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00023457	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	63,319.50	17,222.90	80,542.40	1.00	Local	Continuing
00024136	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	Local	Continuing
00024143	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00024374	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00024413	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00024497	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00024559	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing

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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00024736	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,486.83	15,092.42	70,579.25	1.00	Local	Continuing
00024834	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00024835	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	63,849.24	17,366.99	81,216.23	1.00	Local	Continuing
00024877	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,373.50	13,973.59	65,347.09	1.00	Local	Continuing
00024968	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00025033	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00025058	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00025089	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00025130	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00025147	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,607.71	15,397.30	72,005.01	1.00	Local	Continuing
00025190	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00025191	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00025201	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00025238	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,833.16	16,274.62	76,107.78	1.00	Local	Continuing
00025250	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00025289	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00025361	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00025402	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00025411	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00025465	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00025531	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00025567	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00025568	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	65,325.88	17,768.64	83,094.52	1.00	Local	Continuing
00025656	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00025704	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00025717	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,659.61	13,507.41	63,167.02	1.00	Local	Continuing
00025719	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00025829	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,608.05	15,669.39	73,277.44	1.00	Local	Continuing
00026018	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026023	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026025	LEAD CORRECTIONAL OFC	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00026042	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026112	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,245.28	12,850.72	60,096.00	1.00	Local	Continuing
00026113	SUPV LEGAL INSTRUMENT EXAMINR	3600-INMATE CUSTODY	Filled	66,926.13	18,203.91	85,130.04	1.00	Local	Continuing
00026115	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,221.70	13,932.30	65,154.00	1.00	Local	Continuing
00026139	CORRECTIONAL PGM OFFICER	3600-INMATE CUSTODY	Filled	84,145.44	22,887.56	107,033.00	1.00	Local	Continuing
00026155	LEAD CORRECTIONAL OFC	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00026161	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026168	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	62,450.54	16,986.55	79,437.09	1.00	Local	Continuing
00026286	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00026361	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00026388	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,487.32	15,364.55	71,851.87	1.00	Local	Continuing
00026395	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	73,161.79	19,900.01	93,061.79	1.00	Local	Continuing
00026422	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00026423	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,047.27	15,244.86	71,292.13	1.00	Local	Continuing
00026478	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	72,780.30	19,796.24	92,576.54	1.00	Local	Continuing
00026510	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,608.92	13,493.63	63,102.55	1.00	Local	Continuing
00026590	Clerical Assistant (OA)	3600-INMATE CUSTODY	Filled	52,781.32	14,356.52	67,137.84	1.00	Local	Continuing
00026648	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00026806	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00026850	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,486.83	15,092.42	70,579.25	1.00	Local	Continuing
00026871	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00026875	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00027024	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00027058	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00027061	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00027102	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00027315	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	69,546.63	18,916.68	88,463.31	1.00	Local	Continuing
00029031	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	88,510.89	24,074.96	112,585.85	1.00	Local	Continuing
00029037	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	77,646.60	21,119.88	98,766.48	1.00	Local	Continuing
00029042	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,373.50	13,973.59	65,347.09	1.00	Local	Continuing
00029045	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	77,948.24	21,201.92	99,150.16	1.00	Local	Continuing
00029046	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00029049	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	76,633.65	20,844.35	97,478.00	1.00	Local	Continuing
00029072	CORRECTIONAL PGM OFFICER	3600-INMATE CUSTODY	Filled	90,426.76	14,936.82	105,363.58	1.00	Local	Continuing
00029079	CORRECTIONAL PGM OFR RECORD	3600-INMATE CUSTODY	Filled	75,356.19	20,496.88	95,853.07	1.00	Local	Continuing
00032364	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00032384	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00032515	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032622	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032699	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032710	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00032747	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00032774	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,327.83	15,593.17	72,921.00	1.00	Local	Continuing
00032808	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,460.20	17,805.17	83,265.37	1.00	Local	Continuing
00032809	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00032848	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,263.20	15,303.59	71,566.79	1.00	Local	Continuing
00032852	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032900	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00032904	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00032921	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00032939	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,823.99	15,728.13	73,552.12	1.00	Local	Continuing
00032992	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033043	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033072	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	73,514.19	19,995.86	93,510.05	1.00	Local	Continuing
00033129	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00033131	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing



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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00033157	CORRECTIONAL PGM ADMIN	3600-INMATE CUSTODY	Filled	93,040.19	25,306.93	118,347.12	1.00	Local	Continuing
00033164	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033252	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033338	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00033358	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00033360	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033364	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,954.38	16,851.59	78,805.97	1.00	Local	Continuing
00033379	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033399	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033410	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033427	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,659.61	13,507.41	63,167.02	1.00	Local	Continuing
00033468	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,069.76	13,890.97	64,960.73	1.00	Local	Continuing
00033481	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00033520	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	52,234.27	14,207.72	66,441.99	1.00	Local	Continuing
00033531	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033553	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033575	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	52,310.61	14,228.49	66,539.10	1.00	Local	Continuing
00033586	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033604	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,047.27	15,244.86	71,292.13	1.00	Local	Continuing
00033625	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00033635	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033665	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,394.09	16,699.19	78,093.28	1.00	Local	Continuing
00033675	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033748	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00033777	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033778	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033795	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033811	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00033813	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00033817	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033830	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00033836	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00033837	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,693.14	18,140.53	84,833.67	1.00	Local	Continuing
00033885	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,236.08	17,744.21	82,980.29	1.00	Local	Continuing
00034286	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,272.37	15,850.08	74,122.45	1.00	Local	Continuing
00034289	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	86,659.81	23,571.47	110,231.28	1.00	Local	Continuing
00035573	MANAGEMENT ASSISTANT (CORRESPONDENCE)	3600-INMATE CUSTODY	Filled	59,676.14	16,231.91	75,908.05	1.00	Local	Continuing
00035698	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	67,805.93	18,443.21	86,249.14	1.00	Local	Continuing
00035703	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	69,546.63	18,916.68	88,463.31	1.00	Local	Continuing
00036395	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00036695	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00038410	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,617.71	16,488.02	77,105.73	1.00	Local	Continuing
00042406	Lead Legal Instruments Exam.	3600-INMATE CUSTODY	Filled	65,102.44	17,707.86	82,810.30	1.00	Local	Continuing
00042435	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	54,339.13	14,780.24	69,119.37	1.00	Local	Continuing
00042437	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00042441	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	62,446.72	16,985.51	79,432.23	1.00	Local	Continuing
00042444	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00042445	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00042452	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	59,811.07	16,268.61	76,079.68	1.00	Local	Continuing
00042455	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	64,544.95	17,556.23	82,101.18	1.00	Local	Continuing
00042456	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	59,811.07	16,268.61	76,079.68	1.00	Local	Continuing
00042458	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	56,202.47	15,287.07	71,489.54	1.00	Local	Continuing
00042460	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00042463	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	59,811.07	16,268.61	76,079.68	1.00	Local	Continuing
00042464	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	59,811.07	16,268.61	76,079.68	1.00	Local	Continuing
00042465	LEGAL INSTRUMENTS EXAMINER	3600-INMATE CUSTODY	Filled	58,996.97	16,047.18	75,044.15	1.00	Local	Continuing
00042467	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	62,583.83	17,022.80	79,606.63	1.00	Local	Continuing
00042468	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00042655	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	84,296.12	22,928.54	107,224.66	1.00	Local	Continuing
00042657	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	79,035.48	21,497.65	100,533.14	1.00	Local	Continuing
00044136	LEGAL INSTRUMENTS EXAMIN SUPV	3600-INMATE CUSTODY	Filled	76,496.33	20,807.00	97,303.33	1.00	Local	Continuing
00044423	SECRETARY	3600-INMATE CUSTODY	Filled	55,198.73	15,014.05	70,212.78	1.00	Local	Continuing
00044484	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	54,814.47	14,909.54	69,724.01	1.00	Local	Continuing
00045442	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,618.21	16,760.15	78,378.36	1.00	Local	Continuing
00045443	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00045447	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,842.32	16,821.11	78,663.43	1.00	Local	Continuing
00045448	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,047.27	15,244.86	71,292.13	1.00	Local	Continuing
00045449	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00045454	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	51,474.87	14,001.16	65,476.03	1.00	Local	Continuing
00045455	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	62,226.42	16,925.59	79,152.01	1.00	Local	Continuing
00045459	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,375.26	15,334.07	71,709.33	1.00	Local	Continuing
00045574	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,047.27	15,244.86	71,292.13	1.00	Local	Continuing
00045575	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00045576	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045579	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00045582	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,608.05	15,669.39	73,277.44	1.00	Local	Continuing
00045583	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045584	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045586	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,168.84	16,093.92	75,262.76	1.00	Local	Continuing
00045587	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045589	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045590	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00045591	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00045844	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	65,202.09	17,734.97	82,937.06	1.00	Local	Continuing
00045845	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,216.76	16,106.96	75,323.72	1.00	Local	Continuing
00071345	Monitoring Specialist	3600-INMATE CUSTODY	Filled	56,232.85	15,295.34	71,528.19	1.00	Local	Continuing
00071346	Monitoring Specialist	3600-INMATE CUSTODY	Filled	56,232.85	15,295.34	71,528.19	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
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Position Number	Position Title	Program Code	Filled/V acant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00071349	Monitoring Specialist	3600-INMATE CUSTODY	Filled	56,232.85	15,295.34	71,528.19	1.00	Local	Continuing
00071350	Monitoring Specialist	3600-INMATE CUSTODY	Filled	56,232.85	15,295.34	71,528.19	1.00	Local	Continuing
00071665	CORRECTIONAL INSTITUTION ADMN	3600-INMATE CUSTODY	Filled	114,736.34	31,208.28	145,944.62	1.00	Local	Continuing
00072979	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073132	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073133	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073134	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,150.50	15,000.94	70,151.44	1.00	Local	Continuing
00073135	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073136	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073148	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00073647	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,991.66	15,501.73	72,493.39	1.00	Local	Continuing
00077825	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077826	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077827	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077828	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077829	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077854	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077855	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,289.72	16,398.80	76,688.52	1.00	Local	Continuing
00077856	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077857	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077858	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077859	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077860	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077861	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077862	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	57,280.06	15,580.18	72,860.24	1.00	Local	Continuing
00077863	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077864	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077865	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077866	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077867	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077868	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077869	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,607.71	15,397.30	72,005.01	1.00	Local	Continuing
00077870	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077871	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077872	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	56,943.74	15,488.70	72,432.44	1.00	Local	Continuing
00077873	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	49,811.41	13,548.70	63,360.11	1.00	Local	Continuing
00082270	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	54,814.47	14,909.54	69,724.01	1.00	Local	Continuing
00082272	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	68,526.93	18,639.32	87,166.25	1.00	Local	Continuing
00082273	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082274	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082275	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082276	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	54,702.27	14,879.02	69,581.29	1.00	Local	Continuing
00082278	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082280	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082282	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082283	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082286	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082287	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	55,710.94	15,153.38	70,864.32	1.00	Local	Continuing
00082590	Lead Legal Instruments Examine	3600-INMATE CUSTODY	Filled	55,634.25	15,132.52	70,766.77	1.00	Local	Continuing
00082622	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	54,814.47	14,909.54	69,724.01	1.00	Local	Continuing
			<b>Subtotal</b>	<b>\$ 55,143,764.35</b>	<b>\$ 14,989,444.64</b>	<b>\$ 70,133,208.99</b>	<b>832.20</b>		
00006144	Budget Analyst	100F-AGENCY FINANCIAL OPERATIONS	Vacant	76,084.04	20,694.86	96,778.90	1.00	Local	Continuing
00006400	BUDGET OFFICER	100F-AGENCY FINANCIAL OPERATIONS	Vacant	106,940.29	29,087.76	136,028.05	1.00	Local	Continuing
00073147	Budget Analyst	100F-AGENCY FINANCIAL OPERATIONS	Vacant	76,084.04	20,694.86	96,778.90	1.00	Local	Continuing
00010656	Correctional Program Specialis	1100-AGENCY MANAGEMENT	Vacant	80,947.48	22,017.71	102,965.19	1.00	Local	Continuing
00012150	Supvy Facility Opr Spec	1100-AGENCY MANAGEMENT	Vacant	119,520.89	32,509.68	152,030.57	1.00	Local	Continuing
00016339	Training Specialist	1100-AGENCY MANAGEMENT	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00025209	SUPV CORRECTIONAL OFFICER	1100-AGENCY MANAGEMENT	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00037792	TRAINING MGR	1100-AGENCY MANAGEMENT	Vacant	103,991.38	28,285.65	132,277.03	1.00	Local	Continuing
00042454	Training Specialist	1100-AGENCY MANAGEMENT	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00042466	Training Specialist	1100-AGENCY MANAGEMENT	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00044425	Door Systems Mechanic	1100-AGENCY MANAGEMENT	Vacant	50,110.74	13,630.12	63,740.86	1.00	Local	Continuing
00045797	CRIMINAL INVEST	1100-AGENCY MANAGEMENT	Vacant	76,580.28	20,829.84	97,410.12	1.00	Local	Continuing
00075398	Risk Management Specialist	1100-AGENCY MANAGEMENT	Vacant	81,047.61	22,044.95	103,092.56	1.00	Local	Continuing
00087487	Supervisory Equal Opportunity	1100-AGENCY MANAGEMENT	Vacant	95,790.00	26,054.88	121,844.88	1.00	Local	Continuing
00087501	Equal Employment Specialist	1100-AGENCY MANAGEMENT	Vacant	76,893.71	20,915.09	97,808.80	1.00	Local	Continuing
00007713	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Vacant	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00008631	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010342	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00016586	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00024140	CORRECTIONAL OFFICER	2500-INMATE SERVICES	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00029043	TEACHER	2500-INMATE SERVICES	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00035646	Management and Program Analyst	2500-INMATE SERVICES	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00042462	Social Worker	2500-INMATE SERVICES	Vacant	76,083.01	20,694.58	96,777.59	1.00	Local	Continuing
00042474	Correctional Treatment Spec (R	2500-INMATE SERVICES	Vacant	75,618.48	20,568.23	96,186.71	1.00	Local	Continuing
00044229	Volunteer Services Assistant	2500-INMATE SERVICES	Vacant	48,304.94	13,138.94	61,443.88	1.00	Local	Continuing
00051427	Social Worker	2500-INMATE SERVICES	Vacant	76,083.01	20,694.58	96,777.59	1.00	Local	Continuing
00071660	MAIL CLERK	2500-INMATE SERVICES	Vacant	34,413.33	9,360.43	43,773.76	1.00	Local	Continuing
00082536	Correctional Treatment Spec	2500-INMATE SERVICES	Vacant	65,521.93	17,821.96	83,343.89	1.00	Local	Continuing
00085572	Nurse Consultant	2500-INMATE SERVICES	Vacant	81,381.33	22,135.72	103,517.05	1.00	Local	Continuing
00001627	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00001851	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00003711	FIRE PROTECTION SPEC	3600-INMATE CUSTODY	Vacant	59,334.18	16,138.90	75,473.08	1.00	Local	Continuing
00005542	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00008626	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00009134	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Vacant	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00009894	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing

DEPARTMENT OF CORRECTIONS (FLO)  
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Position Number	Position Title	Program Code	Filled/Vacant (F/V)	Salary	Fringe (27.2%)	FY 2017 Total Sal+Fringe	FTE	Funding Source	Status
00009913	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	60,833.65	16,546.75	77,380.40	1.00	Local	Continuing
00010007	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010031	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00010696	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00010714	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00011104	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	56,431.22	15,349.29	71,780.51	1.00	Local	Continuing
00011151	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00011209	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Vacant	71,851.77	19,543.68	91,395.45	1.00	Local	Continuing
00012193	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	48,249.32	13,123.82	61,373.14	1.00	Local	Continuing
00013144	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00015120	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	59,945.21	16,305.10	76,250.31	1.00	Local	Continuing
00016823	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	60,721.59	16,516.27	77,237.86	1.00	Local	Continuing
00017097	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00021518	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00021994	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00022201	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00025408	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00025480	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00025586	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00026197	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Vacant	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00026404	Training Spec-Bilingua (TEACHER) (GED)	3600-INMATE CUSTODY	Vacant	56,850.85	15,463.43	72,314.28	1.00	Local	Continuing
00027710	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	53,197.44	14,469.70	67,667.14	1.00	Local	Continuing
00032995	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Vacant	70,189.35	19,091.50	89,280.85	1.00	Local	Continuing
00033824	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	66,740.91	18,153.53	84,894.44	1.00	Local	Continuing
00036694	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Vacant	58,552.41	15,926.26	74,478.67	1.00	Local	Continuing
00042653	CORRECTIONAL PGM OFFICER	3600-INMATE CUSTODY	Vacant	90,427.31	24,596.23	115,023.53	1.00	Local	Continuing
00042656	SUPVY CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	103,991.38	28,285.45	132,277.03	1.00	Local	Continuing
00045580	CORRECTIONAL TREATMENT SPEC	3600-INMATE CUSTODY	Vacant	63,110.16	17,165.96	80,276.12	1.00	Local	Continuing
00045585	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
00046337	SUPV CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	76,634.06	20,844.46	97,478.52	1.00	Local	Continuing
00071347	Monitoring Specialist	3600-INMATE CUSTODY	Vacant	47,185.33	12,834.41	60,019.74	1.00	Local	Continuing
00071348	Lead Monitoring Specialist	3600-INMATE CUSTODY	Vacant	62,332.51	16,954.44	79,286.95	1.00	Local	Continuing
00073138	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Vacant	58,440.38	15,895.78	74,336.16	1.00	Local	Continuing
TBD	CTF Housing Unit Security Staff	3600-INMATE CUSTODY	Vacant	691,420.74	188,066.44	879,487.18	196.00	Local	Continuing
TBD	Transportation/Interfacility/Medical Escort	3600-INMATE CUSTODY	Vacant	28,221.25	7,676.18	35,897.44	8.00	Local	Continuing
TBD	Maintenance Staff	3600-INMATE CUSTODY	Vacant	17,638.28	4,797.61	22,435.90	5.00	Local	Continuing
TBD	Religious Services	3600-INMATE CUSTODY	Vacant	3,527.66	959.52	4,487.18	1.00	Local	Continuing
TBD	Social Skills Programs	3600-INMATE CUSTODY	Vacant	3,527.66	959.52	4,487.18	1.00	Local	Continuing
TBD	Training Specialist	3600-INMATE CUSTODY	Vacant	7,055.31	1,919.05	8,974.36	2.00	Local	Continuing
TBD	ReEntry Supportive Programs	3600-INMATE CUSTODY	Vacant	17,638.28	4,797.61	22,435.90	5.00	Local	Continuing
TBD	Case Manager	3600-INMATE CUSTODY	Vacant	21,165.94	5,757.14	26,923.08	6.00	Local	Continuing
TBD	Warden and Administrative Assistant	3600-INMATE CUSTODY	Vacant	7,055.31	1,919.05	8,974.36	2.00	Local	Continuing
TBD	Monitoring Specialist	3600-INMATE CUSTODY	Vacant	14,110.63	3,838.09	17,948.72	4.00	Local	Continuing
TBD	IT Specialist (Helpdesk)	3600-INMATE CUSTODY	Vacant	7,055.31	1,919.05	8,974.36	2.00	Local	Continuing
TBD	Network Engineer	3600-INMATE CUSTODY	Vacant	7,055.31	1,919.05	8,974.36	2.00	Local	Continuing
Subtotal				\$ 5,387,021.02	\$ 1,465,269.72	\$ 6,852,290.74	303.00		
Local Total				\$ 60,530,785.37	\$ 16,454,714.36	\$ 76,985,499.73	1,135.20		
00005546	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	SPR	Continuing
00010005	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,617.71	16,488.02	77,105.73	1.00	SPR	Continuing
00010142	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,664.65	15,956.78	74,621.43	1.00	SPR	Continuing
00010361	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	47,245.28	12,850.72	60,096.00	1.00	SPR	Continuing
00012374	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00012786	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	61,898.43	16,836.37	78,734.80	1.00	SPR	Continuing
00015232	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	53,197.44	14,469.70	67,667.14	1.00	SPR	Continuing
00017056	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,236.08	17,744.21	82,980.29	1.00	SPR	Continuing
00017142	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,552.41	15,926.26	74,478.67	1.00	SPR	Continuing
00018244	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	59,945.21	16,305.10	76,250.31	1.00	SPR	Continuing
00020009	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,300.86	18,033.83	84,334.69	1.00	SPR	Continuing
00025144	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00025681	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00029025	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	70,189.35	19,091.50	89,280.85	1.00	SPR	Continuing
00029035	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	60,721.59	16,516.27	77,237.86	1.00	SPR	Continuing
00029036	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00029038	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	SPR	Continuing
00032398	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00032657	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00032901	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	58,440.38	15,895.78	74,336.16	1.00	SPR	Continuing
00033585	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00033621	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00033854	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	66,740.91	18,153.53	84,894.44	1.00	SPR	Continuing
00045457	CORRECTIONAL OFFICER	3600-INMATE CUSTODY	Filled	65,236.08	17,744.21	82,980.29	1.00	SPR	Continuing
00082271	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	65,202.09	17,734.97	82,937.06	1.00	SPR	Continuing
SPR Total				\$ 1,570,501.34	\$ 427,176.36	\$ 1,997,677.70	25.00		
00004259	CORRECTIONAL OFFICER - LEAD	3600-INMATE CUSTODY	Filled	58,811.35	15,996.69	74,808.04	0.80	intra - District	Continuing
00085680	Peer Program Assistant	2500-INMATE SERVICES	Vacant	19,003.50	5,168.95	24,172.45	0.50	intra - District	Term
00085681	Peer Program Assistant	2500-INMATE SERVICES	Vacant	19,003.50	5,168.95	24,172.45	0.50	intra - District	Term
intra - District Total				\$ 96,818.35	\$ 26,334.59	\$ 123,152.94	1.80		
Subtotal				\$ 62,198,105.06	\$ 16,908,225.31	\$ 79,106,330.37	1,162.00		
Grand Total					Vacancy Savings	\$ (1,900,000.00)			
						\$ 77,206,330.37			