Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	To support Emancipation Day events	$250,000	4/16/2017	4/16/2017		Local		Various Vendors
TBD	To support CPR and citizen preparedness	$77,878	10/1/2016	9/30/2017		Intra-district		Based upon MOU with HSEMA
TBD	To support Summer Youth employment Program (SYEP)	$45,296	10/1/2016	9/30/2017		Intra-district		Based upon MOU with DOES

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	FOIA and other needs	$64,069	10/1/2016	9/30/2017		Local		Processing of Freedom of Information Act (FFOIA) requests and other needs
TBD	Volunteer Generation program needs	$134,960	10/1/2016	9/30/2017		Federal		To support Volunteer Generation sub-grantees
TBD	Various contractual service needs	$20,362	10/1/2016	9/30/2017		Federal		Administrative needs related to the grant
TBD	Citizen Prepardness program needs	$7,320	10/1/2016	9/30/2017		Intra-district		Based on MOU with Homeleand Security Emergency Management (HSEMA)

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	National Service Program/Project	$3,091,086	10/1/2016	9/30/2017		Federal		Non-profit community based organizations
TBD	Grants to support the African Community	$106,250	10/1/2016	9/30/2017		Local		Non-profit community based organizations
TBD	Grants to support the Caribbean Community	$75,405	10/1/2016	9/30/2017		Local		Non-profit community based organizations