Attachment IV - Spending Plan			D 1 (E4)	10 11	(1.00)	
	Dis	strict of Columbia	a Board of Ethics a	and Government Acco	ountability (AGU)	
PROGRAM NAME	Total FY 2018 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$450,207	\$450,206	\$450,206	\$450,206	\$1,800,825
Total Non-Personal Services (NPS)		\$36,095	\$36,094	\$36,094	\$36,094	\$144,377
Budget Total for FY18		\$486,302	\$486,300	\$486,300	\$486,300	\$1,945,202
FEDERAL RESOURCES	Total FY 2018 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS) Total Non-Personal Services (NPS)						
Total Non-1 ersonal cervices (Nr c)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
		-				
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						
Total Non-Personal Services (NPS)						
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
			•		•	
ENTERDRICE AND OTHER O.T.	Total FY 2018 Budget					
ENTERPRISE AND OTHER O-Type	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
Budget Total for FY18		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

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