

AA0 - OFFICE OF THE MAYOR

Schedule A

Position Title	Postion Status	Fund Detail	Status	Org Code	Grant No	Grant Phase	Salary	Fringe Benefits	Salary + Fringe Benefits	Cur Year FTE
0100 - LOCAL FUNDS										
OFFICE OF THE MAYOR										
MAYOR	Filled	0100	Continuing	2001			200,000.00	41,000.00	241,000.00	1.00
Clerical Assistant (OA)	Filled	0100	Continuing	2001			55,620.00	11,402.10	67,022.10	1.00
CHIEF OF STAFF	Filled	0100	Continuing	2001			198,500.00	40,692.50	239,192.50	1.00
Deputy Chief of Staff	Filled	0100	Continuing	2001			151,410.00	31,039.05	182,449.05	1.00
Associate Director	Filled	0100	Continuing	2001			87,035.00	17,842.18	104,877.18	1.00
Director of Engagement	Filled	0100	Continuing	2001			86,374.12	18,001.38	104,375.50	1.00
Executive Assistant	Vacant	0100	Continuing	2001			51,273.40	10,511.05	61,784.45	1.00
							830,212.52	170,488.26	1,000,700.78	7.00
SCHEDULING UNIT										
Scheduling Support Assistant	Filled	0100	Continuing	2002			53,560.00	10,979.80	64,539.80	1.00
Travelling Chief of Staff	Filled	0100	Continuing	2002			74,160.00	15,202.80	89,362.80	1.00
Director of Scheduling	Filled	0100	Continuing	2002			84,460.00	17,314.30	101,774.30	1.00
Associate Director of Scheduling	Filled	0100	Continuing	2002			50,470.00	10,346.35	60,816.35	1.00
							262,650.00	53,843.25	316,493.25	4.00
OFFICE OF COMMUNICATIONS										
Special Assistant	Filled	0100	Continuing	2003			83,133.36	17,042.34	100,175.70	1.00
Special Assistant	Filled	0100	Continuing	2003			70,000.00	14,350.00	84,350.00	1.00
Comm Spec and Press Asst.	Filled	0100	Continuing	2003			53,560.00	10,979.80	64,539.80	1.00
Senior Communications Officer	Filled	0100	Continuing	2003			105,665.64	21,661.46	127,327.10	1.00
Deputy Director for Communications	Filled	0100	Continuing	2003			87,550.00	17,947.75	105,497.75	1.00
Director of Communications	Filled	0100	Continuing	2003			128,750.00	26,393.75	155,143.75	1.00
Writer/Digital Specialist	Vacant	0100	Continuing	2003			100,000.00	20,500.00	120,500.00	1.00
							628,659.00	128,875.10	757,534.10	7.00
OFFICE OF SUPPORT SERVICES										
STAFF ASSISTANT	Filled	0100	Continuing	2004			69,515.26	14,250.63	83,765.89	1.00
Support Services Specialist	Filled	0100	Continuing	2004			87,811.62	18,001.38	105,813.00	1.00
Support Services Manager	Filled	0100	Continuing	2004			146,111.39	29,952.83	176,064.22	1.00
Support Services Specialist	Filled	0100	Continuing	2004			81,260.82	16,658.47	97,919.29	1.00
Staff Assistant	Filled	0100	Continuing	2004			54,724.93	11,218.61	65,943.54	1.00
STAFF ASSISTANT	Filled	0100	Continuing	2004			67,814.17	13,901.90	81,716.07	1.00
STAFF ASSISTANT	Filled	0100	Continuing	2004			54,724.93	11,218.61	65,943.54	1.00
Clerk (Typing)	Filled	0100	Term	2004			15,208.46	3,117.73	18,326.19	0.50
							577,171.58	118,320.16	695,491.74	7.50
Mayor's Correspondence Unit										

Correspondence Mgnt Specialist	Filled	0100	Continuing	2005		79,077.22	16,210.83	95,288.05	1.00
Correspondence Officer	Filled	0100	Continuing	2005		92,700.00	19,003.50	111,703.50	1.00
Correspondence Mgnt Specialist	Filled	0100	Continuing	2005		55,174.09	11,310.69	66,484.78	1.00
Correspondence Mgnt Specialist	Filled	0100	Term	2005		51,877.60	10,634.91	62,512.51	1.00
Correspondence Mgnt Specialist	Filled	0100	Term	2005		51,661.22	10,590.55	62,251.77	1.00
						330,490.13	67,750.48	398,240.61	5.00
OFFICE OF THE GENERAL COUNSEL									
Deputy General Counsel	Filled	0100	Continuing	2006		133,900.00	27,449.50	161,349.50	1.00
General Counsel	Filled	0100	Continuing	2006		176,027.00	36,085.53	212,112.53	1.00
Executive Assistant	Filled	0100	Continuing	2006		81,954.53	16,800.68	98,755.21	1.00
Law Fellow	Vacant	0100	Continuing	2006		50,501.90	10,511.06	61,012.96	1.00
						442,383.43	90,846.77	533,230.20	4.00
OFFICE OF TALENTS & APPOINTMENTS									
Director, Office of Talent & Appointments	Filled	0100	Continuing	4101		131,737.00	27,006.08	158,743.08	1.00
Associate Director	Filled	0100	Continuing	4101		61,800.00	12,669.00	74,469.00	1.00
Associate Director	Filled	0100	Continuing	4101		61,800.00	12,669.00	74,469.00	1.00
Associate Director	Filled	0100	Continuing	4101		61,800.00	12,669.00	74,469.00	1.00
Outreach & Service Specialist	Filled	0100	Continuing	4101		72,534.66	14,869.61	87,404.27	1.00
Deputy Director	Filled	0100	Continuing	4101		63,000.00	12,915.01	75,915.01	1.00
						452,671.66	92,797.70	545,469.36	6.00
OFFICE OF COMMUNITY AFAIRS									
COMMUNITY RELATIONS AND SERVICES									
Transportation Spec (Traff Op)	Vacant	0100	Continuing	5001		61,488.94	13,605.23	75,094.17	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		74,710.70	14,315.69	89,026.39	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Director, Community Affairs	Filled	0100	Continuing	5001		123,600.00	28,629.55	152,229.55	1.00
Director of Community Relations	Filled	0100	Continuing	5001		108,150.00	24,170.55	132,320.55	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Program Analyst	Filled	0100	Continuing	5001		83,444.42	19,106.11	102,550.53	1.00
Executive Assistant	Filled	0100	Continuing	5001		81,260.82	17,658.47	98,919.29	1.00
Outreach & Service Specialist	Filled	0100	Continuing	5001		72,534.66	15,869.61	88,404.27	1.00
Clean City Coor	Filled	0100	Continuing	5001		84,460.00	19,314.30	103,774.30	1.00
Outreach and Service Specialis	Filled	0100	Term	5001		74,710.02	17,315.55	92,025.57	1.00
Outreach and Service Specialis	Filled	0100	Term	5001		74,710.02	17,315.55	92,025.57	1.00
Special Assistant	Filled	0100	Term	5001		64,159.73	14,152.74	78,312.47	1.00
						1,410,971.93	312,540.62	1,723,512.55	18.00
OFFICE OF PARTNERSHIPS & GRANT SERVICES									

Executive Assistant	Filled	0100	Continuing	5003		74,710.02	15,315.55	90,025.57	1.00
Program Analyst	Filled	0100	Continuing	5003		127,911.65	26,221.89	154,133.54	1.00
Program Analyst	Filled	0100	Continuing	5003		70,342.82	14,420.28	84,763.10	1.00
						272,964.49	55,957.72	328,922.21	3.00
OFFICE OF AFRICAN AFFAIRS									
Director of African Affairs	Filled	0100	Continuing	5004		94,760.00	19,425.80	114,185.80	1.00
Program Analyst (Bilingual)	Filled	0100	Continuing	5004		70,868.12	14,527.96	85,396.08	1.00
Outreach & Service Specialist	Filled	0100	Term	5004		64,159.73	13,152.74	77,312.47	1.00
						229,787.85	47,106.50	276,894.35	3.00
COMMISSION ON WOMEN									
Exec Dir for Comm on Women	Filled	0100	Continuing	5005		98,365.00	20,164.82	118,529.82	1.00
Communication Assistant	Vacant	0100	Continuing	5005		56,650.00	11,613.26	68,263.26	1.00
Policy Analyst	Vacant	0100	Continuing	5005		70,000.00	14,350.00	84,350.00	1.00
Policy Analyst	Filled	0100	Continuing	5005		73,583.45	15,084.61	88,668.06	1.00
						298,598.45	61,212.69	359,811.14	4.00
OFFICE OF LGBT AFFAIRS									
Director	Filled	0100	Continuing	5006		100,940.00	20,692.70	121,632.70	1.00
Associate Director	Filled	0100	Term	5006		65,112.37	13,348.04	78,460.41	1.00
						166,052.37	34,040.74	200,093.11	2.30
OFFICE OF RETURNING CITIZEN AFFAIRS									
Acting Director	Filled	0100	Continuing	5008		101,295.79	20,765.64	122,061.43	1.00
Program Analyst	Filled	0100	Continuing	5008		79,077.22	16,210.83	95,288.05	1.00
Workforce Development Spec.	Filled	0100	Continuing	5008		65,724.75	13,473.57	79,198.32	1.00
Comm. Svcs. Program Asst.	Filled	0100	Continuing	5008		59,686.46	12,320.54	72,007.00	1.00
Staff Assistant	Vacant	0100	Continuing	5008		53,686.29	11,090.52	64,776.81	1.00
						359,470.51	73,861.10	433,331.61	5.00
OFFICE OF RELIGIOUS AFFAIRS									
Clerical Assistant	Active	0100	Continuing	5009		48,560.38	9,954.88	58,515.26	1.00
Special Assistant	Active	0100	Continuing	5009		87,550.00	17,947.75	105,497.75	1.00
						136,110.38	27,902.63	164,013.01	2.00
SERVE DC									
Chief Service Officer	Filled	0100	Continuing	7001		43,260.00	8,868.30	52,128.30	0.40
Grants Management Specialist	Filled	0100	Continuing	7001		33,907.08	6,950.95	40,858.03	0.50
Communications Specialist	Filled	0100	Term	7001		17,648.51	3,617.95	21,266.45	0.25
Communications Director	Filled	0100	Term	7001		17,867.15	3,662.77	21,529.92	0.25
EXECUTIVE ASSISTANT	Filled	0100	Term	7001		14,212.71	2,913.61	17,126.32	0.25
Grants Management Specialist	Filled	0100	Term	7001		35,998.09	7,379.61	43,377.70	0.40
Communications & Outreach Spec	Filled	0100	Term	7001		17,648.51	3,617.95	21,266.46	0.25
						180,542.05	37,011.12	217,553.17	2.30
SERVE DC--Intra-District									
Chief Service Officer	Filled	7200	Continuing	7005		21,630.00	4,434.15	26,064.15	0.20

Communications Specialist	Filled	7200	Term	7005			35,297.02	7,235.89	42,532.91	0.50
Neighborhood Corps Specialist	Filled	7200	Continuing	7005			70,342.82	14,420.28	84,763.10	1.00
Communications Director	Filled	7200	Term	7005			35,734.31	7,325.54	43,059.85	0.50
EXECUTIVE ASSISTANT	Filled	7200	Term	7005			28,425.42	5,827.21	34,252.63	0.50
Youth Learn. & Emerg Prep Spec	Filled	7200	Continuing	7005			82,805.88	16,975.20	99,781.08	1.00
Grants Management Specialist	Filled	7200	Term	7005			17,999.04	3,689.80	21,688.84	0.20
Communications & Outreach Spec	Filled	7200	Term	7005			35,297.02	7,235.89	42,532.91	0.50
							327,531.51	67,143.96	394,675.47	4.40

SERVE DC--Federal										
Chief Service Officer	Filled	8200	Continuing	7001	PDATAD	17	43,260.00	8,868.30	52,128.30	0.40
Communications Specialist	Filled	8200	Term	7001	PDATAD	17	17,648.51	3,617.95	21,266.45	0.25
Communications Director	Filled	8200	Term	7001	PDATAD	17	17,867.15	3,662.77	21,529.92	0.25
EXECUTIVE ASSISTANT	Filled	8200	Term	7001	PDATAD	17	14,212.71	2,913.61	17,126.32	0.25
Grants Management Specialist	Filled	8200	Continuing	7001	PDATAD	17	33,907.08	6,950.95	40,858.03	0.50
Grants Management Specialist	Filled	8200	Term	7001	PDATAD	17	35,998.09	7,379.61	43,377.70	0.40
Communications & Outreach Spec	Filled	8200	Term	7001	PDATAD	17	17,648.51	3,617.95	21,266.46	0.25
							180,542.05	37,011.12	217,553.17	2.30

Overall - Total							7,086,809.91	1,476,709.92	8,563,519.83	86.5
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