

**Dept. of General Services**  
**Mayor's Proposed FY 2017 Budget**  
**Schedule A**  
**Report Run Date: 3/23/16**

Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
<b>0100 - LOCAL FUNDS</b>											
00001468	Mail Assistant (MVO)	Active	0100	0111	3001	12,670.36	49,109.92	61,780.28	1.00	Regular	Filled
00003928	Asset Specialist	Active	0100	0111	2001	31,838.58	123,405.33	155,243.91	1.00	Regular	Vacant
00004190	Realty Officer	Active	0100	0111	2001	35,242.80	136,600.00	171,842.80	1.00	Regular	Vacant
00004716	Maintenance Worker Leader	Active	0100	0111	3010	13,243.63	51,331.90	64,575.53	1.00	Regular	Filled
00005747	MAINTENANCE WORKER	Active	0100	0111	3010	11,875.32	46,028.38	57,903.70	1.00	Regular	Filled
00005793	Supvy Contract Specialist	Active	0100	0111	6001	32,420.28	125,660.00	158,080.28	1.00	Regular	Filled
00005938	PLUMBER	Active	0100	0111	3010	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00007545	General Engineer (Energy)	Active	0100	0111	5001	31,838.58	123,405.33	155,243.91	1.00	Regular	Filled
00007822	Facility Manager	Active	0100	0111	3010	20,025.44	77,618.00	97,643.44	1.00	Regular	candidate selected
00008318	Associate Director for Portfoli	Active	0100	0111	2001	42,288.78	163,910.00	206,198.78	1.00	Regular	Filled
00008901	Mail Assistant (MVO)	Active	0100	0111	3001	12,924.00	50,093.02	63,017.02	1.00	Regular	Vacant
00008979	Management Liaison Specialist	Active	0100	0111	1010	26,942.05	104,426.55	131,368.60	1.00	Regular	Vacant
00009268	Contract Specialist	Active	0100	0111	6001	18,837.67	73,014.23	91,851.90	1.00	Regular	Filled
00009443	MAINTENANCE WORKER	Active	0100	0111	3010	13,171.77	51,053.39	64,225.16	1.00	Regular	Filled
00011067	PGM SYSTEM TECH	Active	0100	0111	3002	16,953.68	65,711.94	82,665.62	1.00	Regular	Filled
00012375	Clerical Assistant	Active	0100	0111	6001	10,410.32	40,350.07	50,760.39	1.00	Regular	Filled
00012488	Capital Budget Director	Active	0100	0111	1051	38,565.62	149,479.13	188,044.75	1.00	Regular	Filled
00012546	Contract Specialist	Active	0100	0111	6001	18,837.67	73,014.23	91,851.90	1.00	Regular	Filled
00012875	UTILITY MGMT PGM SPEC	Active	0100	0111	1095	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00012882	CARPENTER	Active	0100	0111	3010	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00013474	Supervisory Attorney Advisor	Active	0100	0111	1045	39,953.62	154,859.00	194,812.62	1.00	Regular	Filled
00014271	MAINTENANCE WORKER	Active	0100	0111	3010	15,305.35	59,323.06	74,628.41	1.00	Regular	Filled
00014374	MECHANIC HELPER	Active	0100	0111	3010	13,147.35	50,958.74	64,106.09	1.00	Regular	Filled
00014536	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00015342	Maintenance Mechanic	Active	0100	0111	3010	13,597.38	52,703.04	66,300.42	1.00	Regular	Vacant
00015692	CAPITAL BUDGET ANALYST	Active	0100	0111	1051	29,141.85	112,952.89	142,094.74	1.00	Regular	Filled
00015806	Plumber	Active	0100	0111	3002	4,558.44	17,668.38	22,226.82	0.30	Regular	Filled
		Active	0100	0111	3009	6,077.92	23,557.83	29,635.75	0.40	Regular	Filled
		Active	0100	0111	3010	4,558.44	17,668.37	22,226.81	0.30	Regular	Filled
00015854	Maintenance Worker	Active	0100	0111	3010	13,171.77	51,053.39	64,225.16	1.00	Regular	Filled
00015860	ELECTRICAL WORKER	Active	0100	0111	3010	15,736.49	60,994.13	76,730.62	1.00	Regular	Filled
00016096	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,134.17	50,907.63	64,041.80	1.00	Regular	Filled
00016238	Maintenance Services Manager	Active	0100	0111	3009	35,276.08	136,729.00	172,005.08	1.00	Regular	Filled
00016389	MAINTENANCE WORKER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00016642	Maintenance Worker	Active	0100	0111	3010	12,818.02	49,682.26	62,500.28	1.00	Regular	Filled
00016868	ELECTRICIAN	Active	0100	0111	3010	18,691.15	72,446.31	91,137.46	1.00	Regular	Filled
00016956	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,382.55	51,870.35	65,252.90	1.00	Regular	Filled

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00017481	Maintenance Worker	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00017515	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00018004	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00018194	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,369.36	51,819.23	65,188.59	1.00	Regular	Filled
00018467	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00018505	Maintenance Worker	Active	0100	0111	3010	11,848.98	45,926.28	57,775.26	1.00	Regular	Filled
00018554	ACCOUNTANT	Active	0100	0111	1051	19,629.68	76,084.04	95,713.72	1.00	Regular	Filled
00018755	Executive Assistant	Active	0100	0111	6001	19,463.99	75,441.84	94,905.83	1.00	Regular	Filled
00019022	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00019385	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00019843	TRACTOR OPERATOR	Active	0100	0111	3010	12,475.32	48,353.97	60,829.29	1.00	Regular	Filled
00020002	Maintenance Worker Leader	Active	0100	0111	3010	13,287.85	51,503.30	64,791.15	1.00	Regular	Vacant
00020330	Logistics Management Spec	Active	0100	0111	3002	29,142.38	112,954.95	142,097.33	1.00	Regular	Filled
00020553	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00020761	MANAGEMENT ANALYST	Active	0100	0111	3002	25,113.49	97,339.12	122,452.61	1.00	Regular	Vacant
00021083	Staff Assistant	Active	0100	0111	3010	13,140.23	50,931.12	64,071.35	1.00	Regular	Filled
00021177	Maintenance Worker	Active	0100	0111	3010	12,989.27	50,345.99	63,335.26	1.00	Regular	Filled
00021200	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00021352	MAINTENANCE WORKER	Active	0100	0111	3010	14,382.27	55,745.25	70,127.52	1.00	Regular	Filled
00021398	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00021615	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00021926	Mail Assistant (MVO)	Active	0100	0111	3001	11,894.79	46,103.83	57,998.62	1.00	Regular	Filled
00022167	MAINTENANCE WORKER MECH HELPR	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00022431	MAINTENANCE WORKER	Active	0100	0111	3010	11,993.88	46,487.91	58,481.79	1.00	Regular	Vacant
00022785	Locksmith Worker	Active	0100	0111	3010	15,305.35	59,323.06	74,628.41	1.00	Regular	Filled
00022808	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00023226	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,171.77	51,053.39	64,225.16	1.00	Regular	Filled
00023367	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00023468	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,250.80	51,359.70	64,610.50	1.00	Regular	Vacant
00023522	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,171.77	51,053.39	64,225.16	1.00	Regular	Filled
00024071	TELECOMMUNICATIONS SPECIALIST	Active	0100	0111	1010	18,910.32	73,295.83	92,206.15	1.00	Regular	Filled
00024170	Special Assistant	Active	0100	0111	5001	33,831.02	131,128.00	164,959.02	1.00	Regular	Filled
00024504	Management Analyst	Active	0100	0111	3004	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00024509	MAINTENANCE MECHANIC HELPER	Active	0100	0111	3010	13,184.96	51,104.51	64,289.47	1.00	Regular	Filled
00025101	Special Assistant	Active	0100	0111	1090	29,463.66	114,200.22	143,663.88	1.00	Regular	Filled
00026093	GEN ENGINEER PROJECT MGR	Active	0100	0111	3002	31,838.58	123,405.33	155,243.91	1.00	Regular	Filled
00026182	CARPENTER	Active	0100	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00026418	ELECTRICIAN	Active	0100	0111	3010	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00026468	MAINTENANCE WORKER MECH HELPR	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled

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00026869	Mail Assistant (MVO)	Active	0100	0111	3001	12,924.00	50,093.02	63,017.02	1.00	Regular	Filled
00027199	MECHANIC HELPER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00027443	MAINTENANCE WORKER	Active	0100	0111	3010	12,477.46	48,362.24	60,839.70	1.00	Regular	Filled
00027850	Project Manager	Active	0100	0111	5001	31,011.86	120,201.00	151,212.86	1.00	Regular	Filled
00027979	Mail Assistant (MVO)	Active	0100	0111	3001	12,924.00	50,093.02	63,017.02	1.00	Regular	Filled
00027994	Senior Project Manager	Active	0100	0111	5001	40,944.08	158,698.00	199,642.08	1.00	Regular	Filled
00028000	Deputy Director for Capital Co	Active	0100	0111	5001	45,441.54	176,130.00	221,571.54	1.00	Regular	Filled
00028009	Executive Assistant	Active	0100	0111	5001	21,279.96	82,480.46	103,760.42	1.00	Regular	Filled
00028023	EXECUTIVE ASST	Active	0100	0111	5001	21,822.38	84,582.86	106,405.24	1.00	Regular	Filled
00028029	Boiler Plant Operator	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00028044	Supvy. Management Analyst	Active	0100	0111	1090	23,283.47	90,246.00	113,529.47	1.00	Regular	Filled
00028049	Management Liaison Specialist	Active	0100	0111	1010	18,148.45	70,342.82	88,491.27	1.00	Regular	Vacant
00029825	Operations Manager	Active	0100	0111	3010	28,713.08	111,291.00	140,004.08	1.00	Regular	Filled
00032495	MAINTENANCE WORKER	Active	0100	0111	3010	13,055.14	50,601.32	63,656.46	1.00	Regular	Filled
00033059	Senior Project Manager	Active	0100	0111	5001	40,653.58	157,572.00	198,225.58	1.00	Regular	Filled
00033181	FACILITY MGR	Active	0100	0111	3002	36,489.71	141,433.00	177,922.71	1.00	Regular	Filled
00033264	Public Affairs Specialist	Active	0100	0111	2001	31,838.58	123,405.33	155,243.91	1.00	Regular	Filled
00033550	CLERICAL ASSISTANT	Active	0100	0111	1080	12,491.37	48,416.17	60,907.54	1.00	Regular	Filled
00033723	MAINTENANCE WORKER HELPER	Active	0100	0111	3010	11,867.31	45,997.33	57,864.64	1.00	Regular	Filled
00033941	Management Analyst	Active	0100	0111	1080	22,799.72	88,370.99	111,170.71	1.00	Regular	Filled
00034338	MAINTENANCE WORKER	Active	0100	0111	3010	12,464.27	48,311.12	60,775.39	1.00	Regular	Filled
00035102	CONSTRUCTION ANALYST	Active	0100	0125	2001	21,392.66	82,917.30	104,309.96	1.00	Term	Filled
00035804	Senior Project Manager	Active	0100	0111	5001	31,720.84	122,949.00	154,669.84	1.00	Regular	Filled
00036460	MAINTENANCE WORKER	Active	0100	0111	3010	11,115.13	43,081.90	54,197.03	1.00	Regular	Filled
00036877	BUDGET ANALYST	Active	0100	0111	1051	25,112.96	97,337.06	122,450.02	1.00	Regular	Filled
00037123	MAINTENANCE WORKER	Active	0100	0111	3010	12,110.51	46,939.98	59,050.49	1.00	Regular	Filled
00039306	Executive Assistant	Active	0100	0111	3010	26,271.85	101,828.89	128,100.74	1.00	Regular	Filled
00039408	Landscape Gardener Equip Oper	Active	0100	0111	3010	15,974.21	61,915.53	77,889.74	1.00	Regular	Filled
00041467	Realty Program Specialist	Active	0100	0111	2001	24,810.30	96,163.97	120,974.27	1.00	Regular	Filled
00041481	Realty Program Specialist	Active	0100	0111	2001	30,255.30	117,268.59	147,523.89	1.00	Regular	Filled
00042236	Maintenance Worker	Active	0100	0111	3010	12,464.27	48,311.12	60,775.39	1.00	Regular	Filled
00042237	MAINTENANCE WORKER	Active	0100	0111	3010	12,464.27	48,311.12	60,775.39	1.00	Regular	Filled
00042239	MAINTENANCE WORKER	Active	0100	0111	3010	13,525.53	52,424.53	65,950.06	1.00	Regular	Filled
00042241	MAINTENANCE WORKER	Active	0100	0111	3010	12,110.51	46,939.98	59,050.49	1.00	Regular	Filled
00042242	MAINTENANCE WORKER	Active	0100	0111	3010	12,464.27	48,311.12	60,775.39	1.00	Regular	Filled
00042243	Maintenance Worker	Active	0100	0111	3010	11,848.98	45,926.28	57,775.26	1.00	Regular	Filled
00042244	Custodian/School Maint. Worker	Active	0100	0111	3010	12,930.11	50,116.71	63,046.82	1.00	Term	Filled
00042292	Staff Assistant	Active	0100	0111	3010	14,508.08	56,232.85	70,740.93	1.00	Regular	Filled
00042661	Maintenance Worker	Active	0100	0111	3010	12,202.73	47,297.41	59,500.14	1.00	Regular	Filled
00042938	MAINTENANCE WORKER	Active	0100	0111	3010	11,756.76	45,568.85	57,325.61	1.00	Regular	Filled

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00042939	MAINTENANCE WORKER	Active	0100	0111	3010	14,498.35	56,195.15	70,693.50	1.00	Regular	Filled
00043224	MAINTENANCE WORKER	Active	0100	0111	3010	12,956.14	50,217.58	63,173.72	1.00	Regular	Filled
00043225	Maintenance Worker	Active	0100	0111	3010	12,202.73	47,297.41	59,500.14	1.00	Regular	Filled
00043227	MAINTENANCE WORKER	Active	0100	0111	3010	13,507.96	52,356.45	65,864.41	1.00	Regular	Filled
00043228	MAINTENANCE WORKER	Active	0100	0111	3010	13,238.10	51,310.48	64,548.58	1.00	Regular	Filled
00043229	Maintenance Worker	Active	0100	0111	3010	14,382.27	55,745.25	70,127.52	1.00	Regular	Filled
00043230	Accounts Payable Technician	Active	0100	0111	1051	13,524.55	52,420.75	65,945.30	1.00	Regular	Filled
00043231	Realty Specialist	Active	0100	0125	3010	23,218.77	89,995.22	113,213.99	1.00	Term	Filled
00043232	MAINTENANCE WORKER	Active	0100	0111	3010	13,619.49	52,788.74	66,408.23	1.00	Regular	Filled
00043234	Maintenance Worker	Active	0100	0111	3010	12,110.51	46,939.98	59,050.49	1.00	Regular	Filled
00043236	MAINTENANCE WORKER	Active	0100	0111	3010	13,633.71	52,843.85	66,477.56	1.00	Regular	Filled
00043237	Maintenance Worker	Active	0100	0111	3010	11,352.25	44,000.96	55,353.21	1.00	Regular	Filled
00043238	MAINTENANCE WORKER	Active	0100	0111	3010	13,619.49	52,788.74	66,408.23	1.00	Regular	Filled
00043240	Maintenance Worker	Active	0100	0111	3010	13,237.65	51,308.72	64,546.37	1.00	Regular	Filled
00043514	Custodian/School Maint. Worker	Active	0100	0111	3010	12,930.11	50,116.71	63,046.82	1.00	Regular	Filled
00043518	Maintenance Worker	Active	0100	0111	3010	11,756.76	45,568.85	57,325.61	1.00	Regular	Filled
00043533	Maintenance Worker	Active	0100	0111	3010	11,796.29	45,722.07	57,518.36	1.00	Regular	Filled
00043541	Custodian/School Maint. Worker	Active	0100	0111	3010	12,930.11	50,116.71	63,046.82	1.00	Regular	Filled
00043550	MAINTENANCE WORKER	Active	0100	0111	3010	11,756.76	45,568.85	57,325.61	1.00	Regular	Filled
00043570	Maintenance Worker	Active	0100	0111	3010	11,352.25	44,000.96	55,353.21	1.00	Regular	Filled
00043574	Maintenance Worker	Active	0100	0111	3010	11,756.76	45,568.85	57,325.61	1.00	Regular	Filled
00044090	SUPERVISORY ATTORNEY ADVISOR	Active	0100	0111	1045	42,471.44	164,618.00	207,089.44	1.00	Regular	Filled
00044356	MATERIALS HANDLER	Active	0100	0111	3010	13,436.94	52,081.18	65,518.12	1.00	Regular	Filled
00044438	BUDGET ANALYST	Active	0100	0111	1051	22,066.78	85,530.17	107,596.95	1.00	Regular	Filled
00044708	Management Liaison Specialist	Active	0100	0111	1010	20,611.74	79,890.45	100,502.19	1.00	Regular	Filled
00045301	Green Building Coordinator	Active	0100	0111	1095	26,942.05	104,426.55	131,368.60	1.00	Regular	Filled
00045571	Program Analyst	Active	0100	0111	1095	25,330.78	98,181.32	123,512.10	1.00	Regular	Filled
00045573	Realty Program Specialist	Active	0100	0111	2001	31,838.58	123,405.33	155,243.91	1.00	Regular	Filled
00045640	AGENCY FISCAL OFFICER	Active	0100	0111	1051	45,484.32	176,295.83	221,780.15	1.00	Regular	Filled
00045653	Interim Director	Active	0100	0111	1090	57,134.10	221,450.00	278,584.10	1.00	Regular	Filled
00045656	Program Analyst	Active	0100	0111	1080	20,910.28	81,047.61	101,957.89	1.00	Regular	Vacant
00045658	Accounts Payable Supervisor	Active	0100	0111	1051	22,066.78	85,530.17	107,596.95	1.00	Regular	Filled
00045877	BUDGET DIR	Active	0100	0111	1051	45,484.32	176,295.83	221,780.15	1.00	Regular	Filled
00045878	Controller	Active	0100	0111	1051	44,417.20	172,159.70	216,576.90	1.00	Regular	Filled
00045879	FINANCIAL SYSTEMS ANALYST	Active	0100	0111	1051	36,407.97	141,116.18	177,524.15	1.00	Regular	Filled
00045882	FINANCIAL MANAGER	Active	0100	0111	1051	31,868.34	123,520.69	155,389.03	1.00	Regular	Filled
00045985	Public Information Officer	Active	0100	0111	1080	37,749.79	146,317.00	184,066.79	1.00	Regular	Filled
00046437	Program Analyst	Active	0100	0111	6001	25,601.66	99,231.23	124,832.89	1.00	Regular	Filled
00046462	Chief Operating Officer	Active	0100	0111	1090	43,045.75	166,844.00	209,889.75	1.00	Regular	Filled
00046476	Management Liaison Specialist	Active	0100	0125	1010	13,340.95	51,709.09	65,050.04	1.00	Term	Filled

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00046602	ACCOUNTANT	Active	0100	0111	1051	19,629.68	76,084.04	95,713.72	1.00	Regular	Filled
00046603	ACCOUNTING TECH	Active	0100	0111	1051	16,953.41	65,710.91	82,664.32	1.00	Regular	Filled
00046715	SUPERVISORY ATTORNEY ADVISOR	Active	0100	0111	1045	33,831.02	131,128.00	164,959.02	1.00	Regular	Filled
00046785	Program Analyst	Active	0100	0111	1090	26,942.05	104,426.55	131,368.60	1.00	Regular	Filled
00046800	Chief of Staff	Active	0100	0111	1090	32,421.57	125,665.00	158,086.57	1.00	Regular	Filled
00047339	Dep. Dir. for Facilities Mgmt.	Active	0100	0111	3002	42,288.78	163,910.00	206,198.78	1.00	Regular	Filled
00047403	Accounting Manager	Active	0100	0111	1051	31,011.86	120,201.00	151,212.86	1.00	Regular	Filled
00047725	FACILITIES OPERATIONS LIAISON	Active	0100	0111	3002	6,367.72	24,681.07	31,048.79	0.20	Regular	Filled
		Active	0100	0111	3009	25,470.86	98,724.26	124,195.12	0.80	Regular	Filled
00047845	SUPERVISORY TRIAL ATTORNEY	Active	0100	0111	1045	34,396.04	133,318.00	167,714.04	1.00	Regular	Filled
00048041	Staff Assistant	Active	0100	0111	3002	12,562.86	48,693.25	61,256.11	1.00	Regular	Filled
00048043	Management Analyst	Active	0100	0111	1090	24,910.18	96,551.10	121,461.28	1.00	Regular	Filled
00048045	PROGRAM SUPPORT SPECIALIST	Active	0100	0111	3002	20,965.29	81,260.82	102,226.11	1.00	Regular	Filled
00048214	Boiler Plant Operator Worker	Active	0100	0111	3009	15,498.81	60,072.90	75,571.71	1.00	Regular	Filled
00048217	Boiler Plant Operator	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048218	BOILER PLANT OPERATOR II	Active	0100	0111	3009	9,344.22	36,217.89	45,562.11	0.50	Regular	Filled
		Active	0100	0111	3010	9,344.22	36,217.89	45,562.11	0.50	Regular	Filled
00048219	BOILER PLANT OPERATOR II	Active	0100	0111	3009	18,688.43	72,435.78	91,124.21	1.00	Regular	Filled
00048220	Carpentry Worker	Active	0100	0125	3002	4,536.94	17,585.02	22,121.96	0.30	Term	Filled
		Active	0100	0125	3009	6,049.25	23,446.70	29,495.95	0.40	Term	Filled
		Active	0100	0125	3010	4,536.94	17,585.02	22,121.96	0.30	Term	Filled
00048222	ELECTRONIC MECHANIC	Active	0100	0111	3009	19,473.00	75,476.75	94,949.75	1.00	Regular	Filled
00048225	BOILER PLANT OPERATOR I	Active	0100	0111	3002	14,147.88	54,836.73	68,984.61	0.67	Regular	Filled
		Active	0100	0111	3009	6,968.36	27,009.13	33,977.49	0.33	Regular	Filled
00048226	BOILER PLANT OPERATOR I	Active	0100	0111	3002	6,968.36	27,009.13	33,977.49	0.33	Regular	Filled
		Active	0100	0111	3009	14,147.88	54,836.73	68,984.61	0.67	Regular	Filled
00048227	BOILER PLANT OPERATOR III	Active	0100	0111	3010	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048228	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048229	PIPEFITTER/STEAMFITTER	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048230	ELECTRICIAN	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
		Active	0100	0111	3010	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
00048231	Boiler Plant Operator	Active	0100	0111	3009	4,468.90	17,321.31	21,790.21	0.25	Regular	Filled
		Active	0100	0111	3010	13,406.69	51,963.92	65,370.61	0.75	Regular	Filled
00048232	GEN MAINTENANCE REPAIRWKR	Active	0100	0111	3010	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048233	CEMENT FINISHER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048236	PAINTER	Active	0100	0111	3002	5,557.45	21,540.52	27,097.97	0.30	Regular	Filled
		Active	0100	0111	3009	7,409.94	28,720.69	36,130.63	0.40	Regular	Filled
		Active	0100	0111	3010	5,557.45	21,540.52	27,097.97	0.30	Regular	Filled
00048238	GEN MAINTENANCE REPAIRLDR	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Filled
		Active	0100	0111	3009	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
		Active	0100	0111	3010	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
00048242	Boiler Plant Operator	Active	0100	0111	3002	3,575.12	13,857.04	17,432.16	0.20	Regular	Filled
		Active	0100	0111	3010	14,300.47	55,428.18	69,728.65	0.80	Regular	Filled
00048243	GEN MAINTENANCE REPAIRLDR	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Filled
		Active	0100	0111	3009	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
		Active	0100	0111	3010	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
00048246	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048249	MASON	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3010	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
00048251	MATERIAL HANDLER	Active	0100	0111	3002	4,630.25	17,946.72	22,576.97	0.30	Regular	Vacant
		Active	0100	0111	3009	6,173.67	23,928.96	30,102.63	0.40	Regular	Filled
		Active	0100	0111	3010	4,630.25	17,946.72	22,576.97	0.30	Regular	Filled
00048252	PIPEFITTER/STEAMFITTER	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
		Active	0100	0111	3010	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
00048254	Boiler Plant Operator	Active	0100	0111	3010	18,782.08	72,798.75	91,580.83	1.00	Regular	Filled
00048256	BOILER PLANT OPERATOR III	Active	0100	0111	3009	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048257	Maintenance Mechanic	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048258	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048259	ELECTRICIAN SUPERVISOR	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
		Active	0100	0111	3010	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
00048261	ELECTRICIAN,LEADER	Active	0100	0111	3002	6,139.63	23,797.02	29,936.65	0.30	Regular	Filled
		Active	0100	0111	3009	8,186.17	31,729.36	39,915.53	0.40	Regular	Filled
		Active	0100	0111	3010	6,139.63	23,797.02	29,936.65	0.30	Regular	Filled
00048262	Boiler Plant Operator	Active	0100	0111	3002	11,976.64	46,421.10	58,397.74	0.67	Regular	Filled
		Active	0100	0111	3009	5,898.94	22,864.12	28,763.06	0.33	Regular	Filled
00048263	WELDER	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048264	BOILER PLANT OPERATOR II	Active	0100	0111	3002	14,950.74	57,948.62	72,899.36	0.80	Regular	Filled
		Active	0100	0111	3009	3,737.69	14,487.16	18,224.85	0.20	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
00048267	Boiler Plant Operator Worker	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048268	BOILER PLANT OPERATOR I	Active	0100	0111	3010	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048269	BOILER PLANT OPERATOR II	Active	0100	0111	3002	18,688.43	72,435.78	91,124.21	1.00	Regular	Filled
00048271	BOILER PLANT OPERATOR II	Active	0100	0111	3009	18,688.43	72,435.78	91,124.21	1.00	Regular	Filled
00048272	Locksmith	Active	0100	0111	3009	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048274	Locksmith	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048277	Boiler Plant Operator	Active	0100	0111	3002	6,077.70	23,556.97	29,634.67	0.34	Regular	Filled
		Active	0100	0111	3009	5,898.94	22,864.12	28,763.06	0.33	Regular	Filled
		Active	0100	0111	3010	5,898.94	22,864.12	28,763.06	0.33	Regular	Filled
00048278	HEATING & AC EQUIPMENT MECH	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048281	Boiler Plant Operator	Active	0100	0111	3009	14,515.28	56,260.78	70,776.06	1.00	Regular	Filled
00048282	Carpenter Leader	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Vacant
		Active	0100	0111	3009	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
		Active	0100	0111	3010	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
00048283	PIPEFITTER/STEAMFITTER	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048284	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3009	24,895.37	96,493.70	121,389.07	1.00	Regular	Filled
00048288	BOILER PLANT OPERATOR I	Active	0100	0111	3002	8,446.49	32,738.34	41,184.83	0.40	Regular	Filled
		Active	0100	0111	3009	12,669.74	49,107.52	61,777.26	0.60	Regular	Filled
00048290	Maintenance Worker	Active	0100	0125	3010	14,607.20	56,617.04	71,224.24	1.00	Regular	Vacant
00048292	Boiler Plant Operator	Active	0100	0111	3009	10,725.35	41,571.13	52,296.48	0.60	Regular	Filled
		Active	0100	0111	3010	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
00048293	Boiler Plant Operator	Active	0100	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048295	ENGINEERING EQUIPMENT OPERATOR	Active	0100	0111	3002	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
		Active	0100	0111	3009	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
		Active	0100	0111	3010	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
00048296	Boiler Plant Operator	Active	0100	0111	3002	8,937.79	34,642.61	43,580.40	0.50	Regular	Filled
		Active	0100	0111	3009	8,937.79	34,642.61	43,580.40	0.50	Regular	Filled
00048298	PAINTER, LEADER	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Vacant
		Active	0100	0111	3009	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
		Active	0100	0111	3010	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
00048300	HEATING & AC EQUIPMENT MECH	Active	0100	0111	3009	19,473.00	75,476.75	94,949.75	1.00	Regular	Vacant
00048301	CUSTODIAL WORKER SUPERVISOR	Active	0100	0111	3010	18,710.22	72,520.24	91,230.46	1.00	Regular	Filled
00048303	WAREHOUSE, LEADER	Active	0100	0111	3002	15,973.63	61,913.30	77,886.93	1.00	Regular	Filled
00048304	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3009	22,511.90	87,255.42	109,767.32	1.00	Regular	Filled

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00048305	BUILDING SERVICES SUPV	Active	0100	0111	3009	24,895.37	96,493.70	121,389.07	1.00	Regular	Filled
00048307	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048308	MAINTENANCE MECHANIC	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048309	Facilities Operations Manager	Active	0100	0111	3002	27,634.90	107,112.00	134,746.90	1.00	Regular	Vacant
00048311	ELECTRICIAN,LEADER	Active	0100	0111	3002	6,139.63	23,797.02	29,936.65	0.30	Regular	Filled
		Active	0100	0111	3009	8,186.17	31,729.36	39,915.53	0.40	Regular	Filled
		Active	0100	0111	3010	6,139.63	23,797.02	29,936.65	0.30	Regular	Filled
00048313	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048315	GEN MAINTENANCE REPAIRWKR	Active	0100	0111	3002	2,557.00	9,910.87	12,467.87	0.15	Regular	Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048316	Boiler Plant Operator	Active	0100	0111	3010	20,434.77	79,204.53	99,639.30	1.00	Regular	Filled
00048317	ELECTRICIAN	Active	0100	0111	3002	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
		Active	0100	0111	3009	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
		Active	0100	0111	3010	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
00048318	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048319	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3009	16,679.90	64,650.78	81,330.68	0.67	Regular	Filled
		Active	0100	0111	3010	8,215.47	31,842.92	40,058.39	0.33	Regular	Filled
00048321	SUPPLY TECHNICIAN	Active	0100	0111	3002	4,865.99	18,860.44	23,726.43	0.30	Regular	Filled
		Active	0100	0111	3009	6,487.99	25,147.24	31,635.23	0.40	Regular	Filled
		Active	0100	0111	3010	4,865.99	18,860.43	23,726.42	0.30	Regular	Filled
00048324	BOILER PLANT OPERATOR I	Active	0100	0111	3002	10,558.12	40,922.93	51,481.05	0.50	Regular	Vacant
		Active	0100	0111	3009	10,558.12	40,922.93	51,481.05	0.50	Regular	Filled
00048325	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048326	Boiler Plant Operator	Active	0100	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048327	MAINTENANCE MECHANIC SUPV	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
		Active	0100	0111	3010	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
00048328	ELECTRICIAN	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048331	Boiler Plant Operator	Active	0100	0111	3009	17,825.05	69,089.34	86,914.39	1.00	Regular	Filled
00048332	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3002	5,210.12	20,194.26	25,404.38	0.30	Regular	candidate selected



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		Active	0100	0111	3009	5,210.12	20,194.26	25,404.38	0.30	Regular	Filled
		Active	0100	0111	3010	6,946.83	26,925.68	33,872.51	0.40	Regular	Filled
00048333	ELECTRONICS TECHNICIAN	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048334	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3009	24,895.37	96,493.70	121,389.07	1.00	Regular	Filled
00048335	Boiler Plant Operator	Active	0100	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048337	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048338	BLDG & GRDS MAINT WKR SUPV	Active	0100	0111	3010	20,359.94	78,914.48	99,274.42	1.00	Regular	Filled
00048339	Boiler Plant Operator	Active	0100	0111	3009	18,782.08	72,798.75	91,580.83	1.00	Regular	Filled
00048340	Maintenance Mechanic	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048341	Heating Ventilation & Air Cond	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3010	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
00048342	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048343	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Vacant
00048346	MASON	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3010	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
00048347	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048348	BOILER PLANT OPERATOR II	Active	0100	0111	3010	18,688.43	72,435.78	91,124.21	1.00	Regular	Filled
00048349	Boiler Plant Operator	Active	0100	0111	3002	4,079.21	15,810.91	19,890.12	0.30	Regular	Vacant
		Active	0100	0111	3009	5,438.95	21,081.22	26,520.17	0.40	Regular	Filled
		Active	0100	0111	3010	4,079.21	15,810.91	19,890.12	0.30	Regular	Filled
00048354	BUILDING MGMT SPEC	Active	0100	0125	3002	6,965.63	26,998.57	33,964.20	0.30	Term	Filled
		Active	0100	0125	3009	9,287.51	35,998.09	45,285.60	0.40	Term	Filled
		Active	0100	0125	3010	6,965.63	26,998.57	33,964.20	0.30	Term	Filled
00048355	GEN MAINTENANCE REPAIRLDR	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Vacant
		Active	0100	0111	3009	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
		Active	0100	0111	3010	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
00048357	PLASTERER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048358	WORK ORDER VERIF SPEC (EH&S)	Active	0100	0111	3002	3,342.24	12,954.43	16,296.67	0.20	Regular	Filled
		Active	0100	0111	3009	8,355.60	32,386.06	40,741.66	0.50	Regular	Filled
		Active	0100	0111	3010	5,013.36	19,431.63	24,444.99	0.30	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
00048359	SUPPLY TECHNICIAN	Active	0100	0111	3002	4,865.99	18,860.44	23,726.43	0.30	Regular	Vacant
		Active	0100	0111	3009	6,487.99	25,147.24	31,635.23	0.40	Regular	Filled
		Active	0100	0111	3010	4,865.99	18,860.43	23,726.42	0.30	Regular	Filled
00048360	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
		Active	0100	0111	3010	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
00048362	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3002	24,895.37	96,493.70	121,389.07	1.00	Regular	Filled
00048363	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048365	Bldg & Grounds Maint Wrkr Supv	Active	0100	0111	3010	12,226.43	47,389.27	59,615.70	1.00	Regular	Vacant
00048368	LOCKSMITH	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048369	BOILER PLANT OPERATOR III	Active	0100	0111	3009	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048370	BOILER PLANT OPERATOR III	Active	0100	0111	3010	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048371	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048372	BOILER PLANT OPERATOR I	Active	0100	0111	3002	5,279.06	20,461.47	25,740.53	0.25	Regular	Filled
		Active	0100	0111	3009	15,837.18	61,384.40	77,221.58	0.75	Regular	Filled
00048374	INDUSTRIAL EQUIP MECHANIC	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
		Active	0100	0111	3010	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
00048375	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048377	BOILER PLANT OPERATOR I	Active	0100	0111	3002	12,669.74	49,107.52	61,777.26	0.60	Regular	Filled
		Active	0100	0111	3010	8,446.49	32,738.34	41,184.83	0.40	Regular	Filled
00048379	ELECTRICIAN	Active	0100	0111	3002	11,213.06	43,461.46	54,674.52	0.60	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
00048382	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048383	PLASTERER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048385	GEN MAINTENANCE REPAIRWKR	Active	0100	0111	3010	16,219.97	62,868.11	79,088.08	1.00	Regular	Filled
00048388	AIR CONDITION MECH FORMAN	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Vacant
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048389	Boiler Plant Operator	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048390	BOILER PLANT OPERATOR III	Active	0100	0111	3010	17,046.69	66,072.44	83,119.13	1.00	Regular	Filled
00048391	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0111	3010	12,930.11	50,116.71	63,046.82	1.00	Term	Filled
00048392	GEN MAINTENANCE REPAIRWKR	Active	0100	0111	3002	4,865.99	18,860.44	23,726.43	0.30	Regular	Filled
		Active	0100	0111	3009	6,487.99	25,147.24	31,635.23	0.40	Regular	Filled

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00048393	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3010	4,865.99	18,860.43	23,726.42	0.30	Regular	Filled
		Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
		Active	0100	0111	3010	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
00048394	MAINTENANCE MECHANIC	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048395	BOILER PLANT OPERATOR II	Active	0100	0111	3002	9,344.22	36,217.89	45,562.11	0.50	Regular	Filled
		Active	0100	0111	3009	9,344.22	36,217.89	45,562.11	0.50	Regular	Filled
00048397	BOILER PLANT OPERATOR II	Active	0100	0111	3009	18,688.43	72,435.78	91,124.21	1.00	Regular	Filled
00048398	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048401	CARPENTER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048403	Boiler Plant Operator Worker	Active	0100	0111	3009	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00048405	BOILER PLANT OPERATOR I	Active	0100	0111	3009	15,837.18	61,384.40	77,221.58	0.75	Regular	Filled
		Active	0100	0111	3010	5,279.06	20,461.47	25,740.53	0.25	Regular	Filled
00048406	ELECTRICIAN	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
		Active	0100	0111	3010	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
00048407	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	11,248.72	43,599.68	54,848.40	1.00	Term	Filled
00048408	Boiler Plant Operator	Active	0100	0111	3009	8,937.79	34,642.61	43,580.40	0.50	Regular	Filled
		Active	0100	0111	3010	8,937.79	34,642.61	43,580.40	0.50	Regular	Filled
00048409	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048411	PIPEFITTER, LEADER	Active	0100	0111	3002	6,692.02	25,938.08	32,630.10	0.30	Regular	Filled
		Active	0100	0111	3009	8,922.70	34,584.10	43,506.80	0.40	Regular	Filled
		Active	0100	0111	3010	6,692.02	25,938.08	32,630.10	0.30	Regular	Filled
00048412	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
		Active	0100	0111	3010	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
00048413	ELECTRICIAN	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
		Active	0100	0111	3010	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
00048415	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048416	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048419	BOILER PLANT OPERATOR I	Active	0100	0111	3002	4,987.58	19,331.72	24,319.30	0.25	Regular	Filled
		Active	0100	0111	3009	14,962.75	57,995.15	72,957.90	0.75	Regular	Filled
00048421	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048422	PIPEFITTER/STEAMFITTER	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048424	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048426	SUPV GENERAL ENG (CONTRACTS)	Active	0100	0111	3002	31,780.18	123,179.00	154,959.18	1.00	Regular	candidate selected
00048428	Contract Specialist	Active	0100	0111	6001	12,635.30	48,974.05	61,609.35	1.00	Regular	Filled
00048432	BLDG & GRDS MAINT WKR SUPV	Active	0100	0111	3010	17,941.91	69,542.30	87,484.21	1.00	Regular	Filled
00048433	INDUSTRIAL EQUIP MECHANIC	Active	0100	0111	3002	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
		Active	0100	0111	3009	7,475.37	28,974.31	36,449.68	0.40	Regular	Filled
		Active	0100	0111	3010	5,606.53	21,730.73	27,337.26	0.30	Regular	Filled
00048435	BOILER PLANT OPERATOR III	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048437	GEN MAINTENANCE REPAIRWKR	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048442	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	11,054.57	42,847.16	53,901.73	1.00	Term	Filled
00048444	Plumber	Active	0100	0111	3002	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
		Active	0100	0111	3009	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
		Active	0100	0111	3010	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
00048445	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	12,930.11	50,116.71	63,046.82	1.00	Term	Filled
00048446	Custodian/School Maint. Worker	Active	0100	0125	3010	12,930.11	50,116.71	63,046.82	1.00	Term	Filled
00048447	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	10,942.07	42,411.14	53,353.21	1.00	Term	Filled
00048452	Maintenance Mechanic	Active	0100	0111	3002	4,422.47	17,141.34	21,563.81	0.30	Regular	Filled
		Active	0100	0111	3009	5,896.62	22,855.12	28,751.74	0.40	Regular	Filled
		Active	0100	0111	3010	4,422.47	17,141.34	21,563.81	0.30	Regular	Filled
00048456	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048457	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0111	3010	12,329.57	47,789.03	60,118.60	1.00	Regular	Filled
00048459	BOILER PLANT OPERATOR SUPV	Active	0100	0111	3002	6,941.79	26,906.18	33,847.97	0.30	Regular	Filled
		Active	0100	0111	3009	6,941.79	26,906.18	33,847.97	0.30	Regular	Filled
		Active	0100	0111	3010	9,255.72	35,874.90	45,130.62	0.40	Regular	Filled
00048460	INDUSTRIAL EQUIP MECHANIC	Active	0100	0111	3002	5,638.26	21,853.72	27,491.98	0.30	Regular	Filled
		Active	0100	0111	3009	7,517.68	29,138.29	36,655.97	0.40	Regular	Filled
		Active	0100	0111	3010	5,638.26	21,853.72	27,491.98	0.30	Regular	Filled
00048461	PLUMBER, LEADER	Active	0100	0111	3002	6,692.02	25,938.08	32,630.10	0.30	Regular	Filled
		Active	0100	0111	3009	8,922.70	34,584.10	43,506.80	0.40	Regular	Filled
		Active	0100	0111	3010	6,692.02	25,938.08	32,630.10	0.30	Regular	Filled
00048462	ELECTRICAL WORKER	Active	0100	0111	3002	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
		Active	0100	0111	3009	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
		Active	0100	0111	3010	5,362.68	20,785.57	26,148.25	0.30	Regular	Filled
00048463	INDUSTRIAL EQUIP MECHANIC	Active	0100	0111	3002	5,407.78	20,960.40	26,368.18	0.30	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
		Active	0100	0111	3009	7,210.38	27,947.20	35,157.58	0.40	Regular	Filled
		Active	0100	0111	3010	5,407.78	20,960.40	26,368.18	0.30	Regular	Filled
00048464	BUILDING SERVICES SUPV	Active	0100	0111	3002	6,753.57	26,176.62	32,930.19	0.30	Regular	Filled
		Active	0100	0111	3009	6,753.57	26,176.63	32,930.20	0.30	Regular	Filled
		Active	0100	0111	3010	9,004.76	34,902.17	43,906.93	0.40	Regular	Filled
00048465	BOILER PLANT OPERATOR I	Active	0100	0111	3002	10,558.12	40,922.93	51,481.05	0.50	Regular	Filled
		Active	0100	0111	3009	10,558.12	40,922.93	51,481.05	0.50	Regular	Filled
00048466	PIPEFITTER/STEAMFITTER	Active	0100	0111	3002	5,841.90	22,643.02	28,484.92	0.30	Regular	Filled
		Active	0100	0111	3009	7,789.20	30,190.70	37,979.90	0.40	Regular	Filled
		Active	0100	0111	3010	5,841.90	22,643.03	28,484.93	0.30	Regular	Filled
00048467	PLUMBER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048472	Facilities Operations Manager	Active	0100	0111	3002	28,457.66	110,301.00	138,758.66	1.00	Regular	Filled
00048473	PROGRAM SUPPORT SPECIALIST	Active	0100	0111	1090	17,967.48	69,641.39	87,608.87	1.00	Regular	Filled
00048474	FACILITIES OPERATIONS MANAGER	Active	0100	0111	3002	26,829.94	103,992.00	130,821.94	1.00	Regular	Filled
00048476	ELECTRONIC TECHNICIAN	Active	0100	0111	3002	5,394.33	20,908.26	26,302.59	0.30	Regular	Filled
		Active	0100	0111	3009	7,192.44	27,877.68	35,070.12	0.40	Regular	Filled
		Active	0100	0111	3010	5,394.33	20,908.26	26,302.59	0.30	Regular	Filled
00048477	SAFETY & OCCUPATIONAL HEALTH M	Active	0100	0111	3002	31,932.40	123,769.00	155,701.40	1.00	Regular	Filled
00048478	Safety and Health Inspector	Active	0100	0111	3002	3,782.06	14,659.16	18,441.22	0.20	Regular	candidate selected
		Active	0100	0111	3009	9,455.16	36,647.92	46,103.08	0.50	Regular	Filled
		Active	0100	0111	3010	5,673.10	21,988.75	27,661.85	0.30	Regular	Filled
00048480	PLASTERER, LEADER	Active	0100	0111	3002	5,880.04	22,790.86	28,670.90	0.30	Regular	Filled
		Active	0100	0111	3009	7,840.05	30,387.80	38,227.85	0.40	Regular	Filled
		Active	0100	0111	3010	5,880.04	22,790.85	28,670.89	0.30	Regular	Filled
00048482	STAFF ASSISTANT	Active	0100	0111	3002	18,910.32	73,295.83	92,206.15	1.00	Regular	candidate selected
00048483	MAINTENANCE MECHANIC SUPV	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
		Active	0100	0111	3010	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
00048484	MAINTENANCE WORKER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048485	MAINTENANCE WORKER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
		Active	0100	0111	3010	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
00048487	Maintenance Worker	Active	0100	0125	3002	5,271.47	20,432.07	25,703.54	0.30	Term	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
		Active	0100	0125	3009	7,028.63	27,242.76	34,271.39	0.40	Term	Filled
		Active	0100	0125	3010	5,271.47	20,432.07	25,703.54	0.30	Term	Filled
00048488	MAINTENANCE MECHANIC SUPV	Active	0100	0111	3002	7,468.61	28,948.12	36,416.73	0.30	Regular	Filled
		Active	0100	0111	3009	9,958.15	38,597.48	48,555.63	0.40	Regular	Filled
		Active	0100	0111	3010	7,468.61	28,948.11	36,416.72	0.30	Regular	Filled
00048490	PLASTERER	Active	0100	0111	3002	5,114.01	19,821.74	24,935.75	0.30	Regular	Filled
		Active	0100	0111	3009	6,818.68	26,428.98	33,247.66	0.40	Regular	Filled
		Active	0100	0111	3010	5,114.01	19,821.73	24,935.74	0.30	Regular	Filled
00048492	BUILDING SERVICES MANAGER	Active	0100	0111	3002	24,895.37	96,493.70	121,389.07	1.00	Regular	incumbent in a temp promotion
00048494	SERVICE CENTER REP	Active	0100	0111	3002	5,227.47	20,261.50	25,488.97	0.50	Regular	Vacant
		Active	0100	0111	3009	2,613.73	10,130.75	12,744.48	0.25	Regular	Filled
		Active	0100	0111	3010	2,613.73	10,130.75	12,744.48	0.25	Regular	Filled
00048495	Facilities Operations Speciali	Active	0100	0111	3010	19,401.04	75,197.83	94,598.87	1.00	Regular	Filled
00048496	Boiler Plant Operator	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048497	BUILDING & GRDS MAINT WKR SUPV	Active	0100	0111	3010	24,895.37	96,493.70	121,389.07	1.00	Regular	Filled
00048499	BLDG & GRDS MAINT WKR SUPV	Active	0100	0111	3010	12,115.09	46,957.70	59,072.79	1.00	Regular	Vacant
00048500	BLDG & GRDS MAINT WORKER	Active	0100	0111	3009	14,607.20	56,617.04	71,224.24	1.00	Regular	Filled
00048502	Contract Specialist	Active	0100	0111	6001	16,640.99	64,499.98	81,140.97	1.00	Regular	Filled
00048509	Program Analyst (Capital)	Active	0100	0111	1090	30,255.30	117,268.59	147,523.89	1.00	Regular	Filled
00048523	MAINTENANCE MECHANIC	Active	0100	0111	3002	5,213.51	20,207.40	25,420.91	0.30	Regular	Filled
		Active	0100	0111	3009	6,951.34	26,943.19	33,894.53	0.40	Regular	Filled
		Active	0100	0111	3010	5,213.51	20,207.39	25,420.90	0.30	Regular	Filled
00048524	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0111	3002	3,879.04	15,035.02	18,914.06	0.30	Term	Filled
		Active	0100	0111	3009	5,172.04	20,046.68	25,218.72	0.40	Term	Filled
		Active	0100	0111	3010	3,879.03	15,035.01	18,914.04	0.30	Term	Filled
00048527	Boiler Plant Operator	Active	0100	0111	3002	7,150.24	27,714.09	34,864.33	0.40	Regular	Filled
		Active	0100	0111	3009	10,725.35	41,571.13	52,296.48	0.60	Regular	Filled
00048528	Contract Specialist	Active	0100	0111	6001	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled
00048529	WORK ORDER VERIFICATION SPECIA	Active	0100	0111	3002	5,673.10	21,988.75	27,661.85	0.30	Regular	Filled
		Active	0100	0111	3009	7,564.13	29,318.33	36,882.46	0.40	Regular	Filled
		Active	0100	0111	3010	5,673.10	21,988.75	27,661.85	0.30	Regular	Filled
00048538	Program Analyst	Active	0100	0111	3002	23,220.38	90,001.47	113,221.85	1.00	Regular	Filled
00048541	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0126	3010	5,802.26	22,489.39	28,291.65	0.50	Term	Filled
00048542	ELECTRICAL WORKER	Active	0100	0111	3002	4,966.20	19,248.85	24,215.05	0.30	Regular	Filled
		Active	0100	0111	3009	6,621.60	25,665.13	32,286.73	0.40	Regular	Filled
		Active	0100	0111	3010	4,966.20	19,248.85	24,215.05	0.30	Regular	Filled
00048544	Facilities Operations Manager	Active	0100	0111	3002	29,461.28	114,191.00	143,652.28	1.00	Regular	Filled
00048545	SUPV SAFETY & OCCUP HEALTH SPE	Active	0100	0111	3002	27,807.76	107,782.00	135,589.76	1.00	Regular	Filled

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00048546	BOILER PLANT OPERATOR I	Active	0100	0111	3009	15,837.18	61,384.40	77,221.58	0.75	Regular	Filled
		Active	0100	0111	3010	5,279.06	20,461.47	25,740.53	0.25	Regular	Filled
00048547	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00048548	Management Liaison Specialist	Active	0100	0111	1010	21,154.10	81,992.64	103,146.74	1.00	Regular	Filled
00048550	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	12,809.88	49,650.69	62,460.57	1.00	Term	Filled
00048551	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	9,713.85	37,650.58	47,364.43	1.00	Term	Filled
00048552	SUPV GENERAL ENG (CONTRACTS)	Active	0100	0111	3002	8,667.56	33,595.20	42,262.76	0.30	Regular	Filled
		Active	0100	0111	3009	11,556.75	44,793.60	56,350.35	0.40	Regular	Filled
		Active	0100	0111	3010	8,667.56	33,595.20	42,262.76	0.30	Regular	Filled
00048556	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	12,930.11	50,116.71	63,046.82	1.00	Term	Filled
00048557	Boiler Plant Operator	Active	0100	0111	3009	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00048558	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0122	3010	12,664.72	49,088.06	61,752.78	1.00	Regular	Filled
00048559	CUSTODIAN / SCHOOL MAINT WKR	Active	0100	0125	3010	10,942.07	42,411.14	53,353.21	1.00	Term	Filled
00048833	Facility Manager	Active	0100	0111	3010	22,635.89	87,736.00	110,371.89	1.00	Regular	Filled
00051083	INDUSTRIAL HYGIENIST	Active	0100	0111	3002	1,397.59	5,417.02	6,814.61	0.05	Regular	Filled
		Active	0100	0111	3009	7,115.01	27,577.55	34,692.56	0.25	Regular	Filled
		Active	0100	0111	3010	4,192.77	16,251.05	20,443.82	0.15	Regular	Filled
00051181	BOILER PLANT OPERATOR I	Active	0100	0111	3002	4,223.25	16,369.17	20,592.42	0.20	Regular	Filled
		Active	0100	0111	3009	4,223.25	16,369.17	20,592.42	0.20	Regular	Filled
		Active	0100	0111	3010	12,669.74	49,107.52	61,777.26	0.60	Regular	Filled
00051182	Boiler Plant Operator	Active	0100	0111	3010	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00051183	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00051184	BOILER PLANT OPERATOR I	Active	0100	0111	3009	21,116.23	81,845.86	102,962.09	1.00	Regular	Filled
00051282	HEATING & AC EQUIPMENT MECH	Active	0100	0111	3002	19,473.00	75,476.75	94,949.75	1.00	Regular	Filled
00051344	Contract Specialist	Active	0100	0111	6001	20,910.28	81,047.61	101,957.89	1.00	Regular	Filled
00051345	CONTRACT SPECIALIST	Active	0100	0111	6001	20,401.92	79,077.22	99,479.14	1.00	Regular	Vacant
00051441	Associate Director for Contrac	Active	0100	0111	6001	39,143.50	151,719.00	190,862.50	1.00	Regular	Filled
00051442	Supvy Contract Specialist	Active	0100	0111	6001	27,150.11	105,233.00	132,383.11	1.00	Regular	Filled
00051452	Program Analyst	Active	0100	0111	6001	20,527.78	79,565.03	100,092.81	1.00	Regular	Filled
00051503	Clerk	Active	0100	0111	6001	8,879.70	34,417.45	43,297.15	1.00	Regular	Filled
00051517	Program Support Assistant	Active	0100	0125	6001	12,878.56	49,916.89	62,795.45	1.00	Term	Filled
00063211	STAFF ASSISTANT	Active	0100	0111	1090	14,234.92	55,174.09	69,409.01	1.00	Regular	Filled
00063291	Paralegal Specialist	Active	0100	0111	1090	20,905.40	81,028.68	101,934.08	1.00	Regular	Filled
00064455	ATTORNEY ADVISOR	Active	0100	0125	1045	22,568.66	87,475.42	110,044.08	1.00	Regular	Filled
00067595	RESOURCE ALLOCATION ANAL OFR	Active	0100	0111	1090	26,729.06	103,601.00	130,330.06	1.00	Regular	Filled
00069914	Supervisory Realty Specialist	Active	0100	0111	2101	26,483.44	102,649.00	129,132.44	1.00	Regular	Filled
00069915	Realty Specialist	Active	0100	0111	2101	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled

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00070196	Electrician	Active	0100	0111	3009	15,799.76	61,239.37	77,039.13	1.00	Regular	Filled
00070281	Program Support Specialist	Active	0100	0111	6001	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled
00070766	CONTRACT SPECIALIST	Active	0100	0111	6001	20,910.28	81,047.61	101,957.89	1.00	Regular	Filled
00071843	Project Management Officer	Active	0100	0111	3010	43,045.75	166,844.00	209,889.75	1.00	Regular	Filled
00071845	CONSTRUCTION ANALYST	Active	0100	0111	5001	23,875.46	92,540.56	116,416.02	1.00	Regular	Filled
00071849	COMMUNITY DEVELOPMENT SPEC	Active	0100	0111	3010	26,150.70	101,359.29	127,509.99	1.00	Regular	Filled
00073084	Risk Management Coordinator	Active	0100	0111	1055	29,463.66	114,200.22	143,663.88	1.00	Regular	Vacant
00073175	Management Analyst	Active	0100	0111	1090	24,931.46	96,633.57	121,565.03	1.00	Regular	Filled
00073284	Schools Conservation Coordinat	Active	0100	0111	1195	24,065.28	93,276.28	117,341.56	1.00	Regular	Filled
00073285	Environmental Protection Spec	Active	0100	0111	1195	20,910.28	81,047.61	101,957.89	1.00	Regular	Filled
00073286	ENVIRONMENTAL PROTECTION SPECI	Active	0100	0111	1195	24,261.26	94,035.91	118,297.17	1.00	Regular	Filled
00073287	ENVIRONMENTAL PROTECTION SPECI	Active	0100	0111	1195	26,271.85	101,828.89	128,100.74	1.00	Regular	Filled
00073347	Mail Assistant (MVO)	Active	0100	0111	3001	11,208.65	43,444.37	54,653.02	1.00	Regular	Filled
00073427	IT SPEC. (CUSTOMER SUPPORT)	Active	0100	0125	1040	14,508.08	56,232.85	70,740.93	1.00	Term	Filled
00073577	Program Support Specialist	Active	0100	0111	1080	14,667.52	56,850.85	71,518.37	1.00	Term	Filled
00073629	Management Liaison Specialist	Active	0100	0111	1010	25,505.49	98,858.48	124,363.97	1.00	Regular	Filled
00075150	Custodian/School Maint. Worker	Active	0100	0125	3010	10,895.98	42,232.49	53,128.47	1.00	Term	Filled
00075151	Custodian/School Maint. Worker	Active	0100	0125	3010	10,895.98	42,232.49	53,128.47	1.00	Term	Filled
00075152	Custodian/School Maint. Worker	Active	0100	0111	3010	12,930.11	50,116.71	63,046.82	1.00	Regular	Filled
00075338	Human Capital Administrator	Active	0100	0111	1010	34,383.66	133,270.00	167,653.66	1.00	Regular	Filled
00075362	Associate Director for Sustain	Active	0100	0111	1090	35,752.87	138,577.00	174,329.87	1.00	Regular	Filled
00076753	Clerical Assistant	Active	0100	0111	1090	9,637.06	37,352.95	46,990.01	1.00	Regular	Filled
00076913	IT Specialist (Data Management)	Active	0100	0111	1040	30,230.16	117,171.18	147,401.34	1.00	Regular	Filled
00076914	Supervisory IT Specialist	Active	0100	0111	1040	35,936.30	139,288.00	175,224.30	1.00	Regular	Filled
00076920	Supervisory IT Specialist	Active	0100	0111	1040	38,882.41	150,707.00	189,589.41	1.00	Regular	Filled
00077542	Human Resources Specialist (Em	Active	0100	0111	1010	24,713.82	95,790.00	120,503.82	1.00	Regular	Vacant
00077878	Realty Specialist	Active	0100	0111	2101	21,528.66	83,444.42	104,973.08	1.00	Regular	Filled
00077879	Realty Specialist	Active	0100	0111	2101	20,090.32	77,869.46	97,959.78	1.00	Regular	Filled
00077880	Fleet Services Coordinator	Active	0100	0111	3009	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled
00078134	Program Analyst	Active	0100	0111	5101	23,529.79	91,200.73	114,730.52	1.00	Regular	Filled
00078180	ATTORNEY ADVISOR	Active	0100	0125	1045	27,251.11	105,624.44	132,875.55	1.00	Regular	Filled
00082635	Program Support Specialist	Active	0100	0111	2101	13,024.35	50,481.97	63,506.32	1.00	Regular	Filled
00082643	BOILER PLANT OPERATOR SUPERVIS	Active	0100	0111	3009	24,491.94	94,930.00	119,421.94	1.00	Regular	Filled
00082818	Maintenance Mechanic Superviso	Active	0100	0111	3009	21,184.38	82,110.00	103,294.38	1.00	Regular	Filled
00082819	Maintenance Mechanic Superviso	Active	0100	0111	3002	4,615.66	17,890.17	22,505.83	0.30	Regular	Filled
		Active	0100	0111	3009	6,154.22	23,853.56	30,007.78	0.40	Regular	Filled
		Active	0100	0111	3010	4,615.66	17,890.17	22,505.83	0.30	Regular	Filled
00082820	Program Support Specialist	Active	0100	0111	1090	17,147.52	66,463.27	83,610.79	1.00	Regular	Filled
00082821	Program Support Assistant	Active	0100	0111	1195	11,943.52	46,292.70	58,236.22	1.00	Regular	Filled



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00082822	Mgmt and Program Analysis Offi	Active	0100	0111	5001	30,490.44	118,180.00	148,670.44	1.00	Regular	Filled
00083112	Management Analyst	Active	0100	0111	3002	1,354.51	5,250.02	6,604.53	0.06	Regular	Filled
		Active	0100	0111	3009	3,386.27	13,125.06	16,511.33	0.15	Regular	Filled
		Active	0100	0111	3010	2,031.76	7,875.04	9,906.80	0.09	Regular	Filled
		Active	0100	0111	3002	3,335.04	12,926.51	16,261.55	0.13	Regular	Filled
00083113	General Engineer	Active	0100	0111	3009	6,670.08	25,853.02	32,523.10	0.25	Regular	Filled
		Active	0100	0111	3010	3,335.04	12,926.51	16,261.55	0.13	Regular	Filled
		Active	0100	0111	3010	3,335.04	12,926.51	16,261.55	0.13	Regular	Filled
00083167	Management Analyst	Active	0100	0125	6001	19,401.04	75,197.83	94,598.87	1.00	Term	Filled
00083203	Strategic Plan & Perform Ofcr	Active	0100	0111	5101	34,065.29	132,036.00	166,101.29	1.00	Regular	Vacant
00083274	Locksmith Supervisor	Active	0100	0111	3009	17,170.26	66,551.39	83,721.65	1.00	Regular	Vacant
00083483	Realty Specialist	Active	0100	0111	2001	23,120.50	89,614.34	112,734.84	1.00	Regular	Filled
00085512	Management & Program Analyst	Active	0100	0111	5001	32,538.14	126,116.82	158,654.96	1.00	Regular	Filled
00085917	Program Support Specialist	Active	0100	0111	3010	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled
00085918	Program Support Specialist	Active	0100	0111	3010	17,024.63	65,986.95	83,011.58	1.00	Regular	Filled
00087203	UTILITY MGMT PGM SPEC	Active	0100	0111	1095	19,359.09	75,035.23	94,394.32	1.00	Regular	Filled
00087204	UTILITY MGMT PGM SPEC	Active	0100	0111	1095	18,795.72	72,851.63	91,647.35	1.00	Regular	Filled
00087364	Realty Specialist	Active	0100	0111	2001	23,591.07	91,438.25	115,029.32	1.00	Regular	Filled
00087365	Management Analyst	Active	0100	0125	1090	16,116.89	62,468.58	78,585.47	1.00	Term	Filled
00087448	Attorney Advisor	Active	0100	0111	1090	17,131.72	66,402.00	83,533.72	1.00	Regular	Filled
<b>0101 - CENTRAL SERVICE FIXED COST (ENERGY/RENT)</b>											
00000546	Building Manager	Active	0101	0111	3002	25,668.16	99,489.00	125,157.16	1.00	Regular	Filled
00000671	Building Manager	Active	0101	0111	3002	24,391.84	94,542.00	118,933.84	1.00	Regular	Filled
00000876	Deputy Associate Director for	Active	0101	0111	4001	26,393.56	102,300.63	128,694.19	1.00	Regular	Vacant
00000881	Risk Management Coordinator	Active	0101	0111	3002	26,942.05	104,426.55	131,368.60	1.00	Regular	Filled
00001847	WELDER	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00002456	Program Analyst	Active	0101	0111	3002	24,261.26	94,035.91	118,297.17	1.00	Regular	Filled
00003788	Program Analyst	Active	0101	0111	3002	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00004594	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00004661	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00004737	Strategic Development Speciali	Active	0101	0111	4001	20,910.28	81,047.61	101,957.89	1.00	Regular	Vacant
00004760	Supv Special Police Officer	Active	0101	0111	4001	21,554.35	83,544.00	105,098.35	1.00	Regular	Filled
00005090	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00005484	Physical Security Specialist	Active	0101	0111	4001	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00006426	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00006923	Special Police Officer	Active	0101	0111	4001	13,394.07	51,914.99	65,309.06	1.00	Regular	Filled
00008378	Lead Special Police Officer	Active	0101	0111	4001	14,814.23	57,419.49	72,233.72	1.00	Regular	Filled
00008398	Supvy Physical Security Spec	Active	0101	0111	4001	29,909.42	115,928.00	145,837.42	1.00	Regular	Filled
00009033	Program Analyst	Active	0101	0111	3002	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00009106	Property Management Specialist	Active	0101	0111	3002	14,508.08	56,232.85	70,740.93	1.00	Regular	Filled
00009213	Executive Assistant	Active	0101	0111	4001	22,092.03	85,628.02	107,720.05	1.00	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
00009370	Clerical Assistant	Active	0101	0125	4001	13,228.54	51,273.40	64,501.94	1.00	Term	Filled
00009493	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00009705	Supv Special Police Officer	Active	0101	0111	4001	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00009949	Maintenance Mechanic	Active	0101	0111	3002	15,324.40	59,396.91	74,721.31	1.00	Regular	Filled
00010071	BUILDING MGMT SPEC	Active	0101	0111	3008	22,655.40	87,811.62	110,467.02	1.00	Regular	Filled
00010128	Executive Assistant	Active	0101	0111	3002	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00010198	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00010305	Special Police Officer	Active	0101	0111	4001	12,418.36	48,133.19	60,551.55	1.00	Regular	Filled
00010600	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00010649	Supv Special Police Officer	Active	0101	0111	4001	18,875.02	73,159.00	92,034.02	1.00	Regular	Filled
00010720	Special Police Officer	Active	0101	0111	4001	13,542.38	52,489.83	66,032.21	1.00	Regular	Filled
00010728	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00010791	MAINTENANCE WORKER	Active	0101	0111	3002	16,162.10	62,643.78	78,805.88	1.00	Regular	Filled
00010923	WOOD CRAFTER	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00011207	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Vacant
00012553	Special Police Officer	Active	0101	0111	4001	13,921.45	53,959.11	67,880.56	1.00	Regular	Filled
00012734	Special Police Officer	Active	0101	0111	4001	13,542.38	52,489.83	66,032.21	1.00	Regular	Filled
00012821	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00012974	Carpenter	Active	0101	0111	3002	15,616.76	60,530.08	76,146.84	1.00	Regular	Filled
00013579	Special Police Officer	Active	0101	0111	4001	13,232.52	51,288.85	64,521.37	1.00	Regular	Filled
00014204	Maintenance Worker	Active	0101	0111	3002	12,736.31	49,365.54	62,101.85	1.00	Regular	Filled
00014447	STAFF ASSISTANT	Active	0101	0111	3002	15,099.95	58,526.94	73,626.89	1.00	Regular	Filled
00015137	Management Analyst	Active	0101	0111	3002	22,991.07	89,112.66	112,103.73	1.00	Regular	Filled
00015542	Supvy. Management Analyst	Active	0101	0111	3002	32,240.71	124,964.00	157,204.71	1.00	Regular	Filled
00015590	Util Syst Repair Oper Supvr	Active	0101	0111	3002	21,116.27	81,846.00	102,962.27	1.00	Regular	Filled
00016041	Contract Compliance Monitor	Active	0101	0111	4001	15,680.57	60,777.42	76,457.99	1.00	Regular	Filled
00016050	BUILDING MGMT SPEC	Active	0101	0111	3002	21,822.38	84,582.86	106,405.24	1.00	Regular	Filled
00016059	MAINTENANCE WORKER	Active	0101	0111	3002	16,162.10	62,643.78	78,805.88	1.00	Regular	Filled
00016092	Special Police Officer	Active	0101	0111	4001	13,313.30	51,601.92	64,915.22	1.00	Regular	Filled
00016127	Special Police Officer	Active	0101	0111	4001	12,922.67	50,087.87	63,010.54	1.00	Regular	Filled
00016133	ADMIN SRVS MGR	Active	0101	0111	4001	31,920.79	123,724.00	155,644.79	1.00	Regular	Filled
00016136	BUILDING MGMT SPEC	Active	0101	0111	3002	15,961.46	61,866.13	77,827.59	1.00	Regular	Vacant
00016144	Util Syst Repair. Oper Supvy.	Active	0101	0111	3002	20,712.24	80,280.00	100,992.24	1.00	Regular	Filled
00016202	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00016220	MAINTENANCE MECHANIC SUPV	Active	0101	0111	3002	21,184.64	82,111.00	103,295.64	1.00	Regular	Filled
00016281	PHYSICAL SECURITY SPEC	Active	0101	0111	4001	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00016519	Facilities Operations Manager	Active	0101	0111	3002	30,108.60	116,700.00	146,808.60	1.00	Regular	Filled
00016533	PIPEFITTER	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00016677	Maintenance Mechanic	Active	0101	0111	3002	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00016734	Special Police Officer	Active	0101	0111	4001	12,922.67	50,087.87	63,010.54	1.00	Regular	Vacant

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00017115	Maintenance Mechanic	Active	0101	0111	3002	15,622.72	60,553.19	76,175.91	1.00	Regular	Filled
00017414	PIPEFITTER	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00017476	Pipefitter	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00017572	Boiler Plant Operator	Active	0101	0111	3008	13,597.38	52,703.04	66,300.42	1.00	Regular	Filled
00017575	Boiler Plant Equip. Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00018115	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00018343	ELECTRICIAN WORKER	Active	0101	0111	3002	16,162.10	62,643.78	78,805.88	1.00	Regular	Filled
00018868	Util Syst Repair Oper Supvr	Active	0101	0111	3002	20,706.56	80,258.00	100,964.56	1.00	Regular	Filled
00019741	FAC MAINTENANCE MGR	Active	0101	0111	3002	26,483.44	102,649.00	129,132.44	1.00	Regular	Filled
00019762	BUILDING MGMT SPEC	Active	0101	0111	3002	20,947.41	81,191.50	102,138.91	1.00	Regular	Vacant
00019847	Carpenter	Active	0101	0111	3002	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00019854	Facility Manager	Active	0101	0111	3002	21,695.74	84,092.00	105,787.74	1.00	Regular	Vacant
00019897	Carpenter	Active	0101	0111	3002	15,648.05	60,651.34	76,299.39	1.00	Regular	Filled
00019914	Senior Project Manager	Active	0101	0111	3002	35,276.08	136,729.00	172,005.08	1.00	Regular	Filled
00020014	Facilities & Maint. Supervisor	Active	0101	0111	3002	15,572.10	60,356.97	75,929.07	1.00	Regular	Vacant
00020568	PLUMBER	Active	0101	0111	3002	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00020602	LOCKSMITH LEADER	Active	0101	0111	3002	18,606.17	72,116.92	90,723.09	1.00	Regular	Filled
00020865	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00020868	BUILDING MGMT SPEC	Active	0101	0111	3002	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00020876	MASONRY WORKER	Active	0101	0111	3002	17,007.79	65,921.65	82,929.44	1.00	Regular	Filled
00020911	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00020967	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00021059	ELECTRICIAN	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00021196	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00021746	Boiler Plant Equip. Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00021771	MAINTENANCE WORKER	Active	0101	0125	3002	15,548.60	60,265.88	75,814.48	1.00	Term	Filled
00022267	Maintenance Mechanic	Active	0101	0111	3002	15,658.12	60,690.39	76,348.51	1.00	Regular	Filled
00022624	Maintenance Worker	Active	0101	0111	3008	13,238.10	51,310.48	64,548.58	1.00	Regular	Filled
00022829	BUILDING MGMT SPEC	Active	0101	0111	3002	22,032.14	85,395.88	107,428.02	1.00	Regular	Filled
00023001	Carpenter	Active	0101	0111	3002	15,867.45	61,501.76	77,369.21	1.00	Regular	Filled
00024153	Special Police Officer	Active	0101	0111	4001	13,153.44	50,982.31	64,135.75	1.00	Regular	Filled
00024263	BUILDING MGMT SPEC	Active	0101	0111	3002	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00024383	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00024515	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00024575	Util Syst Repair. Oper Supvy.	Active	0101	0111	3002	19,317.23	74,873.00	94,190.23	1.00	Regular	Filled
00024674	Special Police Officer	Active	0101	0111	4001	13,232.52	51,288.85	64,521.37	1.00	Regular	Filled
00024706	BUILDING MGMT SPEC	Active	0101	0111	3002	20,569.73	79,727.64	100,297.37	1.00	Regular	Filled
00024806	MASONRY WORKER	Active	0101	0111	3002	12,928.57	50,110.74	63,039.31	1.00	Regular	Vacant
00025012	Supv Special Police Officer	Active	0101	0111	4001	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00025072	Special Police Officer	Active	0101	0111	4001	13,327.39	51,656.56	64,983.95	1.00	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
00025203	Building Manager	Active	0101	0111	3002	33,383.14	129,392.00	162,775.14	1.00	Regular	Filled
00025483	MAINTENANCE WORKER	Active	0101	0111	3002	16,162.10	62,643.78	78,805.88	1.00	Regular	Filled
00025867	Staff Assistant	Active	0101	0111	3002	14,508.08	56,232.85	70,740.93	1.00	Regular	Filled
00026117	Special Police Officer	Active	0101	0111	4001	13,542.38	52,489.83	66,032.21	1.00	Regular	Filled
00026120	Maintenance Mechanic Leader	Active	0101	0111	3002	18,024.82	69,863.66	87,888.48	1.00	Regular	Filled
00026153	ELECTRICIAN	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00026485	Staff Assistant	Active	0101	0111	3002	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00026696	Maintenance Mechanic	Active	0101	0111	3008	15,622.72	60,553.19	76,175.91	1.00	Regular	Filled
00026793	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00026966	EXECUTIVE ASST	Active	0101	0111	3002	21,822.38	84,582.86	106,405.24	1.00	Regular	Filled
00027075	BUILDING MGMT SPEC	Active	0101	0111	3002	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00027420	Special Police Officer	Active	0101	0111	4001	13,232.52	51,288.85	64,521.37	1.00	Regular	Filled
00027981	PHYSICAL SECURITY SPEC	Active	0101	0111	4001	21,570.61	83,607.02	105,177.63	1.00	Regular	Filled
00027983	PROPERTY MGMT SPEC	Active	0101	0111	3002	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00027985	Lead Special Police Officer	Active	0101	0111	4001	13,851.43	53,687.72	67,539.15	1.00	Regular	Filled
00027988	Electrician	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00027989	Lead Special Police Officer	Active	0101	0111	4001	12,448.32	48,249.32	60,697.64	1.00	Regular	Vacant
00027990	Lead Special Police Officer	Active	0101	0111	4001	14,579.11	56,508.16	71,087.27	1.00	Regular	Filled
00027991	Lead Special Police Officer	Active	0101	0111	4001	14,579.11	56,508.16	71,087.27	1.00	Regular	Filled
00027996	Carpenter Leader	Active	0101	0111	3002	18,621.78	72,177.46	90,799.24	1.00	Regular	Filled
00027997	Supervisory Program Analyst	Active	0101	0111	3002	32,300.57	125,196.00	157,496.57	1.00	Regular	Filled
00028003	Air Conditioning Equipment Mec	Active	0101	0111	3002	14,255.15	55,252.50	69,507.65	1.00	Regular	Vacant
00028011	Assistant Facility Services Ma	Active	0101	0111	3002	36,279.19	140,617.00	176,896.19	1.00	Regular	Filled
00028013	Special Police Officer	Active	0101	0111	4001	13,990.70	54,227.52	68,218.22	1.00	Regular	Filled
00028024	Lead Special Police Officer	Active	0101	0111	4001	14,008.19	54,295.32	68,303.51	1.00	Regular	Filled
00028025	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00028026	Special Police Officer	Active	0101	0111	4001	12,293.13	47,647.78	59,940.91	1.00	Regular	Filled
00028030	Maintenance Mechanic	Active	0101	0111	3002	16,115.75	62,464.16	78,579.91	1.00	Regular	Filled
00028039	MAINTENANCE MECHANIC SUPV	Active	0101	0111	3002	15,385.55	59,633.91	75,019.46	1.00	Regular	Filled
00028041	Facilities Operations Manager	Active	0101	0111	3002	26,918.43	104,335.00	131,253.43	1.00	Regular	Filled
00028042	MAINTENANCE WORKER	Active	0101	0111	3002	12,856.71	49,832.22	62,688.93	1.00	Regular	Filled
00028043	BUILDING MGMT SPEC	Active	0101	0111	3002	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00028048	STAFF ASSISTANT	Active	0101	0111	3002	16,953.68	65,711.94	82,665.62	1.00	Regular	Filled
00028055	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Vacant
00028058	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00032843	Management Analyst	Active	0101	0111	4001	26,942.05	104,426.55	131,368.60	1.00	Regular	incumbent in a temp promotion
00033942	CLERICAL ASSISTANT	Active	0101	0111	3002	11,478.64	44,490.85	55,969.49	1.00	Regular	Filled
00033944	Building Manager	Active	0101	0111	3002	27,634.90	107,112.00	134,746.90	1.00	Regular	Filled
00041469	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant

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00041470	Special Police Officer	Active	0101	0111	4001	12,308.69	47,708.12	60,016.81	1.00	Regular	Filled
00041472	Special Police Officer	Active	0101	0111	4001	12,215.54	47,347.04	59,562.58	1.00	Regular	Filled
00041473	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00041477	Special Police Officer	Active	0101	0111	4001	12,225.90	47,387.21	59,613.11	1.00	Regular	Filled
00041478	Security Assistant	Active	0101	0111	4001	11,067.54	42,897.44	53,964.98	1.00	Regular	Vacant
00041485	Supv Special Police Officer	Active	0101	0111	4001	13,356.09	51,767.80	65,123.89	1.00	Regular	Vacant
00041487	Program Analyst	Active	0101	0111	4001	21,559.20	83,562.80	105,122.00	1.00	Regular	Filled
00041488	Supv Special Police Officer	Active	0101	0111	4001	13,947.29	54,059.25	68,006.54	1.00	Regular	Filled
00041491	Supv Special Police Officer	Active	0101	0111	4001	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00041492	Protect Svcs Ofr-Security Mgnt	Active	0101	0111	4001	34,396.04	133,318.00	167,714.04	1.00	Regular	Filled
00041495	Supv Special Police Officer	Active	0101	0111	4001	17,209.06	66,701.77	83,910.83	1.00	Regular	Filled
00044430	BUILDING MGMT SPEC	Active	0101	0111	3002	21,426.82	83,049.68	104,476.50	1.00	Regular	Filled
00044431	BUILDING MGMT SPEC	Active	0101	0111	3002	22,092.03	85,628.02	107,720.05	1.00	Regular	Filled
00044432	Building Manager	Active	0101	0111	3002	23,029.03	89,259.80	112,288.83	1.00	Regular	Filled
00044433	Building Manager	Active	0101	0111	3002	27,634.90	107,112.00	134,746.90	1.00	Regular	Filled
00044434	MAINTENANCE MECHANIC WORKER	Active	0101	0111	3002	13,796.53	53,474.94	67,271.47	1.00	Regular	Filled
00044435	Maintenance Worker	Active	0101	0111	3002	12,884.35	49,939.34	62,823.69	1.00	Regular	Filled
00044437	MAINTENANCE WORKER	Active	0101	0111	3002	10,949.76	42,440.94	53,390.70	1.00	Regular	Vacant
00044439	Maintenance Worker	Active	0101	0111	3002	12,856.71	49,832.22	62,688.93	1.00	Regular	Vacant
00044710	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00044711	Resource Allocation Analyst	Active	0101	0111	4001	19,589.85	75,929.66	95,519.51	1.00	Regular	Vacant
00044712	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00044714	Special Police Officer	Active	0101	0111	4001	11,937.57	46,269.66	58,207.23	1.00	Regular	Filled
00044728	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00044729	Training Specialist	Active	0101	0111	4001	20,716.59	80,296.86	101,013.45	1.00	Regular	Filled
00044730	Supv Special Police Officer	Active	0101	0111	4001	12,173.82	47,185.33	59,359.15	1.00	Regular	Filled
00044731	Supv Special Police Officer	Active	0101	0111	4001	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00044732	Supv Special Police Officer	Active	0101	0111	4001	15,675.21	60,756.61	76,431.82	1.00	Regular	Filled
00044734	Special Police Officer (Unarm)	Active	0101	0111	4001	13,327.39	51,656.56	64,983.95	1.00	Regular	Filled
00046303	Lead Special Police Officer	Active	0101	0111	4001	14,814.23	57,419.49	72,233.72	1.00	Regular	Filled
00046304	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00046305	Lead Special Police Officer	Active	0101	0111	4001	14,814.23	57,419.49	72,233.72	1.00	Regular	Filled
00046306	Lead Special Police Officer	Active	0101	0111	4001	14,191.07	55,004.16	69,195.23	1.00	Regular	Filled
00046307	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00046308	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00046309	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00046310	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00046311	Program Support Specialist	Active	0101	0125	4001	15,286.16	59,248.69	74,534.85	1.00	Term	Filled
00046769	Supervisory Contract Complianc	Active	0101	0111	4001	28,022.15	108,613.00	136,635.15	1.00	Regular	Filled
00046770	MAINTENANCE MECHANIC	Active	0101	0111	3002	14,901.85	57,759.10	72,660.95	1.00	Regular	Filled

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Position No	Position Title	Status	Fund Detail	Comp Object	Program Code	Estimated Fringe Benefits	Cur Year Salary Budget	Salary & Fringes	Cur Year FTE	Regular/Temp	Vacant/Filled
00046772	Associate Director for Securit	Active	0101	0111	4001	43,045.75	166,844.00	209,889.75	1.00	Regular	Filled
00046788	Maintenance Mechanic Leader	Active	0101	0111	3002	19,052.92	73,848.53	92,901.45	1.00	Regular	Filled
00046911	Administrative Services Superv	Active	0101	0111	4001	27,634.90	107,112.00	134,746.90	1.00	Regular	Filled
00046912	Administrative Support Special	Active	0101	0111	4001	16,553.21	64,159.73	80,712.94	1.00	Regular	Filled
00046913	Supv Special Police Officer	Active	0101	0111	4001	16,780.95	65,042.44	81,823.39	1.00	Regular	Filled
00046914	Supv Special Police Officer	Active	0101	0111	4001	17,209.06	66,701.77	83,910.83	1.00	Regular	Filled
00046915	Supv Special Police Officer	Active	0101	0111	4001	13,356.09	51,767.80	65,123.89	1.00	Regular	Vacant
00046916	Supv Special Police Officer	Active	0101	0111	4001	16,988.19	65,845.68	82,833.87	1.00	Regular	Filled
00046917	Supv Special Police Officer	Active	0101	0111	4001	17,209.06	66,701.77	83,910.83	1.00	Regular	Filled
00048276	WORK ORDER VERIFICATION SPECIA	Active	0101	0111	3002	18,910.32	73,295.83	92,206.15	1.00	Regular	Filled
00048315	GEN MAINTENANCE REPAIRWKR	Active	0101	0111	3002	2,557.00	9,910.87	12,467.87	0.15	Regular	Filled
00048417	SERVICE CENTER REP	Active	0101	0111	3002	12,640.71	48,995.00	61,635.71	1.00	Regular	Filled
00048518	Program Analyst	Active	0101	0111	4001	20,910.28	81,047.61	101,957.89	1.00	Regular	Vacant
00048520	SERVICE CENTER REP	Active	0101	0111	3002	12,640.71	48,995.00	61,635.71	1.00	Regular	Filled
00048522	SERVICE CENTER REP	Active	0101	0111	3002	12,015.83	46,573.00	58,588.83	1.00	Regular	Filled
00051031	Special Police Officer	Active	0101	0111	4001	11,683.26	45,283.95	56,967.21	1.00	Regular	Vacant
00051032	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00051033	Special Police Officer	Active	0101	0111	4001	12,418.36	48,133.19	60,551.55	1.00	Regular	Filled
00051034	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00051044	Special Police Officer	Active	0101	0111	4001	14,471.93	56,092.77	70,564.70	1.00	Regular	Filled
00051045	Supv Special Police Officer	Active	0101	0111	4001	19,013.57	73,696.00	92,709.57	1.00	Regular	Filled
00051337	Program Support Specialist	Active	0101	0111	3002	12,966.41	50,257.39	63,223.80	1.00	Regular	Filled
00051394	Maintenance Worker	Active	0101	0111	3008	12,475.32	48,353.97	60,829.29	1.00	Regular	Filled
00070184	MAINTENANCE MECHANIC SUPV	Active	0101	0111	3002	24,492.20	94,931.00	119,423.20	1.00	Regular	incumbent in a temp promotion
00070188	Maintenance Worker	Active	0101	0111	3002	12,801.99	49,620.10	62,422.09	1.00	Regular	Filled
00070190	Boiler Plant Operator	Active	0101	0111	3002	13,597.38	52,703.04	66,300.42	1.00	Regular	Filled
00070193	Maintenance Mechanic	Active	0101	0111	3002	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00070194	Maintenance Mechanic	Active	0101	0111	3002	15,658.12	60,690.39	76,348.51	1.00	Regular	Filled
00070198	Management Analyst	Active	0101	0111	3002	20,401.92	79,077.22	99,479.14	1.00	Regular	Filled
00071390	Sr. Physical Security Special.	Active	0101	0111	4001	20,910.28	81,047.61	101,957.89	1.00	Regular	candidate selected
00073092	Util Syst Repair. Oper Supvy.	Active	0101	0111	3002	19,778.28	76,660.00	96,438.28	1.00	Regular	Filled
00073170	Boiler Plant Operator Supvsr.	Active	0101	0111	3002	20,434.77	79,204.53	99,639.30	1.00	Regular	candidate selected
00073179	CLERICAL ASSISTANT	Active	0101	0111	3002	12,141.39	47,059.66	59,201.05	1.00	Term	Filled
00073348	MAINTENANCE MECHANIC SUPV	Active	0101	0111	3002	22,585.06	87,539.00	110,124.06	1.00	Regular	Filled
00073349	Management Liaison Specialist	Active	0101	0111	3002	13,874.88	53,778.60	67,653.48	1.00	Regular	Filled
00073350	CLERICAL ASSISTANT	Active	0101	0111	3002	11,478.64	44,490.85	55,969.49	1.00	Regular	Filled
00073425	Util Syst Repair. Oper Supvy.	Active	0101	0111	3002	17,603.86	68,232.00	85,835.86	1.00	Regular	Filled

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00073426	Util Syst Repair Oper Supvr	Active	0101	0111	3002	22,886.92	88,709.00	111,595.92	1.00	Regular	Filled
00073428	Util Syst Repair. Oper Supvy.	Active	0101	0111	3002	21,162.19	82,024.00	103,186.19	1.00	Regular	Filled
00073469	Management Analyst	Active	0101	0111	3002	18,148.45	70,342.82	88,491.27	1.00	Regular	Vacant
00075142	Lead Special Police Officer	Active	0101	0111	4001	13,851.43	53,687.72	67,539.15	1.00	Regular	Vacant
00075143	Risk Management Spec	Active	0101	0111	4001	22,655.40	87,811.62	110,467.02	1.00	Regular	Filled
00075144	Lead Special Police Officer	Active	0101	0111	4001	13,851.43	53,687.72	67,539.15	1.00	Regular	Filled
00075145	Lead Special Police Officer	Active	0101	0111	4001	15,605.32	60,485.72	76,091.04	1.00	Regular	Filled
00075146	Lead Special Police Officer	Active	0101	0111	4001	13,851.43	53,687.72	67,539.15	1.00	Regular	Filled
00075147	Supv Special Police Officer	Active	0101	0111	4001	14,119.03	54,724.93	68,843.96	1.00	Regular	Filled
00077824	BUILDING MGMT SPEC	Active	0101	0111	3008	18,148.45	70,342.82	88,491.27	1.00	Regular	candidate selected
00082054	Facilities Operations Speciali	Active	0101	0111	3002	22,655.40	87,811.62	110,467.02	1.00	Regular	Filled
00082055	Construction Control Represent	Active	0101	0111	3002	23,218.77	89,995.22	113,213.99	1.00	Regular	Filled
00082357	Staff Assistant	Active	0101	0111	3002	18,910.32	73,295.83	92,206.15	1.00	Regular	Filled
00083139	Staff Assistant	Active	0101	0111	3002	13,529.27	52,439.04	65,968.31	1.00	Regular	Filled
00083166	BUILDING MGMT SPEC	Active	0101	0111	3002	14,667.52	56,850.85	71,518.37	1.00	Regular	Filled
00087492	Program Support Assistant	Active	0101	0111	3002	12,830.72	49,731.49	62,562.21	1.00	Term	Filled
<b>0700 - INTRA-DISTRICT</b>											
00082691	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Filled
00082692	Special Police Officer	Active	0700	0125	4001	12,499.14	48,446.26	60,945.40	1.00	Term	Vacant
00082693	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Filled
00082694	Special Police Officer	Active	0700	0125	4001	12,499.14	48,446.26	60,945.40	1.00	Term	Filled
00082695	Special Police Officer	Active	0700	0125	4001	12,499.14	48,446.26	60,945.40	1.00	Term	Filled
00082696	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082697	Special Police Officer	Active	0700	0125	4001	12,452.96	48,267.28	60,720.24	1.00	Term	Vacant
00082699	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082700	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082701	Special Police Officer	Active	0700	0125	4001	12,476.03	48,356.71	60,832.74	1.00	Term	Filled
00082702	Special Police Officer	Active	0700	0125	4001	12,452.96	48,267.28	60,720.24	1.00	Term	Filled
00082703	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082704	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082705	Special Police Officer	Active	0700	0125	4001	12,406.81	48,088.41	60,495.22	1.00	Term	Filled
00082706	Special Police Officer	Active	0700	0125	4001	11,683.26	45,283.95	56,967.21	1.00	Term	Vacant
00082707	Special Police Officer	Active	0700	0125	4001	12,372.19	47,954.21	60,326.40	1.00	Term	Filled
00082708	Special Police Officer	Active	0700	0125	4001	12,406.81	48,088.41	60,495.22	1.00	Term	Filled
00082709	Special Police Officer	Active	0700	0125	4001	12,211.51	47,331.45	59,542.96	1.00	Term	Filled
00082710	Special Police Officer	Active	0700	0125	4001	12,372.19	47,954.21	60,326.40	1.00	Term	Filled
00082711	Special Police Officer	Active	0700	0125	4001	12,337.59	47,820.12	60,157.71	1.00	Term	Filled
00082712	Special Police Officer	Active	0700	0125	4001	12,372.19	47,954.21	60,326.40	1.00	Term	Filled
00082713	Special Police Officer	Active	0700	0125	4001	12,337.59	47,820.12	60,157.71	1.00	Term	Filled

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<b>1440 - RFK &amp; DC ARMORY MAINTENANCE FUND</b>											
00008724	Electrician	Active	1440	0111	3005	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00020723	Maintenance Worker	Active	1440	0111	3005	12,093.93	46,875.71	58,969.64	1.00	Regular	Filled
00070177	Maintenance Mechanic	Active	1440	0111	3005	15,622.72	60,553.19	76,175.91	1.00	Regular	Filled
00070186	Maintenance Mechanic	Active	1440	0122	3005	8,937.79	34,642.61	43,580.40	0.50	Regular	Filled
00070187	MAINTENANCE WORKER	Active	1440	0111	3005	14,459.66	56,045.18	70,504.84	1.00	Regular	Filled
00070189	Maintenance Worker	Active	1440	0111	3005	10,949.76	42,440.94	53,390.70	1.00	Regular	candidate selected
00070191	Maintenance Mechanic	Active	1440	0111	3005	14,548.10	56,387.97	70,936.07	1.00	Regular	Filled
00070192	Maintenance Mechanic	Active	1440	0111	3005	16,098.08	62,395.65	78,493.73	1.00	Regular	Filled
00070195	Electrician	Active	1440	0111	3005	17,875.59	69,285.22	87,160.81	1.00	Regular	Filled
00070197	BUILDING MGMT SPEC	Active	1440	0111	3005	18,148.45	70,342.82	88,491.27	1.00	Regular	Filled
<b>1460 - EASTERN MARKET ENTERPRISE FUND</b>											
00020753	Realty Program Specialist	Active	1460	0111	2006	28,672.02	111,131.85	139,803.87	1.00	Regular	Filled
00086337	Community Relations Specialist	Active	1460	0125	2006	19,922.46	77,218.83	97,141.29	1.00	Term	Filled
00086338	Custodial worker	Active	1460	0125	2006	12,934.10	50,132.16	63,066.26	1.00	Term	Filled
00086347	Community Relations Specialist	Active	1460	0125	2006	18,774.77	72,770.43	91,545.20	1.00	Term	Filled
<b>Overall - Total</b>						<b>13,285,375.25</b>	<b>51,493,702.54</b>	<b>64,779,077.79</b>	<b>703.3</b>		

Salary Lapse	(639,565)	(2,478,934)	(3,118,499)
After Salary	12,645,810	49,014,769	61,660,579