

BFA Agency Positions with Increases and Fringe

AEO - Office of the City Administrator

Formulation Year : 2017

Fund Detail	Position No	Position Title	Grade	Step	Comp Object	Org Code 2	Program Code 2 Title	Program Code 3 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	
0100	00038816	STAFF ASSISTANT	12	7	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	81,014.00	2,430.42	1,138.44	84,582.86	15,986.16	100,569.02	
0100	00042744	Program Analyst	12	2	0125	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	70,414.00	2,112.42	1,301.04	73,827.46	13,953.39	87,780.85	
0100	00042747	Administrative Assistant	03	3	0125	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	29,122.00	873.66	434.98	30,430.64	5,751.39	36,182.03	
0100	00043663	PGM ANALYSIS OFFICER	14	4	0125	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	0.00	101,937.00	3,058.11	0.00	104,995.11	19,844.08	124,839.19	
0100	00044249	Deputy City Administrator	11	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00		
0100	00044755	Executive Assistant	07	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	106,090.00	0.00	0.00	106,090.00	20,051.01	126,141.01	
0100	00046963	Program Analyst	13	8	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	0.00	96,341.00	2,890.23	580.31	99,811.54	18,864.38	118,675.92	
0100	00047394	Budget Analyst	08	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Vacant	0.00	103,000.00	0.00	0.00	103,000.00	19,467.00	122,467.00	
0100	00048561	Senior Legal Advisor	10	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	153,985.00	0.00	0.00	153,985.00	29,103.16	183,088.16	
0100	00063462	City Administrator	11	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	303,850.00	0.00	0.00	303,850.00	57,427.65	361,277.65	
0100	00070727	Program Analyst	13	4	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Vacant	0.00	86,253.00	2,587.59	0.00	88,840.59	16,790.87	105,631.46	
0100	00085635	Executive Assistant	12	8	0125	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	83,134.00	2,494.02	1,463.65	87,091.67	16,460.33	103,552.00	
0100	00085849	Communications Director	12	8	0125	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	83,134.00	2,494.02	1,057.03	86,685.05	16,383.47	103,068.52	
0100	00087586	Program Analyst	13	2	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Vacant	0.00	81,209.00	2,436.27	0.00	83,645.27	15,808.96	99,454.23	
0100	10007018	Legal and Policy Analyst	09	1	0111	1000	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	Active	Filled	1.00	102,000.00	0.00	0.00	102,000.00	19,278.00	121,278.00	
0100	00000790	Director	09	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Vacant	0.00	151,925.00	0.00	0.00	151,925.00	28,713.82	180,638.82	
0100	00087529	Applied Research Analyst	12	3	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Vacant	1.00	72,534.00	2,176.02	0.00	74,710.02	14,120.19	88,830.21	
0100	00087530	Applied Research Analyst	08	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Vacant	1.00	120,337.00	0.00	0.00	120,337.00	22,743.69	143,080.69	
0100	00087531	Applied Research Analyst	13	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Vacant	1.00	78,687.00	2,360.61	0.00	81,047.61	15,318.00	96,365.61	
0100	10006880	Chief Performance Officer	11	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Filled	1.00	164,440.00	0.00	0.00	164,440.00	31,079.16	195,519.16	
0100	10006881	Performance Analyst	08	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Filled	1.00	114,200.00	0.00	0.00	114,200.00	21,583.80	135,783.80	
0100	10006882	Performance Analyst	06	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PERFORMANCE MANAGEMENT	Active	Filled	1.00	75,000.00	0.00	0.00	75,000.00	14,175.00	89,175.00	
0100	00042268	Program Analyst	13	3	0125	2000	CITY ADMINISTRATOR	OFFICE OF AGENCY OPERATIONS	Active	Filled	0.00	83,731.00	2,511.93	0.00	86,242.93	16,299.91	102,542.84	
0100	00044413	Administrative Services Superv	08	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF AGENCY OPERATIONS	Active	Filled	0.00	118,450.00	0.00	0.00	118,450.00	22,387.05	140,837.05	
0100	00047270	Performance Analyst	07	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF AGENCY OPERATIONS	Active	Filled	1.00	84,772.00	0.00	0.00	84,772.00	16,021.91	100,793.91	
0100	00085848	Program Analyst	07	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF AGENCY OPERATIONS	Active	Filled	1.00	97,603.00	0.00	0.00	97,603.00	18,446.97	116,049.97	
0100	10006877	Strategic Officer	11	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF AGENCY OPERATIONS	Active	Filled	1.00	159,650.00	0.00	0.00	159,650.00	30,173.85	189,823.85	
0100	10006883	Attorney Advisor	06	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	Active	Filled	0.00	88,456.00	0.00	0.00	88,456.00	16,718.18	105,174.18	
0100	10006884	Attorney Advisor	06	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	Active	Filled	0.00	73,600.00	0.00	0.00	73,600.00	13,910.40	87,510.40	
0100	10007016	Engagement Manager	07	2	0111	2000	CITY ADMINISTRATOR	OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00		
0100	10007017	Contract Specialist	09	5	0111	2000	CITY ADMINISTRATOR	OFFICE OF PUBLIC PRIVATE PARTNERSHIPS	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00		
0100	10006871	Senior Budget Analyst	09	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	143,833.00	0.00	0.00	143,833.00	27,184.44	171,017.44	
0100	10006872	Budget Director	11	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	180,353.00	0.00	0.00	180,353.00	34,086.72	214,439.72	
0100	10006873	Deputy Budget Director	11	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	155,555.00	0.00	0.00	155,555.00	29,399.90	184,954.90	
0100	10006874	Senior Budget Analyst	09	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	123,600.00	0.00	0.00	123,600.00	23,360.40	146,960.40	
0100	10006875	Budget Analyst	06	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	77,858.00	0.00	0.00	77,858.00	14,715.16	92,573.16	
0100	10006876	Budget Analyst	07	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	94,374.00	0.00	0.00	94,374.00	17,836.69	112,210.69	
0100	10006878	Deputy Director	11	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	164,820.00	0.00	0.00	164,820.00	31,150.98	195,970.98	
0100	10006879	Budget Analyst	06	1	0111	2000	CITY ADMINISTRATOR	OFFICE OF BUDGET AND FINANCE	Active	Filled	1.00	77,858.00	0.00	0.00	77,858.00	14,715.16	92,573.16	
0100	00087161	PROGRAM ANALYST	04	3	0123	2000	CITY ADMINISTRATOR	PUBLIC WORKS AND GOVERNMENT OPERATIONS	Active	Filled	1.00	72,100.00	0.00	0.00	72,100.00	13,626.90	85,726.90	
0100	00002325	ATTORNEY ADVISOR	14	7	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	121,529.00	3,645.87	0.00	125,174.87	23,658.05	148,832.92	
0100	00016673	ADMIN OFFICER	12	10	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	87,374.00	2,621.22	0.00	89,995.22	17,009.10	107,004.32	
0100	00033096	ATTORNEY ADVISOR	08	3	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00		
0100	00035604	ATTORNEY ADVISOR	08	5	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Inactive	Filled	0.00	0.00	0.00	0.00	0.00	0.00		
0100	00039038	ATTORNEY ADVISOR	09	4	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	128,653.00	0.00	0.00	128,653.00	24,315.42	152,968.42	
0100	00040852	ATTORNEY ADVISOR	05	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	0.00	79,730.00	0.00	0.00	79,730.00	15,068.97	94,798.97	
0100	00042264	ATTORNEY ADVISOR	07	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	89,800.90	0.00	0.00	89,800.90	16,972.37	106,773.27	
0100	00043049	Director, LRCB	10	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	166,031.00	0.00	0.00	166,031.00	31,379.86	197,410.86	
0100	00043316	ATTORNEY ADVISOR	12	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	0.50	72,060.00	2,161.80	1,475.09	75,696.89	14,306.71	90,003.60	
0100	00046201	SUPERVISORY ATTORNEY ADVISOR	01	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	131,657.22	0.00	0.00	131,657.22	24,883.21	156,540.43	
0100	00046296	EXECUTIVE ASST	12	5	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	76,774.00	2,303.22	731.82	79,809.04	15,083.91	94,892.95	
0100	00046757	ATTORNEY ADVISOR	13	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	85,695.00	2,570.85	1,753.67	90,019.52	17,013.69	107,033.21	
0100	00047445	Special Assistant	12	5	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	76,774.00	2,303.22	650.42	79,727.64	15,068.52	94,796.16	
0100	00048146	Clerk	04	5	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	32,444.00	973.32	0.00	33,417.32	6,315.87	39,733.19	
0100	00051143	ATTORNEY ADVISOR	13	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	85,695.00	2,570.85	4,932.91	93,198.76	17,614.57	110,813.33	
0100	00082698	Attorney Advisor	12	6	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	1.00	84,080.00	2,522.40	737.55	87,339.95	16,507.25	103,847.20	
0100	00040110	Supervisory Attorney Advisor	10	1	0111	3000	LABOR RELATIONS AND COLLECT. BARGAINING	LABOR RELATIONS/COLLECTIVE BARGAINING	Active	Filled	0.00	141,096.00	0.00	0.00	141,096.00	26,667.14	167,763.14	
<b>Grand Total</b>												<b>52.00</b>	<b>5,514,612.12</b>	<b>50,098.05</b>	<b>16,256.91</b>	<b>5,580,967.08</b>	<b>1,054,802.77</b>	<b>6,635,769.85</b>