

Attachment IV-Intra-Districts

Agency Name: Department of General Services.



A	Amount	FTEs	Sending Agency	Service	FTE's
	\$ 13,823,651.00		Various agencies	PROTECTIVE SERVICES	0
	\$ 7,892,983.00		Various agencies	OCCUPANCY COST	0
	\$ 4,905,269.94		Various agencies	AUTO FUEL	0
	\$ 515,707.00		Various agencies	HEATING FUEL	0
	\$ 5,080,078.10		Various agencies	NATURAL GAS	0
	\$ 19,894,367.92		Various agencies	ELECTRICITY	0
	\$ 543,017.00		Various agencies	STEAM	0
	\$ 4,966,788.04		Various agencies	WATER	0
	\$ 1,282,912.00		Various agencies	SUSTAINABLE ENERGY	0
	\$ 80,303,444.00		Various agencies	RENT	0
	\$ 1,291,514.83		DCNG	PROTECTIVE SERVICES	22

**Total \$ 140,499,732.83**

B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY		FTE's
	\$ 1,466,456.06	DPW	Fleet services		1000	0
	\$ 1,187,000.00	Office of Contracting and Procurement	PCARD COLLECTION		1000	0
	\$ 160,000.00	Dept. of Corrections	Inmate Work Squad		2000	0
	\$ 66,950.00	OFRM	Financial services		1000	1
	\$ 167,839.50	OCTO	ECIS		1000	0
	\$ 4,775.90	OCTO	Applications		1000	0
	\$ 12,000.00	OCTO	Web services		1000	0
	\$ 78,600.00	OCTO	IT Serve us		1000	0

**Total \$ 3,143,621.46**