

Department of General Services  
FY18 Mayor's Budget Schedule A Gross Funds  
As of 3/29/17

Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
546	Building Manager	13	1	Filled	48,295.26	0.50
671	Building Manager	13.00	1.00	Filled	91,787.98	1.00
876	Deputy Associate Director for	15	1.00	Filled	120,199.00	1.00
881	Risk Management Coordinator	13	10	Filled	104,423.00	1.00
1468	Mail Assistant (MVO)	6	10.00	Filled	50,089.00	1.00
1847	WELDER	10	10.00	Filled	69,222.40	1.00
2456	Program Analyst	13	6	Filled	94,839.03	1.00
3788	Program Analyst	12	5	Filled	81,176.17	1.00
3928	Asset Specialist	14	10	Filled	123,403.00	1.00
4190	Realty Officer	15	10.00	Filled	147,300.00	1.00
4594	Maintenance Mechanic	10	10.00	Filled	69,222.40	1.00
4661	Special Police Officer	6	10.00	Vacant	56,093.00	1.00
4716	Maintenance Worker Leader	5	6	Filled	51,751.83	1.00
4737	Strategic Development Speciali	13	2	Filled	83,753.74	1.00
4760	Supv Special Police Officer	11	1	Filled	81,109.79	1.00
5090	Maintenance Mechanic	10	10	Filled	69,222.40	1.00
5484	Physical Security Specialist	12	10.00	Filled	89,992.00	1.00
5747	MAINTENANCE WORKER	5	6	Filled	46,945.60	1.00
5938	PLUMBER	9	10	Filled	65,873.60	1.00
6923	Special Police Officer	6	7	Filled	52,490.00	1.00
7545	General Engineer (Energy)	14	10	Filled	123,403.00	1.00
7822	MAINTENANCE MECHANIC SUPV	13	1	Filled	115,794.00	2.00
8378	Lead Special Police Officer	7	8	Filled	57,768.00	1.00
8398	Supvy Physical Security Spec	13	10	Filled	103,992.00	1.00
8724	Electrician	10	10.00	Filled	69,222.40	1.00
8979	Management Liaison Specialist	13	5	Filled	92,142.31	1.00
9033	Program Analyst	12	10	Filled	89,992.00	1.00
9106	Property Management Specialist	9	7	Filled	56,410.64	1.00
9213	Executive Assistant	12	8	Filled	85,626.00	1.00
9268	Contract Specialist	12.00	3	Filled	75,219.42	1.00
9370	Clerical Assistant	7	10	Filled	51,276.00	1.00
9443	MAINTENANCE WORKER	5	9	Filled	52,278.79	1.00
9493	Maintenance Mechanic	10	10	Filled	69,222.40	1.00
9705	Supv Special Police Officer	9	10.00	Filled	60,757.00	1.00
9949	Maintenance Mechanic	10	5	Filled	60,070.40	1.00
10071	BUILDING MGMT SPEC	12	9	Filled	88,903.56	1.00
10128	BUILDING MGMT SPEC	12.00	10	Vacant	89,992.00	1.00
10198	Lead Special Police Officer	7	10.00	Filled	60,488.00	1.00
10305	Special Police Officer	6	4	Filled	49,350.95	1.00
10600	Special Police Officer	6.00	10	Filled	56,093.00	1.00
10649	Supv Special Police Officer	11	10.00	Vacant	76,634.00	1.00
10720	Special Police Officer	6	7	Filled	53,414.65	1.00
10791	MAINTENANCE WORKER	8	10	Filled	62,608.00	1.00
10923	WOOD CRAFTER	10	10.00	Filled	69,222.40	1.00
11067	PGM SYSTEM TECH	9	10.00	Filled	65,709.00	1.00
11207	Supv Special Police Officer	9.00	1	Filled	47,185.00	1.00
12375	Clerical Assistant	6	6	Filled	41,397.00	1.00
12488	Capital Budget Director	15	9	Filled	152,789.00	1.00
12546	Contract Specialist	12	3	Filled	75,219.42	1.00
12553	Special Police Officer	6	9	Filled	54,892.00	1.00
12734	Special Police Officer	6.00	7	Filled	53,184.30	1.00

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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
12821	Maintenance Mechanic	10	10	Filled	69,222.40	1.00
12875	UTILITY MGMT PGM SPEC	12	10.00	Filled	89,992.00	1.00
12882	CARPENTER	9	10.00	Filled	65,873.60	1.00
12974	CARPENTER	9.00	7	Filled	60,632.00	1.00
13474	Supervisory Attorney Advisor	1	5	Vacant	163,110.80	1.00
13579	Special Police Officer	6	6	Filled	52,259.65	1.00
14204	MAINTENANCE WORKER	7	4	Filled	50,962.29	1.00
14271	MAINTENANCE WORKER	7.00	10	Filled	59,300.80	1.00
14374	MECHANIC HELPER	5	9	Filled	51,064.00	1.00
14447	STAFF ASSISTANT	9	9.00	Filled	59,249.00	1.00
14536	MAINTENANCE MECHANIC HELPER	5	10	Filled	52,436.80	1.00
15137	Management Analyst	12	10.00	Filled	89,992.00	1.00
15342	Maintenance Mechanic	10	5	Filled	60,070.40	1.00
15542	Supvy. Management Analyst	13	1	Filled	86,984.94	1.00
15590	Util Syst Repair Oper Supvr	12	1.00	Filled	55,758.00	1.00
15692	CAPITAL BUDGET ANALYST	13	10	Filled	112,953.00	1.00
15806	PLUMBER	9	6	Filled	58,884.80	1.00
15854	MAINTENANCE WORKER	5	9	Filled	51,436.30	1.00
15860	ELECTRICAL WORKER	8	9.00	Filled	61,662.67	1.00
16041	Contract Compliance Monitor	11	4	Filled	62,618.38	1.00
16050	BUILDING MGMT SPEC	12	8	Filled	85,626.00	1.00
16059	MAINTENANCE WORKER	8	10	Filled	62,608.00	1.00
16092	Special Police Officer	6	7	Filled	52,490.00	1.00
16096	MAINTENANCE MECHANIC HELPER	5	9	Filled	51,064.00	1.00
16127	Special Police Officer	6	1	Vacant	45,284.00	1.00
16133	ADMIN SRVS MGR	14	1.00	Vacant	103,992.00	1.00
16144	Util Syst Repair. Oper Supvy.	11	10	Filled	77,937.60	1.00
16220	MAINTENANCE MECHANIC SUPV	13	1	Filled	57,897.00	1.00
16238	Maintenance Services Manager	15	1.00	Filled	132,744.34	1.00
16281	PHYSICAL SECURITY SPEC	12	10	Filled	89,992.00	1.00
16389	MAINTENANCE WORKER	5	10.00	Filled	52,436.80	1.00
16533	PIPEFITTER	10	10.00	Filled	69,222.40	1.00
16642	MAINTENANCE WORKER	5	7	Filled	48,322.11	1.00
16677	Building Manager	13	10	Vacant	103,992.00	1.00
16868	Electrician	11	10.00	Filled	72,716.80	1.00
16956	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
17115	Maintenance Mechanic	10	6	Filled	61,900.80	1.00
17414	PIPEFITTER	10.00	10	Filled	69,222.40	1.00
17476	PIPEFITTER	10.00	10.00	Filled	69,222.40	1.00
17481	MAINTENANCE WORKER	5	10.00	Filled	52,436.80	1.00
17515	MAINTENANCE MECHANIC HELPER	5.00	10.00	Filled	52,436.80	1.00
17572	Boiler Plant Operator	10	8	Filled	66,619.75	1.00
17575	Boiler Plant Equip. Mechanic	10.00	10	Filled	69,222.40	1.00
18004	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
18115	Lead Special Police Officer	7	10.00	Filled	60,488.00	1.00
18194	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
18343	ELECTRICIAN WORKER	8	10.00	Filled	62,608.00	1.00
18467	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
18505	MAINTENANCE WORKER	5.00	6	Filled	46,945.60	1.00
18554	ACCOUNTANT	9	1	Filled	49,551.00	1.00
18755	Executive Assistant	12	4	Filled	77,653.47	1.00

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18868	Util Syst Repair Oper Supvr	12.00	1	Filled	55,758.00	1.00
19022	MAINTENANCE MECHANIC HELPER	5	10	Filled	52,436.80	1.00
19385	MAINTENANCE MECHANIC HELPER	5.00	10.00	Filled	52,436.80	1.00
19741	FAC MAINTENANCE MGR	14	1	Filled	99,658.18	1.00
19843	TRACTOR OPERATOR	6	5	Filled	48,760.51	1.00
19847	CARPENTER	9	10	Filled	65,873.60	1.00
19897	CARPENTER	9.00	7	Filled	61,105.84	1.00
19914	Senior Project Manager	15	1	Filled	146,260.00	1.00
20002	Maintenance Mechanic Leader	10	1.00	Vacant	57,886.40	1.00
20014	Maintenance Mechanic Leader	10.00	2	Filled	60,960.87	1.00
20330	Logistics Management Spec	13	10	Filled	112,956.00	1.00
20553	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
20568	PLUMBER	9	10.00	Filled	65,873.60	1.00
20602	LOCKSMITH LEADER	9.00	10.00	Vacant	72,217.60	1.00
20723	MAINTENANCE WORKER	6	4	Filled	46,883.20	1.00
20753	Realty Program Specialist	14	6	Filled	111,131.00	1.00
20761	Management Analyst	13	9	Filled	102,231.65	1.00
20865	Special Police Officer	6	5	Filled	50,413.71	1.00
20868	BUILDING MGMT SPEC	12	10	Filled	89,992.00	1.00
20876	MASONRY WORKER	9	10.00	Filled	65,873.60	1.00
20911	Special Police Officer	6	5	Filled	50,413.71	1.00
20967	Maintenance Mechanic	10	10	Filled	69,222.40	1.00
21059	Electrician	10.00	10.00	Filled	69,222.40	1.00
21083	STAFF ASSISTANT	9	4	Filled	52,465.11	1.00
21177	MAINTENANCE WORKER	5	9	Filled	51,064.00	1.00
21196	Special Police Officer	6	10	Filled	56,093.00	1.00
21200	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
21352	MAINTENANCE WORKER	6	10.00	Filled	55,744.00	1.00
21398	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
21615	MAINTENANCE MECHANIC HELPER	5.00	10.00	Filled	52,436.80	1.00
21746	Boiler Plant Equip. Mechanic	10	10.00	Vacant	69,222.40	1.00
21771	MAINTENANCE WORKER	8	9	Filled	60,964.80	1.00
21926	Mail Assistant (MVO)	6	2	Filled	39,664.59	1.00
22167	MAINTENANCE WORKER MECH HELPR	5	10	Filled	52,436.80	1.00
22267	Maintenance Mechanic	10	6	Filled	61,900.80	1.00
22624	MAINTENANCE WORKER	6	7	Filled	51,714.11	1.00
22785	Locksmith Worker	7	10	Filled	59,300.80	1.00
22808	MAINTENANCE MECHANIC HELPER	5	10.00	Filled	52,436.80	1.00
22829	BUILDING MGMT SPEC	12	8	Filled	85,626.00	1.00
23001	CARPENTER	9	8.00	Filled	62,379.20	1.00
23226	MAINTENANCE MECHANIC HELPER	5	9	Filled	51,173.14	1.00
23367	MAINTENANCE MECHANIC HELPER	5.00	10	Filled	52,436.80	1.00
23522	MAINTENANCE MECHANIC HELPER	5.00	9	Filled	51,383.73	1.00
24153	Special Police Officer	6	6	Filled	51,289.00	1.00
24170	Special Assistant	9	1	Filled	127,308.00	1.00
24263	BUILDING MGMT SPEC	12	5	Filled	79,752.86	1.00
24383	Lead Special Police Officer	7	10	Filled	60,488.00	1.00
24504	Management Analyst	12	5	Filled	81,092.56	1.00
24509	MAINTENANCE MECHANIC HELPER	5	10	Filled	52,436.80	1.00
24515	Lead Special Police Officer	7	10.00	Filled	60,488.00	1.00
24575	Util Syst Repair. Oper Supvy.	11	10.00	Filled	72,696.00	1.00

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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
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24674	Special Police Officer	6	6	Filled	51,660.83	1.00
24706	BUILDING MGMT SPEC	12	6.00	Filled	81,260.00	1.00
24806	MASONRY WORKER	9	10	Filled	65,873.60	1.00
25012	Supv Special Police Officer	9.00	10.00	Filled	60,757.00	1.00
25072	Special Police Officer	5	10.00	Filled	51,660.00	1.00
25101	Special Assistant	14	7	Filled	115,737.30	1.00
25203	Building Manager	14.00	1	Filled	125,622.20	1.00
25483	MAINTENANCE WORKER	8	10	Filled	62,608.00	1.00
25867	STAFF ASSISTANT	9	7	Filled	57,046.87	1.00
26093	GEN ENGINEER PROJECT MGR	14	10	Filled	123,403.00	1.00
26117	Supv Special Police Officer	10	1	Filled	51,769.00	1.00
26120	Maintenance Mechanic Leader	10.00	7	Filled	69,867.20	1.00
26153	Electrician	10.00	10	Filled	69,222.40	1.00
26182	CARPENTER	10.00	10.00	Filled	69,222.40	1.00
26418	Electrician	10.00	10.00	Filled	69,222.40	1.00
26468	MAINTENANCE WORKER MECH HELPR	5	10.00	Filled	52,436.80	1.00
26485	STAFF ASSISTANT	9	10.00	Filled	60,757.00	1.00
26696	Maintenance Mechanic	10	6	Filled	61,900.80	1.00
26793	Lead Special Police Officer	7	10	Filled	60,488.00	1.00
26869	Mail Assistant (MVO)	6	10.00	Filled	50,089.00	1.00
26966	EXECUTIVE ASST	12	8	Filled	85,626.00	1.00
27075	BUILDING MGMT SPEC	12.00	5	Filled	79,752.86	1.00
27199	MECHANIC HELPER	5	10	Filled	52,436.80	1.00
27420	Special Police Officer	6	6	Filled	51,799.06	1.00
27443	MAINTENANCE WORKER	5	8	Filled	49,691.20	1.00
27850	Project Manager	14	6	Filled	122,627.85	1.00
27979	Mail Assistant (MVO)	6	10	Filled	50,089.00	1.00
27981	PHYSICAL SECURITY SPEC	12	8	Filled	85,626.00	1.00
27983	PROPERTY MGMT SPEC	9	10	Filled	60,757.00	1.00
27985	Lead Special Police Officer	7	5	Filled	54,735.06	1.00
27988	Electrician	10	10	Filled	69,222.40	1.00
27990	Lead Special Police Officer	7	8	Filled	57,768.00	1.00
27991	Lead Special Police Officer	7.00	8.00	Filled	57,768.00	1.00
27994	Senior Project Manager	15	1	Filled	154,074.51	1.00
27996	Carpenter Leader	9	10	Vacant	72,217.60	1.00
27997	Supervisory Program Analyst	14	10.00	Filled	125,622.20	1.00
28000	Deputy Director for Capital Co	16	1	Filled	181,413.90	1.00
28009	Executive Assistant	12	7	Filled	83,443.00	1.00
28011	Assistant Facility Services Ma	15	1	Filled	136,520.80	1.00
28013	Special Police Officer	6	9	Vacant	54,892.00	1.00
28023	EXECUTIVE ASST	12	8	Filled	85,626.00	1.00
28024	Lead Special Police Officer	7	6	Filled	55,048.00	1.00
28025	Lead Special Police Officer	7.00	10	Filled	60,488.00	1.00
28026	Special Police Officer	6	3	Filled	47,692.49	1.00
28029	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
28030	Maintenance Mechanic	10.00	7	Filled	63,731.20	1.00
28041	Facilities Operations Manager	14	1	Vacant	101,295.79	1.00
28042	MAINTENANCE WORKER	6	6	Filled	50,237.31	1.00
28043	BUILDING MGMT SPEC	12	10	Filled	89,992.00	1.00
28044	Supvy. Management Analyst	13	1	Filled	87,616.55	1.00
28048	STAFF ASSISTANT	9	10	Filled	65,709.00	1.00

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28049	Management Liaison Specialist	13	8	Filled	99,229.00	1.00
28055	Special Police Officer	6	2	Filled	46,626.48	1.00
28058	Lead Special Police Officer	7	10	Filled	60,488.00	1.00
32495	MAINTENANCE WORKER	5	9	Filled	51,064.00	1.00
32843	Management Analyst	13	1	Filled	81,050.00	1.00
33059	Senior Project Manager	16	1.00	Filled	157,571.23	1.00
33181	FACILITY MGR	15	1.00	Filled	137,312.07	1.00
33264	Deputy Chief of Staff	14	10	Filled	123,403.00	1.00
33550	Clerical Assistant	7	8	Filled	48,562.00	1.00
33723	MAINTENANCE WORKER HELPER	5	8.00	Filled	46,211.04	1.00
33941	Management Analyst	13	4	Filled	91,039.62	1.00
33942	Program Support Assistant	8	6	Filled	50,889.30	1.00
33944	Building Manager	13	1	Filled	91,788.86	1.00
34338	MAINTENANCE WORKER	5	7	Filled	49,533.19	1.00
35102	CONSTRUCTION ANALYST	12	4	Filled	85,348.83	1.00
35804	Senior Project Manager	15	1	Filled	119,366.22	1.00
35851	BUILDING MGMT SPEC	12	7	Filled	84,704.99	1.00
36460	MAINTENANCE WORKER	5	4	Filled	44,467.01	1.00
36877	BUDGET ANALYST	12	10	Filled	97,337.00	1.00
37123	MAINTENANCE WORKER	5	6	Filled	47,317.90	1.00
39306	Executive Assistant	13	3	Filled	87,147.50	1.00
39408	Landscape Gardener Equip Oper	8	10	Filled	62,608.00	1.00
41467	Realty Program Specialist	13	7	Filled	96,632.00	1.00
41470	Special Police Officer	6	1	Vacant	45,284.00	1.00
41472	Special Police Officer	6.00	1.00	Filled	45,284.00	1.00
41473	Lead Special Police Officer	7	10	Filled	60,488.00	1.00
41477	Special Police Officer	6	3	Filled	47,965.71	1.00
41478	Security Assistant	8	10	Filled	55,200.00	1.00
41481	Realty Program Specialist	14	8	Filled	118,216.85	1.00
41485	Supv Special Police Officer	10	1	Filled	51,769.00	1.00
41487	Program Analyst	13	2	Filled	83,661.02	1.00
41488	Supv Special Police Officer	9	6	Filled	54,725.00	1.00
41491	Supv Special Police Officer	9.00	10	Filled	60,757.00	1.00
41492	Protect Svcs Ofr-Security Mgmt	14	1	Vacant	99,659.00	1.00
41495	Supv Special Police Officer	10	10	Filled	66,700.00	1.00
42236	MAINTENANCE WORKER	5	7	Filled	48,480.12	1.00
42237	MAINTENANCE WORKER	5.00	7.00	Filled	49,585.91	1.00
42239	MAINTENANCE WORKER	5.00	10	Filled	52,436.80	1.00
42241	MAINTENANCE WORKER	5.00	6	Filled	47,844.51	1.00
42242	MAINTENANCE WORKER	5.00	7	Filled	48,690.70	1.00
42243	MAINTENANCE WORKER	5.00	6	Filled	46,945.60	1.00
42244	Custodian/School Maint. Worker	3	2	Filled	36,977.22	1.00
42292	STAFF ASSISTANT	9	7	Filled	57,509.67	1.00
42661	MAINTENANCE WORKER	5	7.00	Filled	48,318.40	1.00
42938	MAINTENANCE WORKER	5.00	5	Filled	45,945.10	1.00
42939	MAINTENANCE WORKER	7	8	Filled	56,723.52	1.00
43224	MAINTENANCE WORKER	6	7	Filled	51,313.60	1.00
43225	MAINTENANCE WORKER	5	7.00	Filled	48,318.40	1.00
43227	MAINTENANCE WORKER	6	8	Filled	52,790.40	1.00
43228	MAINTENANCE WORKER	6.00	7	Filled	52,677.13	1.00
43229	MAINTENANCE WORKER	6.00	10	Vacant	55,744.00	1.00

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43230	Accounts Payable Technician	8	6	Filled	53,789.00	1.00
43231	Realty Specialist	12	10	Filled	89,992.00	1.00
43232	MAINTENANCE WORKER	6	8	Filled	54,040.66	1.00
43234	MAINTENANCE WORKER	5	6	Filled	47,317.90	1.00
43236	MAINTENANCE WORKER	6	9	Filled	54,267.20	1.00
43237	MAINTENANCE WORKER	5	4	Filled	45,414.79	1.00
43238	MAINTENANCE WORKER	6	8	Filled	54,040.66	1.00
43240	MAINTENANCE WORKER	5	10	Filled	52,436.80	1.00
43514	MAINTENANCE WORKER	5.00	3	Filled	42,883.62	1.00
43518	MAINTENANCE WORKER	5.00	5	Filled	45,839.81	1.00
43533	MAINTENANCE WORKER	5.00	6	Filled	46,945.60	1.00
43541	Custodian/School Maint. Worker	3	2	Filled	37,254.94	1.00
43550	MAINTENANCE WORKER	5	5	Filled	45,945.10	1.00
43570	MAINTENANCE WORKER	5.00	4	Filled	45,414.79	1.00
43574	MAINTENANCE WORKER	5.00	5	Filled	46,050.40	1.00
44090	Supervisory Attorney Advisor	2	5.00	Filled	166,028.94	1.00
44356	MATERIALS HANDLER	6	8	Filled	52,790.40	1.00
44430	BUILDING MGMT SPEC	12	7	Filled	83,443.00	1.00
44432	Building Manager	13	1	Filled	86,659.68	1.00
44433	Building Manager	13.00	1.00	Filled	86,660.08	1.00
44434	MAINTENANCE MECHANIC WORKER	7	7	Vacant	54,620.80	1.00
44435	MAINTENANCE WORKER	7.00	4	Filled	51,500.80	1.00
44437	MAINTENANCE WORKER	6	2	Filled	44,613.36	1.00
44438	BUDGET ANALYST	12	5	Filled	85,898.79	1.00
44708	Management Liaison Specialist	12.00	10	Filled	89,992.00	1.00
44710	Special Police Officer	6	5	Filled	50,088.00	1.00
44711	Resource Allocation Analyst	12	10	Filled	89,992.00	1.00
44712	Special Police Officer	6	1	Vacant	45,284.00	1.00
44714	Special Police Officer	5	5	Filled	46,645.04	1.00
44728	Special Police Officer	6	4	Vacant	49,120.59	1.00
44729	Training Specialist	12	6	Vacant	81,260.00	1.00
44731	Supv Special Police Officer	9	10	Filled	60,757.00	1.00
44732	Supv Special Police Officer	9.00	10.00	Filled	60,757.00	1.00
44734	Special Police Officer (Unarm)	5	10.00	Filled	51,660.00	1.00
45301	Green Building Coordinator	13	10.00	Filled	104,423.00	1.00
45573	Realty Program Specialist	14	10.00	Filled	123,403.00	1.00
45640	AGENCY FISCAL OFFICER	16	10.00	Filled	176,296.00	1.00
45653	Interim Director	11	1	Filled	185,400.00	1.00
45656	Management Analyst	13	5	Filled	100,202.49	1.00
45658	Accounts Payable Supervisor	12	5.00	Filled	86,442.05	1.00
45877	BUDGET DIR	16	10	Filled	176,296.00	1.00
45878	Controller	16.00	7	Filled	173,173.00	1.00
45879	FINANCIAL SYSTEMS ANALYST	15	6	Filled	143,962.54	1.00
45882	FINANCIAL MANAGER	14	7	Filled	125,694.28	1.00
45985	Public Information Officer	15	10	Filled	132,745.00	1.00
46303	Lead Special Police Officer	7	8	Filled	57,768.00	1.00
46304	Lead Special Police Officer	7.00	10	Filled	60,488.00	1.00
46305	Special Police Officer	6	9	Filled	54,892.00	1.00
46306	Lead Special Police Officer	7	6	Vacant	55,051.67	1.00
46307	Lead Special Police Officer	7.00	10	Filled	60,488.00	1.00
46308	Lead Special Police Officer	7.00	10.00	Filled	60,488.00	1.00



Department of General Services  
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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
46309	Lead Special Police Officer	7.00	10.00	Filled	60,488.00	1.00
46310	Lead Special Police Officer	7.00	10.00	Filled	60,488.00	1.00
46311	Program Support Specialist	9	9	Filled	60,120.77	1.00
46462	Chief Operating Officer	16	1	Filled	171,849.32	1.00
46476	Management Liaison Specialist	9	5	Vacant	53,973.11	1.00
46602	ACCOUNTANT	11	5.00	Filled	71,373.00	1.00
46603	ACCOUNTING TECH	9	10	Filled	65,711.00	1.00
46715	Supervisory Attorney Advisor	1	5	Vacant	132,252.00	1.00
46769	Supervisory Contract Compliance	13	1	Filled	105,448.16	1.00
46770	Maintenance Mechanic	7	9	Filled	58,163.87	1.00
46772	Associate Director for Security	16	1	Filled	168,279.96	1.00
46785	Program Analyst	13	10	Filled	104,423.00	1.00
46788	Maintenance Mechanic Leader	10	9	Filled	74,096.02	1.00
46800	Chief of Staff	16	1	Vacant	135,960.00	1.00
46911	Administrative Services Supervisor	13	1.00	Filled	114,868.69	1.00
46912	Administrative Support Specialist	11	5	Filled	65,496.45	1.00
46913	Supv Special Police Officer	10	9	Filled	65,681.87	1.00
46914	Supv Special Police Officer	10.00	10	Filled	66,700.00	1.00
46916	Supv Special Police Officer	10.00	10.00	Filled	66,700.00	1.00
46917	Supv Special Police Officer	10.00	10.00	Filled	66,700.00	1.00
47339	Dep. Dir. for Facilities Mgmt.	11	1	Filled	169,435.00	1.00
47403	Accounting Manager	14	6	Filled	122,757.07	1.00
47725	FACILITIES OPERATIONS LIAISON	14.00	10	Filled	123,403.00	1.00
47845	SUPERVISORY TRIAL ATTORNEY	1	5	Filled	134,460.06	1.00
48041	STAFF ASSISTANT	9	6	Filled	54,725.00	1.00
48043	Management Analyst	13	7	Filled	96,639.01	1.00
48045	Program Support Specialist	12	6	Filled	83,108.13	1.00
48214	Boiler Plant Operator Worker	7	5	Filled	52,103.43	1.00
48217	Boiler Plant Operator	9	10	Filled	65,873.60	1.00
48218	BOILER PLANT OPERATOR II	11	9	Filled	71,826.40	1.00
48219	BOILER PLANT OPERATOR II	11.00	9.00	Filled	71,826.40	1.00
48220	Carpentry Worker	7	2	Filled	47,722.64	1.00
48222	ELECTRONIC MECHANIC	12	9	Filled	74,938.47	1.00
48225	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48226	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
48227	BOILER PLANT OPERATOR III	9	9	Filled	65,069.36	1.00
48228	PLUMBER	9.00	9.00	Filled	65,069.36	1.00
48229	PIPEFITTER/STEAMFITTER	12	9.00	Filled	74,938.47	1.00
48230	Electrician	10	9.00	Filled	68,379.87	1.00
48231	Boiler Plant Operator	10.00	10	Filled	69,222.40	1.00
48232	GEN MAINTENANCE REPAIRWKR	9	1	Vacant	50,148.80	1.00
48233	CEMENT FINISHER	9.00	9	Filled	65,069.36	1.00
48236	PAINTER	9.00	2	Filled	52,302.92	1.00
48238	GEN MAINTENANCE REPAIRLDR	9.00	9	Vacant	71,336.77	1.00
48242	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48243	GEN MAINTENANCE REPAIRLDR	9	10.00	Vacant	72,217.60	1.00
48246	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48249	MASON	10	9	Filled	68,379.87	1.00
48251	MATERIAL HANDLER	6	10	Vacant	55,744.00	1.00
48252	PIPEFITTER/STEAMFITTER	12	10.00	Filled	89,687.00	1.00
48254	Boiler Plant Operator	9	10.00	Filled	65,873.60	1.00

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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
48256	BOILER PLANT OPERATOR III	9.00	9	Filled	65,069.36	1.00
48257	BUILDING MGMT SPEC	12	10	Vacant	89,992.00	1.00
48258	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48259	ELECTRICIAN SUPERVISOR	10	10.00	Filled	85,165.00	1.00
48261	ELECTRICIAN,LEADER	10.00	9	Filled	74,938.47	1.00
48262	Boiler Plant Operator	10.00	10	Filled	69,222.40	1.00
48263	WELDER	12	9	Filled	74,938.47	1.00
48264	BOILER PLANT OPERATOR II	11	9.00	Filled	71,826.40	1.00
48267	Boiler Plant Operator Worker	7	10	Filled	59,300.80	1.00
48268	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48269	BOILER PLANT OPERATOR II	11	9	Filled	71,826.40	1.00
48271	BOILER PLANT OPERATOR II	11.00	9.00	Filled	71,826.40	1.00
48272	Locksmith	9	9.00	Filled	65,069.36	1.00
48274	Locksmith	9.00	4	Filled	56,668.47	1.00
48276	WORK ORDER VERIFICATION SPECIA	11	5	Filled	64,725.64	1.00
48277	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48278	HEATING & AC EQUIPMENT MECH	12	9	Filled	74,938.47	1.00
48281	Boiler Plant Operator	10	3	Filled	58,169.71	1.00
48282	Carpenter Leader	9	7	Filled	66,476.80	1.00
48283	PIPEFITTER/STEAMFITTER	12	9	Filled	74,938.47	1.00
48284	BOILER PLANT OPERATOR SUPV	10	10	Filled	85,165.00	1.00
48288	Management Analyst	13	1	Vacant	81,064.02	1.00
48292	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48293	Boiler Plant Operator	10.00	10.00	Filled	69,222.40	1.00
48295	ENGINEERING EQUIPMENT OPERATOR	10.00	9	Filled	68,379.87	1.00
48296	Boiler Plant Operator	10.00	10	Filled	69,222.40	1.00
48298	PAINTER	9	10.00	Vacant	65,873.60	1.00
48301	CUSTODIAL WORKER SUPERVISOR	3	10.00	Filled	5,682.60	0.09
48303	WAREHOUSE,LEADER	6	10.00	Vacant	61,027.20	1.00
48304	BOILER PLANT OPERATOR SUPV	11	8	Filled	75,520.00	1.00
48305	BUILDING SERVICES SUPV	10	10	Filled	85,165.00	1.00
48307	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48308	Maintenance Mechanic	9	9	Filled	65,069.36	1.00
48311	ELECTRICIAN,LEADER	10	9.00	Filled	74,938.47	1.00
48313	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48315	GEN MAINTENANCE REPAIRWKR	8	9	Filled	-	-
				Vacant	61,851.64	1.00
48316	Boiler Plant Operator	9	10	Filled	65,873.60	1.00
48317	Electrician	10	9	Vacant	68,379.87	1.00
48318	PLUMBER	9	9.00	Filled	65,069.36	1.00
48319	BOILER PLANT OPERATOR SUPV	11	10	Vacant	87,255.00	1.00
48321	SUPPLY TECHNICIAN	7	9	Filled	35,149.64	0.60
				Vacant	23,433.09	0.40
48324	Facilities Operations Manager	13	10	Vacant	103,992.00	1.00
48325	PLUMBER	9	9	Filled	65,069.36	1.00
48326	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48327	MAINTENANCE MECHANIC SUPV	10.00	10.00	Filled	85,165.00	1.00
48328	Electrician	10.00	9	Filled	68,379.87	1.00
48331	Boiler Plant Operator	10.00	10	Filled	69,222.40	1.00
48332	BOILER PLANT OPERATOR SUPV	12	9	Filled	86,372.30	1.00
48333	ELECTRONICS TECHNICIAN	8	9.00	Filled	61,851.64	1.00



Department of General Services  
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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
48334	BOILER PLANT OPERATOR SUPV	11	10	Filled	87,255.00	1.00
48335	Boiler Plant Operator	9	10.00	Filled	65,873.60	1.00
48337	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48338	BUILDING MGMT SPEC	12	1	Vacant	70,345.00	1.00
48339	Boiler Plant Operator	9	5	Filled	57,678.53	1.00
48340	Custodian/School Maint. Worker	3	8	Filled	44,123.10	1.00
48341	Heating Ventilation & Air Cond	11	9	Filled	71,826.40	1.00
48342	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48346	MASON	10	9	Filled	68,379.87	1.00
48347	PLUMBER	9	9.00	Filled	65,069.36	1.00
48348	BOILER PLANT OPERATOR II	11	9.00	Filled	71,826.40	1.00
48349	Boiler Plant Operator	10	10	Vacant	69,222.40	1.00
48354	BUILDING MGMT SPEC	12	10.00	Vacant	89,992.00	1.00
48355	Maintenance Mechanic Leader	10	8	Filled	72,252.38	1.00
48357	PLASTERER	9	9	Filled	65,069.36	1.00
48358	WORK ORDER VERIF SPEC (EH&S)	11	6	Filled	65,987.00	1.00
48359	SUPPLY TECHNICIAN	7	10	Filled	59,300.80	1.00
				Vacant	-	-
48360	BOILER PLANT OPERATOR SUPV	12	10.00	Filled	89,687.00	1.00
48362	BOILER PLANT OPERATOR SUPV	11	10.00	Filled	87,255.00	1.00
48363	PLUMBER	9	9	Filled	65,069.36	1.00
48365	BUILDING MGMT SPEC	12	7	Filled	83,448.89	1.00
48368	Locksmith	9	9	Filled	65,069.36	1.00
48369	BOILER PLANT OPERATOR III	9.00	9.00	Filled	65,069.36	1.00
48370	BOILER PLANT OPERATOR III	9.00	9.00	Filled	65,069.36	1.00
48371	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48372	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
48374	INDUSTRIAL EQUIP MECHANIC	10	9	Vacant	68,379.87	1.00
48375	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48377	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
48379	Electrician	10	9	Vacant	68,379.87	1.00
48382	BOILER PLANT OPERATOR I	15	10	Vacant	81,846.00	1.00
48383	PLASTERER	9	9	Filled	65,069.36	1.00
48385	GEN MAINTENANCE REPAIRWKR	7	9.00	Vacant	58,582.73	1.00
48388	Executive Assistant	12	6	Filled	81,433.55	1.00
48389	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48390	BOILER PLANT OPERATOR III	9	9	Filled	65,069.36	1.00
48391	CUSTODIAN / SCHOOL MAINT WKR	3	2	Vacant	37,347.47	1.00
48392	GEN MAINTENANCE REPAIRWKR	7	9	Filled	58,582.73	1.00
48393	BOILER PLANT OPERATOR SUPV	12	10	Filled	89,687.00	1.00
48394	Maintenance Mechanic	9	9	Filled	65,069.36	1.00
48395	BOILER PLANT OPERATOR II	11	9.00	Filled	71,826.40	1.00
48397	BOILER PLANT OPERATOR II	11.00	9.00	Filled	71,826.40	1.00
48398	Management Analyst	13	1	Vacant	81,050.00	1.00
48401	CARPENTER	9	9	Filled	65,069.36	1.00
48403	Boiler Plant Operator Worker	7	10	Filled	59,300.80	1.00
48405	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
48406	Electrician	10	9	Filled	68,379.87	1.00
48407	CUSTODIAN / SCHOOL MAINT WKR	3	2	Filled	36,884.69	1.00
48408	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48409	BOILER PLANT OPERATOR I	15	9	Filled	75,778.00	1.00

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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
48411	PIPEFITTER, LEADER	12	9.00	Filled	82,049.11	1.00
48412	BOILER PLANT OPERATOR SUPV	12.00	10	Filled	89,687.00	1.00
48413	Electrician	10	9	Filled	68,379.87	1.00
48415	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48416	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
48417	SERVICE CENTER REP	7	10.00	Filled	50,465.00	1.00
48419	MAINTENANCE MECHANIC SUPV	10	1	Filled	53,539.00	1.00
48421	BOILER PLANT OPERATOR I	15	6	Filled	66,823.00	1.00
48422	PIPEFITTER/STEAMFITTER	12	9	Filled	74,938.47	1.00
48424	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48426	Assistant Maintenance Services	14	1	Filled	99,658.68	1.00
48428	Contract Specialist	14.00	10	Vacant	123,403.00	1.00
48432	BLDG & GRDS MAINT WKR SUPV	3	10.00	Filled	63,140.00	1.00
48433	INDUSTRIAL EQUIP MECHANIC	10	9	Filled	68,379.87	1.00
48435	BOILER PLANT OPERATOR III	9	9.00	Vacant	65,069.36	1.00
48437	GEN MAINTENANCE REPAIRWKR	8	9.00	Filled	61,851.64	1.00
48442	CUSTODIAN / SCHOOL MAINT WKR	3	2	Filled	37,347.47	1.00
48444	PLUMBER	9	1	Filled	50,148.80	1.00
48445	CUSTODIAN / SCHOOL MAINT WKR	3	3	Filled	37,489.58	1.00
48446	Custodian/School Maint. Worker	3.00	3.00	Filled	37,489.58	1.00
48447	CUSTODIAN / SCHOOL MAINT WKR	3.00	2	Filled	36,931.02	1.00
48452	Maintenance Mechanic	9	5	Filled	57,812.54	1.00
48456	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48457	CUSTODIAN / SCHOOL MAINT WKR	3	1	Vacant	35,027.20	1.00
48459	BOILER PLANT OPERATOR SUPV	12	9	Filled	83,039.00	1.00
48460	INDUSTRIAL EQUIP MECHANIC	10	5	Filled	60,215.92	1.00
48461	PLUMBER,LEADER	12	9	Filled	82,049.11	1.00
48462	ELECTRICAL WORKER	8	5	Filled	54,522.62	1.00
48463	Building Manager	13	1	Filled	98,994.00	1.00
48464	BUILDING SERVICES SUPV	10	9	Filled	78,868.00	1.00
48465	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48466	PIPEFITTER/STEAMFITTER	12	9	Filled	73,860.80	1.00
48467	PLUMBER	9	9.00	Filled	65,069.36	1.00
48472	Facilities Operations Manager	14	1	Filled	101,382.90	1.00
48473	Program Support Specialist	11	8	Filled	71,047.61	1.00
48474	Building Manager	13	1	Filled	-	-
48476	ELECTRONIC TECHNICIAN	12	8	Filled	71,864.00	1.00
48477	SAFETY & OCCUPATIONAL HEALTH M	15	1	Filled	120,163.65	1.00
48478	Executive Assistant	12	2	Filled	73,455.13	1.00
48480	PLASTERER,LEADER	9	9	Filled	71,336.77	1.00
48482	Program Support Specialist	11	3	Filled	61,422.06	1.00
48483	MAINTENANCE MECHANIC SUPV	10	10	Filled	85,165.00	1.00
48484	MAINTENANCE WORKER	8	9	Filled	61,851.64	1.00
48485	MAINTENANCE WORKER	8.00	9.00	Vacant	61,851.64	1.00
48487	MAINTENANCE WORKER	8.00	1	Filled	48,895.17	1.00
48488	MAINTENANCE MECHANIC SUPV	10	10	Filled	85,165.00	1.00
48490	PLASTERER	9	9	Filled	65,069.36	1.00
48492	BUILDING SERVICES MANAGER	10	10	Filled	85,165.00	1.00
48495	Facilities Operations Speciali	12	4	Filled	77,402.42	1.00
48496	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48497	BUILDING & GRDS MAINT WKR SUPV	10.00	10.00	Filled	85,165.00	1.00

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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
48500	BLDG & GRDS MAINT WORKER	5	9	Filled	51,804.90	1.00
48502	Contract Specialist	11	4	Vacant	62,333.00	1.00
48509	Program Analyst (Capital)	14	8	Filled	118,922.80	1.00
48520	SERVICE CENTER REP	7	10	Filled	50,465.00	1.00
48522	SERVICE CENTER REP	7.00	6	Filled	45,768.96	1.00
48523	Maintenance Mechanic	9	2	Filled	52,101.83	1.00
48524	CUSTODIAN / SCHOOL MAINT WKR	3	2.00	Vacant	37,347.47	1.00
48527	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48528	Contract Specialist	13	9	Filled	103,227.60	1.00
48529	WORK ORDER VERIFICATION SPECIA	11	10	Filled	73,295.00	1.00
48538	Program Analyst	13	5	Filled	91,438.00	1.00
48541	CUSTODIAN / SCHOOL MAINT WKR	3	2	Filled	18,442.35	0.50
48542	ELECTRICAL WORKER	8	5	Filled	54,837.64	1.00
48544	Facilities Operations Manager	15	1	Filled	123,600.00	1.00
48545	SUPV SAFETY & OCCUP HEALTH SPE	14	1.00	Filled	104,641.08	1.00
48546	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
48547	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
48548	Management Liaison Specialist	12	2	Filled	74,041.26	1.00
48550	CUSTODIAN / SCHOOL MAINT WKR	3	2.00	Filled	36,283.18	1.00
48551	CUSTODIAN / SCHOOL MAINT WKR	3.00	2.00	Filled	37,254.94	1.00
48552	SUPV GENERAL ENG (CONTRACTS)	14	1	Filled	111,983.62	1.00
48556	CUSTODIAN / SCHOOL MAINT WKR	3	3	Filled	37,998.56	1.00
48557	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
48558	CUSTODIAN / SCHOOL MAINT WKR	3	2	Filled	36,375.71	1.00
48559	CUSTODIAN / SCHOOL MAINT WKR	3.00	2.00	Vacant	36,931.02	1.00
48833	Facility Manager	12	1	Filled	85,179.88	1.00
51031	Special Police Officer	6	4	Filled	49,166.71	1.00
51033	Special Police Officer	6.00	4.00	Filled	49,350.95	1.00
51034	Special Police Officer	6.00	10	Filled	56,093.00	1.00
51044	Special Police Officer	6.00	10.00	Filled	56,093.00	1.00
51045	Supv Special Police Officer	11	1	Filled	71,548.49	1.00
51083	INDUSTRIAL HYGIENIST	14	6	Filled	55,565.51	0.50
51181	BOILER PLANT OPERATOR I	15	10	Filled	81,846.00	1.00
51182	Boiler Plant Operator	10	10.00	Filled	69,222.40	1.00
51183	BOILER PLANT OPERATOR I	15	10.00	Filled	81,846.00	1.00
51184	BOILER PLANT OPERATOR I	15.00	10.00	Filled	81,846.00	1.00
51282	HEATING & AC EQUIPMENT MECH	12	9	Filled	74,938.47	1.00
51337	Program Support Specialist	9	4	Filled	51,770.98	1.00
51344	Contract Specialist	13	10	Filled	104,423.00	1.00
51345	Contract Specialist	12	8	Filled	86,720.56	1.00
51394	MAINTENANCE WORKER	6	5	Filled	48,647.24	1.00
51441	Associate Director for Contrac	16	10	Filled	150,000.00	1.00
51442	Contract Specialist	14	10.00	Filled	123,403.00	1.00
51452	Program Analyst	12	6	Filled	81,260.00	1.00
51503	Clerk	4	6.00	Filled	34,649.90	1.00
51517	Program Support Assistant	7	9	Filled	51,276.00	1.00
63211	STAFF ASSISTANT	9	7	Filled	56,233.00	1.00
63291	Paralegal Specialist	12	6	Filled	81,260.00	1.00
67595	RESOURCE ALLOCATION ANAL OFR	14	1	Filled	118,450.00	1.00
69914	Supervisory Realty Specialist	14.00	1.00	Filled	99,658.89	1.00
69915	Realty Specialist	11	6	Filled	66,482.48	1.00

Department of General Services  
FY18 Mayor's Budget Schedule A Gross Funds  
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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
70177	Maintenance Mechanic	10	6.00	Filled	61,900.80	1.00
70184	MAINTENANCE MECHANIC SUPV	13	1	Filled	57,897.00	1.00
70186	Maintenance Mechanic	10	10	Filled	34,611.20	0.50
70187	MAINTENANCE WORKER	8	6	Vacant	57,237.20	1.00
70188	MAINTENANCE WORKER	6	6.00	Filled	49,836.80	1.00
70189	MAINTENANCE WORKER	6.00	2	Filled	44,556.80	1.00
70190	Boiler Plant Operator	10	10	Filled	69,222.40	1.00
70191	Maintenance Mechanic	10.00	3	Filled	56,409.60	1.00
70192	Maintenance Mechanic	10.00	7	Filled	63,731.20	1.00
70193	Maintenance Mechanic	10.00	10	Filled	69,222.40	1.00
70194	Maintenance Mechanic	10.00	6	Filled	61,900.80	1.00
70195	Electrician	10.00	10	Filled	69,222.40	1.00
70196	Electrician	10.00	6	Filled	61,900.80	1.00
70197	BUILDING MGMT SPEC	12	2	Filled	74,459.74	1.00
70198	Management Analyst	12.00	10	Filled	89,992.00	1.00
70281	Program Support Specialist	11	5	Filled	65,216.19	1.00
71390	Sr. Physical Security Special.	13	8	Filled	100,232.22	1.00
71843	Project Management Officer	16	1	Filled	171,832.55	1.00
71845	CONSTRUCTION ANALYST	12	8	Filled	92,622.38	1.00
71849	COMMUNITY DEVELOPMENT SPEC	13	9	Vacant	101,826.00	1.00
73084	Risk Management Coordinator	14	1	Vacant	95,791.00	1.00
73092	Util Syst Repair. Oper Supvy.	11	10	Filled	74,422.40	1.00
73175	Management Analyst	13	7	Filled	97,137.12	1.00
73179	Contract Specialist	9	6	Filled	55,538.87	1.00
73284	Schools Conservation Coordinat	13	6.00	Filled	94,035.00	1.00
73285	Building Manager	13.00	1	Filled	88,580.00	1.00
73286	ENVIRONMENTAL PROTECTION SPECI	13.00	6	Filled	95,337.14	1.00
73287	ENVIRONMENTAL PROTECTION SPECI	13.00	9	Filled	103,028.41	1.00
73347	Mail Assistant (MVO)	6	5	Filled	44,671.07	1.00
73348	MAINTENANCE MECHANIC SUPV	13	1	Filled	57,897.00	1.00
73349	Management Liaison Specialist	11	2	Filled	59,034.35	1.00
73350	Clerical Assistant	7	5	Filled	45,743.92	1.00
73425	Util Syst Repair. Oper Supvy.	11	10	Filled	66,248.00	1.00
73426	Util Syst Repair Oper Supvr	12	1	Filled	55,758.00	1.00
73427	IT SPEC. (CUSTOMER SUPPORT)	9	7	Filled	56,699.88	1.00
73428	Util Syst Repair. Oper Supvy.	11	10	Filled	79,643.20	1.00
73469	Program Support Assistant	7	2	Vacant	40,840.13	1.00
73577	Public Affairs Specialist	11	8	Filled	71,187.74	1.00
73629	Management Liaison Specialist	13	10	Filled	104,423.00	1.00
75143	Community Relations Specialist	12	7	Vacant	84,872.43	1.00
75144	Lead Special Police Officer	7	5	Filled	54,056.83	1.00
75145	Lead Special Police Officer	7.00	10	Filled	60,488.00	1.00
75146	Lead Special Police Officer	7.00	5	Filled	54,056.83	1.00
75147	Supv Special Police Officer	9	6	Filled	55,828.10	1.00
75150	Custodian/School Maint. Worker	3	2	Vacant	37,301.14	1.00
75151	Custodian/School Maint. Worker	3.00	2.00	Filled	37,301.14	1.00
75152	Custodian/School Maint. Worker	3.00	1	Filled	35,817.15	1.00
75338	Human Capital Administrator	15	1.00	Vacant	129,387.36	1.00
75362	Associate Director for Sustain	16	1.00	Filled	126,208.99	1.00
76913	IT Specialist (Data Management	14	8	Filled	117,275.28	1.00
76914	IT Specialist	14.00	10	Filled	123,403.00	1.00

Department of General Services  
FY18 Mayor's Budget Schedule A Gross Funds  
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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
76920	Supervisory IT Specialist	15	1	Filled	135,750.91	1.00
77542	Human Resources Specialist (Em	14	2	Filled	98,985.09	1.00
77824	BUILDING MGMT SPEC	12	10	Vacant	89,992.00	1.00
77878	Realty Specialist	12.00	7	Filled	84,453.73	1.00
77879	Realty Specialist	12.00	5	Filled	79,077.00	1.00
77880	Fleet Services Coordinator	11	5.00	Filled	64,655.48	1.00
78134	Program Analyst	13	3	Filled	94,041.34	1.00
78180	ATTORNEY ADVISOR	13.00	6	Filled	110,730.00	1.00
82054	Facilities Operations Speciali	12	9	Filled	89,573.30	1.00
82055	Construction Control Represent	12.00	10	Filled	89,992.00	1.00
82357	STAFF ASSISTANT	11	10.00	Filled	73,295.00	1.00
82635	Program Support Specialist	9	4	Filled	52,002.31	1.00
82643	BOILER PLANT OPERATOR SUPERVIS	13	1	Filled	57,897.00	1.00
82691	Special Police Officer	6	1.00	Vacant	45,284.00	1.00
82692	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82693	Special Police Officer	6.00	2	Filled	46,718.59	1.00
82694	Special Police Officer	6.00	4	Filled	49,673.41	1.00
82695	Special Police Officer	6.00	1	Vacant	45,284.00	1.00
82696	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82697	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82699	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82700	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82701	Special Police Officer	6.00	4	Filled	49,581.30	1.00
82702	Special Police Officer	6.00	4.00	Filled	49,489.18	1.00
82703	Special Police Officer	6.00	1	Vacant	45,284.00	1.00
82704	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82705	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82706	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82707	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82708	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82709	Special Police Officer	6.00	3	Filled	48,564.53	1.00
82710	Special Police Officer	6.00	1	Vacant	45,284.00	1.00
82711	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82712	Special Police Officer	6.00	1.00	Vacant	45,284.00	1.00
82713	STAFF ASSISTANT	9	1.00	Vacant	47,185.00	1.00
82818	Maintenance Mechanic Superviso	13	1.00	Filled	57,897.00	1.00
82820	Program Support Specialist	11	7	Filled	67,814.00	1.00
82821	Program Support Assistant	8	4	Filled	47,683.41	1.00
82822	Mgmt and Program Analysis Offi	14	1	Filled	114,736.34	1.00
83112	Management Analyst	13	4	Filled	27,042.94	0.30
83113	General Engineer	14	4.00	Filled	53,266.65	0.50
83139	STAFF ASSISTANT	9	5	Filled	53,217.00	1.00
83167	Management Analyst	12	4	Filled	77,402.42	1.00
83274	Locksmith Supervisor	9	1	Filled	53,539.20	1.00
83483	Realty Specialist	13	5	Filled	91,438.00	1.00
85512	Management & Program Analyst	14	8	Filled	126,838.00	1.00
85917	Program Support Specialist	11	5	Filled	64,935.93	1.00
85918	Program Support Specialist	11.00	6	Filled	66,692.77	1.00
86337	Community Relations Specialist	12	5	Filled	79,417.98	1.00
86338	Custodian/School Maint. Worker	3	7	Filled	42,265.60	1.00
86347	Community Relations Specialist	12	3	Filled	74,968.16	1.00

Department of General Services  
FY18 Mayor's Budget Schedule A Gross Funds  
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Position No	Position Title	Grade	Step	Filled/Vacant	Values	
					Sum of Cur Year Budget	Sum of Cur Year FTE
87203	UTILITY MGMT PGM SPEC	12.00	4	Filled	77,234.98	1.00
87204	UTILITY MGMT PGM SPEC	12.00	3	Filled	75,051.98	1.00
87364	Realty Specialist	13	6	Filled	94,035.00	1.00
87365	Management Analyst	11	5	Filled	64,160.00	1.00
87448	ATTORNEY ADVISOR	13	2	Filled	99,291.73	1.00
87492	Program Support Assistant	8	5	Filled	49,732.00	1.00
87607	TELECOMMUNICATIONS SPECIALIST	12	5.00	Filled	81,008.74	1.00
88120	Supvy Contract Specialist	14	1	Vacant	103,000.00	1.00
88121	Supvy Contract Specialist	14.00	1.00	Filled	99,658.68	1.00
88341	BUILDING MGMT SPEC	12	7	Filled	84,997.95	1.00
10007447	Project Manager HS	13	-	Vacant	98,758.44	1.00
10007448	Project Manager HS	13.00	-	Vacant	98,758.44	1.00
10007449	Project Manager HS	13.00	-	Vacant	98,758.44	1.00
10007450	Project Manager HS	13.00	-	Vacant	98,758.44	1.00
10007451	Urban Farming Analyst	8	5	Filled	54,392.00	1.00
10008338	Associate Director Portfolio	9	1	Filled	127,308.00	1.00
10008339	Program Analyst	12	1.00	Filled	70,345.00	1.00
10008340	Clerical Assistant	7	1.00	Filled	39,063.00	1.00
16666666	General Engineer	14	4	Vacant	-	-
<b>Grand Total</b>					<b>48,884,740.32</b>	<b>673.89</b>

Local Salary Lapse (Salaries) 1,340,866.79

Salaries 47,543,873.53