



Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 10

AF0 - CONTRACT APPEALS BOARD

Fiscal Year: 2016

Position No	Position Title	Grade/Step	Program Code2	Program Code3	Program Code4	Lowest Program Code	Fund Detail	Grant No	Project No	Status	FTE	Cur Year Budget	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe	
00003040	ADMIN JUDGE	17 1 1	2000	2001		2001	0100			Active	1.00	170,536.00	170,536.00	0.00	0.00	170,536.00	30,184.87	200,720.87	
00006341	CHIEF ADMIN JUDGE	18 1 1	2000	1090		1090	0100			Active	1.00	172,921.00	172,921.00	0.00	0.00	172,921.00	30,607.02	203,528.02	
00011739	General Counsel	18 1 1	2000	2001		2001	0100			Active	1.00	112,633.00	112,633.00	0.00	0.00	112,633.00	19,936.04	132,569.04	
00013291	ADMIN JUDGE	17 1 1	2000	2001		2001	0100			Active	1.00	170,606.00	170,606.00	0.00	0.00	170,606.00	30,197.26	200,803.26	
00018016	STAFF ASSISTANT	06 1 1	2000	2001		2001	0100			Active	1.00	65,841.00	65,841.00	0.00	0.00	65,841.00	11,653.86	77,494.86	
00050893	Administrative Officer	11 1 7	2000	2001		2001	0100			Active	1.00	65,840.69	63,923.00	1,917.69	0.00	65,840.69	11,653.80	77,494.49	
00077391	Clerk of Court	09 1 1	2000	2001		2001	0100			Active	1.00	120,200.00	120,200.00	0.00	0.00	120,200.00	21,275.40	141,475.40	
00077392	Program Support Assistant	02 1 1	2000	2001		2001	0100			Active	1.00	41,648.00	41,648.00	0.00	0.00	41,648.00	7,331.87	49,000.87	
00077855	Attorney Advisor	09 1 0	2000	1090		1090	0100			Active	1.00	123,600.00	123,600.00	0.00	0.00	123,600.00	21,877.20	145,477.20	
10006113	Attorney Advisor	10 1 0	2000	2001		2001	0100			Active	1.00	120,000.00	120,000.00	0.00	0.00	120,000.00	21,240.00	141,240.00	
Total for AF0 - Contract Appeals Board												10.00	1,163,826.69	1,161,909.00	1,917.69	0.00	1,163,826.69	205,997.32	1,369,824.01

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