



Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 37

A10 - OFFICE OF THE SENIOR ADVISOR

Formulation Year: 2016

Position No	Position Title	Grade / Step	Program Code2	Program Code3	Program Code4	Lowest Program Code	Fund Detail	Grant No	Project No	Status	FTE	Cur Year Budget	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe	
00011355	Administrator, Ofc of Document	08 1.1	4000	4004	4004	4004	0100			Active	1.00	117,420.00	117,420.00	0.00	0.00	117,420.00	20,900.76	138,320.76	
00018193	STAFF ASSISTANT	11 1.7	4000	4005	4005	4005	0600			Active	1.00	66,792.46	63,923.00	1,917.69	915.77	66,792.46	11,882.85	78,675.31	
00020297	Staff Assesent	03 1.0	4000	4004	4004	4004	0100			Active	1.00	46,900.00	46,900.00	0.00	0.00	46,900.00	8,188.00	54,188.00	
00020926	SPECIAL ASST CEREMONIAL SERV	13 1.6	4000	4003	4003	4003	0100			Active	1.00	91,296.11	88,637.00	2,659.11	0.00	91,296.11	16,250.71	107,546.82	
00021182	NOTARY & AUTHENTICATION SPEC	12 1.7	4000	4005	4005	4005	0600			Active	1.00	81,013.62	78,654.00	2,359.62	0.00	81,013.62	14,420.42	95,434.04	
00031159	ARCHIVIST	13 1.4	4000	4006	4006	4006	0100			Active	1.00	86,253.23	83,741.00	2,512.23	0.00	86,253.23	15,353.07	101,606.30	
00040041	DIR OF LEGISLATIVE SUPPORT	08 1.1	2000	2001	2001	2001	0100			Active	1.00	99,000.00	99,000.00	0.00	0.00	99,000.00	17,822.00	116,822.00	
00041021	Executive Assistant	12 1.3	4000	4002	4002	4002	0100			Active	1.00	73,932.87	70,422.00	2,112.66	1,398.21	73,932.87	13,160.05	87,092.92	
00041666	ARCHIVIST	11 1.6	4000	4006	4006	4006	0100			Active	1.00	65,576.55	62,200.00	1,866.00	1,510.55	65,576.55	11,672.63	77,249.18	
00041667	ARCHIVIST	12 1.6	4000	4006	4006	4006	0100			Active	1.00	80,619.31	75,596.00	2,297.88	1,725.43	80,619.31	14,350.24	94,969.55	
00042711	Secretary of the District	E3 1.0	4000	4006	4006	4006	0100			Active	1.00	135,000.00	135,000.00	0.00	0.00	135,000.00	24,030.00	159,030.00	
00042727	Deputy Secretary	09 1.0	4000	4006	4006	4006	0100			Active	1.00	128,500.00	128,500.00	0.00	0.00	128,500.00	22,873.00	151,373.00	
00042770	Notary & Authent. Officer	07 1.1	4000	4005	4005	4005	0600			Active	1.00	95,481.00	95,481.00	0.00	0.00	95,481.00	16,995.62	112,476.62	
00042784	Protocol Officer	08 1.0	4000	4002	4002	4002	0100			Active	1.00	107,545.00	107,545.00	0.00	0.00	107,545.00	19,054.01	126,599.01	
00042864	Policy Analyst	06 1.1	2000	2001	2001	2001	0100			Active	1.00	77,857.00	77,857.00	0.00	0.00	77,857.00	13,854.55	91,711.55	
00044561	Policy Analyst	06 1.1	2000	2001	2001	2001	0100			Active	1.00	71,500.00	71,500.00	0.00	0.00	71,500.00	12,727.00	84,227.00	
00044630	STAFF ASSISTANT	12 1.1	4000	4005	4005	4005	0600			Active	1.00	74,858.14	66,306.00	1,988.18	6,562.96	74,858.14	13,324.75	88,182.89	
00044638	Policy Analyst	06 1.0	2000	2001	2001	2001	0100			Active	1.00	70,000.00	70,000.00	0.00	0.00	70,000.00	12,460.00	82,460.00	
00045445	Special Assistant	12 1.5	4000	4003	4003	4003	0100			Active	1.00	78,736.24	74,538.00	2,236.14	1,962.10	78,736.24	14,015.05	92,751.29	
00045861	Special Assistant	03 1.0	4000	4005	4005	4005	0100			Active	1.00	56,650.00	56,650.00	0.00	0.00	56,650.00	10,083.70	66,733.70	
00046520	Dir. Pol & Legislative Affairs	11 1.1	2000	2001	2001	2001	0100			Active	1.00	156,807.00	156,807.00	0.00	0.00	156,807.00	27,911.65	184,718.65	
00046610	Attorney Advisor	13 1.6	4000	4006	4006	4006	0100			Active	1.00	107,733.63	102,480.00	3,074.67	2,229.96	107,733.63	19,187.27	126,920.90	
00046721	Administrative Issuance Spec.	12 1.1	4000	4004	4004	4004	0100			Active	1.00	68,295.18	66,306.00	1,989.18	0.00	68,295.18	12,116.54	80,411.72	
00046831	Policy Analyst	06 1.0	2000	2001	2001	2001	0100			Active	1.00	70,000.00	70,000.00	0.00	0.00	70,000.00	12,460.00	82,460.00	
00047454	EDITOR	13 1.5	4000	4004	4004	4004	0100			Active	1.00	89,471.86	86,189.00	2,985.67	697.19	89,471.86	15,925.99	105,397.85	
00047846	STAFF ASSISTANT	09 1.5	4000	4006	4006	4006	0100			Active	1.00	51,666.86	50,162.00	1,504.86	0.00	51,666.86	9,196.70	60,863.56	
00048620	Deputy Director	08 1.1	2000	2001	2001	2001	0100			Active	1.00	111,240.00	111,240.00	0.00	0.00	111,240.00	19,800.72	131,040.72	
00070727	Clerical Assistant	05 1.1	4000	4005	4005	4005	0600			Active	1.00	30,893.82	29,994.00	899.82	0.00	30,893.82	5,499.10	36,392.92	
00075380	STAFF ASSISTANT	09 1.1	4000	4001	4001	4001	0100			Active	1.00	46,014.69	44,478.00	1,334.34	202.35	46,014.69	8,160.61	54,175.30	
00077339	NOTARY & AUTHENTICATION SPEC	12 1.3	4000	4005	4005	4005	0600			Active	1.00	74,496.76	70,422.00	2,132.66	1,962.10	74,496.76	13,260.42	87,757.18	
00077340	Special Projects Coordinator	13 1.3	4000	4002	4002	4002	0100			Active	1.00	83,731.79	81,293.00	2,438.79	0.00	83,731.79	14,904.26	98,636.05	
00082660	STAFF ASSISTANT	09 1.10	4000	4004	4004	4004	0100			Active	1.00	58,985.01	57,267.00	1,718.01	0.00	58,985.01	10,499.33	69,484.34	
10006302	Policy Analyst	07 1.1	2000	2001	2001	2001	0100			Active	1.00	89,000.00	89,000.00	0.00	0.00	89,000.00	15,842.00	104,842.00	
10006256	Support Services Specialist	12 1.8	4000	4001	4001	4001	0100			Active	1.00	83,133.36	80,712.00	2,421.36	0.00	83,133.36	14,797.74	97,931.10	
10006257	Support Services Specialist	12 1.5	4000	4001	4001	4001	0100			Active	1.00	76,774.14	74,538.00	2,236.14	0.00	76,774.14	13,665.80	90,439.94	
10006258	Staff Assistant	09 1.5	4000	4001	4001	4001	0100			Active	1.00	51,666.86	50,162.00	1,504.86	0.00	51,666.86	9,196.70	60,863.56	
10006259	Staff Assistant	09 1.5	4000	4001	4001	4001	0100			Active	1.00	54,986.00	52,200.00	1,866.00	0.00	54,986.00	11,423.75	66,409.75	
<b>Total for A10 - Office of the Senior Advisor</b>																			
											<b>37.00</b>	<b>3,017,532.49</b>	<b>2,952,729.00</b>	<b>45,636.87</b>	<b>19,166.62</b>	<b>3,017,532.49</b>	<b>537,120.79</b>	<b>3,554,653.28</b>	

The information in this report is unaudited and unaugmented (OAR00003)