

Position No	Position Title	Status	Fund Detail	Program Code	Fringe Benefits	Cur Year Budget	Cur Year FTE
0100 - LOCAL FUNDS							
00038191	Executive Director	Active	0100	1010	26,104.32	50,985.00	0.50
		Active	0100	2100	26,104.32	20,394.00	0.20
		Active	0100	2200	26,104.32	20,394.00	0.20
		Active	0100	2300	26,104.32	10,197.00	0.10
00038349	COMMUNITY SERVICE REP BIL	Active	0100	2200	21,361.77	83,444.42	1.00
00040096	Program Coordinator (Bil)	Active	0100	2100	20,748.19	24,314.28	0.30
		Active	0100	2300	20,748.19	56,733.33	0.70
00044867	Special Assistant	Active	0100	1010	24,419.90	19,078.04	0.20
		Active	0100	2100	24,419.90	28,617.07	0.30
		Active	0100	2200	24,419.90	47,695.11	0.50
00046574	Community Outreach Spec (Bil)	Active	0100	2100	14,781.64	5,774.08	0.10
		Active	0100	2200	14,781.64	51,966.69	0.90
00047624	Staff Assistant (Bilingual)	Active	0100	1010	12,522.96	14,675.35	0.30
		Active	0100	2100	12,522.96	9,783.56	0.20
		Active	0100	2200	12,522.96	14,675.35	0.30
		Active	0100	2300	12,522.96	9,783.57	0.20
Overall - Total					119,938.78	468,510.85	6.0