

|                                      |               |                                       |                       |                 |  |
|--------------------------------------|---------------|---------------------------------------|-----------------------|-----------------|--|
| <b>Attachment II-Intra-Districts</b> |               |                                       |                       |                 |  |
| <b>Agency Name:</b>                  |               | <b>Department of General Services</b> |                       |                 |  |
| <b>A</b>                             | <b>Amount</b> | <b>FTEs</b>                           | <b>Sending Agency</b> | <b>Service</b>  |  |
|                                      | 3,636.00      |                                       | OAG                   | I/D Auto Fuel   |  |
|                                      | 9,118.72      |                                       | DOES                  | I/D Auto Fuel   |  |
|                                      | 4,642.19      |                                       | OFTVE                 | I/D Auto Fuel   |  |
|                                      | 3,571.02      |                                       | DCHD                  | I/D Auto Fuel   |  |
|                                      | 1,641.25      |                                       | PSC                   | I/D Auto Fuel   |  |
|                                      | 467.30        |                                       | OPC                   | I/D Auto Fuel   |  |
|                                      | 43,028.38     |                                       | DCPS                  | I/D Auto Fuel   |  |
|                                      | 1,119,250.32  |                                       | OSSE Transportation   | I/D Auto Fuel   |  |
|                                      | 29,638.61     |                                       | DOH                   | I/D Auto Fuel   |  |
|                                      | 1,076.29      |                                       | DCHCF                 | I/D Auto Fuel   |  |
|                                      | 19,607.43     |                                       | DHS                   | I/D Auto Fuel   |  |
|                                      | 82,984.21     |                                       | CFSA                  | I/D Auto Fuel   |  |
|                                      | 9,893.44      |                                       | DBH                   | I/D Auto Fuel   |  |
|                                      | -             |                                       | DC Auditor            | I/D Electricity |  |
|                                      | 573,080.43    |                                       | OAG                   | I/D Electricity |  |
|                                      | 731,342.30    |                                       | DOES                  | I/D Electricity |  |
|                                      | 200,512.64    |                                       | OFTVE                 | I/D Electricity |  |
|                                      | 14,924,445.00 |                                       | DCPS                  | I/D Electricity |  |
|                                      | 17,804.50     |                                       | OSSE                  | I/D Electricity |  |
|                                      | 71,378.50     |                                       | OSSE Transportation   | I/D Electricity |  |
|                                      | 111,247.86    |                                       | DOH                   | I/D Electricity |  |
|                                      | 240,582.17    |                                       | DCHCF                 | I/D Electricity |  |
|                                      | 626,538.48    |                                       | DHS                   | I/D Electricity |  |
|                                      | 172,518.38    |                                       | DMV                   | I/D Electricity |  |
|                                      | 458,692.41    |                                       | CFSA                  | I/D Electricity |  |
|                                      | 1,133,346.63  |                                       | DBH                   | I/D Electricity |  |
|                                      | 716,489.00    |                                       | Wilson Building       | I/D Electricity |  |
|                                      | -             |                                       | DC Auditor            | I/D Natural Gas |  |
|                                      | 29,411.24     |                                       | OFTVE                 | I/D Natural Gas |  |
|                                      | 3,700,223.00  |                                       | DCPS                  | I/D Natural Gas |  |
|                                      | 17,010.00     |                                       | OSSE Transportation   | I/D Natural Gas |  |
|                                      | 42,150.09     |                                       | DOH                   | I/D Natural Gas |  |
|                                      | 5,069.62      |                                       | DMV                   | I/D Natural Gas |  |
|                                      | 1,973.57      |                                       | CFSA                  | I/D Natural Gas |  |
|                                      | 243,015.26    |                                       | DBH                   | I/D Natural Gas |  |
|                                      | 105,222.75    |                                       | DHS                   | I/D Natural Gas |  |
|                                      | 557,450.53    |                                       | DC Auditor            | I/D Rent        |  |
|                                      | 958,229.73    |                                       | DOES                  | I/D Rent        |  |
|                                      | 3,524,394.81  |                                       | DCHD                  | I/D Rent        |  |
|                                      | 2,329,964.74  |                                       | Lottery               | I/D Rent        |  |
|                                      | 1,615,386.53  |                                       | PSC                   | I/D Rent        |  |

|                                      |               |                                       |                       |                |  |
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| <b>Attachment II-Intra-Districts</b> |               |                                       |                       |                |  |
| <b>Agency Name:</b>                  |               | <b>Department of General Services</b> |                       |                |  |
| <b>A</b>                             | <b>Amount</b> | <b>FTEs</b>                           | <b>Sending Agency</b> | <b>Service</b> |  |
|                                      | 853,304.21    |                                       | OPC                   | I/D Rent       |  |
|                                      | 7,529,300.52  |                                       | DCPS                  | I/D Rent       |  |
|                                      | 5,237,299.71  |                                       | OSSE                  | I/D Rent       |  |
|                                      | 2,917,659.17  |                                       | OSSE Transportation   | I/D Rent       |  |
|                                      | 24,024,211.61 |                                       | DHS                   | I/D Rent       |  |
|                                      | 5,264,067.75  |                                       | DDS                   | I/D Rent       |  |
|                                      | 6,805,312.77  |                                       | CFSA                  | I/D Rent       |  |
|                                      | 2,187,659.90  |                                       | DISB                  | I/D Rent       |  |
|                                      | 13,006,546.55 |                                       | DOH                   | I/D Rent       |  |
|                                      | 6,185,164.48  |                                       | DBH                   | I/D Rent       |  |
|                                      | -             |                                       | DC Auditor            | I/D Water      |  |
|                                      | 65,040.27     |                                       | OAG                   | I/D Water      |  |
|                                      | 108,823.59    |                                       | DOES                  | I/D Water      |  |
|                                      | 20,651.21     |                                       | OFTVE                 | I/D Water      |  |
|                                      | 6,705,193.00  |                                       | DCPS                  | I/D Water      |  |
|                                      | 2,020.68      |                                       | OSSE                  | I/D Water      |  |
|                                      | 93,818.60     |                                       | OSSE Transportation   | I/D Water      |  |
|                                      | 309,135.23    |                                       | DOH                   | I/D Water      |  |
|                                      | 27,304.25     |                                       | DCHCF                 | I/D Water      |  |
|                                      | 328,129.33    |                                       | DHS                   | I/D Water      |  |
|                                      | 28,622.32     |                                       | DMV                   | I/D Water      |  |
|                                      | 45,973.09     |                                       | CFSA                  | I/D Water      |  |
|                                      | 289,982.11    |                                       | DBH                   | I/D Water      |  |
|                                      | 187,997.00    |                                       | Wilson Building       | I/D Water      |  |
|                                      | -             |                                       | DC Auditor            | I/D Occupancy  |  |
|                                      | 933,506.15    |                                       | OAG                   | I/D Occupancy  |  |
|                                      | 895,202.20    |                                       | DOES                  | I/D Occupancy  |  |
|                                      | 685,045.77    |                                       | OFTVE                 | I/D Occupancy  |  |
|                                      | 81,993.04     |                                       | DCHD                  | I/D Occupancy  |  |
|                                      | 49,848.83     |                                       | Lottery               | I/D Occupancy  |  |
|                                      | 24,924.42     |                                       | PSC                   | I/D Occupancy  |  |
|                                      | 24,924.42     |                                       | OPC                   | I/D Occupancy  |  |
|                                      | -             |                                       | DCPS                  | I/D Occupancy  |  |
|                                      | 100,678.06    |                                       | OSSE                  | I/D Occupancy  |  |
|                                      | 124,622.09    |                                       | OSSE Transportation   | I/D Occupancy  |  |
|                                      | 259,308.06    |                                       | DOH                   | I/D Occupancy  |  |
|                                      | 449,734.84    |                                       | DCHCF                 | I/D Occupancy  |  |
|                                      | 3,096,191.22  |                                       | DHS                   | I/D Occupancy  |  |
|                                      | 24,924.42     |                                       | DDS                   | I/D Occupancy  |  |
|                                      | 254,617.46    |                                       | DMV                   | I/D Occupancy  |  |
|                                      | 372,088.87    |                                       | CFSA                  | I/D Occupancy  |  |

|                                      |                       |                                       |                         |                       |   |
|--------------------------------------|-----------------------|---------------------------------------|-------------------------|-----------------------|---|
| <b>Attachment II-Intra-Districts</b> |                       |                                       |                         |                       |   |
| <b>Agency Name:</b>                  |                       | <b>Department of General Services</b> |                         |                       |   |
| <b>A</b>                             | <b>Amount</b>         | <b>FTEs</b>                           | <b>Sending Agency</b>   | <b>Service</b>        |   |
|                                      | 948,938.49            |                                       | DBH                     | I/D Occupancy         |   |
|                                      | 24,924.42             |                                       | DISB                    | I/D Occupancy         |   |
|                                      | 1,388,161.00          |                                       | Wilson Building         | I/D Occupancy         |   |
|                                      | 438,931.21            |                                       | OAG                     | I/D Guard Services    |   |
|                                      | 1,332,827.30          |                                       | DOES                    | I/D Guard Services    |   |
|                                      | 179,303.46            |                                       | OFTVE                   | I/D Guard Services    |   |
|                                      | 76,260.59             |                                       | DCHD                    | I/D Guard Services    |   |
|                                      | 1,369,841.14          |                                       | Lottery                 | I/D Guard Services    |   |
|                                      | 45,100.75             |                                       | OSSE                    | I/D Guard Services    |   |
|                                      | 853,046.36            |                                       | OSSE Transportation     | I/D Guard Services    |   |
|                                      | 438,877.94            |                                       | DOH                     | I/D Guard Services    |   |
|                                      | 155,354.74            |                                       | DCHCF                   | I/D Guard Services    |   |
|                                      | 4,420,013.97          |                                       | DHS                     | I/D Guard Services    |   |
|                                      | 295,274.09            |                                       | DDS                     | I/D Guard Services    |   |
|                                      | 1,218,381.84          |                                       | DMV                     | I/D Guard Services    |   |
|                                      | 915,681.91            |                                       | CFSA                    | I/D Guard Services    |   |
|                                      | 3,873,260.36          |                                       | DBH                     | I/D Guard Services    |   |
|                                      | 7,045.80              |                                       | DISB                    | I/D Guard Services    |   |
|                                      | 1,765,562.00          |                                       | Wilson Building         | I/D Guard Services    |   |
|                                      | 6,723.77              |                                       | DC Auditor              | I/D Sustainable DC    |   |
|                                      | 43,315.21             |                                       | OAG                     | I/D Sustainable DC    |   |
|                                      | 57,029.90             |                                       | DOES                    | I/D Sustainable DC    |   |
|                                      | 17,008.87             |                                       | OFTVE                   | I/D Sustainable DC    |   |
|                                      | 2,263,102.22          |                                       | DCPS                    | I/D Sustainable DC    |   |
|                                      | 1,345.72              |                                       | OSSE                    | I/D Sustainable DC    |   |
|                                      | 12,368.10             |                                       | OSSE Transportation     | I/D Sustainable DC    |   |
|                                      | 31,396.44             |                                       | DOH                     | I/D Sustainable DC    |   |
|                                      | 18,183.95             |                                       | DCHCF                   | I/D Sustainable DC    |   |
|                                      | 71,944.67             |                                       | DHS                     | I/D Sustainable DC    |   |
|                                      | 13,997.42             |                                       | DMV                     | I/D Sustainable DC    |   |
|                                      | 34,390.32             |                                       | CFSA                    | I/D Sustainable DC    |   |
|                                      | 113,110.34            |                                       | DBH                     | I/D Sustainable DC    |   |
|                                      | 55,649.57             |                                       | Wilson Building         | I/D Sustainable DC    |   |
|                                      | 1,615,425.82          | 22                                    | DC National Guard MOU   | DC National Guard MOU |   |
| <b>Total</b>                         | <b>148,138,642.22</b> | <b>22</b>                             |                         |                       |   |
|                                      |                       |                                       |                         |                       |   |
|                                      |                       |                                       |                         |                       |   |
| <b>B</b>                             | <b>Amount</b>         |                                       | <b>Receiving Agency</b> | <b>Service</b>        | <b>Account Code Where This is Funded in Agency FY 2018 Budget</b> |
|                                      | 64,551.77             |                                       | OFRM                    | Financial Services    | AM0   |
|                                      | 28,274.40             |                                       | MPD                     | Firing Range          | AM0   |

