

District of Columbia Board of Elections      Summary of Costs for  
 143 Precincts/8 Early Voting Sites      November 4, 2014 Mayoral Election      Tuesday, November 4, 2014

| Category   | Cost Category                          | Actual Costs      | Notes             | Estimate/143 Pct/8 EV |
|--|--|-------------------|-------------------|-----------------------|
| <b>Supplies</b>  |  | <b>237,455.65</b> | <b>237,455.65</b> |                       |
|  | Office/Precinct                        | 180,449.85        |                   |                       |
|  | Industrial                             | 11,222.60         |                   |                       |
|  | Custom Election Boxes                  | 11,278.20         |                   |                       |
|  | Voter Outreach/PW Promo Products       | 24,505.00         |                   |                       |
|  | Chair,Table, Video and Other Rentals   | 10,000.00         |                   |                       |
| <b>IT Equipment/Supplies</b>                           |  | <b>114,075.02</b> | <b>114,075.02</b> |                       |
|  | IT Supplies                            | 114,075.02        |                   |                       |
| <b>Facilities</b>                                      |  | <b>17,919.75</b>  | <b>17,919.75</b>  |                       |
|  | Churches/Private Facility Fees         | 17,919.75         |                   |                       |
| <b>Contract/Prof Services</b>                          |  | <b>150,935.51</b> | <b>150,935.51</b> |                       |
|  | Enterprise Car Rental                  | 17,634.20         |                   |                       |
|  | Fed Express                            | 585.05            |                   |                       |
|  | Ryder Truck Rental                     | 4,606.95          |                   |                       |
|  | Court Reporting Services               | 342.95            |                   |                       |
|  | Interpretative Services at polls       | 0.00              |                   |                       |
|  | IT Temp Staffing Services              | 30,541.00         |                   |                       |
|  | Smart Insights Group                   |                   |                   |                       |
|  | Transportation Services/Paxton         | 97,225.36         |                   |                       |
| <b>MOUs/Intra-District Transfers</b>                   |  | <b>250,261.73</b> | <b>250,261.73</b> |                       |
|  | Protective Services Early/Election Day | 103,227.78        |                   |                       |
|  | DC Parks and Rec                       |                   |                   | no MOU                |
|  | DPW Sweep Division (PM Drivers)        | 10,658.68         |                   |                       |
|  | DC Public Schools Custodial            | 7,981.06          |                   |                       |
|  | DC Public Schools Security             | 27,614.60         |                   |                       |
|  | DC Public Library                      | 13,434.12         |                   |                       |
|  | Metropolitan Police Department ED/EV   | 45,000.00         |                   | FY15 advance          |
|  | OCTO/DCNET                             | 16,320.00         |                   |                       |
|  | OCTO/Copy Center                       | 20,000.00         |                   |                       |
|  | Fleet/Fuel Costs-DPW                   | 1,525.49          |                   |                       |
|  | WMATA                                  | 4,500.00          |                   |                       |
| <b>Equip Rental &amp; Maint</b>                        |  | <b>4,500.00</b>   | <b>4,500.00</b>   |                       |
|  | Eastern Lift Maintenance               | 4,500.00          |                   |                       |
| <b>Printing Mailing</b>                                |  | <b>269,752.43</b> | <b>269,752.43</b> |                       |
|  | BPA- Printing - LT Printing            | 50,000.00         |                   |                       |
|  | BPA- Printing - Toucan                 | 91,034.43         |                   |                       |
|  | Printing Citywide Voter Guide          | 120,218.00        |                   |                       |
|  | Fast Signs                             | 8,500.00          |                   |                       |
| <b>Election Systems &amp; Support, Inc. (ES&amp;S)</b> |  | <b>337,757.38</b> | <b>337,757.38</b> |                       |
|  | Ballot (Election Day, EV, Test, Audio) | 102,347.82        |                   |                       |
|  | Purchase/Lease of Voting Machines      |                   |                   |                       |

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| Rental of M100/iVotronic Voting Machines   | 123,500.00          |  |
| ESS Technical Support  | 24,975.00           |  |
| Voting Machines Supplies   | 39,281.59           |  |
| ESS RTALs  | 6,028.45            |  |
| Hart Tech Support  | 20,000.00           |  |
| Hart ePollbook supplies  | 21,624.52           |  |
| Voting Machine keys  | 337,757.38          |  |
| <b>Postage</b>   | <b>170,552.53</b>   | <b>170,552.53</b>                      |
| USPS-Bulk mail permit account  | 140,000.00          |  |
| Pitney Bowes postage meter   | 25,000.00           |  |
| Federal Express/shipping   | 46.15               |  |
| Absentee Mailings  | 5,506.38            |  |
| <b>Media &amp; Advertising</b>   | <b>64,863.85</b>    | <b>64,863.85</b>                       |
| Sample Ballot Publication  | 29,142.00           |  |
| DCTV/Public Access   |                     |  |
| Metro Advertisement-CBS Outdoors   | 12,000.85           |  |
| Regional Newspapers  | 8,224.00            |  |
| Comcast Spotlight  | 4,942.00            |  |
| Radio Ads (WHUR, Praise, Voice)  | 8,030.00            |  |
| Washington Informer  | 2,500.00            |  |
| Craigslist   | 25.00               |  |
| <b>NPS/Pollworker Payments</b>   | <b>\$433,487.50</b> | <b>\$433,487.50</b>                    |
| Pollworkers - Election Day   | \$291,361.25        | 1,787 workers                          |
| Pollworkers-Early Voting   | 106,576.50          | 256 workers                            |
| Other Election Workers   | 27,905.25           | 108 workers                            |
| Area Reps/Drivers  |                     |  |
| Team A Results Drivers   |                     |  |
| ePoll Book Tech  |                     |  |
| Senior Wellness  |                     |  |
| Interpreters   |                     |  |
| Security Detail  |                     |  |
| Help Desk  |                     |  |
| Gospel Mission Rescue  |                     |  |
| Election Support   |                     |  |
| Supplemental Payroll #1  | 5,622.25            |  |
| Supplemental Payroll #2  | 2,022.25            |  |
| <b>NPS Total</b>   |                     | <b>2,051,561.35</b>                    |
| <b>PS/Staffing</b>   |                     | <b>2,051,561.35</b>                    |
| WAE-Temp Regular Earnings - Begin<br>Date: June 1, 2014 -                      End |                     |  |
| Date: December 27, 2014  | 893,477.43          |  |
| WAE Overtime Earnings  | 221,497.66          | 221,497.66                             |
| FTE Overtime Earnings  | 184,073.52          | 184,073.52                             |
| Total Overtime Earnings  |                     | <b>405,571.18</b> From Payroll Summary |
| <b>PS Temp/Reg Earnings/OT Total</b>   | <b>1,299,048.61</b> |  |

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|   |                     |                            |              |
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| <u>Grand Total (PS /Reg Temp<br/>Earnings/OT/NPS)</u> | <u>3,350,609.96</u> | Grand Total<br>(PS/OT/NPS) | 2,457,132.53 |
|---|---------------------|----------------------------|--------------|