

Attachment IV - Spending Plan						
<i>PROGRAM NAME</i>						
LOCAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$354,570	\$354,570	\$354,570	\$354,570	\$1,418,281
Total Non-Personal Services (NPS)		\$18,527	\$18,527	\$18,527	\$18,527	\$74,110
Budget Total for FY17		\$373,098	\$373,098	\$373,098	\$373,098	\$1,492,391