Attachment IV - Spending Plan						
PROGRAM NAME						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$1,408,702.81	\$352,176	\$352,176	\$352,176	\$352,176	\$1,408,703
Total Non-Personal Services (NPS)	\$81,719.18	\$28,602	\$20,430	\$17,978	\$14,709	\$81,719
Product Total for FV40		#200 777	#270.606	#270.454	#266 00F	£4 400 400
Budget Total for FY18		\$380,777	\$372,606	\$370,154	\$366,885	\$1,490,422
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Request	\$0	\$0	\$0	\$0	10tai \$0
Total Non-Personal Services (NPS)		Ψ0	Ψ0	Ψ0	Ψ	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
Budget Total for F1 To		40	40	φυ	40	Φ0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	·	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0

AF0_FY18_Attachment IV.xlsx