

| Attachment II-Intra-Districts | | | | | |
|-------------------------------|-------------------------|-----------|---------------------------------------|---------------------------------------|--|
| Agency Name: | | | | | |
| A | Amount | FTEs | Sending Agency | Service | |
| | \$ 18,901,801.02 | | Various agencies | PROTECTIVE SERVICES | |
| | \$ 8,113,053.70 | | Various agencies | OCCUPANCY COST | |
| | \$ 3,250,579.00 | | Various agencies | AUTO FUEL | |
| | \$ 4,922.00 | | Various agencies | HEATING FUEL | |
| | \$ 6,701,045.27 | | Various agencies | NATURAL GAS | |
| | \$ 17,591,775.84 | | Various agencies | ELECTRICITY | |
| | \$ 249,222.00 | | Various agencies | STEAM | |
| | \$ 7,442,984.27 | | Various agencies | WATER | |
| | \$ 1,561,627.96 | | Various agencies | SUSTAINABLE ENERGY | |
| | \$ 78,814,170.56 | | Various agencies | RENT | |
| | \$ 1,358,606.90 | 22 | DCNG | PROTECTIVE SERVICES | |
| Total | \$143,989,788.52 | 22 | | | |
| B | Amount | | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2017 Budget |
| | \$ 1,653,111.39 | | DPW | Fleet services | 1000 |
| | \$ 1,366,418.00 | | Office of Contracting and Procurement | PCARD COLLECTION | 1000 |
| | \$ 200,000.00 | | Dept. of Corrections | Inmate Work Squad | 2000 |
| | \$ 64,552.00 | 1 | OFRM | Financial Services/Accounting Support | 1000 |
| | \$ 50,000.00 | | MPD | Police and Fire Clinic | 4000 |
| | \$ 75,604.00 | | MPD | Firearms Qualification Training | 4000 |
| | \$ 100,000.00 | | OCTO | ECIS | 1000 |
| | \$ 4,775.90 | | OCTO | Applications | 1000 |
| | \$ 36,000.00 | | OCTO | Web services | 1000 |
| | \$ 78,600.00 | | OCTO | IT Serve us | 1000 |
| Total | \$ 3,629,061.29 | 1 | | | |