

Attachment IV - Spending Plan	District of Columbia Board of Ethics and Government Accountability (AG0)					
PROGRAM NAME						
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		423,704.18	423,704.00	423,704.00	423,704.00	1,694,816.18
Total Non-Personal Services (NPS)		53,700.71	53,700.71	53,700.70	53,700.70	214,802.82
Budget Total for FY17		477,404.89	477,404.71	477,404.70	477,404.70	1,909,619.00
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER(O-Type)	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
Budget Total for FY17		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000