## Attachment I

<u>Contracts</u> Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Contract for Anonymous Rider	\$30,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Contract for Audit and Compliance	\$35,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
	TOTAL	\$65,000						

## Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Transco, Inc.	Transport DC Trips - Transport DC prorgram provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	\$1,915,199	10/1/2017	9/30/2018	N/A	Local	Competitive	Allotment to Transco Inc. for Transport DC trips (a reimbursement of \$23 per ride). This is the para-transit program that permits DC elligible citizens that would use a dispatch cab rather than MetroAccess which reduces the District expenditures to WMATA.
Yellow Cab Company	Transport DC Trips - Transport DC prorgram provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	\$1,915,199	10/1/2017	9/30/2018	N/A	Local	Competitive	Allotment to Yellow Cab for Transport DC trips, (a reimbursement of \$23 per ride). This is the para-transit program that permits DC elligible citizens that would use a dispatch cab rather than MetroAccess which reduces the District expenditures to WMATA.
TBD	Transport DC Trips - Transport DC prorgram provides an alternative transportation service for MetroAccess customers and provides cost avoidance for the District.	\$65,000	10/1/2017	9/30/2018	N/A	Local	Competitive	Allotment to a selected taxicab company for Transport DC trips (a reimbursement of \$23 per ride). This is the para- transit program that permits DC elligible citizens that would use a dispatch cab rather than MetroAccess which reduces the District expenditures to WMATA.
TBD	Grants will support taxi owners and companies in providing WAV services, electric vehicles, and Neighborhood Ride Service Programs.	\$200,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	Grants will support Wheelchair Acessible Vehicles (WAV) services, electric vehicles, and Neighborhood Ride Service (NRS) Programs. The NRS provides fixed routes taxi service for areas where services are needed.
	TOTAL	\$4,095,397						

## Attachment I

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Iconlogic	Anger management, English, Cultural Sensitivity, Training Courses for drivers	\$43,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Branding, marketing and outreach services	\$69,509	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Call recording software, maintenance for complaints and hearing services	\$2,448	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Neil Gross	Court Reporter and Transcription Services	\$2,500	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Eastbanc Technologies	Data Visualization Software Maintenance and professional services	\$80,432	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Toucan Printing	Decals/Permits for taxis and limousine	\$10,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Biz Tech Fusion	Digitization- all Driver Services records	\$41,301	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Westlaw	Legal Database Licenses (Westlaw)	\$2,400	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Livestreaming solution for public hearing Room	\$10,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Cab Connect	Maintenance for data management system	\$344,117	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Office Supplies	\$40,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Parking	\$9,660	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Qless	Queuing System Software & Maintenance	\$22,050	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Telecommunications Development Corp	Software licenses	\$120,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Software for taxis	\$39,444	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Eastbanc Technologies	Software maintenance and support	\$86,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Taxi Research Partners	Taxi Research	\$70,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
CAI DC Pipeline / Excalibur	Temporary staffing services	\$477,500	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
Autocheck	Vehicle Data Service - Autocheck	\$6,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Other Services and Charges	\$475,936	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
DCHR	Background Checks	\$22,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Sole Source	
OFRM	Telecommunications	\$30,000	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Sole Source	
TBD	Equipment	\$193,552	10/1/2017	9/30/2018	N/A	Special Purpose Revenue	Competitive	
TBD	Other Services and Charges	\$217,829	10/1/2017	9/30/2018		Local	Competitive	
TBD	Supplies	\$30,000	10/1/2017	9/30/2018		Intra-District	Competitive	
TBD	Other Services and Charges	\$170,000	10/1/2017	9/30/2018	N/A	Intra-District	Competitive	
	TOTAL	\$2,615,679						